

ACCOUNT NO. 4000
PROMOTION & CONSERVATION OF THE PUBLIC HEALTH & WELFARE
SUMMARY

105

	EXPENDED 1944	APPROVED 1945
4100 Department of Public Health & Welfare	\$ 64,160.70	\$ 73,230.00
4200 Hospital & Clinical Service	518,942.94	471,653.00
4300 Promotion of Public Welfare	70,811.15	78,740.00
4600 Municipal Abattoir	103,610.19	128,358.00
	<u>\$757,524.98</u>	<u>\$751,981.00</u>

ACCOUNT NO. 4100
PROMOTION OF PUBLIC HEALTH
SUMMARY

106

	EXPENDED 1944	APPROVED 1945
4101 Administration	\$ 14,679.61	\$ 16,645.00
4102 Supervision	1,169.20	1,085.00
4103 Vital Statistics	1,354.27	1,342.00
4104 Regulation of Milk & Dairy Products	7,010.17	6,875.00
4105 Regulation of Food & Food Handling Establishments	8,217.49	10,500.00
4106 Improvements of Public & Private Premises	2,391.45	2,390.00
4107 Tuberculosis Control	2,715.51	3,810.00
4108 Venereal Disease Control	6,974.16	7,560.00
4109 Typhus Control	13,529.37	16,718.00
4110 Other Communicable Disease Control	651.62	640.00
4111 Pre-Natal & Post-Natal Services	1,934.12	2,125.00
4112 Infants & Pre-School Services	1,303.05	1,200.00
4113 School Centered Services	2,230.68	2,340.00
	<u>\$ 64,160.70</u>	<u>\$ 73,230.00</u>

ACCOUNT NO. 4101
PROMOTION OF PUBLIC HEALTH
ADMINISTRATION

107

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 11,179.00	\$ 10,950.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 97.95	\$ 150.00
212 Telephone & Telegraph	616.49	620.00
213 Traveling Expense	18.65	100.00
214 Transportation	118.85	150.00
232 Binding		50.00
233 Printing	230.59	300.00
241 Electricity	670.71	650.00
242 Fuel - Gas	595.53	550.00
243 Water	163.40	200.00
251 Laundry	2.76	25.00
271 Sundry	51.71	75.00
	<u>\$ 2,566.64</u>	<u>\$ 2,870.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323 Electrical & Lighting	\$ 24.86	\$ 50.00
337 Household & Cleaning	108.60	105.00
355 Office Supplies	239.64	280.00
361 Periodicals		25.00
399 Sundry	12.59	25.00
	<u>\$ 385.69</u>	<u>\$ 485.00</u>
<u>FIXED CHARGES - 400</u>		
411 Rent - Dahlich Building	\$	\$ 1,800.00
441 Subscriptions & Memberships	59.20	30.00
	<u>\$ 59.20</u>	<u>\$ 1,830.00</u>
<u>MAINTENANCE - 500</u>		
520 Buildings & Structures	\$ 77.80	\$ 75.00
530 Machinery & Equipment	138.00	125.00
540 Office	9.80	50.00
550 Other	4.23	10.00
	<u>\$ 229.83</u>	<u>\$ 260.00</u>
<u>CAPITAL OUTLAY - 900</u>		
941 Office Equipment	\$ 259.25	\$ 250.00
	<u>\$ 14,679.61</u>	<u>\$ 16,645.00</u>

SALARIES & WAGES

	RATE	
1 Director	\$451.50	\$ 5,418.00
1 Secretary	135.50	1,626.00
1 Files Supervisor	135.50	1,626.00
1 P. B. X. Operator	108.50	1,302.00
1 Janitor	81.50	978.00
<u>5</u>		<u>\$ 10,950.00</u>

ACCOUNT NO. 4102
PROMOTION OF PUBLIC HEALTH
SUPERVISION

108

	EXPENDED 1944	APPROVED 1945
<u>OTHER SERVICES - 200</u>		
209 Sundry Professional	\$ 10.00	\$ 25.00
213 Traveling Expense	172.21	75.00
215 Car Allowance	900.00	900.00
	<u>\$ 1,082.21</u>	<u>\$ 1,000.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
322 Educational	\$ 45.63	\$ 50.00
340 Ice	4.46	
355 Office Supplies	18.64	25.00
	<u>\$ 68.73</u>	<u>\$ 75.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 11.00	\$ 10.00
<u>MAINTENANCE - 500</u>		
550 Other Equipment	\$ 7.26	\$
	<u>\$ 1,169.20</u>	<u>\$ 1,085.00</u>

ACCOUNT NO. 4103
PROMOTION OF PUBLIC HEALTH
SUPERVISION

109

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Weges	\$ 1,322.24	\$ 1,302.00
<u>OTHER SERVICES - 200</u>		
232 Binding	\$	\$ 10.00
233 Printing	28.53	15.00
	\$ 28.53	\$ 25.00
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$ 3.50	\$ 15.00
	\$ 1,354.27	\$ 1,342.00
<u>SALARIES & WAGES</u>		
<u>1</u> Vital Statistics Clerk	RATE \$108.50	\$ 1,302.00

ACCOUNT NO. 4104
 PROMOTION OF PUBLIC HEALTH
 REGULATION OF MILK AND DAIRY PRODUCTS

110

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 6,093.28	\$ 6,000.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 43.71	\$ 50.00
214 Transportation	443.12	400.00
215 Car Allowance	316.67	300.00
233 Printing	52.14	50.00
	<u>\$ 855.64</u>	<u>\$ 800.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
340 Ice	\$ 17.53	\$ 15.00
347 Laboratory Supplies	4.50	15.00
355 Office Supplies	24.02	25.00
360 Parts Laboratory Equipment	1.20	5.00
399 Sundry	1.00	5.00
	<u>\$ 48.25</u>	<u>\$ 65.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 13.00	\$ 10.00
	<u>\$ 7,010.17</u>	<u>\$ 6,875.00</u>

SALARIES & WAGES

	RATE	
1 Senior Milk Inspector	\$175.00	\$ 2,100.00
2 Sanitaricians	162.50	3,900.00
3		<u>\$ 6,000.00</u>

ACCOUNT NO. 4105
 PROMOTION OF PUBLIC HEALTH
 REGULATION OF FOOD HANDLING &
 FOOD HANDLING ESTABLISHMENTS

111

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 7,566.62	\$ 9,510.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 52.63	\$ 25.00
215 Car Allowance	567.50	900.00
233 Printing	21.65	25.00
	<u>\$ 641.78</u>	<u>\$ 950.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
347 Laboratory Supplies	\$	\$
355 Office Supplies	3.09	25.00
361 Periodicals	3.00	10.00
	<u>\$ 6.09</u>	<u>\$ 35.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 3.00	\$ 5.00
	<u>\$ 8,217.49</u>	<u>\$ 10,500.00</u>

SALARIES & WAGES

	RATE	
4 Sanitarians:	\$	\$
3 Sanitarians	162.50	5,850.00
1 Sanitarian	155.00	1,860.00
1 Veterinary Inspector-Part Time	50.00	600.00
1 Clerk	100.00	1,200.00
<u>6</u>		<u>\$ 9,510.00</u>

ACCOUNT NO. 4106
PROMOTION OF PUBLIC HEALTH
IMPROVEMENTS OF PUBLIC & PRIVATE PREMISES

112

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 1,982.52	\$ 1,950.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 10.00	\$
214 Transportation	373.89	400.00
	<u>\$ 383.89</u>	<u>\$ 400.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 4.06	\$ 25.00
328 Flashlight Supplies	2.48	5.00
355 Office Supplies	10.89	10.00
	<u>\$ 17.43</u>	<u>\$ 40.00</u>
<u>MAINTENANCE - 500</u>		
520 Buildings & Structures	\$ 7.61	\$
	<u>\$ 2,391.45</u>	<u>\$ 2,390.00</u>
 <u>SALARIES & WAGES</u>		
<u>1</u> Sanitarian	<u>RATE</u> \$162.50	<u>\$ 1,950.00</u>

ACCOUNT NO. 4107
PROMOTION OF PUBLIC HEALTH
TUBERCULOSIS CONTROL

113

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 1,775.65	\$ 2,850.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 37.00	\$ 40.00
215 Car Allowance	838.83	840.00
233 Printing	8.91	10.00
	<u>\$ 884.74</u>	<u>\$ 890.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
319 Drugs	\$	\$ 20.00
351 Medical Supplies	9.60	25.00
355 Office Supplies	45.52	25.00
	<u>\$ 55.12</u>	<u>\$ 70.00</u>
	<u>\$ 2,715.51</u>	<u>\$ 3,810.00</u>

SALARIES & WAGES

	RATE	
1 Medical Consultant	\$100.00	\$ 1,200.00
1 Public Health Nurse	137.50	1,650.00
2		<u>\$ 2,850.00</u>

ACCOUNT NO. 4108
PROMOTION OF PUBLIC HEALTH
VENEREAL DISEASE CONTROL

114

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 5,302.13	\$ 5,910.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 138.00	\$ 125.00
214 Transportation	377.45	275.00
215 Car Allowance	770.00	840.00
233 Printing	33.06	
	<u>\$ 1,318.51</u>	<u>\$ 1,240.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
315 Clothing Material	\$ 18.56	\$
319 Drugs	179.95	250.00
351 Medical Supplies	82.21	75.00
355 Office Supplies	64.25	75.00
	<u>\$ 344.97</u>	<u>\$ 400.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 8.55	\$ 10.00
	<u>\$ 6,974.16</u>	<u>\$ 7,560.00</u>

SALARIES & WAGES

	RATE	
1 Junior Public Health Nurse	\$137.50	\$ 1,650.00
1 Techincian	146.50	1,758.00
1 Senior Clerk	108.50	1,302.00
1 Junior Clerk	100.00	1,200.00
<u>4</u>		<u>\$ 5,910.00</u>

ACCOUNT NO. 4109
PROMOTION OF PUBLIC HEALTH
TYPHUS CONTROL

115

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 10,254.36	\$ 13,608.00
<u>OTHER SERVICES - 200</u>		
214 Transportation	\$ 334.86	\$ 300.00
215 Car Allowance	259.30	410.00
233 Printing	39.08	
242 Fuel-Gas	24.65	25.00
	<u>\$ 657.89</u>	<u>\$ 735.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
313 Cement	\$ 40.40	\$ 50.00
314 Chemicals	23.60	35.00
319 Drugs	49.00	10.00
323 Electric & Lighting	3.41	5.00
328 Flashlight Supplies	24.32	10.00
329 Food & Forage for Animals	215.94	100.00
336 Hardware, Wire & Steel	1,329.35	1,500.00
348 Lumber	347.40	350.00
355 Office Supplies	9.45	10.00
359 Paint & Painting Supplies	142.51	150.00
371 Sand & Gravel	4.05	25.00
372 Small Tools	3.90	25.00
399 Sundry	390.99	105.00
	<u>\$ 2,584.32</u>	<u>\$ 2,375.00</u>
<u>MAINTENANCE - 500</u>		
520 Buildings & Structures	\$ 32.80	\$
	<u>\$ 13,529.37</u>	<u>\$ 16,718.00</u>

SALARIES & WAGES

	RATE	
1 Rodent Control Worker	\$108.50	\$ 1,302.00
1 Foreman	108.50	1,302.00
4 Laborers	.55	4,500.00
4 Trappers	97.50	4,680.00
1 Collector	152.00	1,824.00
<u>11</u>		<u>\$ 13,608.00</u>

ACCOUNT NO. 4110
PROMOTION OF PUBLIC HEALTH
OTHER COMMUNICABLE DISEASE CONTROL

116

	EXPENDED 1944	APPROVED 1945
<u>OTHER SERVICES - 200</u>		
215 Car Allowance	\$ 420.00	\$ 420.00
251 Laundry	4.23	10.00
	<u>\$ 424.23</u>	<u>\$ 430.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 7.70	\$ 10.00
319 Drugs	161.47	150.00
351 Medical Supplies	58.22	50.00
	<u>\$ 227.39</u>	<u>\$ 210.00</u>
	<u>\$ 651.62</u>	<u>\$ 640.00</u>

ACCOUNT NO. 4111
PROMOTION OF PUBLIC HEALTH
PRE-NATAL & POST-NATAL SERVICES

117

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 942.88	\$ 1,200.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 1.00	\$
215 Car Allowance	857.50	840.00
233 Printing	10.35	
	<u>\$ 868.85</u>	<u>\$ 840.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
315 Clothing & Clothing Material	\$ 19.26	\$
319 Drugs	13.69	5.00
350 Maps	6.98	5.00
351 Medical	55.16	50.00
355 Office Supplies	6.15	
399 Sundry	21.15	25.00
	<u>\$ 122.39</u>	<u>\$ 85.00</u>
	<u>\$ 1,934.12</u>	<u>\$ 2,125.00</u>

SALARIES & WAGES

	RATE	
<u>1</u> Clerk	\$100.00	<u>\$ 1,200.00</u>

ACCOUNT NO. 4112
PROMOTION OF PUBLIC HEALTH
INFANT & PRE-SCHOOL SERVICES

118

	EXPENDED 1944	APPROVED 1945
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 91.00	\$ 125.00
215 Car Allowance	895.00	900.00
233 Printing	26.86	25.00
251 Laundry	12.36	10.00
	<u>\$ 1,025.22</u>	<u>\$ 1,060.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 2.20	\$ 5.00
319 Drugs	143.97	75.00
346 Linen	9.53	15.00
351 Medical	66.43	35.00
355 Office Supplies	31.81	
399 Sundry	23.89	10.00
	<u>\$ 277.83</u>	<u>\$ 140.00</u>
	<u>\$ 1,303.05</u>	<u>\$ 1,200.00</u>

ACCOUNT NO. 4113
 PROMOTION OF PUBLIC HEALTH
 SCHOOL CENTERED SERVICES

119

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 675.00	\$ 675.00
<u>OTHER SERVICES - 200</u>		
215 Car Allowance	\$ 1,400.00	\$ 1,560.00
233 Printing	28.48	
	<u>\$ 1,428.48</u>	<u>\$ 1,560.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 8.64	\$ 10.00
319 Drugs	71.93	40.00
346 Linen		10.00
351 Medical & Dental	44.11	35.00
355 Office Supplies	2.52	10.00
	<u>\$ 127.20</u>	<u>\$ 105.00</u>
	<u>\$ 2,230.68</u>	<u>\$ 2,340.00</u>

SALARIES & WAGES

	RATE	
<u>1</u> School Dentist - $4\frac{1}{2}$ Months	\$150.00	<u>\$ 675.00</u>

ACCOUNT NO. 4200
HOSPITAL & CLINICAL SERVICES
SUMMARY

120

	EXPENDED 1944	APPROVED 1945
4211 Administrative	\$ 26,839.37	\$ 22,240.00
4221 Dietary	101,460.79	110,555.00
4222 Housekeeping	62,861.67	65,670.00
4223 Plant Operation	17,064.38	17,705.00
4224 Plant Maintenance	10,739.42	10,161.00
4231 Medical & Surgical	38,876.14	39,400.00
4232 Nursing Service	77,995.96	91,950.00
4233 Nursing Education-City	7,420.79	16,470.00
4234 Nursing Education-Federal	42,082.14	34,765.00
4235 Medical Records & Library	5,306.92	5,499.00
4241 X-Ray	4,726.26	5,745.00
4242 Laboratory	12,321.98	16,297.00
4243 Operating Rooms	11,351.53	10,675.00
4244 Delivery Rooms	6,267.78	5,920.00
4245 Pharmacy	4,075.31	4,181.00
4246 Out-Patient Service	11,188.41	9,420.00
4247 Capital Outlay	78,364.09	5,000.00
	<u>\$518,942.94</u>	<u>\$471,653.00</u>

ACCOUNT NO. 4211
HOSPITAL & CLINICAL SERVICES
ADMINISTRATIVE

121

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 22,929.36	\$ 18,660.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 470.63	\$ 500.00
212 Telephone & Telegraph	1,925.16	1,800.00
213 Traveling Expense		100.00
214 Transportation	327.87	300.00
233 Printing	537.51	100.00
	<u>\$ 3,261.17</u>	<u>\$ 2,800.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323 Electrical & Lighting	\$ 20.10	\$ 25.00
355 Office Supplies	440.94	500.00
399 Sundry	1.00	25.00
	<u>\$ 462.04</u>	<u>\$ 550.00</u>
<u>FIXED CHARGES - 400</u>		
423 Insurance - Bonding	\$ 47.00	\$ 45.00
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 139.80	\$ 185.00
	<u>\$ 26,839.37</u>	<u>\$ 22,240.00</u>

SALARIES & WAGES

	RATE	
1 Business Manager	\$300.00	\$ 3,600.00
1 Secretary	120.00	1,440.00
1 Cashier	135.00	1,620.00
2 Bookkeepers:		
1 Bookkeeper	115.00	1,380.00
1 Bookkeeper	100.00	1,200.00
1 Chief Admission Clerk	125.00	1,500.00
2 Admission Clerks:		
1 Admission Clerk	110.00	1,320.00
1 Admission Clerk	105.00	1,260.00
1 Relief Admission Clerk & Operator	100.00	1,200.00
4 PBX Operators:		
3 Operators	90.00	3,240.00
1 Operator	75.00	900.00
		<u>\$ 18,660.00</u>

ACCOUNT NO. 4221
HOSPITAL & CLINICAL SERVICES
DIETARY

122

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 24,725.75	\$ 27,480.00
<u>OTHER SERVICES - 200</u>		
271 Sundry	\$ 109.85	\$ 100.00
<u>MATERIALS & SUPPLIES - 300</u>		
311 Butcher's Supplies	\$	\$ 25.00
315 Clothing Materials	114.50	75.00
317 Dietary Supplies	2,221.43	1,500.00
333 Groceries	73,099.19	80,000.00
340 Ice	769.67	500.00
344 Kitchen Supplies	299.85	500.00
346 Linen Supplies	52.81	100.00
355 Office Supplies	16.44	25.00
360 Parts for Equipment	16.50	100.00
361 Periodicals		25.00
399 Sundry Supplies	9.70	50.00
	<u>\$ 76,600.09</u>	<u>\$ 82,900.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$	\$ 25.00
<u>MAINTENANCE - 500</u>		
550 Equipment	\$ 25.10	\$ 50.00
	<u>\$101,460.79</u>	<u>\$110,555.00</u>

SALARIES & WAGES

	RATE	
1 Dietician	\$175.00	\$ 2,100.00
2 Assistant Dieticians:		
1 Assistant	125.00	1,500.00
1 Assistant	110.00	1,320.00
5 Cooks:		
1 Cook	90.00	1,080.00
1 Cook	85.00	1,020.00
1 Cook	75.00	900.00
2 Cooks	60.00	1,440.00
1 Cook's Helper	55.00	660.00
4 Dishwashers	75.00	3,600.00
1 Pot Washer	65.00	780.00
2 Porters	75.00	1,800.00
1 Tray Checker	60.00	720.00
6 Waitresses	55.00	3,960.00
10 Diet Maids	55.00	6,600.00
<u>33</u>		<u>\$ 27,480.00</u>

ACCOUNT NO. 4222
HOSPITAL & CLINICAL SERVICES
HOUSEKEEPING

123

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
.01 Salaries & Wages	\$ 31,610.30	\$ 35,070.00
<u>OTHER SERVICES - 200</u>		
233 Printing	\$ 17.30	\$ 10.00
251 Laundry	19,690.20	21,000.00
271 Sundry	187.40	240.00
	<u>\$ 19,894.90</u>	<u>\$ 21,250.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
307 Bedding	\$ 302.49	\$ 1,000.00
314 Chemicals	32.44	100.00
315 Clothing Materials	508.73	200.00
337 Household & Cleaning	3,682.55	3,500.00
340 Ice		500.00
346 Linen Supplies	6,224.71	3,500.00
355 Office Supplies	113.93	50.00
399 Sundry	239.77	500.00
	<u>\$ 11,104.62</u>	<u>\$ 9,350.00</u>
<u>MAINTENANCE - 500</u>		
550 Miscellaneous	\$ 251.85	
	<u>\$ 62,861.67</u>	<u>\$ 65,670.00</u>

SALARIES & WAGES

	RATE	
1 Housekeeper	\$132.50	\$ 1,590.00
1 Assistant Housekeeper	100.00	1,200.00
2 Seamstresses	75.00	1,800.00
1 Linen Room Supervisor	90.00	1,080.00
3 Linen Room Clerks	60.00	2,160.00
12 Janitors:		
1 Janitor	95.00	1,140.00
11 Janitors	90.00	11,880.00
5 Maids	65.00	3,900.00
9 Orderlies:		
1 Orderly	100.00	1,200.00
8 Orderlies	95.00	9,120.00
		<u>\$ 35,070.00</u>

ACCOUNT NO. 4223
HOSPITAL & CLINICAL SERVICES
PLANT OPERATION

124

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 2,214.82	\$ 2,100.00
<u>OTHER SERVICES - 200</u>		
241 Electricity	\$ 9,813.01	\$ 9,500.00
242 Fuel - Gas	3,247.67	4,000.00
243 Water	1,132.42	1,300.00
	<u>\$ 14,193.10</u>	<u>\$ 14,800.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323 Electrical & Lighting	\$ 586.92	\$ 650.00
332 Oil & Grease		25.00
399 Sundry	50.46*	10.00
	<u>\$ 536.46</u>	<u>\$ 685.00</u>
<u>FIXED CHARGES - 400</u>		
411 Rent	\$ 120.00	\$ 120.00
	<u>\$ 17,064.38</u>	<u>\$ 17,705.00</u>

SALARIES & WAGES

	RATE
<u>1</u> Engineer	\$175.00 <u>\$ 2,100.00</u>

* Denotes Deduction

ACCOUNT NO. 4224
HOSPITAL & CLINICAL SERVICES
PLANT MAINTENANCE

125

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 3,345.39	\$ 3,186.00
<u>OTHER SERVICES - 200</u>		
262 Elevator	\$ 1,909.24	\$ 2,000.00
<u>MATERIALS & SUPPLIES - 300</u>		
323 Electrical & Lighting	\$ 82.69	\$ 40.00
336 Hardware, Wire & Steel	60.43	60.00
348 Lumber	48.10	50.00
359 Paint & Painting Supplies	341.69	300.00
360 Parts for Equipment	263.80	400.00
372 Small Tools	132.87	
399 Sundry	332.44	200.00
	\$ 1,262.02	\$ 1,050.00
<u>MAINTENANCE - 500</u>		
520 Building & Structures	\$ 1,900.38	\$ 2,000.00
530 Machinery & Equipment	1,807.36	1,500.00
540 Office Equipment	19.90	25.00
550 Miscellaneous Equipment	495.13	400.00
	\$ 4,222.77	\$ 3,925.00
	\$ 10,739.42	\$ 10,161.00

SALARIES & WAGES

	RATE	
1 Repairman	\$138.00	\$ 1,656.00
1 Carpenter	127.50	1,530.00
<u>2</u>		<u>\$ 3,186.00</u>

ACCOUNT NO. 4231
HOSPITAL & CLINICAL SERVICES
MEDICAL & SURGICAL

126

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 17,415.80	\$ 18,300.00
<u>MATERIALS & SUPPLIES - 300</u>		
319 Drugs	\$ 15,733.65	\$ 16,000.00
351 Medical & Surgical	4,706.78	4,500.00
357 Orthopedic Appliances	163.58	200.00
399 Sundry	256.84	100.00
	<u>\$ 20,860.85</u>	<u>\$ 20,800.00</u>
<u>MAINTENANCE - 500</u>		
530 Machinery & Equipment	\$ 21.07	\$ 25.00
550 Other Equipment	578.42	275.00
	<u>\$ 599.49</u>	<u>\$ 300.00</u>
	<u>\$ 38,876.14</u>	<u>\$ 39,400.00</u>

SALARIES & WAGES

	RATE	
1 Medical Historian and Out-Patient Physician	\$200.00	\$ 2,400.00
2 Senior Physicians	150.00	3,600.00
2 Resident Physicians	125.00	3,000.00
4 Internes	50.00	2,400.00
2 Anaesthetist	175.00	4,200.00
1 Cast Technician	175.00	2,100.00
1 Physio-therapy Technician	50.00	600.00
<u>13</u>		<u>\$ 18,300.00</u>

ACCOUNT NO. 4232
HOSPITAL & CLINICAL SERVICES
NURSING SERVICE

127

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 67,093.26	\$ 82,800.00
<u>OTHER SERVICES - 200</u>		
209 Extra Nursing Service	\$ 1,931.50	\$ 1,000.00
213 Traveling Expense	45.00	
231 Advertising	3.00	
233 Printing	260.73	200.00
271 Sundry Services	25.00	25.00
272 Room & Laundry Allowance	8,032.71	7,500.00
	<u>\$ 10,297.94</u>	<u>\$ 8,725.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
315 Clothing & Clothing Materials	\$ 175.91	\$ 100.00
355 Office Supplies	364.77	250.00
399 Sundry	28.38	50.00
	<u>\$ 569.06</u>	<u>\$ 400.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 8.50	\$ 15.00
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 27.20	\$ 10.00
	<u>\$ 77,995.96</u>	<u>\$ 91,950.00</u>

SALARIES & WAGES

	RATE	
1 Acting Director of Nurses	\$187.50	\$ 2,250.00
1 Acting Asst. Director of Nurses	162.50	1,950.00
1 Night Supervisor	140.00	1,680.00
2 Supervising Nurses	135.00	3,240.00
1 Surgical Supervisor	130.00	1,560.00
14 Head Nurses	110.00	18,480.00
20 General Duty Nurses	100.00	24,000.00
1 Clerk-Nursing Office	100.00	1,200.00
1 Matron & Librarian-Dormitory	80.00	960.00
1 Asst. Matron & Librarian	65.00	780.00
3 Central Supply Helpers	65.00	2,340.00
36 Ward Helpers	55.00	23,760.00
Extra Help		600.00
		<u>\$ 82,800.00</u>

ACCOUNT NO. 4233
HOSPITAL & CLINICAL SERVICES
NURSING EDUCATION-CITY

128

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 4,805.56	\$ 13,620.00
<u>OTHER SERVICES - 200</u>		
209 Sundry Professional	\$ 251.00	\$ 100.00
211 Postage	141.14	150.00
216 Transportation - Hire	870.00	1,000.00
231 Advertising		50.00
233 Printing	213.71	150.00
	<u>\$ 1,475.85</u>	<u>\$ 1,450.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309 Books	\$ 323.67	\$ 250.00
315 Clothing Materials	14.51	20.00
322 Educational	261.70	400.00
355 Office Supplies	281.75	300.00
361 Periodicals	19.50	30.00
368 Recreational Supplies	129.10	200.00
399 Sundry Supplies	109.15	200.00
	<u>\$ 1,139.38</u>	<u>\$ 1,400.00</u>
	<u>\$ 7,420.79</u>	<u>\$ 16,470.00</u>

SALARIES & WAGES

	RATE	
1 Director of Nursing Education	\$200.00	\$ 2,400.00
2 Nursing Arts Instructors	150.00	3,600.00
1 Clinical Instructor	150.00	1,800.00
1 Asst. Nursing Arts Instructor	125.00	1,500.00
Senior Cadet Nurses	30.00	4,140.00
3 Nurses	5.00	180.00
<u>8</u>		<u>\$ 13,620.00</u>

ACCOUNT NO. 4234
HOSPITAL & CLINICAL SERVICES
NURSING EDUCATION-FEDERAL

129

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 23,067.37	\$ 26,215.00
<u>OTHER SERVICES - 200</u>		
208 Medical & Surgical	\$ 75.00	\$ 100.00
209 Sundry	200.00	150.00
211 Postage		100.00
231 Advertising		100.00
281 Tuition Fees	5,843.32	2,400.00
	<u>\$ 6,118.32</u>	<u>\$ 2,850.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309 Books	\$ 3,054.27	\$ 3,000.00
315 Uniforms	9,827.18	2,400.00
368 Recreational	15.00	300.00
	<u>\$ 12,896.45</u>	<u>\$ 5,700.00</u>
	<u>\$ 42,082.14</u>	<u>\$ 34,765.00</u>

SALARIES & WAGES

	<u>RATE</u>	
130 Student Nurses' -Maximum Allowed:		
18 Graduate 9-1-1945		
2 Months @	\$ 20.00	\$ 720.00
4 Graduate 2-1-1946		
7 Months @	20.00	560.00
5 Graduate 6-1-1946		
11 Months @	20.00	1,100.00
14 Graduate 9-1-1946		
12 Months @	20.00	3,360.00
8 Graduate 11-1-1946		
12 Months @	20.00	1,920.00
19 Graduate 3-1-1947		
12 Months @	20.00	4,560.00
37 Graduate 9-1-1947		
3 Months @	15.00)	
9 Months @	20.00)	8,325.00
25 Graduate 3-1-1948		
6 Months @	15.00)	
4 Months @	20.00)	4,250.00
18 Graduate 9-1-1948		
4 Months @	15.00	1,080.00
Allowance for Transfers		340.00
		<u>\$ 26,215.00</u>

130

ACCOUNT NO. 4235
HOSPITAL & CLINICAL SERVICES
MEDICAL RECORDS & LIBRARY

130

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 4,806.18	\$ 4,914.00
<u>OTHER SERVICES - 200</u>		
232 Binding	\$ 24.80	\$ 75.00
233 Printing	\$ 24.80	\$ 75.00
<u>MATERIALS & SUPPLIES - 300</u>		
309 Books	\$ 148.54	\$ 200.00
355 Office Supplies	143.90	150.00
361 Periodicals	53.00	50.00
	\$ 345.44	\$ 400.00
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 122.00	\$ 100.00
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 8.50	\$ 10.00
	\$ 5,306.92	\$ 5,499.00

SALARIES & WAGES

	RATE	
1 Record Librarian	\$132.50	\$ 1,590.00
1 Assistant Librarian	112.00	1,344.00
1 Clerk-Clinical Records	100.00	1,200.00
1 Clerk-Interpreter	65.00	780.00
<u>4</u>		<u>\$ 4,914.00</u>

ACCOUNT NO. 4241
HOSPITAL & CLINICAL SERVICES
X-RAY

131

	EXPENDED 1944	APPROVED 1945
<u>MATERIALS & SUPPLIES - 300</u>		
319 Drugs	\$ 10.00	\$ 20.00
323 Electrical & Lighting	4.03	50.00
355 Office Supplies	33.28	50.00
360 Parts for Equipment	280.50	600.00
380 X-Ray Supplies	4,141.95	4,700.00
	<u>\$ 4,469.76</u>	<u>\$ 5,420.00</u>
<u>FIXED CHARGES - 400</u>		
415 Rent-Radium	\$ 250.00	\$ 300.00
<u>MAINTENANCE - 500</u>		
550 Other Equipment	\$ 6.50	\$ 25.00
	<u>\$ 4,726.26</u>	<u>\$ 5,745.00</u>

ACCOUNT NO. 4242
HOSPITAL & CLINICAL SERVICES
LABORATORY

132

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 10,645.88	\$ 14,892.00
<u>OTHER SERVICES - 200</u>		
233 Printing	\$ 7.66	\$
<u>MATERIALS & SUPPLIES - 300</u>		
309 Books	\$ 6.75	\$ 15.00
314 Chemicals	.97	5.00
319 Drugs	442.65	300.00
347 Laboratory	1,009.33	900.00
351 Medical & Dental	143.06	75.00
355 Office Supplies	38.78	50.00
361 Periodicals	8.50	10.00
399 Sundry	10.89	25.00
	\$ 1,660.93	\$ 1,380.00
<u>MAINTENANCE - 500</u>		
550 Other Equipment	\$ 7.51	\$ 25.00
	\$ 12,321.98	\$ 16,297.00

SALARIES & WAGES

	RATE	
1 Pathologist & Blood Bank Director	\$150.00	\$ 1,800.00
1 Pathologist	75.00	900.00
1 Blood Bank Technician	148.00	1,776.00
1 Blood Bank Assistant	70.00	840.00
2 Registered Technicians:		
1 Technician	148.00	1,776.00
1 Technician (Part Time)	85.00	1,020.00
1 Tissue Technician	140.00	1,680.00
2 Technicians:		
1 Technician	125.00	1,500.00
1 Technician-Night	100.00	1,200.00
1 Assistant Technician	55.00	660.00
1 Laboratory Helper	55.00	660.00
1 Clerk	90.00	1,080.00
<u>12</u>		<u>\$ 14,892.00</u>

ACCOUNT NO. 4243
HOSPITAL & CLINICAL SERVICES
OPERATING ROOMS

133

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 3,242.05	\$ 3,300.00
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 1.30	\$ 5.00
319 Drugs	3,654.83	4,250.00
351 Medical & Surgical	4,385.29	3,000.00
355 Office Supplies	20.56	25.00
360 Parts for Equipment	31.88	50.00
399 Sundry	6.30	25.00
	<u>\$ 8,100.16</u>	<u>\$ 7,355.00</u>
<u>MAINTENANCE - 500</u>		
530 Machinery & Equipment	\$ 9.32	\$ 20.00
	<u>\$ 11,351.53</u>	<u>\$ 10,675.00</u>

SALARIES & WAGES

	RATE	
1 Supervisor	\$150.00	\$ 1,800.00
1 Assistant Supervisor	125.00	1,500.00
<u>2</u>		<u>\$ 3,300.00</u>

ACCOUNT NO 4244
HOSPITAL & CLINICAL SERVICES
DELIVERY ROOMS

134

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 157.50	\$ 1,620.00
<u>MATERIALS & SUPPLIES - 300</u>		
319 Drugs	\$ 2,983.35	\$ 2,500.00
351 Medical & Surgical	2,755.75	1,500.00
399 Sundry	286.18	250.00
	<u>\$ 6,025.28</u>	<u>\$ 4,250.00</u>
<u>MAINTENANCE - 500</u>		
550 Other Equipment	\$ 85.00	\$ 50.00
	<u>\$ 6,267.78</u>	<u>\$ 5,920.00</u>

SALARIES & WAGES

	RATE	
<u>1</u> Obstetrical Supervisor	\$135.00	<u>\$ 1,620.00</u>

ACCOUNT NO. 4245
HOSPITAL & CLINICAL SERVICES
PHARMACY

135

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 3,853.21	\$ 3,966.00
<u>OTHER SERVICES - 200</u>		
233 Printing	\$ 14.23	\$
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 16.00*	\$ 50.00
328 Flashlights & Supplies	2.34	5.00
347 Laboratory	159.29	100.00
355 Office Supplies	58.24	50.00
399 Sundry	4.00	10.00
	<u>\$ 207.87</u>	<u>\$ 215.00</u>
	<u>\$ 4,075.31</u>	<u>\$ 4,181.00</u>

SALARIES & WAGES

	RATE	
1 Pharmacist	\$195.50	\$ 2,346.00
1 Drug Clerk	135.00	1,620.00
<u>2</u>		<u>\$ 3,966.00</u>

*Denotes Deduction.

ACCOUNT NO. 4246
HOSPITAL & CLINICAL SERVICES
OUT-PATIENT SERVICE

136

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 6,781.33	\$ 4,860.00
<u>OTHER SERVICES - 200</u>		
215 Car Allowance	\$ 25.00	\$
233 Printing	20.87	10.00
	\$ 45.87	\$ 10.00
<u>MATERIALS & SUPPLIES - 300</u>		
315 Clothing & Clothing Materials	\$ 78.00	\$ 75.00
319 Drugs	2,934.32	3,500.00
351 Medical & Surgical	1,023.89	800.00
355 Office Supplies	24.27	15.00
360 Parts for Equipment	2.50	10.00
399 Sundry	221.77	100.00
	\$ 4,284.75	\$ 4,500.00
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 29.46	\$
550 Other Equipment	47.00	50.00
	\$ 76.46	\$ 50.00
	\$ 11,188.41	\$ 9,420.00

SALARIES & WAGES

	RATE	
1 Out-Patient Supervisor	\$130.00	\$ 1,560.00
1 Night Emergency Supervisor	110.00	1,320.00
3 Clinic Assistants	55.00	1,980.00
<u>5</u>		<u>\$ 4,860.00</u>

ACCOUNT NO. 4247
HOSPITAL & CLINICAL SERVICES
CAPITAL OUTLAY

137

	EXPENDED 1944	APPROVED 1945
<u>CAPITAL OUTLAY - 900</u>		
911 Land	\$ 4,506.78	\$
921 Buildings & Structures	62,226.44	
931 Machinery & Equipment	7,229.00	1,000.00
941 Office Equipment	159.39	1,500.00
951 Other Equipment		2,500.00
	<u>\$ 74,121.61</u>	<u>\$ 5,000.00</u>
 STOCK		
	<u>\$ 4,242.48</u>	<u>\$</u>
	<u>\$ 78,364.09</u>	<u>\$ 5,000.00</u>

ACCOUNT NO. 4300
PROMOTION OF PUBLIC WELFARE
SUMMARY

138

	EXPENDED 1944	APPROVED 1945
4301 Supervision	\$ 5,258.34	\$ 6,159.00
4302 Family Rehabilitation	5,563.25	6,172.00
4303 Child Welfare	5,539.84	7,037.00
4304 Municipal Institutional Care	13,532.79	13,771.00
4306 Public Assistance-General Relief	34,376.93	33,561.00
4308 Aid to Dependent Children	6,240.00	6,240.00
4309 Y.W.C.A. Assistance	300.00	300.00
4310 Community Research & Education		5,500.00
	<u>\$ 70,811.15</u>	<u>\$ 78,740.00</u>

ACCOUNT NO. 4301
PROMOTION OF PUBLIC WELFARE
SUPERVISION

139

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 3,958.52	\$ 4,044.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 70.98	\$ 75.00
212 Telephone & Telegraph	265.97	250.00
213 Traveling		50.00
215 Car Allowance	300.00	300.00
232 Binding		25.00
233 Printing	23.31	20.00
271 Sundry	3.50	10.00
281 Tuition	300.00	900.00
	<u>\$ 963.76</u>	<u>\$ 1,630.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309 Books	\$ 21.46	\$ 30.00
322 Educational		20.00
355 Office Supplies	150.02	100.00
399 Sundry	20.69	50.00
	<u>\$ 192.17</u>	<u>\$ 200.00</u>
<u>FIXED CHARGES - 400</u>		
423 Insurance - Bonding	\$ 12.50	\$ 13.00
441 Subscriptions & Memberships	47.33	37.00
	<u>\$ 59.83</u>	<u>\$ 50.00</u>
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 5.45	\$
550 Other Equipment	1.86	10.00
	<u>\$ 7.31</u>	<u>\$ 10.00</u>
<u>CAPITAL OUTLAY - 900</u>		
941 Office Equipment	\$ 76.75	\$ 225.00
	<u>\$ 5,258.34</u>	<u>\$ 6,159.00</u>

SALARIES & WAGES

	RATE	
1 Supervisor of Welfare	\$217.00	\$ 2,604.00
1 Secretary	120.00	1,440.00
2		<u>\$ 4,044.00</u>

ACCOUNT NO. 4302
 PROMOTION OF PUBLIC WELFARE
 FAMILY REHABILITATION

140

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 4,410.93	\$ 4,512.00
<u>OTHER SERVICES - 200</u>		
213 Traveling	\$ 70.81	\$ 50.00
215 Car Allowance	500.00	600.00
222 Hospital & Medical Service	19.00	
223 Nursing Service	190.74	300.00
225 Housekeeping Aid	327.83	300.00
226 General Aid	8.14	10.00
281 Tuition	32.80	100.00
	<u>\$ 1,149.32</u>	<u>\$ 1,360.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
307 Bedding	\$	\$ 100.00
337 Household & Cleaning	2.00	100.00
399 Sundry	1.00	100.00
	<u>\$ 3.00</u>	<u>\$ 300.00</u>
	<u>\$ 5,563.25</u>	<u>\$ 6,172.00</u>

SALARIES & WAGES

	RATE	
2 Caseworkers	\$135.50	\$ 3,252.00
1 Stenographer	105.00	1,260.00
<u>3</u>		<u>\$ 4,512.00</u>

ACCOUNT NO. 4304
PROMOTION OF PUBLIC WELFARE
MUNICIPAL INSTITUTIONAL CARE

142

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 1,461.15	\$ 1,626.00
<u>OTHER SERVICES - 200</u>		
215 Car Allowance	\$ 71.14	\$ 120.00
<u>MATERIAL & SUPPLIES - 300</u>		
355 Office Supplies	\$.50	\$ 25.00
<u>FIXED CHARGES - 400</u>		
461 T. B. Sanitorium	\$ 12,000.00	\$ 12,000.00
	<u>\$ 13,532.79</u>	<u>\$ 13,771.00</u>

SALARIES & WAGES

	RATE	
<u>1</u> Medical Social Worker	\$135.50	\$ <u>1,626.00</u>

ACCOUNT NO. 4306
 PROMOTION OF PUBLIC WELFARE
 PUBLIC ASSISTANCE-GENERAL RELIEF.

143

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 2,359.40	\$ 2,886.00
<u>OTHER SERVICES - 200</u>		
213 Traveling	\$ 2.56	\$ 25.00
215 Car Allowance	346.00	300.00
226 General Subsistence & Support	31,325.08	30,000.00
241 Electricity	13.67	
242 Gas	1.21	25.00
243 Water	15.36	
271 Sundry Services	13.00	25.00
	<u>\$ 31,716.88</u>	<u>\$ 30,375.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$.65	\$
<u>FIXED CHARGES - 400</u>		
461 Old Ladies Home	\$ 300.00	\$ 300.00
	<u>\$ 34,376.93</u>	<u>\$ 33,561.00</u>

SALARIES & WAGES

	RATE	
<u>1</u> Caseworker	\$135.50	\$ 1,626.00
<u>1</u> Stenographer	105.00	1,260.00
<u>2</u>		<u>\$ 2,886.00</u>

ACCOUNT NO. 4308
PROMOTION OF PUBLIC WELFARE
AID FOR DEPENDENT CHILDREN

144

	EXPENDED 1944	APPROVED 1945
<u>FIXED CHARGES - 400</u>		
461.1 Chalmers Nursery	\$ 1,920.00	\$ 1,920.00
461.2 Childrens Home	900.00	900.00
461.3 Home for Dependent & Neglected Children	900.00	900.00
461.4 Home of Holy Infancy	600.00	600.00
461.5 Negro Nursery	1,260.00	1,260.00
461.6 Negro Youth Center	300.00	300.00
461.7 Perry Club for Girls	360.00	360.00
	<u>\$ 6,240.00</u>	<u>\$ 6,240.00</u>

ACCOUNT NO. 4309
PROMOTION OF PUBLIC WELFARE
Y. W. C. A. ASSISTANCE

145

EXPENDED
1944

APPROVED
1945

461 FIXED CHARGES - 400
Y. W. C. A.

\$ 300.00 \$ 300.00

ACCOUNT NO. 4310
PROMOTION OF PUBLIC WELFARE
COMMUNITY RESEARCH & EDUCATION

146

	EXPENDED 1944	APPROVED 1945
<u>OTHER SERVICES - 200</u>		
271 Sundry Services	\$	\$ 5,500.00
	\$	\$ 5,500.00

ACCOUNT NO. 4600
MUNICIPAL ABATTOIR
SUMMARY

147

	EXPENDED 1944	APPROVED 1945
4611 Supervision & Clerical	\$ 10,098.71	\$ 9,020.00
4612 Stock Pens	4,471.84	4,811.00
4613 Killing Floor	32,593.76	35,477.00
4614 Cooler Rooms	10,572.72	12,030.00
4615 By-Products	5,039.93	4,320.00
4616 Plant Operation	22,865.94	23,700.00
4621 General Maintenance	4,701.20	5,000.00
4622 Capital Outlay	13,266.09	34,000.00
	<u>\$103,610.19</u>	<u>\$128,358.00</u>

ACCOUNT NO. 4611
MUNICIPAL ABATTOIR
SUPERVISION & CLERICAL

148

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 8,473.67	\$ 7,188.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 193.03	\$ 175.00
212 Telephone & Telegraph	293.98	300.00
214 Transportation	172.15	500.00
215 Car Allowance	300.00	300.00
222 Hospital & Medical	16.00	25.00
233 Printing	150.42	100.00
	<u>\$ 1,125.58</u>	<u>\$ 1,400.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
319 Drugs	\$ 3.65	\$ 25.00
323 Electrical & Lighting	3.16	
355 Office Supplies	286.07	200.00
	<u>\$ 292.88</u>	<u>\$ 225.00</u>
<u>FIXED CHARGES - 400</u>		
413 Rent - Spur Track	\$ 27.00	\$ 30.00
422 Insurance - Boiler	16.37	
423 Insurance - Bonding	7.37	23.00
431 Claims for Damaged Meat	84.10	100.00
441 Subscriptions & Memberships	4.50	4.00
	<u>\$ 139.34</u>	<u>\$ 157.00</u>
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 67.24	\$ 50.00
	<u>\$ 10,098.71</u>	<u>\$ 9,020.00</u>

SALARIES & WAGES

	RATE	
1 Superintendent	\$244.00	\$ 2,928.00
1 Assistant Superintendent & Bookkeeper	190.00	2,280.00
1 Office Clerk	165.00	1,980.00
<u>3</u>		<u>\$ 7,188.00</u>

ACCOUNT NO. 4612
MUNICIPAL ABATTOIR
STOCK PENS

149

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 4,268.40	\$ 4,616.00
<u>OTHER SERVICES - 200</u>		
233 Printing	\$ 67.09	\$ 75.00
<u>MATERIALS & SUPPLIES - 300</u>		
310 Brooms	\$	\$ 10.00
311 Butcher Supplies	126.60	100.00
355 Office Supplies		
399 Sundry	9.75	10.00
	\$ 136.35	\$ 120.00
	\$ 4,471.84	\$ 4,811.00

SALARIES & WAGES

	RATE	
1 Weigher & Receiver	\$140.00	\$ 1,680.00
2 Weigher & Receiver Helpers:		
1 Weigher & Receiver Helper	103.00	1,236.00
1 Weigher & Receiver Helper	100.00	1,200.00
Extra Labor - Part Time:		
Weigher & Receiver Helper	100.00	500.00
		\$ 4,616.00

3

ACCOUNT NO. 4613
MUNICIPAL ABATTOIR
KILLING FLOOR

150

	<u>EXPENDED</u> 1944	<u>APPROVED</u> 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 30,109.42	\$ 33,272.00
<u>OTHER SERVICES - 200</u>		
251 Laundry	\$ 501.52	\$ 500.00
271 Sundry	26.60	25.00
	<u>\$ 528.12</u>	<u>\$ 525.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
310 Brooms	\$ 13.69	\$ 10.00
311 Butcher Supplies	802.14	750.00
314 Chemicals	185.59	100.00
315 Clothing Material - Shrouding	540.63	600.00
319 Drugs	7.00	15.00
332 Gas, Oil & Grease	66.96	25.00
337 Household & Cleaning	120.75	100.00
355 Office Supplies	109.00	15.00
372 Small Tools	3.82	10.00
399 Sundry	76.64	25.00
	<u>\$ 1,926.22</u>	<u>\$ 1,650.00</u>
<u>MAINTENANCE - 500</u>		
530 Machinery & Equipment	\$ 30.00	\$ 30.00
	<u>\$ 32,593.76</u>	<u>\$ 35,477.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 Foreman & Operator	\$200.00	\$ 2,400.00
1 Meat Tagger	125.00	1,500.00
1 Knocker	100.00	1,200.00
1 Shackler	103.00	1,236.00
1 Sticker & Header - Class B	130.00	1,560.00
1 Legger - Class C	110.00	1,320.00
2 Floormen - Class A	160.00	3,840.00
2 Floormen - Class B	140.00	3,360.00
2 Rumpers & Splitters - Class A	160.00	3,840.00
1 Rumper & Splitter - Class B	140.00	1,680.00
1 Rumper & Splitter's Helper	110.00	1,320.00
2 Hide Droppers - Class B	120.00	2,880.00
1 Carcass Washer	100.00	1,200.00
1 Sticker & Header's Helper	120.00	1,440.00
1 Paunch Truck Operator	103.00	1,236.00
1 Hasher & Washer Operator	105.00	1,260.00
Extra Labor - Part Time:		
Carcass Shrouder	100.00	
Paunch Table Operator	95.00	
Offal Hanger	90.00	
Tripe & Chitterling Cleaner	100.00	
Floorman - Class C	120.00	2,000.00
		<u>\$ 33,272.00</u>

ACCOUNT NO. 4614
MUNICIPAL ABATTOIR
COOLER ROOMS

151

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 9,836.82	\$ 11,380.00
<u>OTHER SERVICES - 200</u>		
251 Laundry	\$ 407.30	\$ 400.00
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 33.10	\$ 50.00
315 Clothing - Coats	234.36	175.00
399 Sundry	61.14	25.00
	\$ 328.60	\$ 250.00
	\$ 10,572.72	\$ 12,030.00

SALARIES & WAGES

	RATE	
1 Foreman	\$135.00	\$ 1,620.00
4 Cooler Operators - 1st Floor	125.00	6,000.00
2 Cooler Operators - 2nd Floor:		
1 Operator	120.00	1,440.00
1 Operator	110.00	1,320.00
Extra Labor		1,000.00
Operator - Part Time	125.00	
Operator Helper - Part Time	100.00	
		<u>\$ 11,380.00</u>

ACCOUNT NO. 4615
MUNICIPAL ABATTOIR
BY - PRODUCTS

152

	EXPENDED 1944	APPROVED 1945
101 <u>PERSONAL SERVICES - 100</u>		
Salaries & Wages	\$ 4,694.76	\$ 4,220.00
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$	\$ 15.00
332 Oil - Lubricants	35.36	25.00
372 Small Tools		10.00
399 Sundry	309.81	50.00
	\$ 345.17	\$ 100.00
	\$ 5,039.93	\$ 4,320.00

SALARIES & WAGES

	RATE	
2 Cooker Operators	\$105.00	\$ 2,520.00
1 Grinder & Sacker	100.00	1,200.00
Extra Labor:		
Cooker Operator - Part Time	105.00	500.00
<u>3</u>		<u>\$ 4,220.00</u>

ACCOUNT NO. 4616
MUNICIPAL ABATTOIR
PLANT OPERATION

153

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 8,415.77	\$ 9,960.00
<u>OTHER SERVICES - 200</u>		
241 Electricity	\$ 6,553.22	\$ 6,500.00
242 Gas for Fuel	2,453.38	2,500.00
243 Water	3,703.41	3,000.00
251 Laundry	46.63	50.00
	<u>\$ 12,756.64</u>	<u>\$ 12,050.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 1,198.95	\$ 1,200.00
323 Electrical & Lighting	115.04	100.00
328 Flashlight Supplies	45.16	25.00
332 Gas, Oil & Grease	125.67	150.00
337 Household & Cleaning	7.25	20.00
347 Laboratory Supplies	19.40	25.00
356 Oxygen & Acetylene	14.56	50.00
372 Small Tools	126.71	100.00
399 Sundry	40.79	20.00
	<u>\$ 1,693.53</u>	<u>\$ 1,690.00</u>
	<u>\$ 22,865.94</u>	<u>\$ 23,700.00</u>

SALARIES & WAGES

	RATE	
1 Engineer	\$200.00	\$ 2,400.00
2 Engineer's Helpers	125.00	3,000.00
3 Operators:		
2 Operators - 1st & 2nd Shifts	125.00	3,000.00
1 Operator - 3rd Shift	130.00	1,560.00
<u>6</u>		<u>\$ 9,960.00</u>

ACCOUNT NO. 4621
MUNICIPAL ABATTOIR
GENERAL MAINTENANCE

154

	EXPENDED 1944	APPROVED 1945
<u>MAINTENANCE - 500</u>		
520 Buildings & Structures	\$ 913.62	\$ 2,000.00
530 Machinery & Equipment	3,787.58	3,000.00
	<u>\$ 4,701.20</u>	<u>\$ 5,000.00</u>

ACCOUNT NO. 4622
MUNICIPAL ABATTOIR
CAPITAL OUTLAY

155

	EXPENDED 1944	APPROVED 1945
<u>CAPITAL OUTLAY - 900</u>		
913 Improvements to Grounds	\$ 1,498.16	\$ 25,000.00
921 Buildings & Structures	47.45	
941 Office Equipment	11,720.48	9,000.00
951 Machinery & Equipment		
	<u>\$ 13,266.09</u>	<u>\$ 34,000.00</u>