ACCOUNT NO. 3000
PUBLIC WORKS
SUMMARY

		EXPENDED 1944	APPROVED 1945
3100	Engineering	$ 48,544.95	$ 70,049.00
3200	Street & Bridge	208,237.29	492,967.00
3300	Garbage Collection & Disposal	134,910.40	159,472.00
3400	Cemeteries	41,736.62	67,634.00
3500	General Parks	37,333.62	48,390.00
3600	Public Market	6,665.59	7,573.00
3700	Airport	21,463.04	29,598.00
		$498,891.51	$875,683.00

ACCOUNT NO. 3100 68
ENGINEERING
SUMMARY

		EXPENDED 1944	APPROVED 1945
3101	Supervision	$ 27,851.92	$ 27,507.00
3102	ield Survey	5,383.67	16,660.00
3103	Planning & Designing	3,598.84	6,075.00
3104	Construction Field Work	8,317.92	11,584.00
3105	Office Engineering	3,392.60	3,994.00
3106	Capital Outlay		4,229.00
		$ 48,544.95	$ 70,049.00

ACCOUNT NO. 3100 — 69
ENGINEERING OFFICE
PERSONNEL

		RATE		
1	Engineer	$632.00	$	7,584.00
2	Assistant Engineers			
	1 Assistent	385.00		4,620.00
	1 Assistant	238.50		2,862.00
1	Draftsman - Architectural	300.00		3,600.00
1	Draftsman - Chief	250.00		3,000.00
5	Draftsmen:			
	1 Draftsman	200.00		2,400.00
	1 Draftsman	175.00		2,100.00
	2 Draftsmen	119.50		2,868.00
	1 Draftsman	.65 hr		812.00
1	File Clerk	146.50		1,758.00
2	Stenographers	130.00		3,120.00
1	Superintendent - Cemeteries, Trash & Garbage	190.00		2,280.00
1	Contact Man	217.00		2,604.00
2	Field Party Chiefs	225.00		5,400.00
2	Instrument Men	125.00		3,000.00
6	Rodmen	114.00		8,208.00
1	Paving Engineer	300.00		3,600.00
26				$ 59,816.00

ACCOUNT NO. 3101 — 70
ENGINEERING OFFICE
SUPERIVISION

		EXPENDED 1944	APPROVED 1945
101	PERSONAL SERVICES - 100	$ 25,589.32	$ 24,671.00
	OTHER SERVICES - 200		
205	Engineering Services	$	$ 50.00
211	Postage	38.00	25.00
212	Telephone & Telegraph	703.87	700.00
213	Traveling Expense	236.50	375.00
214	Transportation	924.98	1,175.00
215	Car Allowance		180.00
232	Binding	2.00	3.00
233	Printing	32.80	75.00
		$ 1,938.15	$ 2,583.00
	MATERIALS & SUPPLIES - 300		
324	Engineering Supplies	$ 5.85	$ 25.00
355	Office Supplies	183.02	150.00
372	Small Tools	1.08	5.00
		$ 189.95	$ 180.00
	FIXED CHARGES - 400		
423	Insurance - Bonding	$	$ 8.00
441	Subscription & Membership	37.50	50.00
		$ 37.50	$ 58.00
	MAINTENANCE - 500		
540	Office Equipment	$ 97.00	$ 15.00
		$ 27,851.92	$ 27,507.00

ACCOUNT NO. 3102 — 71
ENGINEERING OFFICE
FIELD SURVEY

		EXPENDED 1944	APPROVED 1945
101	PERSONAL SERVICES - 100	$ 5,179.33	$ 15,933.00
	OTHER SERVICES - 200		
214	Transportation	$ 107.22	$ 500.00
	MATERIALS & SUPPLIES - 300		
324	Engineering & Surveying Supplies	$ 61.11	$ 100.00
340	Ice	4.71	12.00
355	Office Supplies	10.55	25.00
362	Photostats & Blueprints	1.10	5.00
		$ 77.47	$ 142.00
	MAINTENANCE - 500		
530	Equipment	$ 13.65	$ 75.00
540	Office Equipment	6.00	10.00
		$ 19.65	$ 85.00
		$ 5,383.67	$ 16,660.00

ACCOUNT NO. 3103 — 72
ENGINEERING OFFICE
PLANNING & DESIGNING

		EXPENDED 1944	APPROVED 1945
101	PERSONAL SERVICES - 100	$ 3,548.42	$ 5,385.00
	OTHER SERVICES - 200		
205	Engineering Service	$	$ 50.00
211	Postage		10.00
213	Traveling Expense	18.60	50.00
214	Transportation	10.70	100.00
215	Car Allowance		420.00
233	Printing		10.00
		$ 29.30	$ 640.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 10.50	$ 20.00
362	Photographs, Photostats & Blueprints	1.97	15.00
		$ 12.47	$ 35.00
	FIXED CHARGES - 400		
441	Subscription & membership	$ 8.65	$ 15.00
		$ 3,598.84	$ 6,075.00

ACCOUNT NO. 3104 — 73
ENGINEERING OFFICE
CONSTRUCTION FIELD WORK

		EXPENDED 1944	APPROVED 1945
101	PERSONAL SERVICES - 100	$ 7,847.06	$ 11,083.00
	OTHER SERVICES - 200		
211	Postage	$ 9.00	$ 5.00
214	Transportation	445.95	370.00
231	Advertising		50.00
233	Printing		50.00
		$ 454.95	$ 475.00
	MATERIALS & SUPPLIES - 300		
323	Electrical & Lighting	$ 2.81	$ 3.00
340	Ice	13.10	23.00
		$ 15.91	$ 26.00
		$ 8,317.92	$ 11,584.00

ACCOUNT NO. 3105 — 74
ENGINEERING OFFICE
OFFICE ENGINEERING

		EXPENDED 1944	APPROVED 1945
101	PERSONAL SERVICES - 100	$ 2,607.48	$ 2,844.00
	OTHER SERVICES - 200		
201	Abstract Services	$ 29.25	$ 25.00
211	Postage	.81	10.00
215	Car Allowance	285.00	300.00
233	Printing	57.28	40.00
252	Recording		10.00
		$ 372.34	$ 385.00
	MATERIALS & SUPPLIES - 300		
324	Engineering & Surveying Supplies	$ 62.40	$ 40.00
355	Office Supplies	102.23	150.00
362	Blueprints	196.00	500.00
		$ 360.63	$ 690.00
	MAINTENANCE - 500		
540	Equipment	$ 52.15	$ 75.00
		$ 3,392.60	$ 3,994.00

ACCOUNT NO. 3106 — 75
ENGINEERING OFFICE
CAPITAL OUTLAY

		EXPENDED 1944	APPROVED 1945
	CAPITAL OUTLAY - 900		
931	Motored Equipment	$	$ 2,750.00
941	Office Equipment		1,054.00
951	Other Equipment		425.00
		$	$ 4,229.00

ACCOUNT NO. 3200 — 76
STREET & BRIDGE DIVISION
SUMMARY

		EXPENDED 1944	APPROVED 1945
	OPERATION & MAINTENANCE:		
3201	Supervision	$ 3,461.92	$ 3,496.00
3202	Maintenance of Paved Streets	23,337.46	60,715.00
3203	Maintenance of Unpaved Streets	61,259.30	65,013.00
3204	Maintenance of Drainage Structures	4,340.50	6,300.00
3205	Maintenance Street Signs & Markers	1,593.42	900.00
3206	Store Room & Work Shop	5,535.78	9,444.00
3207	Other Public Works	10,672.60	16,500.00
3208	Contract Work	3,763.16	5,500.00
		$113,964.14	$167,868.00
	CAPITAL OUTLAY:		
3290	Land	$ 18,704.24	$187,350.00
3291	Buildings	3,733.05	750.00
3292	Bridges	4,098.59	10,000.00
3293	Culverts & Storm Sewers	16,754.92	45,000.00
3294	Curbs & Gutters	5,658.45	7,500.00
3295	Paved Streets	39,679.78	43,044.00
3296	Unpaved Streets	135.81	1,555.00
3297	Street Markers & Signs	16.60	1,300.00
3298	Motored Equipment	1,400.00	25,600.00
3299	Miscellaneous Equipment	4,091.71	3,000.00
		$ 94,273.15	$325,099.00
		$208,237.29	$492,967.00

ACCOUNT NO. 3200 77
STREET & BRIDGE DIVISION
SALARIES & WAGES

		RATE	AMOUNT
1	Superintendent - General	$250.00	$ 3,000.00
1	Mechanic	170.00	2,040.00
1	Storekeeper	162.50	1,950.00
4	Foremen	152.00	7,296.00
1	Carpenter	141.00	1,692.00
1	Blacksmith	141.00	1,692.00
17	Operators:		
	14 Operators	.73 hr.	23,506.00
	1 Operator	.69 hr.	1,587.00
	2 Operators	.59 hr.	2,714.00
1	Concrete Finisher	.70 hr.	1,610.00
3	Sprinklemen	.69 hr.	4,761.00
17	Truck Drivers	.64 hr.	25,024.00
1	Asphalt Raker	.60 hr.	1,380.00
1	Gravel Spreader	.60 hr.	1,380.00
30	Laborers	.55 hr.	37,950.00
	Extra Labor		16,279.00
79			$133,861.00

ACCOUNT NO. 3201 — 78
STREET & BRIDGE DIVISION
SUPERVISION

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 2,874.88	$ 3,000.00
	OTHER SERVICES - 200		
214	Transportation	$ 568.56	$ 471.00
	MATERIALS & SUPPLIES - 300		
328	Flashlight	$ .53	$ 5.00
337	Household & Cleaning	8.50	10.00
355	Office Supplies	8.10	5.00
399	Sundry	1.35	5.00
		$ 18.48	$ 25.00
		$ 3,461.92	$ 3,496.00

ACCOUNT NO. 3202 — 79
STREET & BRIDGE DIVISION
MAINTENANCE OF PAVED STREETS

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 10,869.11	$ 28,800.00
	OTHER SERVICES - 200		
214	Transportation	$ 1,799.44	$ 2,000.00
271	Sundry	173.68	50.00
		$ 1,973.12	$ 2,050.00
	MATERIALS & SUPPLIES - 300		
303	Asphalt	$ 5,063.11	$ 13,000.00
313	Cement, Concrete & Brick	1,431.77	6,900.00
332	Oil & Grease	16.56	100.00
340	Ice	169.03	450.00
343	Kerosene	102.60	200.00
371	Sand, Gravel & Stone	3,396.24	7,865.00
372	Small Tools	166.92	1,250.00
399	Sundry	149.00	100.00
		$ 10,495.23	$ 29,865.00
		$ 23,337.46	$ 60,715.00

ACCOUNT NO. 3203 — 80
STREET & BRIDGE DIVISION
MAINTENANCE OF UNPAVED STREETS

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 41,300.94	$ 44,088.00
	OTHER SERVICES - 200		
208	Medical & Surgical	$ 2.00	$ 10.00
214	Transportation	16,711.24	18,000.00
243	Water	1,560.11	1,340.00
		$ 18,273.35	$ 19,350.00
	MATERIALS & SUPPLIES - 300		
313	Cement, Concrete & Brick	$ 11.70	$ 25.00
336	Hardware, Wire & Steel	2.82	25.00
340	Ice	141.19	200.00
348	Lumber & Lumber Products	221.03	250.00
371	Sand, Gravel & Stone	1,271.55	1,000.00
372	Small Tools	29.73	50.00
373	Storm Sewer Pipe	6.99	25.00
		$ 1,685.01	$ 1,575.00
		$ 61,259.30	$ 65,013.00

ACCOUNT NO. 3204 81
STREET & BRIDGE DIVISION
MAINTENANCE OF DRAINAGE STRUCTURES

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 2,952.87	$ 4,000.00
	OTHER SERVICES - 200		
214	Transportation	$ 197.56	$ 150.00
271	Sundry Services	89.80	150.00
		$ 287.36	$ 300.00
	MATERIALS & SUPPLIES - 300		
313	Cement, Concrete & Brick	$ 102.61	$ 75.00
336	Hardware, Wire & Steel	16.39	10.00
340	Ice	44.29	75.00
348	Lumber & Lumber Products	532.85	1,300.00
371	Sand, Gravel & Stone	18.06	25.00
372	Small Tools	15.59	15.00
373	Storm Sewer Pipe	177.46	500.00
399	Sundry	193.02	
		$ 1,100.27	$ 2,000.00
		$ 4,340.50	$ 6,300.00

ACCOUNT NO. 3205 82
STREET & BRIDGE DIVISION
MAINTENANCE OF STREET SIGNS & MARKERS

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 1,315.81	$ 600.00
	OTHER SERVICES - 200		
214	Transportation	$ 128.53	$ 150.00
	MATERIALS & SUPPLIES - 300		
313	Cement, Concrete & Brick	$ 33.00	$ 40.00
336	Hardware, Wire & Steel	17.30	50.00
348	Lumber & Lumber Products	37.70	5.00
355	Office Supplies	2.63	5.00
371	Sand, Gravel & Stone	58.45	50.00
		$ 149.08	$ 150.00
		$ 1,593.42	$ 900.00

ACCOUNT NO. 3206 — 83
STREET & BRIDGE DIVISION
STORE ROOM & WORK SHOP

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 5,583.96	$ 7,374.00
	OTHER SERVICES - 200		
208	Medical & Surgical	$ 22.50	$ 50.00
212	Telephone & Telegraph	125.52	125.00
214	Transportation	157.27	200.00
233	Printing	20.09	25.00
241	Electricity	88.28	100.00
243	Water	204.67	150.00
		$ 618.33	$ 650.00
	MATERIALS & SUPPLIES - 300		
313	Cement, Concrete & Brick	$ 23.68	$ 25.00
323	Electrical & Lighting	30.36	50.00
328	Flashlight Supplies	4.20	10.00
332	Gas, Oil & Grease	104.83	40.00
336	Hardware, Wire & Steel	99.01	100.00
337	Household & Cleaning	35.63	10.00
340	Ice	27.01	50.00
348	Lumber & Lumber Products	158.24	100.00
355	Office Supplies	18.82	25.00
356	Oxygen & Acetylene	148.77	200.00
359	Paint & Painting Supplies	17.02	15.00
360	Parts for Equipment	2.25	25.00
371	Sand, Gravel & Stone	118.91	200.00
372	Small Tools	314.78	200.00
398	Stock	2,383.37*	
399	Sundry	220.26	10.00
		$ 1,059.60*	$ 1,060.00
	MAINTENANCE - 500		
520	Buildings & Structures	$ 15.57	$ 50.00
530	Machinery & Equipment	276.92	200.00
540	Office Equipment	2.50	10.00
550	Other	98.10	100.00
		$ 393.09	$ 360.00
		$ 5,535.78	$ 9,444.00

*Denotes Deduction.

CITY OF AUSTIN, TEXAS

ACCOUNT NO. 3207 — 84
STREET & BRIDGE DIVISION
OTHER PUBLIC WORKS

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 8,536.00	$ 14,500.00
	OTHER SERVICES - 200		
214	Transportation	$ 603.62	$ 850.00
271	Sundry	112.40	150.00
		$ 716.02	$ 1,000.00
	MATERIALS & SUPPLIES - 300		
301	Agricultural & Horticultural	$ 434.73	$ 700.00
315	Clothing Material	5.50	10.00
332	Gas, Oil & Grease	43.06	75.00
337	Household & Cleaning	10.38	15.00
371	Sand, Gravel & Stone	70.95	125.00
399	Sundry	855.96	75.00
		$ 1,420.58	$ 1,000.00
		$10,672.60	$ 16,500.00

ACCOUNT NO. 3208 85
STREET & BRIDGE DIVISION
CONTRACT WORK

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 1,721.92	$ 2,500.00
	OTHER SERVICES - 200		
214	Transportation	$ 143.90	$ 200.00
	MATERIALS & SUPPLIES - 300		
303	Asphalt	$ 466.88	$ 700.00
313	Cement, Concrete & Brick	950.41	1,400.00
343	Kerosene	2.58	25.00
371	Sand, Gravel & Stone	211.14	300.00
373	Storm Sewer Pipe	266.33	375.00
		$ 1,897.34	$ 2,800.00
		$ 3,763.16	$ 5,500.00

ACCOUNT NO. 3200 — 86
STREET & BRIDGE DIVISION
CAPITAL OUTLAY

		EXPENDED 1944	APPROVED 1945
911	LAND - 3290	$ 18,704.24	$187,350.00
921	BUILDINGS - 3291	$ 3,733.05	$ 750.00
	BRIDGES - 3292		
271	Services - Contract	$ 4,098.59	$ 10,000.00
	CULVERTS & STORM SEWERS - 3293		
101	Salaries & Wages	$ 6,952.76	$ 12,000.00
200	Other Services	6,350.63	800.00
300	Materials & Supplies	3,451.53	32,200.00
400	Fixed Charges - Rental Equipment		
	TOTAL CULVERTS & STORM SEWERS	$ 16,754.92	$ 45,000.00
	CURBS & GUTTERS - 3294		
200	Sundry Services - Contract	$ 4.312.05	$ 7.500.00
300	Materials & Supplies	1,346.40	
	TOTAL CURBS & GUTTERS	$ 5,658.45	$ 7,500.00
	PAVED STREETS - 3295		
101	Salaries & Wages	$ 13,886.84	$ 15,444.00
200	Transportation	4,939.54	12,700.00
200	Sundry Services - Contract	3,726.14	
300	Materials & Supplies	17,127.26	14,900.00
	TOTAL PAVED STREETS	$ 39,679.78	$ 43,044.00
	UNPAVED STREETS - 3296		
101	Salaries & Wages	$ 68.73	$ 1,255.00
200	Transportation	67.08	200.00
300	Materials & Supplies		100.00
		$ 135.81	$ 1,555.00
	STREET MARKERS & SIGNS - 3297		
101	Salaries & Wages	$	$ 300.00
300	Materials & Supplies	16.60	1,000.00
	TOTAL STREET SIGNS & MARKERS	$ 16.60	$ 1,300.00
931	MOTORED EQUIPMENT - 3298	$ 1,400.00	$ 25,600.00
951	MISCELLANEOUS EQUIPMENT - 3299	$ 4,091.71	$ 3,000.00
	TOTAL CAPITAL OUTLAY	$ 94,273.15	$325,099.00

ACCOUNT NO. 3300 87
GARBAGE COLLECTION & DISPOSAL
SUMMARY

		EXPENDED 1944	APPROVED 1945
3301	Supervision	$ 2,892.47	$ 2,680.00
3302	Street Cleaning	17,928.11	22,760.00
3303	Alley Cleaning	2,983.47	5,370.00
3304	Garbage Collection	78,066.28	81,002.00
3306	Incineration	23,378.46	26,540.00
3307	Disposal of Ashes	4,449.96	4,620.00
3308	City Dump	1,716.62	1,300.00
3309	Capital Outlay	3,495.03	15,200.00
		$134,910.40	$159,472.00

88

ACCOUNT NO. 3301
GARBAGE COLLECTION & DISPOSAL
SUPERVISION

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 2,077.60	$ 1,890.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 284.62	$ 300.00
214	Transportation	515.53	475.00
		$ 800.15	$ 775.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 14.72	$ 15.00
		$ 2,892.47	$ 2,680.00

SALARIES & WAGES

		RATE	
1	Foreman	$157.50	$ 1,890.00

ACCOUNT NO. 3302 — 89
GARBAGE COLLECTION & DISPOSAL
STREET CLEANING

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 11,256.76	$ 16,005.00
	OTHER SERVICES - 200		
214	Transportation	$ 4,006.38	$ 3,600.00
243	Water	1,577.82	1,900.00
		$ 5,584.20	$ 5,500.00
	MATERIALS & SUPPLIES - 300		
310	Broomstraw & Steel	$ 1,055.17	$ 1,200.00
328	Flashlights & Flashlights Supplies	1.90	5.00
372	Small Tools	30.08	50.00
		$ 1,087.15	$ 1,255.00
		$ 17,928.11	$ 22,760.00

SALARIES & WAGES

		RATE	
3	Sweeperman	$ .69hr	$ 5,175.00
1	Truck Driver	.64	1,600.00
4	Flushers		
	1 - Flusher	.64	1,600.00
	3 - Flushers	.59	4,425.00
3	Weed Cutters Part Time	.49	920.00
2	Extra Labor		
	1 - Broom Man	.64	1,600.00
	1 - Extra Labor	.55	685.00
13			$ 16,005.00

ACCOUNT NO. 3303 — 90
GARBAGE COLLECTION & DISPOSAL
ALLEY CLEANING

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 2,979.27	$ 5,345.00
	MATERIALS & SUPPLIES - 300		
372	Small Tools	$ 4.20	$ 25.00
		$ 2,983.47	$ 5,370.00

SALARIES & WAGES

		RATE	
3	White Wings	$ .59hr	$ 4,425.00
1	Weed Cutter Part Time	.49	920.00
4			$ 5,345.00

ACCOUNT NO. 3304 — 91
GARBAGE COLLECTION & DISPOSAL
GARBAGE COLLECTION

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 67,973.82	$ 70,772.00
	OTHER SERVICES - 200		
208	Medical & Surgical	$ 104.00	$
214	Transportation	9,984.39	10,000.00
		$ 10,088.39	$ 10,000.00
	MATERIALS & SUPPLIES - 300		
314	Chemicals	$ 4.00	$ 10.00
315	Clothing Materials - Tarpauline		100.00
340	Ice		45.00
372	Small Tools		50.00
399	Sundry	.07	25.00
		$ 4.07	$ 230.00
		$ 78,066.28	$ 81,002.00

SALARIES & WAGES

		RATE	
1	Mechanic	$ .83hr	$ 2,075.00
1	Weigher	.69	1,725.00
1	Utility Man	.69	1,725.00
18	Truck Drivers	.64	28,800.00
22	Truck Driver's Assistants	.59	32,450.00
1	Blacksmiths Helper	131.00	1,572.00
1	Laborer	.57	1,425.00
	Extra Labor		1,000.00
45			$ 70,772.00

ACCOUNT NO. 3306 — 92
GARBAGE COLLECTION & DISPOSAL
INCINERATION

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 13,258.71	$ 14,425.00
	OTHER SERVICES - 200		
214	Transportation	$ 13.03	$ 920.00
241	Electricity	2,416.36	2,500.00
243	Water	2,119.53	2,000.00
		$ 4,548.92	$ 5,420.00
	MATERIALS & SUPPLIES - 300		
310	Broomstraw & Steel	$ 21.17	$
323	Electrical & Lighting	141.68	140.00
328	Flashlights & Flashlights Supplies	4.47	5.00
332	Gas, Oil & Grease	34.40	15.00
337	Household & Cleaning	112.27	75.00
340	Ice	90.63	80.00
355	Office Supplies	7.72	10.00
356	Oxygen & Acetylene	25.63	10.00
372	Small Tools	116.20	85.00
398	Stock	27.04	
399	Sundry	140.10	50.00
		$ 721.31	$ 470.00
	MAINTENANCE - 500		
520	Buildings & Structure	$ 1,319.02	$ 1,200.00
530	Machinery & Equipment	3,396.76	5,000.00
540	Office Equipment	.31	25.00
550	Other	133.43	
		$ 4,849.52	$ 6,225.00
		$ 23,378.46	$ 26,540.00

SALARIES & WAGES

		RATE	
2	Crane Operators	$ .69hr	$ 3,450.00
2	Feeders	.61	3,050.00
4	Stockers	.57	5,900.00
1	Laborer	.57	1,425.00
	Extra Labor		600.00
9			$ 14,425.00

ACCOUNT NO. 3307 — 93
GARBAGE COLLECTION & DISPOSAL
DISPOSAL OF ASHES

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 2,962.91	$ 3,200.00
	OTHER SERVICES - 200		
214	Transportation	$ 1,487.05	$ 1,400.00
	MATERIALS & SUPPLIES - 300		
372	Small Tools	$	$ 20.00
		$ 4,449.96	$ 4,620.00

SALARIES & WAGES

		RATE	
2	Truck Drivers	$ .64hr	$ 3,200.00

ACCOUNT NO. 3308 — 94
GARBAGE COLLECTION & DISPOSAL
CITY DUMP

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 896.62	$ 1,170.00
	FIXED CHARGES - 400		
412	Land & Land Rights	$ 820.00	$ 100.00
	MAINTENANCE - 500		
530	Equipment	$	$ 30.00
		$ 1,716.62	$ 1,300.00

SALARIES & WAGES

		RATE	
1	Dump Tender	$ 97.50	$ 1,170.00

ACCOUNT NO. 3309 — 95
GARBAGE COLLECTION & DISPOSAL
CAPITAL OUTLAY

		EXPENDED 1944	APPROVED 1945
	CAPITAL OUTLAY - 900		
913	Improvements to Grounds	$	$ 1,000.00
921	Buildings		200.00
931	Motored Equipment	3,238.31	12,000.00
951	Other Equipment	256.72	2,000.00
		$ 3,495.03	$ 15,200.00

96

ACCOUNT NO. 3400
CEMETERIES
SUMMARY

		EXPENDED 1944	APPROVED 1945
3401	Oakwood Cemetery	$ 11,370.51	$ 21,482.00
3402	Oakwood Contract Work	2,624.68	4,581.00
3403	Oakwood Annex, Evergreen and Pauper	17,659.82	27,069.00
3404	Memorial Park	10,081.61	14,502.00
		$ 41,736.62	$ 67,634.00

97

ACCOUNT NO. 3401
CEMETERIES
OAKWOOD CEMETERY

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 6,569.95	$ 9,139.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 76.60	$ 76.00
214	Transportation	271.33	340.00
215	Car Allowance	240.00	240.00
241	Electricity	26.80	30.00
242	Gas - Fuel	25.66	12.00
243	Water	822.42	530.00
251	Laundry	11.87	5.00
		$ 1,474.68	$ 1,233.00
	MATERIALS & SUPPLIES - 300		
301	Agricultural & Horticultural	$ 22.55	$ 15.00
310	Brooms	3.31	5.00
315	Clothing - Uniforms		20.00
323	Electrical & Lighting		20.00
332	Gas, Oil & Grease		10.00
336	Hardware, Wire & Steel	3.68	5.00
337	Household & Cleaning	11.52	5.00
340	Ice	13.37	20.00
355	Office Supplies	2.74	25.00
372	Small Tools	10.94	100.00
399	Sundry	15.68	20.00
		$ 83.79	$ 245.00
	FIXED CHARGES - 400		
423	Insurance - Bonding	$ 3.67	$ 5.00
	MAINTENANCE - 500		
510	Grounds	$ 402.00	$ 250.00
520	Buildings & Structures	2,519.02	200.00
530	Machinery & Equipment	147.74	100.00
550	Other Equipment	57.11	75.00
		$ 3,125.87	$ 625.00
	CAPITAL OUTLAY - 900		
913	Improvements to Grounds	$	$ 10,135.00
941	Office Equipment	102.75	
951	Water Line	9.80	100.00
		$ 112.55	$ 10,235.00
		$11,370.51	$ 21,482.00

SALARIES & WAGES

		RATE	
1	Assistant Sexton	$130.00	$ 1,560.00
7	Attendants	.55	9,625.00
	Extra Labor		2,285.00
8			$ 13,470.00

ACCOUNT NO. 3402 — 98
CEMETERIES
OAKWOOD CONTRACT WORK

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 2,499.53	$ 4,331.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ .15	$ 10.00
371	Sand, Gravel & Stone	125.00	240.00
		$ 125.15	$ 250.00
		$ 2,624.68	$ 4,581.00

ACCOUNT NO. 3403 — 99
CEMETERIES
OAKWOOD ANNEX, EVERGREEN & PAUPER

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 15,426.65	$ 16,372.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 24.25	$ 42.00
214	Transportation	151.79	100.00
241	Electricity	7.40	
243	Water	580.96	385.00
		$ 764.40	$ 527.00
	MATERIALS & SUPPLIES - 300		
301	Agricultural & Horticultural	$	$ 5.00
315	Clothing - Uniforms		40.00
340	Ice		30.00
355	Office Supplies		10.00
371	Sand, Gravel & Stone	378.48	50.00
372	Small Tools	50.18	50.00
399	Sundry		20.00
		$ 428.66	$ 205.00
	MAINTENANCE - 500		
510	Grounds	$ 11.81	$ 100.00
520	Buildings & Structures	1,020.85	300.00
550	Other Equipment	7.45	100.00
		$ 1,040.11	$ 500.00
	CAPITAL OUTLAY - 900		
913	Improvements to Grounds	$	$ 8,965.00
951	Other Equipment		500.00
		$	$ 9,465.00
		$ 17,659.82	$ 27,069.00

SALARIES & WAGES

		RATE	
1	Sexton	$162.50	$ 1,950.00
1	Colored Sexton	108.50	1,302.00
1	Truck Driver	.64	1,600.00
8	Attendants	.55	11,000.00
	Extra Labor		520.00
11			$ 16,372.00

ACCOUNT NO. 3404 100
CEMETERIES
MEMORIAL PARK

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 8,595.05	$ 9,060.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 125.10	$ 140.00
214	Transportation	$ 284.65	$ 295.00
215	Car Allowance	120.00	120.00
233	Printing	16.72	10.00
241	Electricity	127.32	140.00
252	Recording		20.00
		$ 673.79	$ 725.00
	MATERIALS & SUPPLIES - 300		
301	Agricultural & Horticultural	$ 11.05	$ 15.00
313	Cement, Concrete & Brick	64.89	50.00
315	Clothing - Uniforms		10.00
323	Electrical & Lighting	6.79	10.00
331	Fuel	1.60	5.00
332	Gas, Oil & Grease	71.25	75.00
336	Hardware, Wire & Steel	3.85	5.00
337	Household & Cleaning	2.00	5.00
340	Ice	26.64	30.00
355	Office Supplies	9.21	5.00
371	Sand, Gravel & Stone	57.50	100.00
372	Small Tools	52.75	50.00
399	Sundry	27.92	50.00
		$ 335.45	$ 410.00
	FIXED CHARGES - 400		
423	Insurance - Bonding	$ 5.84	$ 7.00
	MAINTENANCE - 500		
510	Grounds	$ 289.44	$ 400.00
520	Buildings & Structures	96.56	250.00
530	Machinery & Equipment	74.03	100.00
550	Other Equipment	11.45	50.00
		$ 471.48	$ 800.00
	CAPITAL OUTLAY - 900		
913	Improvement to Grounds	$	$ 2,000.00
931	Motored Equipment		500.00
951	Other Equipment		1,000.00
		$	$ 3,500.00
		$10,081.61	$14,502.00

SALARIES & WAGES

		RATE	
1	Sexton	$135.50	$ 1,626.00
1	Assistant Sexton	119.50	1,434.00
4	Attendants	.55	5,500.00
	Extra Labor		500.00
6			$ 9,060.00

ACCOUNT NO. 3501 — 101
PUBLIC WORKS
GENERAL PARKS MAINTENANCE

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 26,824.10	$ 37,704.00
	OTHER SERVICES - 200		
211	Postage	$ .84	$ 10.00
214	Transportation	1,386.12	2,000.00
243	Water	3,312.44	3,100.00
		$ 4,699.40	$ 5,110.00
	MATERIALS & SUPPLIES - 300		
301	Agricultural & Horticultural	$ 506.67	$ 1,200.00
314	Chemicals	14.75	110.00
328	Flashlights & Supplies	.71	15.00
336	Hardware, Wire & Steel	19.11	35.00
340	Ice	13.21	25.00
348	Lumber		75.00
355	Office Supplies	9.61	40.00
359	Paint	8.85	25.00
371	Sand & Gravel		20.00
372	Small Tools	451.90	410.00
399	Sundry	88.52	352.00
		$ 1,113.33	$ 2,307.00
	FIXED CHARGES - 400		
421	Insurance	$ 12.06	$ 24.00
	MAINTENANCE - 500		
510	Grounds	$ 3.10	$ 850.00
520	Buildings & Structures		350.00
530	Machinery & Equipment	46.57	200.00
550	Other Equipment	100.52	100.00
		$ 150.19	$ 1,500.00
	CAPITAL OUTLAY - 900		
921	Buildings & Structures	$ 1,380.85	$
931	Motored Equipment	2,908.61	820.00
951	Other Equipment	245.08	925.00
		$ 4,534.54	$ 1,745.00
		$ 37,333.62	$ 48,390.00

SALARIES & WAGES

		RATE	
1	Landscape Architect	$200.00	$ 2,400.00
2	Foremen		
	1 Foreman	162.50	1,950.00
	1 Foreman	125.00	1,500.00
1	Foreman (4 Months)	138.50	554.00
2	Truck Drivers	.64	2,944.00
5	Park Keepers	111.50	6,690.00
10	Laborers	.55	12,650.00
16	Laborers (6 Months)	.49	9,016.00
37			$ 37,704.00

ACCOUNT NO. 3601 102
PUBLIC WORKS
PUBLIC MARKET

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 4,870.06	$ 5,837.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 98.70	$ 96.00
233	Printing	27.83	25.00
241	Electricity	826.41	765.00
242	Gas - Fuel	134.09	120.00
243	Water	319.27	325.00
		$ 1,406.30	$ 1,331.00
	MATERIALS & SUPPLIES - 300		
310	Brooms	$ 6.71	$ 5.00
323	Electrical & Lighting	46.78	40.00
337	Household & Cleaning	86.64	100.00
340	Ice	18.16	25.00
355	Office Supplies	5.65	10.00
372	Small Tools		10.00
399	Sundry	10.72	10.00
		$ 174.66	$ 200.00
	FIXED CHARGES - 400		
423	Insurance - Bonding	$	$ 5.00
	MAINTENANCE - 500		
520	Buildings & Structures	$ 198.26	$ 175.00
530	Machinery & Equipment	16.31	25.00
		$ 214.57	$ 200.00
		$ 6,665.59	$ 7,573.00

SALARIES & WAGES

		RATE	
1	Market Master	$152.00	$ 1,824.00
2	Market Masters Assistants		
	1 Market Masters Assistant	120.00	1,440.00
	1 Market Masters Assistant	.47	1,175.00
1	Janitor	100.00	1,200.00
	Extra Labor		198.00
4			$ 5,837.00

ACCOUNT NO. 3711
PUBLIC WORKS
MUNICIPAL AIRPORT

103

		EXPENDED 1944	APPROVED 1945
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 11,305.79	$ 12,875.00
	OTHER SERVICES - 200		
211	Postage	$ 18.00	$ 15.00
212	Telephone & Telegraph	55.39	80.00
214	Transportation	2.73	200.00
215	Car Allowance	2.40	100.00
233	Printing		15.00
241	Electricity	1,021.03	1,000.00
243	Water	95.64	100.00
251	Laundry	81.50	95.00
		$ 1,276.69	$ 1,605.00
	MATERIALS & SUPPLIES - 300		
303	Asphalt	$ 484.66	$ 800.00
310	Brooms	8.74	15.00
323	Electrical & Lighting	120.30	200.00
328	Flashlights & Supplies	2.68	5.00
331	Fuel	311.67	250.00
332	Gas, Oil & Grease	66.80	75.00
336	Hardware, Wire & Steel	4.40	100.00
337	Household & Cleaning	89.14	200.00
355	Office Supplies	85.41	125.00
359	Paint & Painting Supplies	.39	10.00
362	Blueprints	.85	5.00
372	Small Tools		25.00
399	Sundry	44.02	300.00
		$ 1,219.06	$ 2,110.00
	FIXED CHARGES - 400		
423	Insurance - Bonding	$ 26.29	$ 23.00
424	Insurance - Fire & Tornado		125.00
441	Subscriptions & Memberships	15.00	10.00
		$ 41.29	$ 158.00
	MAINTENANCE - 500		
510	Grounds	$ 3,378.18	$ 2,500.00
520	Buildings & Structures	1,289.92	150.00
530	Machinery & Equipment	220.11	150.00
540	Office Equipment	48.72	50.00
550	Other Equipment	2,052.80	1,500.00
		$ 6,989.73	$ 4,350.00
	CAPITAL OUTLAY - 900		
921	Buildings & Structures	$ 669.99	$ 8,500.00
951	Other Equipment	88.32	
		$ 758.31	$ 8,500.00
	STOCK	$ 127.83*	$
		$ 21,463.04	$ 29,598.00

* Denotes Deduction

ACCOUNT NO. 3711 — 104
PUBLIC WORKS
MUNICIPAL AIRPORT

			APPROVED 1945
	SALARIES & WAGES		
		RATE	
1	Manager	$270.00	$ 3,240.00
1	Assistant Manager	160.00	1,920.00
5	Guards	.55	6,875.00
1	Janitor	70.00	840.00
8			$ 12,875.00