ACCOUNT NO. 1102
ADMINISTRATIVE & FINANCE
TAX OFFICE
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	Tax Assessor - Collector	$400.00	$400.00	$ 4,800.00
1	Investigator for Tax Suits	225.00	235.00	2,820.00
4	Appraisers - Real Estate			
	1 Appraiser	270.00	280.00	3,360.00
	1 Appraiser	260.00	270.00	3,240.00
	2 Appraisers	245.00	255.00	6,120.00
4	Appraisers - Personal			
	1 Appraiser	255.00	265.00	3,180.00
	3 Appraisers	200.00	210.00	7,560.00
4	Appraisal Clerks			
	1 Clerk	255.00	265.00	3,060.00
	1 Clerk	230.00	240.00	2,880.00
	1 Clerk	210.00	220.00	2,640.00
	1 Clerk	200.00	210.00	2,520.00
	1 Clerk Part Time	1.00 hr.	1.05 hr	1,207.00
2	Tax Accountants			
	1 Accountant	220.00	230.00	2,760.00
	1 Accountant	215.00	225.00	2,700.00
1	Chief Collection Clerk	235.00	245.00	2,940.00
7	Collection Clerks			
	2 Clerks	210.00	220.00	5,280.00
	3 Clerks	160.00	170.00	6,120.00
	1 Clerk	140.00	150.00	1,800.00
	1 Clerk	135.00	145.00	1,740.00
3	Machine Operators			
	1 Operator	170.00	180.00	2,160.00
	1 Operator	160.00	170.00	2,040.00
	1 Operator	150.00	160.00	1,920.00
	Extra Help			
	1 Field Worker	170.00	180.00	2,160.00
	1 Field Worker	150.00	160.00	1,920.00
	1 Clerk Typist	135.00	145.00	1,740.00
	Extra Typist			1,500.00
37				$ 80,167.00

ACCOUNT NO. 1102
ADMINISTRATIVE & FINANCE
TAX OFFICE

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 68,233.17	$ 80,167.00
	OTHER SERVICES - 200		
201	Abstracts	$ 728.46	$ 800.00
202	Board of Equalization	2,700.00	1,800.00
211	Postage	2,436.40	2,500.00
214	Transportation	1,198.48	1,200.00
232	Binding and Printing	1,941.05	3,000.00
292	Tax Reappraisals	1,686.03	
		$ 10,690.42	$ 9,300.00
	MATERIALS & SUPPLIES - 300		
50	Maps	$ 87.57	$ 100.00
55	Office Supplies	1,109.69	1,100.00
		$ 1,197.26	$ 1,200.00
	FIXED CHARGES - 400		
41	Subscriptions & Memberships	$ 2.00	$ 25.00
71	Court Cost	142.45	500.00
		$ 144.45	$ 525.00
	MAINTENANCE - 500		
40	Office Equipment	$ 375.95	$ 500.00
		$ 80,641.25	$ 91,692.00
	CAPITAL OUTLAY - 900		
41	- Office Equipment	$ 7,243.33	$ 248.00
		$ 87,884.58	$ 91,940.00

ACCOUNT NO. 1105
ADMINISTRATIVE & FINANCE
PURCHASING AGENT

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		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 13,392.79	$ 14,280.00
	OTHER SERVICES - 200		
211	Postage	$ 552.12	$ 525.00
214	Transportation	49.93	150.00
231	Advertising	34.24	35.00
232	Binding and Printing	92.13	1,750.00
		$ 728.42	$ 2,460.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 333.83	$ 500.00
	FIXED CHARGES - 400		
441	Subscriptions & Memberships	$	$ 15.00
	MAINTENANCE - 500		
540	Office Equipment	$ 59.62	$ 50.00
		$ 14,514.66	$ 17,305.00
	CAPITAL OUTLAY - 900		
941	Office Equipment	$ 51.20	$ 450.00
		$ 14,565.86	$ 17,755.00

SALARIES & WAGES

	RATE 1950	RATE 1951	AMOUNT
Purchasing Agent	$ 400.00	$ 400.00	$ 4,800.00
Asst. Purchasing Agent	250.00	260.00	3,120.00
Clerk - Stenographer	185.00	195.00	2,340.00
Clerk - Typist	165.00	175.00	2,100.00
Clerk - Typist	150.00	160.00	1,920.00
			$ 14,280.00

ACCOUNT NO. 1201
ADMINISTRATIVE & FINANCE
CITY ATTORNEY

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 23,178.25	$ 24,420.00
	OTHER SERVICES - 200		
207	Legal	$ 3.00	$ 5.00
209	Sundry	5.00	5.00
211	Postage	55.25	50.00
213	Traveling Expense	16.45	30.00
232	Binding & Printing	107.75	120.00
		$ 187.45	$ 210.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 324.02	$ 300.00
	FIXED CHARGES - 400		
441	Subscription & Membership	$ 711.60	$ 500.00
	MAINTENANCE - 500		
540	Office Equipment	$ 29.10	$ 50.00
	CAPITAL OUTLAY - 900		
641	Office Equipment	$ 674.22	$ 400.00
642	Books	113.95	100.00
		$ 788.17	$ 500.00
		$ 25,218.59	$ 25,980.00

SALARIES & WAGES

	RATE 1950	RATE 1951	AMOUNT
City Attorney	$ 625.00	$ 625.00	$ 7,500.00
Assistants			
1 Assistant	425.00	425.00	5,100.00
1 Assistant	375.00	385.00	4,620.00
Prosecutor	200.00	210.00	2,520.00
Secretary	180.00	190.00	2,280.00
Stenographer	190.00	200.00	2,400.00
			$ 24,420.00

ACCOUNT NO. 1302 32
ADMINISTRATIVE & FINANCE
CITY CLERK

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
100	Salaries & Wages	$ 5,036.75	$ 5,340.00
	OTHER SERVICES - 200		
211	Postage	$ 83.60	$ 70.00
233	Printing	414.22	500.00
		$ 497.82	$ 570.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 266.58	$ 150.00
	FIXED CHARGES - 400		
441	Dues & Subscriptions	$ 41.30	$ 15.00
	MAINTENANCE - 500		
540	Office Equipment	$ 11.00	$ 10.00
		$ 5,853.45	$ 6,085.00
	CAPITAL OUTLAY - 900		
941	Office Equipment	$ 203.40	$ 440.00
		$ 6,056.85	$ 6,525.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	City Clerk	$ 245.00	$ 255.00	3,060.00
1	Asst. City Clerk	180.00	190.00	2,280.00
				$ 5,340.00

ACCOUNT NO. 1501
ADMINISTRATIVE & FINANCE
PERSONNEL ADMINISTRATION

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 11,321.81	$ 16,548.00
	OTHER SERVICES - 200		
209	Classification Consultant	$ 6,906.09	$ 2,500.00
209	Merit Rating Consultant	-0-	2,000.00
211	Postage	73.04	100.00
213	Travel Expense	218.30	200.00
231	Advertising	8.96	50.00
232	Binding & Printing	189.94	600.00
		$ 7,396.33	$ 5,450.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 228.39	$ 300.00
	FIXED CHARGES - 400		
441	Subscriptions & Membership	$ 66.38	$ 50.00
	MAINTENANCE - 500		
540	Office Equipment	$ 9.00	$ 10.00
		$ 19,021.91	$ 22,358.00
	CAPITAL OUTLAY - 900		
941	Office Equipment	$ 355.82	$ 1,000.00
942	Books	18.50	100.00
		$ 374.32	$ 1,100.00
		$ 19,396.23	$ 23,458.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	Personnel Director	$400.00	$400.00	$ 4,800.00
1	Asst. Personnel Director	275.00	285.00	3,420.00
1	Personnel Assistant	200.00	210.00	2,520.00
1	Personnel Interviewer	160.00	170.00	2,040.00
1	Clerk - Typist	150.00	160.00	1,920.00
1	Clerk - Typist	144.00	154.00	1,848.00
6				$ 16,548.00

ACCOUNT NO. 1502 34
ADMINISTRATIVE & FINANCE
PLANNING & ZONING

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 12,351.18	$ 12,840.00
	OTHER SERVICES - 200		
209	Professional Services	$ 3,000.00	$ 3,000.00
210.1	Sundry - Planning Commission	690.00	900.00
210.2	Sundry - Zoning Board	1,235.00	1,500.00
211	Postage	187.92	185.00
213	Traveling Expense	202.51	250.00
215	Car Allowance	300.00	300.00
231	Advertising	981.02	975.00
232	Binding & Printing	41.58	155.00
235	Land Use, Survey & Maps	185.71	650.00
		$ 6,823.74	$ 7,915.00
	MATERIALS & SUPPLIES - 300		
309	Books	$ 4.20	$ 30.00
355	Office Supplies	202.24	175.00
362	Photographs, Photostats & Blue Prints	247.26	250.00
399	Sundry	-0-	10.00
		$ 453.70	$ 465.00
	FIXED CHARGES - 400		
441	Subscriptions & Memberships	$ 119.60	$ 180.00
	MAINTENANCE - 500		
530	Equipment	$ -0-	$ 10.00
540	Office Equipment	47.36	20.00
		$ 47.36	$ 30.00
		$ 19,795.58	$ 21,430.00
	CAPITAL OUTLAY - 900		
941	Office Equipment	$ 422.85	$ 575.00
		$ 20,218.43	$ 22,005.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	City Planner	$ 300.00	$ 310.00	$ 3,720.00
1	Executive Secretary	210.00	220.00	2,640.00
1	Secretary	160.00	170.00	2,040.00
1	Draftsman	190.00	200.00	2,400.00
1	Clerk-Analyst	160.00	170.00	2,040.00
5				$12,840.00

ACCOUNT NO. 1503
ADMINISTRATIVE & FINANCE
CIVIL DEFENSE

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
01	Salaries & Wages		$ 4,200.00
	OTHER SERVICES - 200		
13	Travel Expense		$ 1,000.00
	MATERIALS & SUPPLIES - 300		
55	Office Supplies		$ 800.00
			$ 6,000.00

SALARIES & WAGES

		RATE 1951	AMOUNT
Administrative Assistant	$	350.00	$ 4,200.00

ACCOUNT NO. 1711
ADMINISTRATIVE & FINANCE
MUNICIPAL BUILDING

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	Director, Civil Service	$325.00	$335.00	$ 4,020.00
1	Receptionist	170.00	180.00	2,160.00
1	P.B.X. Operator	169.00	179.00	2,148.00
1	P.B.X. Operator	145.00	155.00	1,860.00
1	Record Clerk	165.00	175.00	2,100.00
1	Building Supervisor	185.00	195.00	2,340.00
2	Janitors	155.00	165.00	3,960.00
2	Janitors	145.00	155.00	3,720.00
1	Elevator Operator	110.00	120.00	1,440.00
1	Elevator Operator - P.T.	.55 hr.	.60 hr.	750.00
1	Maid	130.00	140.00	1,680.00
	Extra Help			465.00
3				$26,643.00

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ACCOUNT NO. 1711
ADMINISTRATIVE & FINANCE
MUNICIPAL BUILDING

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 24,973.92	$ 26,643.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 14,031.74	$ 14,500.00
242	Fuel	424.22	450.00
251	Laundry	430.50	450.00
262	Elevator	960.32	1,000.00
		$ 15,846.78	$ 16,400.00
	MATERIALS & SUPPLIES - 300		
323	Electrical & Lighting	$ 702.60	$ 750.00
337	Household & Cleaning	806.55	850.00
399	Sundry	297.28	300.00
		$ 1,806.43	$ 1,900.00
	FIXED CHARGES- 400		
441	Subscriptions & Memberships	$ 25.00	$ 25.00
	MAINTENANCE - 500		
520	Buildings & Structures	$ 10,145.60	$ 1,000.00
521	Other Buildings	3,006.16	250.00
530	Machinery & Equimpent	6,838.45	7,000.00
550	Other Equipment	109.22	100.00
		$ 20,099.43	$ 8,350.00
		$ 62,751.56	$ 53,318.00
	CAPITAL OUTLAY - 900		
911	Land		-
921	Buildings	$ 30,982.33	$ 150,000.00
941	Office Equipment	6,422.56	2,000.00
951	Other Equipment	1,864.11	5,000.00
		$ 39,269.00	$ 157,000.00
		$ 102,020.56	$ 210,318.00

ACCOUNT NO. 1901
ADMINISTRATIVE & FINANCE
GENERAL OVERHEAD

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	OTHER SERVICES - 200		
203	Consultant - Actuary & Auditors	$ 2,732.50	$ 3,000.00
209	Consultant Hospital Survey	668.82	
213	Traveling Expense	289.38	
232	Binding & Printing	1,374.86	2,500.00
234	Publication of Proceedings	670.50	2,000.00
237	Recording Fees	258.50	500.00
283	Sundry Expense	62.10	100.00
		$ 6,056.66	$ 8,100.00
	FIXED CHARGES - 400		
411	Rent - Building & Office	1,162.00	
422	Insurance - Boiler	1,599.13	
423	Insurance - Bonding	2,541.73	
424	Insurance - Fire & Tornado	51,984.22	
425	Employees Insurance & Hospitalization		70,000.00
432	Personal Injury	1,684.19	1,000.00
433	Property Damage	1,110.93	1,000.00
441	Subscriptions & Memberships	717.50	800.00
451	Pension Payments	8,590.86	12,000.00
452	Retirement Contributions - City	60,564.00	70,000.00
453	Retirement Contributions - Fire	13,076.05	17,500.00
471	Court Costs	58.10	100.00
481	Election Expense	1,621.01	3,500.00
482	Bond Sale Expense	2,825.36	
		$ 147,535.08	$ 175,900.00
		$ 153,591.74	$ 184,000.00

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PUBLIC SAFETY
SUMMARY

	ACTUAL 1950	APPROVED CITY COUNCIL 1951
2100 Police Department	$ 565,599.51	$ 580,687.00
2200 Fire Department	506,216.02	564,167.00
2300 Traffic & Transportation	10,923.69	73,939.00
2400 General Inspection	45,419.23	54,690.00
2500 Fire Prevention		18,741.00
	$1,128,158.45	$1,292,224.00

ACCOUNT NO. 2100
POLICE DEPARTMENT
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	Chief of Police	$400.00	$400.00	$ 4,800.00
1	Secretary	185.00	195.00	2,340.00
1	Stenographer	150.00	160.00	1,920.00
1	Warrant Officer	240.00	250.00	3,000.00
1	Range Officer	240.00	250.00	3,000.00
1	Superintendent of Identification	263.00	273.00	3,276.00
2	Identification Officers	231.00	241.00	5,784.00
1	Photographer	231.00	241.00	2,892.00
1	Stenographer - Identification Bureau	140.00	150.00	1,800.00
1	Short Call Man	220.00	230.00	2,760.00
1	Records Clerk - Criminal Division	150.00	160.00	1,920.00
1	Stenographer	140.00	150.00	1,800.00
1	Traffic Records Clerk - Traffic Div.	170.00	180.00	2,160.00
1	Clerk Typist - Traffic Division	150.00	160.00	1,920.00
2	Clerks - Part Time	.70hr	.75 hr	2,016.00
7	Communications Officers:			
	1 Officer	240.00	250.00	3,000.00
	1 Officer	230.00	240.00	2,880.00
	5 Officers	220.00	230.00	13,800.00
7	Sergeants	252.00	262.00	22,008.00
4	Captains	279.00	289.00	13,872.00
24	Detectives:			
	5 Detectives	240.00	250.00	15,000.00
	19 Detectives	231.00	241.00	54,948.00
3	Lieutenants	263.00	273.00	9,828.00
70	Patrolmen:			
	5 Patrolmen	240.00	250.00	15,000.00
	2 Patrolmen	230.00	240.00	5,760.00
	29 Patrolmen	220.00	230.00	80,040.00
	8 Patrolmen ½ mo. @ 225.00; 11½ Mos. @	220.00	230.00	22,060.00
	1 Patrolman 7 mos. @ 225.00: 5 mos. @	220.00	230.00	2,725.00
	1 Patrolman 1 mo. @ 225.00; 11 mos. @	220.00	230.00	2,755.00
	2 Patrolmen 9½ mos. @ 225.00; 2½ mos. @	220.00	230.00	5,425.00
	1 Patrolman 10 mos. @ 225.00; 2 mos. @	220.00	230.00	2,710.00
	1 Patrolman 3½ mos. @ 220.00: 8½ mos. @	215.00	225.00	2,683.00
	1 Patrolman 7 mos. @ 220.00: 5 mos. @	215.00	225.00	2,665.00
	2 Patrolmen 11 mos. @ 220.00: 1 mo. @	215.00	225.00	5,290.00
	8 Patrolmen	210.00	220.00	21,120.00
	2 Patrolmen 1½ mos. @ 200.00: 10½ mos. @	210.00	220.00	5,220.00
	7 Patrolmen 6 mos. @ 185.00: 6 mos. @	210.00	220.00	17,010.00
3	Lake Patrolmen:			
	1 Lake Patrolman	240.00	250.00	3,000.00
	1 Lake Patrolman 3 mos. @ 230.00: 9 @ (Longevity - 10 yrs. service)	230.00	240.00	2,850.00
	1 Lake Patrolman	220.00	230.00	2,760.00
1	School Patrolman (P.T.)	.71hr	.76 hr	885.00

ACCOUNT NO. 2100
POLICE DEPARTMENT
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
5	Crime Prevention Officers:			
	1 Lieutenant	$263.00	$273.00	$ 3,276.00
	1 Detective	240.00	250.00	3,000.00
	1 Detective 3 mos. @ 241.00: 9 mos. @ (Longevity - 15 yrs. service)	240.00	250.00	2,973.00
	1 Detective	231.00	241.00	2,892.00
	1 Police Woman	210.00	220.00	2,640.00
1	Depot Matron	110.00	120.00	1,440.00
1	Poundmaster	220.00	230.00	2,760.00
1	Poundkeeper	35.00	45.00	540.00
1	Dog Warden	104.00	114.00	1,368.00
2	Assistant Dog Wardens	50.00	60.00	1,440.00
1	Janitor	140.00	150.00	1,800.00
2	Elevator Operators	100.00	110.00	2,640.00
1	Laborer	150.00	160.00	1,920.00
	Overtime			23,000.00
151				$428,371.00
	ADDITIONAL PERSONNEL:			
1	Warrant Officer	231.00	241.00	2,892.00
14	Patrolmen	210.00	220.00	36,960.00
15				$ 39,852.00
166				$468,223.00

ACCOUNT NO. 2100
PUBLIC SAFETY
POLICE DEPARTMENT

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$425,410.46	$468,223.00
	OTHER SERVICES - 200		
209	Sundry	$ 2,259.96	$ 300.00
211	Postage	269.15	250.00
213	Traveling Expense	553.32	500.00
214	Transportation City Cars	52,060.17	51,000.00
216	Wrecker Service	1,348.00	1,200.00
221	Feeding Prisoners	8,975.24	9,000.00
227	Clothing Allowance	7,770.00	9,000.00
232	Binding & Printing	1,438.98	1,500.00
251	Laundry	58.35	100.00
		$ 74,733.17	$ 72,850.00
	MATERIALS & SUPPLIES - 300		
302	Ammunition	$ 1,122.50	$ 1,200.00
307	Bedding	142.56	75.00
327	Finger Print Supplies	194.35	25.00
329	Food for Animals	1,233.98	1,000.00
337	Household and Cleaning	501.23	500.00
355	Office Supplies	998.65	900.00
359	Paint & Painting Supplies	1,369.32	
362	Photographs & Photostats	1,506.03	2,000.00
365	Police Supplies	1,678.93	500.00
399	Sundry	2,124.79	2,000.00
		$ 10,872.34	$ 8,200.00
	FIXED CHARGES - 400		
411	Rent	$ 1,490.45	$ 1,560.00
433	Property Damage		25.00
441	Subscriptions and Memberships	48.00	89.00
		$ 1,538.45	$ 1,674.00
	MAINTENANCE - 500		
520	Buildings	$ 1,483.30	$
530	Machinery & Equipment	2,625.61	2,300.00
540	Office Equipment	157.96	150.00
550	Other Equipment	305.83	150.00
		$ 4,572.70	$ 2,600.00
		$517,127.12	$553,547.00
	CAPITAL OUTLAY - 900		
921	Improvements to Buildings	$ 4,838.87	$
931	Motored Equipment	17,143.25	16,240.00
941	Office Equipment	646.22	2,000.00
951	Other Equipment (Parking Meters)	334.08	
951	Radio Equipment	25,042.70	
951	Other Equipment	467.27	8,900.00
		$ 48,472.39	$ 27,140.00
		$565,599.51	$580,687.00

ACCOUNT NO. 2200
PUBLIC SAFETY
FIRE DEPARTMENT
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	Chief	$ 400.00	$ 400.00	$ 4,800.00
1	Assistant Chief	290.00	300.00	3,600.00
1	Radio Supervisor	304.00	314.00	3,768.00
4	Radio Operators	247.00	257.00	12,336.00
10	District Chiefs	263.00	273.00	32,760.00
54	Captains	247.00	257.00	104,856.00
93	Hoseman			
	17 Hosemen	240.00	250.00	51,000.00
	14 Hosemen	230.00	240.00	40,320.00
	44 Hosemen	220.00	230.00	121,440.00
	18 Hosemen	215.00	225.00	48,600.00
5	Laddermen			
	1 Ladderman	240.00	250.00	3,000.00
	2 Laddermen	230.00	240.00	5,760.00
	10 Laddermen	220.00	230.00	27,600.00
	2 Laddermen	215.00	225.00	5,400.00
11	Mechanic	263.00	273.00	3,276.00
	Overtime			2,000.00
2	Hosemen 6 months		210.00	40,320.00
	8 Captains 6 months Promotion			1,776.00
92				$ 512,612.00

ACCOUNT NO. 2200
PUBLIC SAFETY
FIRE DEPARTMENT

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$464,213.37	$512,612.00
	OTHER SERVICES - 200		
211	Postage	$ 53.24	$ 25.00
212	Telephone and Telegraph	3,308.50	4,000.00
213	Traveling Expense	159.15	100.00
214	Transportation - City Cars	9,089.56	10,100.00
227	Clothing Allowance	6,620.00	7,840.00
232	Binding and Printing	159.16	225.00
242	Fuel	947.78	1,500.00
		$ 20,337.39	$ 23,790.00
	MATERIALS & SUPPLIES - 300		
307	Bedding	$	$ 50.00
314	Chemicals	163.22	250.00
323	Electrical & Lighting	184.60	200.00
328	Flashlight Supplies		100.00
337	Household & Cleaning	759.32	1,200.00
355	Office Supplies	183.10	225.00
399	Sundry	461.21	225.00
		$ 1,751.45	$ 2,250.00
	FIXED CHARGES - 400		
441	Subscriptions and Memberships	$ 95.50	$ 175.00
	MAINTENANCE - 500		
510	Grounds	$	$ 300.00
520	Buildings	1,906.84	4,590.00
530	Machinery & Equipment	313.61	400.00
540	Office Equipment	13.50	50.00
		$ 2,233.95	$ 5,340.00
		$488,631.66	$544,167.00
	CAPITAL OUTLAY - 900		
931	Motored Equipment	$ 1,474.00	$ 11,000.00
941	Office Equipment & Furniture	91.85	3,000.00
951	Other Equipment	16,018.51	6,000.00
		$ 17,584.36	$ 20,000.00
		$506,216.02	$564,167.00

ACCOUNT NO. 2300
PUBLIC SAFETY
TRAFFIC AND TRANSPORTATION

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 7,605.30	$ 29,784.00
	OTHER SERVICES - 200		
214	Transportation	$ 360.04	$ 2,500.00
213	Traveling Expense	-0-	100.00
233	Binding & Printing	8.11	400.00
		$ 368.15	$ 3,000.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 83.92	$ 250.00
359	Paint & Painting Supplies	2,484.89	8,100.00
374	Street Signs, Etc.	-0-	5,425.00
399	Sundry	192.13	-0-
		$ 2,760.94	$ 13,775.00
	MAINTENANCE - 500		
530	Maintenance of Meters	$ -0-	$ 200.00
		$ -0-	$ 200.00
		$ 10,734.39	$ 46,759.00
	CAPITAL OUTLAY - 900		
931	Motored Equipment	$ -0-	$ 1,700.00
941	Office Equipment	126.80	75.00
951	Other Equipment	62.50	25,405.00
		$ 189.30	$ 27,180.00
		$ 10,923.69	$ 73,939.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	Traffic Engineer Supt.	$600.00	$600.00	$ 7,200.00
1	Asst. to Traffic Engineer	275.00	285.00	3,420.00
3	Sign Painters:			
	1 Sign Painter	206.00	216.00	2,592.00
	1 Sign Painter	195.00	205.00	2,460.00
	1 Sign Painter	175.00	185.00	2,220.00
1	Sign Crew Foreman (Additional Men)	225.00	235.00	2,820.00
1	Sign Erector (Additional Men)	175.00	185.00	2,220.00
3	Parking Metermen			
	1 Meter Repairman	211.00	221.00	2,652.00
	1 Coin Collector	170.00	180.00	2,160.00
	1 Coin Collector	160.00	170.00	2,040.00
10				$29,784.00

ACCOUNT NO. 2400
PUBLIC SAFETY
GENERAL INSPECTION
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	Chief Inspector	$400.00	$400.00	$ 4,800.00
1	Ass't. Building Inspector	300.00	310.00	3,720.00
1	Plumbing Inspector	320.00	330.00	3,960.00
1	Ass't. Plumbing Inspector	295.00	305.00	3,660.00
1	Electric Inspector	320.00	330.00	3,960.00
3	Ass't. Electric Inspectors:			
	1 Ass't. Inspector	295.00	305.00	3,660.00
	1 Ass't. Insecptor	275.00	285.00	3,420.00
	1 Ass't. Inspector	255.00	265.00	3,180.00
1	Weights & Measurer Inspector	245.00	255.00	3,060.00
1	Permit Clerk	190.00	200.00	2,400.00
1	Secretary	180.00	190.00	2,280.00
1	Clerk Typist	155.00	165.00	1,980.00
2	Additional Ass't. Building Inspectors	300.00	310.00	7,440.00
14				$ 47,520.00

ACCOUNT NO. 2400
PUBLIC SAFETY
GENERAL INSPECTION

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 39,115.30	$ 47,520.00
	OTHER SERVICES - 200		
211	Postage	$ 84.09	$ 80.00
213	Traveling Expense	25.03	25.00
214	Transportation	2,225.30	2,000.00
215	Car Allowance	1,417.50	2,100.00
232	Binding and Printing	648.97	2,400.00
235	Sanborn Maps	99.20	100.00
		$ 4,500.09	$ 6,705.00
	MATERIALS & SUPPLIES - 300		
309	Books	$ 75.00	$ 15.00
323	Electrical & Lighting	.66	5.00
328	Flashlight Supplies	5.50	10.00
355	Office Supplies	188.13	150.00
372	Small Tools		18.00
399	Sundry	30.33	10.00
		$ 299.62	$ 208.00
	FIXED CHARGES - 400		
441	Subscriptions & Memberships	$ 90.50	$ 102.00
	MAINTENANCE - 500		
540	Office Equipment	$ 25.90	$ 30.00
		$ 44,031.41	$ 54,565.00
	CAPITAL OUTLAY - 900		
931	Motored Equipment	$ 1,387.82	$
941	Office Equipment		125.00
		$ 45,419.23	$ 54,690.00

ACCOUNT NO. 2500
PUBLIC SAFETY
FIRE PREVENTION

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ -0-	$ 17,616.00
	OTHER SERVICES - 200		
211	Postage	$ -0-	$ 25.00
213	Travel Expense	-0-	100.00
214	Transportation	-0-	400.00
232	Binding & Printing	-0-	75.00
		$ -0-	$ 600.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ -0-	$ 75.00
399	Sundry	-0-	25.00
		$ -0-	$ 100.00
	FIXED CHARGES - 400		
441	Subscriptions & Memberships	$ -0-	$ 25.00
		$ -0-	$ 18,341.00
	CAPITAL OUTLAY - 900		
941	Office Furniture & Equipment	$ -0-	$ 200.00
951	Other Equipment	-0-	200.00
		$ -0-	$ 400.00
		$ -0-	$ 18,741.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	Fire Marshall	$268.00	$278.00	$ 3,336.00
5	Inspectors:			
	4 Inspectors	230.00	240.00	11,520.00
	1 Inspector	220.00	230.00	2,760.00
6				$ 17,616.00

PUBLIC WORKS 49

SUMMARY

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
3100	Engineering	$ 102,988.44	$ 149,441.00
3200	Street & Bridge Maintenance	313,164.44	355,025.00
3290	Street & Bridge Construction	425,391.71	47,519.00
3300	Sanitation Division	299,998.74	407,645.00
3400	Cemeteries	67,880.05	87,478.00
3500	General Parks	88,531.74	118,476.00
3600	Public Market	9,385.11	9,375.00
3711	Municipal Airport	31,907.58	33,233.00
		$1,339,247.81	$1,208,192.00

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ACCOUNT NO. 3100
PUBLIC WORKS
ENGINEERING
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	Director of Public Works	$708.34	$708.34	$ 8,500.00
1	Assistant Director of Public Works	500.00	500.00	6,000.00
1	Office Engineer	360.00	370.00	4,440.00
1	Design Engineer	350.00	360.00	4,320.00
1	Structural Engineer	350.00	360.00	4,320.00
1	Assistant Engineer	295.00	305.00	3,660.00
11	Draftsmen:			
	6 Draftsmen	185.00	195.00	14,040.00
	2 Draftsmen	192.50	202.50	4,860.00
	1 Draftsman	205.00	215.00	2,580.00
	2 Draftsmen	295.00	305.00	7,320.00
1	Exec. Secretary	205.00	215.00	2,580.00
1	Secretary	160.00	170.00	2,040.00
2	Clerk Typist	140.00	150.00	3,600.00
1	Supt. Cemeteries & Garbage	250.00	260.00	3,120.00
1	General Superintendent	400.00	400.00	4,800.00
1	Supt. Land & R.OW.	260.00	270.00	3,240.00
5	Field Party Chiefs:			
	1 Field Party Chief	200.00	210.00	2,520.00
	1 Field Party Chief	225.00	235.00	2,820.00
	1 Field Party Chief	250.00	260.00	3,120.00
	1 Field Party Chief	270.00	280.00	3,360.00
	1 Field Party Chief	295.00	305.00	3,660.00
4	Instrument Men:	175.00	185.00	8,880.00
10	Rodmen:			
	8 Rodmen	140.00	150.00	14,400.00
	1 Rodman	150.00	160.00	1,920.00
	1 Rodman	163.00	173.00	2,076.00
1	Paving Inspector	275.00	285.00	3,420.00
1	Concrete Inspector	245.00	255.00	3,060.00
1	Additional Paving Engineer	350.00	360.00	4,320.00
1	Additional Paving Inspector	300.00	310.00	3,720.00
77				$136,696.00

ACCOUNT NO. 3100
PUBLIC WORKS
ENGINEERING

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
01	Salaries & Wages	$ 92,776.44	$ 136,696.00
	OTHER SERVICES - 200		
01	Abstract Services	2.00	25.00
11	Postage	85.86	75.00
13	Traveling Expense	353.32	25.00
14	Transportation	3,039.08	3,000.00
15	Car Allowance	420.00	420.00
31	Advertising	215.52	300.00
32	Binding & Printing	781.14	1,000.00
71	Contractural Services	377.20	500.00
		$ 5,274.12	$ 5,345.00
	MATERIALS & SUPPLIES - 300		
24	Engineering & Supplies	$ 398.96	$ 1,440.00
40	Ice	26.90	35.00
48	Lumber & Lumber Products	192.00	300.00
55	Office Supplies	1,108.59	850.00
62	Blue Prints	1,035.06	1,500.00
99	Sundry	79.55	45.00
		$ 2,841.06	$ 4,170.00
	FIXED CHARGES - 400		
11	Subscription & Memberships	$ 47.80	$ 55.00
	MAINTENANCE - 500		
20	Buildings & Structures	$ 111.12	$
30	Machinery & Equipment	108.94	150.00
40	Equipment	98.83	500.00
		$ 318.89	$ 650.00
		$ 101,258.31	$ 146,916.00
	CAPITAL OUTLAY - 900		
51	Motored Equipment	$ 1,589.50	1,750.00
71	Office Equipment	140.63	$ 775.00
		$ 1,730.13	$ 2,525.00
		$ 102,988.44	$ 149,441.00

ACCOUNT NO. 3200
PUBLIC WORKS
STREET & BRIDGE
PERSONNEL

	RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1 General Superintendent	$270.00	$280.00	$ 3,360.00
3 Mechanics:			
1 Mechanic	219.00	229.00	2,748.00
2 Mechanics	215.00	225.00	5,400.00
1 Storekeeper	220.00	230.00	2,760.00
7 Foremen (1 New)	220.00	230.00	19,320.00
1 Carpenter	190.00	200.00	2,400.00
1 Blacksmith	190.00	200.00	2,400.00
1 Concrete Finisher	.88Hr	.93Hr	2,232.00
2 Asphalt Rakers	.85Hr	.90Hr	4,320.00
5 Gravel Spreaders	.85Hr	.90Hr	10,800.00
1 Grease Rack Man	.85Hr	.90Hr	2,160.00
1 Tire Repair Man	.85Hr	.90Hr	2,160.00
3 Inlet Builders:			
1 Builder	.98Hr	1.03Hr	2,472.00
2 Ass't. Builders	.88Hr	.93Hr	4,464.00
29 Operators:			
11 Operators Heavy Equipment	.98Hr	1.03Hr	27,192.00
1 Operator Heavy Equipment	.96Hr	1.01Hr	2,424.00
1 Operator Heavy Equipment	.93Hr	.98Hr	2,352.00
2 Operators Heavy Equipment	.92Hr	.97Hr	4,656.00
1 Operator Heavy Equipment	.90Hr	.95Hr	2,280.00
1 Heavy Equipment Oiler	.93Hr	.98Hr	2,352.00
1 Air Compressor Operator	.85Hr	.90Hr	2,160.00
1 Air Compressor Operator	.82Hr	.87Hr	2,088.00
3 Paving Breaker Operators	.85Hr	.90Hr	6,480.00
1 Sprinkler Operator	.94Hr	.99Hr	2,376.00
3 Springler Operators	.89Hr	.94Hr	6,768.00
2 Springler Operators	.84Hr	.89Hr	4,272.00
1 Sprinkler Operator	.81Hr	.86Hr	2,064.00
23 Truck Drivers:			
12 Truck Drivers	.89Hr	.93Hr	26,784.00
1 Truck Driver	.87Hr	.92Hr	2,208.00
3 Truck Drivers	.84Hr	.89Hr	6,408.00
2 Truck Drivers	.81Hr	.86Hr	4,128.00
1 Truck Drivers	.79Hr	.84Hr	2,016.00
2 Truck Drivers	.76Hr	.81Hr	3,888.00
2 Truck Drivers	.71Hr	.76Hr	3,648.00
28 Laborers:			
12 Laborers	.80Hr	.85Hr	24,480.00
8 Laborers	.77Hr	.82Hr	15,744.00
5 Laborers	.72Hr	.77Hr	9,240.00
2 Laborers	.70Hr	.75Hr	3,600.00
1 Laborer	.65Hr	.70Hr	1,680.00
107			$238,284.00

ACCOUNT NO. 3200
PUBLIC WORKS
STREET & BRIDGE - MAINTENANCE

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 163,280.54	$188,810.00
	OTHER SERVICES - 200		
208	Medical & Surgical	$	$ 25.00
209	Sundry	74.60	100.00
212	Telephone & Telegraph	102.88	150.00
214	Transportation	50,482.56	50,000.00
232	Binding & Printing	84.81	150.00
237	Recording Fees		10.00
242	Gas - Fuel	28.97	50.00
271	Contractural Services	330.20	300.00
		$ 51,104.02	$50,785.00
	MATERIALS & SUPPLIES - 300		
303	Asphalt	$ 35,255.23	$50,000.00
313	Cement, Concrete & Brick	3,873.82	7,500.00
336	Hardware	653.17	800.00
340	Ice	563.20	700.00
343	Kerosene	1,237.71	1,000.00
348	Lumber & Lumber Products	3,041.27	3,500.00
355	Office Supplies	81.69	50.00
356	Oxygen & Acetylene	134.06	200.00
371	Sand, Gravel & Stone	48,160.88	45,000.00
372	Small Tools	755.48	500.00
373	Storm Sewer Pipe	1,668.14	3,000.00
374	Street Signs & Posts	594.37	1,000.00
399	Sundry	1,856.77	1,000.00
		$ 97,875.79	$114.250.00
	MAINTENANCE - 500		
520	Buildings & Structures	$ 146.17	$ 500.00
530	Machinery & Equipment	757.92	500.00
540	Office Equipment		150.00
		$ 904.09	$ 1,150.00
		$ 313,164.44	$355.025.00

ACCOUNT NO. 3200
PUBLIC WORKS
STREET & BRIDGE - MAINTENANCE

54

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	SUPERVISION - 3201		
100	Salaries & Wages	$ 2,521.64	$ 2,625.00
200	Other Services	1,456.44	1,500.00
300	Materials & Supplies	8.66	25.00
		$ 3,986.74	$ 4,150.00
	MAINTENANCE OF PAVED STREETS - 3202		
100	Salaries & Wages	$ 22,673.03	$ 26,230.00
200	Other Services	2,971.24	4,000.00
300	Materials & Supplies	14,011.47	20,000.00
		$ 39,655.74	$ 50,230.00
	MAINT. OF UNPAVED STREETS - 3203		
100	Salaries & Wages	$108,946.19	$121,179.00
200	Other Services	40,376.88	39,285.00
300	Materials & Supplies	69,857.72	82,725.00
		$219,180.79	$243,189.00
	MAINT. OF DRAINAGE STRUCTURES - 3204		
100	Salaries & Wages	$ 16,474.80	$ 20,980.00
200	Other Services	2,992.41	2,500.00
300	Materials & Supplies	5,880.59	4,000.00
		$ 25,347.80	$ 27,480.00
	MAINT. OF STREET SIGNS & MARKERS - 3205		
100	Salaries & Wages	$ 3,369.70	$ 6,288.00
200	Other Services	879.16	1,000.00
300	Materials & Supplies	631.17	1,500.00
		$ 4,880.03	$ 8,788.00
	STOREROOM & WORK SHOP - 3206		
100	Salaries & Wages	$ 4,828.87	$ 5,250.00
200	Other Services	1,477.04	1,500.00
300	Materials & Supplies	1,475.85	1,000.00
500	Maintenance	904.09	1,150.00
		$ 8,685.85	$ 8,900.00
	MAINT. OF LAKE AUSTIN-WEED CUTTING - 3207		
200	Other Services	$ 2.60	$
	CONTRACT WORK - 3208		
100	Salaries & Wages	$ 4,466.31	$ 6,288.00
200	Other Services	948.25	1,000.00
300	Materials & Supplies	6,010.33	5,000.00
		$ 11,424.89	$ 12,288.00
		$313,164.44	$355,025.00

ACCOUNT NO. 3290
PUBLIC WORKS
STREET & BRIDGE-CONSTRUCTION

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	LAND & IMPROVEMENTS - 3290		
911	Land	$ 48,934.89	$ 250,000.00
913	Improvements		3,000.00
		$ 48,934.89	$ 253,000.00
	BRIDGES - 3292		
271	Contractural Services	$	$ 425,000.00
	CULVERTS & STORM SEWERS - 3293		
101	Salaries & Wages	$ 18,399.29	$ 21,622.00
209	Transportation & Work Equipment	4,032.36	
214	Transportation - City Cars		4,500.00
271	Contractural	129,506.54	100,000.00
300	Materials & Supplies	19,107.97	10,000.00
		$171,046.16	$ 136,122.00
	CURBS & GUTTERS - 3294		
100	Salaries & Wages	$	$ 791.00
214	Transportation - City Cars		500.00
271	Contractural Services	450.35	3,500.00
300	Materials & Supplies	45.56	
		$ 495.91	$ 4,791.00
	PAVED STREETS - 3295		
100	Salaries & Wages	$ 19,764.96	$ 23,787.00
209	Transportation & Work Equipment	2,072.28	
214	Transportation - City Cars		5,000.00
271	Contractural Services	153,913.37	350,000.00
300	Materials & Supplies	10,986.25	20,000.00
		$186,736.86	$ 398,787.00
	STREET MARKERS - 3297		
100	Salaries & Wages	$ 1,006.53	$ 3,244.00
209	Sundry	4.44	
300	Materials & Supplies	434.31	2,075.00
		$ 1,445.28	$ 5,319.00
	MOTORED EQUIPMENT - 3298		
931	Motored Equipment	$ 16,358.11	$ 23,000.00
	OTHER EQUIPMENT - 3299		
951	Pumping	$ 374.50	$ 1,500.00
		$425,391.71	$ 1,247,519.00
	Deduct:		
	Bond Fund		1,200,000.00
		$425,391.71	$ 47,519.00

55-A

ACCOUNT NO. 3300
PUBLIC WORKS
SANITATION DIVISION
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	Foreman	$270.00	$280.00	$ 3,360.00
1	Assistant Foreman	200.00	210.00	2,520.00
3	Sweeper Operators	.94Hr	.99Hr	7,425.00
1	Flusher Operator	.89Hr	.94Hr	2,350.00
3	Nite Flushers:			
	1 Nite Flusher	.79Hr	.84Hr	2,100.00
	1 Nite Flusher	.74Hr	.79Hr	1,975.00
	1 Nite Flusher	.71Hr	.76Hr	1,900.00
3	White Wings	.84Hr	.89Hr	6,675.00
1	Mechanic	1.08Hr	1.13Hr	2,825.00
2	Utility Men:			
	1 Utility Man	.94	.99	2,475.00
	1 Utility Man	.81	.86	2,150.00
3	Crane Operators	.94	.99	7,425.00
2	Tractor Operators	.98	1.03	5,150.00
1	Weigher	.94	.99	2,475.00
2	Feeders	.86	.91	4,550.00
6	Stokers:			
	4 Stokers	.84	.89	8,900.00
	2 Stokers	.81	.86	4,300.00
1	Dump Tender	.76	.81	2,025.00
29	Truck Drivers:			
	20 Truck Drivers	.89	.94	47,000.00
	5 Truck Drivers	.81	.86	10,750.00
	4 Truck Drivers	.79	.84	8,400.00
52	Truck Helpers:			
	8 Truck Helpers	.84	.89	17,800.00
	2 Truck Helpers	.79	.84	6,700.00
	7 Truck Helpers	.76	.81	14,175.00
	11 Truck Helpers	.74	.79	21,725.00
	15 Truck Helpers	.71	.76	28,500.00
	9 Truck Helpers	.66	.71	15,975.00
4	Laborers:			
	2 Laborers	.75	.80	4,000.00
	1 Laborer	.65	.70	1,750.00
	1 Laborer	.62	.67	1,675.00
1	Ground Keeper	.62	.67	1,675.00
1	Nite Watchman	.76	.81	2,025.00
	Weed Cutter (Part Time)			3,300.00
	Extra Labor & Overtime			4,000.00
117				$260,030.00

ACCOUNT NO. 3300
PUBLIC WORKS
SANITATION DIVISION

55-B

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$223,199.38	$260,030.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 115.24	$ 120.00
214	Transportation	37,867.91	34,000.00
232	Binding & Printing	8.62	5.00
242	Gas - Fuel	209.84	200.00
		$ 38,201.61	$ 34,325.00
	MATERIALS & SUPPLIES - 300		
310	Broomstraw & Steel	$ 752.00	$ 1,200.00
323	Electrical & Lighting	182.19	175.00
336	Hardware, Wire & Steel	182.33	275.00
337	Household & Cleaning	332.52	250.00
340	Ice	225.25	200.00
343	Kerosene & Oil	15.40	100.00
355	Office Supplies	47.25	50.00
356	Oxygen & Acetylene	53.84	50.00
359	Paint & Painting Supplies	9.94	10.00
372	Small Tools	329.32	250.00
399	Sundry	854.46	400.00
		$ 2,984.50	$ 2,960.00
	FIXED CHARGES - 400		
412	Land & Land Rights - Rents	$	$ 1,000.00
	MAINTENANCE - 500		
510	Grounds	$ 3,873.09	$ 9,200.00
520	Buildings & Structures	1,896.25	3,000.00
530	Machinery & Equipment	8,068.00	7,500.00
550	Other Equipment	13.50	50.00
		$ 13,850.84	$ 19,750.00
		$278,236.33	$318,065.00
	CAPITAL OUTLAY - 900		
913	Improvement to Grounds	$ 1,006.82	$ 4,300.00
931	Motored Equipment	20,261.84	81,800.00
951	Other Equipment	493.75	3,480.00
		$ 21,762.41	$ 89,580.00
		$299,998.74	$407,645.00

ACCOUNT NO. 3300
PUBLIC WORKS
SANITATION DIVISION

55-C

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	SUPERVISION - 3301		
100	Salaries & Wages	$ 2,946.35	$ 3,484.00
200	Other Services	1,248.66	1,100.00
300	Materials & Supplies	4.17	10.00
		$ 4,199.18	$ 4,594.00
	STREETS & ALLEY CLEANING - 3302		
100	Salaries & Wages	$ 18,969.91	$ 22,857.00
200	Other Services	4,986.19	5,000.00
300	Materials & Supplies	852.29	900.00
		$ 24,808.39	$ 28,757.00
	GARBAGE COLLECTIONS - 3304		
100	Salaries & Wages	$171,143.24	$192,968.00
200	Other Services	28,146.25	25,225.00
300	Materials & Supplies	442.98	250.00
		$199,732.47	$218,443.00
	INCINERATOR - 3306		
100	Salaries & Wages	$ 23,746.33	$ 33,180.00
200	Other Services	1,255.70	1,000.00
300	Materials & Supplies	1,527.11	1,800.00
500	Maintenance	10,003.99	11,750.00
		$ 36,533.13	$ 47,730.00
	DISPOSAL OF ASHES & CITY DUMP - 3307		
100	Salaries & Wages	$ 6,393.55	$ 7,541.00
200	Other Services	2,564.81	2,000.00
300	Materials & Supplies	157.95	
400	Fixed Charges		1,000.00
500	Maintenance	11.46	
		$ 9,127.77	$ 10,541.00
	SPECIAL POLIO CLEANUP - 3308		
500	Maintenance	$ 3,835.39	$ 8,000.00
		$278,236.33	$318,065.00
	CAPITAL OUTLAY - 3309		
900	Capital Outlay	$ 21,762.41	$ 89,580.00
		$299,998.74	$407,645.00

ACCOUNT NO. 3400
PUBLIC WORKS
CEMETERIES
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
2	Sextons			
	1 Sexton	$ 211.00	$ 221.00	$ 2,652.00
	1 Sexton	184.00	194.00	2,328.00
1	Colored Sexton	157.00	167.00	2,004.00
2	Assistant Sextons			
	1 Ass't. Sexton	179.00	189.00	2,268.00
	1 Ass't. Sexton	168.00	178.00	2,136.00
1	Truck Driver	.89 hr.	.94 hr	2,350.00
25	Attendants			
	14 Attendants	.80 hr.	.85 hr.	29,750.00
	5 Attendants	.77 hr.	.82 hr.	10,250.00
	1 Attendant	.75 hr.	.80 hr.	2,000.00
	1 Attendant	.70 hr.	.75 hr.	1,875.00
	1 Attendant	.67 hr.	.72 hr.	1,800.00
	3 Attendants	.65 hr.	.70 hr.	5,250.00
3	Laborers	.62 hr.	.67 hr.	5,025.00
	Overtime and Extra Labor			1,250.00
34				$70,938.00

ACCOUNT NO. 3400
PUBLIC WORKS
CEMETERIES

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 61,471.69	$ 70,938.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 246.43	$ 225.00
214	Transportation	1,555.88	1,800.00
215	Car Allowance	480.00	480.00
232	Binding & Printing	114.30	250.00
242	Gas - Fuel	35.45	35.00
252	Recording		10.00
		$ 2,432.06	$ 2,800.00
	MATERIALS & SUPPLIES - 300		
313	Cement, Concrete & Brick	$ 55.20	$ 35.00
323	Electrical & Lighting	27.01	40.00
332	Gas, Oil & Grease	2.40	5.00
337	Household & Cleaning	46.65	50.00
340	Ice	137.55	175.00
355	Office Supplies	55.00	75.00
371	Sand, Gravel & Stone	677.00	1,000.00
372	Small Tools	235.49	150.00
399	Sundry	80.64	100.00
		$ 1,316.94	$ 1,630.00
	MAINTENANCE - 500		
510	Grounds	$ 1,665.34	$ 3,000.00
520	Buildings	211.64	1,000.00
530	Machinery & Equipment	513.29	300.00
550	Other Machinery	.09	10.00
		$ 2,390.36	$ 4,310.00
		$ 67,611.05	$ 79,678.00
	CAPITAL OUTLAY - 900		
913	Improvements to Grounds	$	$ 4,500.00
931	Motored Equipment		2,800.00
941	Office Equipment		50.00
951	Other Equipment	269.00	450.00
		$ 269.00	$ 7,800.00
		$ 67,880.05	$ 87,478.00

ACCOUNT NO. 3501
PUBLIC WORKS
GENERAL PARKS
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	Landscape Archetect - Half Time	345.00	355.00	4,260.00
3	Foremen:			
	1 Foreman Sr.	215.00	225.00	2,700.00
	2 Ass't. Foremen	185.00	195.00	2,340.00
1	Nursery Keeper	174.00	184.00	2,208.00
7	Truck Drivers:			
	4 Truck Drivers	.84Hr	.89Hr	8,188.00
	3 Truck Drivers	.89Hr	.94Hr	6,486.00
5	Park Keepers	160.00	170.00	10,200.00
3	Tree Trimers:			
	1 Tree Surgeon	1.00Hr	1.05Hr	2,415.00
	2 Tree Tremers	.70Hr	.75Hr	3,450.00
18	Laborers:			
	7 Laborers	.80Hr	.85Hr	13,685.00
	5 Laborers	.75Hr	.80Hr	9,200.00
	6 Laborers	.70Hr	.75Hr	10,350.00
	Laborers (Temp)	.62Hr	.62Hr	5,704.00
	Extra Labor			12,000.00
38				$ 93,186.00

ACCOUNT NO. 3501
PUBLIC WORKS
GENERAL PARKS

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 67,173.30	$ 93,186.00
	OTHER SERVICES - 200		
214	Transportation	$ 9,288.84	$ 9,000.00
242	Fuel - Gas	47.03	70.00
		$ 9,335.87	$ 9,070.00
	MATERIALS & SUPPLIES - 300		
301	Horticultural	$ 163.62	$ 550.00
314	Chemical	26.50	350.00
336	Hardware, Wire & Steel	39.27	200.00
340	Ice	122.50	125.00
348	Lumber & Lumber Products		75,00
359	Paint & Emulsion - Tree	3.40	100.00
372	Small Tools	511.63	550.00
399	Sundry	732.35	950.00
		$ 1,599.27	$ 2,900.00
	MAINTENANCE - 500		
10	Grounds	$ 953.78	$ 500.00
20	Buildings	16.00	
30	Equipment	253.95	250.00
		$ 1,223.73	$ 750.00
		$ 79,332.17	$105,906.00
	CAPITAL OUTLAY - 900		
13	Improvements to Grounds	$	$ 200.00
21	Buildings	124.68	250.00
31	Motored Equipment	9,074.89	12,025.00
41	Office Equipment		25.00
51	Other Equipment		70.00
		$ 9,199.57	$ 12,570.00
		$ 88,531.74	$118,476.00

ACCOUNT NO. 3601 60
PUBLIC WORKS
PUBLIC MARKET

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 8,461.82	$ 8,695.00
	OTHER SERVICES - 200		
209	Sundry	$ 8.95	$ 15.00
212	Telephone & Telegraph	141.73	130.00
242	Gas - Fuel	91.47	75.00
		$ 242.15	$ 220.00
	MATERIALS & SUPPLIES - 300		
399	Sundry	$ 237.10	$ 200.00
	MAINTENANCE - 500		
520	Buildings & Structures	$ 437.51	$ 250.00
530	Machinery & Equipment	6.53	10.00
		$ 444.04	$ 260.00
		$ 9,385.11	$ 9,375.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	Market Master	$200.00	$210.00	$ 2,520.00
2	Ass't. Market Masters	.72Hr	.77Hr	3,850.00
1	Janitor	.72Hr	.77Hr	1,925.00
	Extra Labor			400.00
4				$ 8,695.00

ACCOUNT NO. 3711 61
PUBLIC WORKS
MUNICIPAL AIRPORT
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	Manager	$255.00	$265.00	$ 3,180.00
1	Assistant Manager	195.00	205.00	2,460.00
6	Servicemen:			
	2 Servicemen	.80Hr	.85Hr	4,250.00
	1 Serviceman	.77Hr	.82Hr	2,050.00
	2 Servicemen	.75Hr	.80Hr	4,000.00
	1 Serviceman	.70Hr	.75Hr	1,875.00
2	Porters:			
	1 Porter	114.00	124.00	1,488.00
	1 Porter (Part Time)	45.00	50.00	600.00
	Extra Labor & Overtime			100.00
0				$ 20,003.00

ACCOUNT NO. 3711
PUBLIC WORKS
MUNICIPAL AIRPORT

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
01	Salaries & Wages	$ 19,007.80	$ 20,003.00
	OTHER SERVICES - 200		
11	Postage	$ 36.00	$ 35.00
12	Telephone & Telegraph	127.1	120.00
14	Transportation	121.10	100.00
32	Binding & Printing	115.04	100.00
42	Gas	185.17	275.00
51	Laundry	173.10	170.00
		$ 757.51	$ 800.00
	MATERIALS & SUPPLIES - 300		
23	Electrical & Lighting	$ 157.39	$ 150.00
32	Gas, Oil & Grease	114.16	50.00
36	Hardware, Wire & Steel		5.00
37	Household & Cleaning	173.63	150.00
55	Office Supplies	18.35	15.00
72	Small Tools		5.00
99	Sundry	31.89	20.00
		$ 495.42	$ 395.00
	FIXED CHARGES - 400		
53	Property Damage	$	$ 10.00
	MAINTENANCE - 500		
.0A	Grounds	$ 4,733.50	$ 4,000.00
.0B	Runways	1,905.79	5,000.00
0	Buildings	3,988.40	50.00
0	Machinery & Equipment	784.86	250.00
.0	Office Equipment	40.21	25.00
		$ 11,452.76	$ 9,325.00
		$ 31,713.49	$ 30,533.00
	CAPITAL OUTLAY - 900		
1	Buildings & Structures	$ 194.09	$ 2,500.00
1	Miscellaneous Equipment		200.00
		$ 194.09	$ 2,700.00
		$ 31,907.58	$ 33,233.00

PUBLIC HEALTH & WELFARE

SUMMARY

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
4100	Public Health Office	$ 107,532.53	$ 134,940.00
4200	Hospital	875,665.63	957,914.00
4300	Public Welfare	75,110.97	99,690.00
4600	Municipal Abattoir	122,656.24	136,863.00
		$1,180,965.37	$1,329,407.00

ACCOUNT NO. 4100
PUBLIC HEALTH & WELFARE
HEALTH OFFICE
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
1	City Health Officer	$ 675.00	$ 675.00	$ 8,100.00
1	V. D. Consultant	264.50	274.50	3,294.00
1	Secretary	184.00	194.00	2,328.00
1	Vital Statistics Register	150.00	160.00	1,920.00
7	Clerks			
	1 Sanitation Division	150.00	160.00	1,920.00
	1 Nursing Division	140.00	150.00	1,800.00
	1 Receptionist	135.00	145.00	1,740.00
	1 Nurses Aide	135.00	145.00	1,740.00
	1 V. D. Clinic	130.00	140.00	1,680.00
	1 Vital Statistics Clerk	130.00	140.00	1,680.00
	1 Part-Time Clerk Nursing Div.	.72 hr.	.77 hr.	850.00
	Janitor	130.00	140.00	1,680.00
1	Sanitarians - Milk:			
	1 Sanitarian	230.00	240.00	2,880.00
	1 Sanitarian	211.00	221.00	2,652.00
	2 Sanitarians	200.00	210.00	5,040.00
3	Sanitarians - Food:			
	1 Sanitarian	220.00	230.00	2,760.00
	1 Sanitarian	211.00	221.00	2,652.00
	2 Sanitarians	200.00	210.00	5,040.00
	1 Sanitarian	190.00	200.00	2,400.00
	Sanitarians - General:			
	1 Sanitarian	220.00	230.00	2,760.00
	1 Sanitarian	200.00	210.00	2,520.00
	2 Sanitarians	190.00	200.00	4,800.00
	Health Educator	211.00	221.00	2,652.00
	Public Health Nurses			
	1 Nurse	220.00	230.00	2,760.00
	2 Nurses	218.50	228.50	5,484.00
	Exterminators - Rodent Control			
	2 Exterminators	170.00	180.00	4,320.00
	3 Exterminators	160.00	170.00	6,120.00
	Extra Labor			53.00
4				$83,625.00

ACCOUNT NO. 4100
PUBLIC HEALTH & WELFARE
HEALTH OFFICE

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 69,074.84	$ 83,625.00
	OTHER SERVICES - 200		
208	Medical & Dental Surgery	$ 867.00	$ 3,220.00
209	Sundry	380.00	50.00
211	Postage	538.00	600.00
212	Telephone & Telegraph	444.78	1,200.00
213	Traveling Expense	217.81	300.00
214	Transportation	3,547.30	4,200.00
215	Car Allowance	9,487.48	13,000.00
232	Binding & Printing	482.87	500.00
242	Fuel - Gas	553.58	650.00
251	Laundry	99.17	100.00
		$ 16,617.99	$ 23,820.00
	MATERIALS & SUPPLIES - 300		
319	Drugs	$ 846.92	$ 900.00
323	Electrical & Lighting	82.26	100.00
329	Food & Storage for Animals	444.94	250.00
336	Hardware, Wire & Steel	3.00	10.00
337	Household & Cleaning	112.29	150.00
348	Lumber & Lumber Products	20.56	25.00
355	Office Supplies	244.57	250.00
399	Sundry	343.49	300.00
		$ 2,098.03	$ 1,985.00
	FIXED CHARGES - 400		
411	Rent - Dahlich Building	$ 7,800.00	$ 7,800.00
441	Subscriptions & Memberships	57.50	60.00
462	Community Guidance		3,600.00
		$ 7,857.50	$ 11,460.00
	MAINTENANCE - 500		
510	Grounds - Polio Clean up Drive	$ 8,596.83	$ 9,500.00
520	Buildings & Structures	114.82	75.00
530	Machinery & Equipment	195.02	150.00
540	Office Equipment	18.05	75.00
		$ 8,924.72	$ 9,800.00
		$104,573.08	$130,690.00
	CAPITAL OUTLAY - 900		
931	Motored Equipment	$ 2,588.90	$ 4,000.00
941	Office Equipment	370.55	250.00
		$ 2,959.45	$ 4,250.00
		$107,532.53	$134,940.00

ACCOUNT NO. 4200
PUBLIC HEALTH & WELFARE
HOSPITAL
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
	ADMINISTRATIVE - 4211			
1	Administrator	$708.33	$708.33	$ 8,500.00
1	Accountant	275.00	285.00	3,420.00
1	Secretary	165.00	175.00	2,100.00
1	Cashier	185.00	195.00	2,340.00
1	Bookkeeper	150.00	160.00	1,920.00
1	Bookkeeper	135.00	145.00	1,740.00
4	Admission Clerks:			
	1 Clerk	175.00	185.00	2,220.00
	1 Clerk	155.00	165.00	1,980.00
	2 Clerks	150.00	160.00	3,840.00
2	Clerks - Typists	135.00	145.00	3,480.00
5	PBX Operators:			
	1 Operator	145.00	155.00	1,860.00
	1 Operator	140.00	150.00	1,800.00
	3 Operators	130.00	140.00	5,040.00
1	Medical Record Librarian	220.00	230.00	2,760.00
1	Asst. Medical Record Librarian	158.00	168.00	2,016.00
3	Clerks-Medical Record Library	$135.00 to 150.00		
		$145.00 to	160.00	5,520.00
22				$ 50,536.00
	DIETARY - 4221			
1	Head Dietitian	$215.00	$225.00	$ 2,700.00
2	Asst. Dietitians:			
	1 Assistant	160.00	170.00	2,040.00
	1 Assistant	140.00	150.00	1,800.00
4	Cooks:			
	2 Cooks	135.00	145.00	3,480.00
	1 Cook	125.00	135.00	1,620.00
	1 Cook	120.00	130.00	1,560.00
3	Cooks Helpers:			
	2 Helpers	105.00	115.00	2,760.00
	1 Helper	.90 hr	1.00 hr	1,200.00
6	Dish & Pot Washers:			
	4 Washers	124.00	134.00	6,432.00
	1 Washer	114.00	124.00	1,488.00
	1 Washer	100.00	110.00	1,320.00
2	Porters:			
	1 Porter	124.00	134.00	1,608.00
	1 Porter	100.00	110.00	1,320.00
2	Waitresses, Dining Room	110.00	120.00	2,880.00
6	Waitresses, Cafeteria:			
	3 Waitresses	105.00	115.00	4,140.00
	1 Waitress	100.00	110.00	1,320.00
	1 Waitress	95.00	105.00	1,260.00
	1 Waitress	90.00	100.00	1,200.00

ACCOUNT NO. 4200
PUBLIC HEALTH & WELFARE
HOSPITAL
PERSONNEL

			RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
	DIETARY - 4221 CONT'D:				
15	Diet Maids:				
	4 Diet Maids		$105.00	$115.00	$ 5,520.00
	4 Diet Maids		95.00	105.00	5,040.00
	5 Diet Maids		85.00	95.00	5,700.00
	2 Diet Maids		75.00	85.00	2,040.00
41					$ 58,428.00
	HOUSEKEEPING - 4222				
1	Housekeeper		$239.00	$249.00	$ 2,988.00
1	Housekeeper Assistant		150.00	160.00	1,920.00
3	Seamstresses	$120.00 to	125.00		
		$130.00 to		135.00	4,800.00
3	Line Room Clerks	$ 85.00 to	110.00		
		$95.00 to		120.00	4,020.00
1	Supervisor, Linen Room		140.00	150.00	1,800.00
5	Maids	$105.00 to	115.00		
		$115.00 to		125.00	7,380.00
15	Janitors	$105.00 to	145.00		
		$115.00 to		155.00	24,470.00
12	Orderlies	$110.00 to	150.00		
		$120.00 to		160.00	21,600.00
41					$ 68,978.00
	PLANT OPERATION - 4223				
1	Supervisor - Building & Grounds		$239.00	$249.00	$ 2,988.00
1	Maintenance Mechanic - Day		230.00	240.00	2,880.00
1	Maintenance Mechanic - Evening		195.00	205.00	2,460.00
1	Maintenance Mechanic - Night		175.00	185.00	2,220.00
1	Carpenter		180.00	190.00	2,280.00
1	General Maintenance Man		110.00	120.00	1,440.00
6					$ 14,268.00
	MEDICAL & SURGICAL - 4231				
1	Out-Patient Physician (per call)		$ 3.00	$ 3.00	$ 4,800.00
4	Senior & Junior Resident Physicians	$120.00 to	170.00		
		$130.00 to		180.00	8,040.00
7	Internes		80.00	90.00	7,560.00
2	Anesthetists:				
	1 Anesthetist		320.00	330.00	3,960.00
	1 Anesthetist		310.00	320.00	3,840.00
1	Cast Technician		225.00	235.00	2,820.00
1	Phycio-Theropist Polio		275.00	285.00	3,420.00
16					$ 34,440.00
	NURSING SERVICE - 4232				
1	Director of Nurses		$304.00	$314.00	$ 3,768.00
1	Asst. Director of Nurses Service		269.00	279.00	3,348.00
1	Supv. Day		234.00	244.00	2,928.00
1	Supv. Evening		239.00	249.00	2,988.00
1	Supv. - Asst. Evening		234.00	244.00	2,928.00
1	Supv. - Night		239.00	249.00	2,988.00
1	Supv. Asst. - Night		224.00	234.00	2,808.00

ACCOUNT NO. 4200
PUBLIC HEALTH & WELFARE
HOSPITAL
PERSONNEL

			RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
	NURSING SERVICE - 4232 CONT'D:				
1	Supv. - Premature Nursery		$249.00	$259.00	$ 3,108.00
1	Supv. - Surgical		234.00	244.00	2,928.00
1	Supv. - Medical		234.00	244.00	2,928.00
1	Supv. - Pedeatrics		234.00	244.00	2,928.00
1	Supv. - Polio		275.00	285.00	3,420.00
13	Head Nurses:				
	1 Head Nurse		219.00	229.00	2,748.00
	2 Head Nurses		214.00	224.00	5,376.00
	2 Head Nurses		209.00	219.00	5,256.00
	2 Head Nurses		200.00	210.00	5,040.00
	4 Head Nurses		199.00	209.00	10,032.00
	1 Head Nurse		194.00	204.00	2,448.00
	1 Head Nurse		189.00	199.00	2,388.00
24	General Duty Nurses:				
	2 Nurses		194.00	204.00	4,896.00
	17 Nurses		189.00	199.00	40,596.00
	5 Nurses		179.00	189.00	11,340.00
3	General Duty Nurses-Pre Nursery		210.00	220.00	7,920.00
3	Aids - Pre Nursery		110.00	120.00	4,320.00
4	Aids - Central Supply		114.00	124.00	5,952.00
5	Aids - General Duty		125.00	135.00	8,100.00
37	Ward Helpers	$80.00 to	105.00		
		$90.00 to		115.00	48,240.00
1	Secretary		150.00	160.00	1,920.00
1	Clerk-Typist		135.00	145.00	1,740.00
103					$205,380.00
	NURSING EDUCATION - 4233				
1	Asst. Director of Nursing Education		$274.00	$284.00	$ 3,408.00
2	Clinical Instructors:				
	1 Medical		254.00	264.00	3,168.00
	1 Surgical		219.00	229.00	2,748.00
2	Instructors - Nursing Arts:				
	1 Instructor		229.00	239.00	2,868.00
	1 Instructor		204.00	214.00	2,568.00
1	Librarian		110.00	120.00	1,440.00
1	Head Matron		130.00	140.00	1,680.00
2	Asst. Matrons	$110.00 to	115.00		
		$120.00 to		125.00	2,940.00
120	Students:				
	15 Students		30.00	30.00	5,400.00
	62 Students		20.00	20.00	14,880.00
	38 Students		15.00	15.00	6,840.00
129					$ 47,940.00

ACCOUNT NO. 4200
PUBLIC HEALTH & WELFARE
HOSPITAL
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
	LABORATORY - 4242			
1	Asst. Director	$285.00	$295.00	$ 3,540.00
4	Reg. Technicians:			
	3 Technicians	200.00	210.00	7,560.00
	1 Technician	175.00	185.00	2,220.00
4	Non-Reg. Technicians:			
	2 Technicians	80.00	90.00	2,160.00
	2 Technicians	70.00	80.00	1,920.00
1	Clerk - Typist	150.00	160.00	1,920.00
1	Blood Bank Helper	125.00	135.00	1,620.00
1	Maid	105.00	115.00	1,380.00
12				$ 22,320.00
	OPERATING ROOMS - 4243			
1	Supervisor - O.R.	$275.00	$285.00	$ 3,420.00
1	Supervisor, Asst. O. R.	225.00	235.00	2,820.00
4	General Duty Nurse - O.R.	200.00	210.00	10,080.00
1	Aid - General Duty O. R.	114.00	124.00	1,488.00
1	Aid - Technician O. R.	120.00	130.00	1,560.00
3	Supervisors:			
	1 Day, O. B.	249.00	259.00	3,108.00
	1 Asst. Evening O. B.	229.00	239.00	2,868.00
	1 Asst. Night O. B.	229.00	239.00	2,868.00
1	Aid General Duty O. B.	80.00	90.00	1,080.00
12				$ 29,292.00
	PHARMACY - 4245			
1	Pharmist	$300.00	$310.00	$ 3,720.00
1	Drug Clerk	185.00	195.00	2,340.00
2				$ 6,060.00
	OUT-PATIENT SERVICE - 4246			
1	Supervisor - Day	$239.00	$249.00	$ 2,988.00
2	General Duty - Nurses	189.00	199.00	4,776.00
1	Head Nurse	214.00	224.00	2,688.00
3	Clinical Aids:			
	1 Aid	100.00	110.00	1,320.00
	2 Aids	90.00	100.00	2,400.00
2	Technician Aids	125.00	135.00	3,240.00
1	Social Worker	180.00	190.00	2,280.00
1	Clerk - Social Service	115.00	125.00	1,500.00
11				$ 21,192.00
395				$558,834.00

ACCOUNT NO. 4200
PUBLIC HEALTH & WELFARE
HOSPITAL

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	ADMINISTRATIVE 4211		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 29,712.53	$ 50,536.00
	OTHER SERVICES - 200		
211	Postage	$ 1,246.96	$ 1,500.00
212	Telephone & Telegraph	3,699.46	3,600.00
213	Traveling Expense	139.90	150.00
214	Transportation - City	639.25	500.00
232	Binding & Printing	1,998.04	2,500.00
		$ 7,723.61	$ 8,250.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 2,704.74	$ 2,500.00
	FIXED CHARGES - 400		
441	Subscriptions & Memberships	$ 549.34	$ 50.00
	MAINTENANCE - 500		
540	Office Equipment	$ 250.21	$ 300.00
		$ 40,940.43	$ 61,636.00
	DIETARY 4221		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 53,299.13	$ 58,428.00
	OTHER SERVICES - 200		
272	Room & Laundry Allowance	$ -0-	$ 270.00
	MATERIALS & SUPPLIES - 300		
317	Dietary Supplies	$ 43,262.68	$ 46,800.00
333	Groceries	100,378.48	100,000.00
399	Sundry	1,163.00	1,000.00
		$105,804.16	$105,800.00
		$159,103.29	$164,498.00
	HOUSEKEEPING 4222		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 63,004.44	$ 68,978.00
	OTHER SERVICES - 200		
251	Laundry	$ 37,777.87	$ 40,200.00

ACCOUNT NO. 4200
PUBLIC HEALTH & WELFARE
HOSPITAL

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	HOUSEKEEPING 4222 CONT'D.		
	MATERIALS & SUPPLIES - 300		
307	Bedding	$ 2304.55	$ 1,500.000
315	Clothing & Clothing Materials	3,708.97	5,000.00
337	Household & Cleaning	7,144.22	5,000.00
346	Linen Supplies	14,772.99	15,000.00
399	Sundry	331.15	200.00
		$ 26,261.88	$ 26,700.00
		$127,044.19	$135,878.00
	PLANT OPERATION 4223		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 9,666.27	$ 14,268.00
	OTHER SERVICES - 200		
242	Fuel - Gas	$ 3,555.26	$ 4,300.00
262	Elevator	2,974.68	2,500.00
		$ 6,529.94	$ 6,800.00
	MATERIALS & SUPPLIES - 300		
323	Electrical & Lighting	$ 571.91	$ 950.00
340	Ice	3,507.80	3,500.00
359	Paint & Painting Supplies	26.95	50.00
360	Parts for Equipment	348.81	200.00
399	Sundry	137.23	150.00
		$ 4,592.70	$ 4,850.00
	MAINTENANCE - 500		
520	Buildings	$ 6,033.18	$ 2,000.00
530	Equipment	12,836.02	10,000.00
		$ 18,869.20	$ 12,000.00
		$ 39,658.11	$ 37,918.00
	MEDICAL & SURGICAL 4231		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 31,280.00	$ 34,440.00
	OTHER SERVICES - 200		
213	Travel Expense	$ 415.10	-0-
	MATERIALS & SUPPLIES - 300		
319	Drugs	$ 81,503.28	$ 61,000.00
351	Medical & Surgical	40,172.88	39,000.00
357	Orthopedic Appliances	16.85	150.00
361	Periodicals	-0-	300.00
399	Sundry	102.18	100.00
		$121,795.19	$100,550.00
		$153,490.29	$134,990.00

ACCOUNT NO. 4200
PUBLIC HEALTH & WELFARE
HOSPITAL

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	NURSING SERVICE 4232		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$175,903.39	$205,380.00
	OTHER SERVICES - 200		
209A	Special Nursing "Polio"	$ -0-	$ 10,000.00
209B	Special Nursing	12,408.43	10,000.00
213	Traveling	-0-	150.00
232	Binding & Printing		350.00
272	Room & Laundry Service	180.32	-0-
		$ 12,588.75	$ 20,500.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ -0-	$ 100.00
399	Sundry	107.25	100.00
		$ 107.25	$ 200.00
		$188,599.39	$226,080.00
	NURSING EDUCATION 4233		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 49,066.86	$ 47,940.00
	OTHER SERVICES - 200		
213	Traveling Expense	$ -0-	$ 150.00
216	Motor Vehicle Hire	2,219.50	1,300.00
231	Advertising	-0-	150.00
232	Binding & Printing	72.40	800.00
281	Tuition Fees	5,676.60	6,625.00
		$ 7,968.50	$ 9,025.00
	MATERIALS & SUPPLIES - 300		
309	Books - Library	$ 235.48	$ 200.00
355	Office Supplies	-0-	300.00
361	Periodicals	-0-	90.00
368	Recreation	-0-	300.00
399	Sundry	1,002.17	1,000.00
		$ 1,237.65	$ 1,890.00
	FIXED CHARGES - 400		
425	Insurance	$ 412.04	$ 1,575.00
		$ 58,685.05	$ 60,430.00
	X - RAY 4241		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 3,530.18	$ -0-
	MATERIALS & SUPPLIES - 300		
380	X-Ray Supplies	$ 9,224.18	$ 9,000.00
399	Sundry	1.93	100.00
		$ 9,226.11	$ 9,100.00
	FIXED CHARGES - 400		
415	Rent - Radium	$ 300.00	$ 300.00
		$ 13,056.29	$ 9,400.00

ACCOUNT NO. 4200
PUBLIC HEALTH & WELFARE
HOSPITAL

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	LABORATORY 4242		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 32,225.96	$ 22,320.00
	OTHER SERVICES - 200		
201	Pathalogist Fees	$ -0-	$ 15,000.00
	MATERIALS & SUPPLIES - 300		
347	Laboratory Supplies - Blood Bank	$ 12,583.89	$ 19,000.00
	MAINTENANCE - 500		
530	Equipment	$ -0-	$ 350.00
		$ 44,809.85	$ 56,670.00
	OPERATING & DELIVERY ROOM 4243		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 20,498.01	$ 29,292.00
	MATERIALS & SUPPLIES - 300		
399	Sundry	$ 192.35	$ 100.00
		$ 20,690.36	$ 29,392.00
	PHARMACY 4245		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 5,812.47	$ 6,060.00
	MATERIALS & SUPPLIES - 300		
399	Sundry	$ -0-	$ 50.00
		$ 5,812.47	$ 6,110.00
	OUT-PATIENT SERVICES 4246		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 13,016.31	$ 21,192.00
	OTHER SERVICES - 200		
216	Motor Vehicle Hire	$ -0-	$ 720.00
		$ 13,016.31	$ 21,912.00
	CAPITAL OUTLAY 4247		
	CAPITAL OUTLAY - 900		
931	Motored Equipment	$ -0-	$ 1,500.00
941	Office Equipment	2,006.92	1,000.00
951	Other Equipment	8,752.68	10,500.00
		$ 10,759.60	$ 13,000.00
		$875,665.63	$957,914.00

ACCOUNT NO. 4300
PUBLIC HEALTH & WELFARE
PUBLIC WELFARE

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 16,818.00	$ 25,260.00
	OTHER SERVICES - 200		
208	Medical & Surgical	$	$ 20.00
209	Sundry		10.00
211	Postage	30.00	30.00
212	Telephone & Telegraph	117.10	250.00
213	Traveling Expense	22.03	100.00
215	Car Allowance	1,947.50	2,940.00
226	General	33,692.33	45,000.00
232	Binding & Printing	21.83	40.00
		$ 35,830.79	$ 48,390.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 178.68	$ 120.00
399	Sundry		10.00
		$ 178.68	$ 130.00
	FIXED CHARGES - 400		
441	Subscriptions & Memberships	$ 23.50	$ 30.00
461	Children's Home	900.00	
463	Travis County T.B. Sanitorium	21,175.00	25,000.00
		$ 22,098.50	$ 25,030.00
	MAINTENANCE - 500		
540	Office Equipment	$ 9.00	$
		$ 74,934.97	$ 98,810.00
	CAPITAL OUTLAY - 900		
921	Building	$ 116.00	$
941	Office Equipment	60.00	880.00
		$ 176.00	$ 880.00
		$ 75,110.97	$ 99,690.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	Director of Welfare Division	$275.00	$285.00	$ 3,420.00
6	Case Workers:			
	1 Case Worker	250.00	260.00	3,120.00
	5 Case Workers	200.00	210.00	12,600.00
2	Stenographers:			
	1 Stenographer	155.00	165.00	1,980.00
	1 Stenographer	150.00	160.00	1,920.00
1	Secretary	175.00	185.00	2,220.00
10				$ 25,260.00

ACCOUNT NO. 4600
PUBLIC HEALTH & WELFARE
ABATTOIR
PERSONNEL

		RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
	SUPERVISION 4611			
1	Superintendent	$325.00	$335.00	$ 4,020.00
1	Office Clerk	200.00	210.00	2,520.00
1	Office Clerk	175.00	185.00	2,220.00
3				$ 8,760.00
	STOCK PENS - 4612			
1	Weighers and Receiver	189.00	199.00	$ 2,388.00
2	Laborers	.75Hr	.80Hr	3,680.00
1	Laborer	.72Hr	.77Hr	1,771.00
	Overtime			50.00
4				$ 7,889.00
	KILLING FLOOR - 4613			
1	General Foreman	255.00	265.00	$ 3,180.00
1	Ass't. Foreman	209.00	219.00	2,628.00
1	Meat Tagger	184.00	194.00	2,328.00
7	Butchers			
	7 Class A	209.00	219.00	18,396.00
	2 Class B	179.00	189.00	4,536.00
	2 Class B	174.00	184.00	4,416.00
	2 Class C	164.00	174.00	4,176.00
	2 Class C	159.00	169.00	4,056.00
	2 Class C	150.00	160.00	3,840.00
4	Laborers:			
	1 Laborer	.75Hr	.80Hr	1,840.00
	3 Laborer	.72Hr	.77Hr	5,313.00
1	Dressed Carcass Weigher	160.00	170.00	2,040.00
	Overtime			300.00
5				$ 57,049.00
	COOLER ROOMS - 4614			
1	Foreman	185.00	195.00	2,340.00
6	Cooler Room Operators:			
	3 Operators	174.00	184.00	6,624.00
	1 Operator	165.00	175.00	2,100.00
	2 Operators	155.00	165.00	3,960.00
	Overtime			50.00
7				$ 15,074.00
	BY PRODUCTS - 4615			
5	Laborers	.80Hr	.85Hr	$ 5,865.00
	Overtime			50.00
5				$ 5,915.00
	PLANT OPERATION AND MAINTENANCE - 4616			
1	Plant Engineer	255.00	265.00	$ 3,180.00
3	Engineer Helpers	190.00	200.00	4,800.00
4	Operators:			
	1 Operator 1st shift	174.00	184.00	2,208.00
	1 Operator 2nd shift	174.00	184.00	2,208.00
	1 Operator 3rd shift	179.00	189.00	2,268.00
	Overtime			100.00
				$ 14,764.00
				$109,451.00

ACCOUNT NO. 4600
PUBLIC HEALTH & WELFARE
ABATTOIR

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
.01	Salaries & Wages	$ 95,834.43	$109,451.00
	OTHER SERVICES - 200		
09	Sundry - Federal Inspection	$ 1,112.40	$ 1,100.00
11	Postage	129.58	150.00
12	Telegraph & Telephone	362.46	340.00
14	Transportation	248.86	300.00
15	Car Allowance	300.00	300.00
22	Hospital & Medical		10.00
32	Binding & Printing	80.91	50.00
42	Gas - Fuel	2,601.68	2,600.00
51	Laundry	3,880.38	4,105.00
		$ 8,716.27	$ 8,955.00
	MATERIALS & SUPPLIES - 300		
11	Butchers Supplies	$ 3,456.24	$ 2,750.00
14	Chemicals	1,921.87	2,000.00
15	Clothing & Clothing Materials	554.01	
23	Electrical & Lighting	354.13	300.00
32	Gas, Oil & Grease	277.75	275.00
37	Household & Cleaning	304.61	300.00
47	Laboratory Supplies	6.94	10.00
55	Office Supplies	955.14	850.00
56	Oxygen & Acetylene	36.55	40.00
72	Small Tools	133.18	100.00
99	Sundry	248.45	100.00
		$ 8,248.87	$ 6,725.00
	FIXED CHARGES - 400		
.3	Rent - Spur Track	$ 30.30	$ 31.00
1	Claims for Damaged Meat	21.55	100.00
1	Subscriptions & Memberships	64.50	65.00
		$ 116.35	$ 196.00
	MAINTENANCE - 500		
0	Buildings & Structures	$ 1,828.00	$ 500.00
0	Machinery & Equipment	6,990.62	6,000.00
0	Office Equipment	37.90	100.00
		$ 8,856.52	$ 6,600.00
		$121,772.44	$131,927.00
	CAPITAL OUTLAY - 900		
1	Buildings & Structures	$ 174.66	$ 3,000.00
1	Motored Equipment		1,600.00
1	Office Equipment		336.00
1	Machinery & Equipment	709.14	
		$ 883.80	$ 4,936.00
		$122,656.24	$136,863.00

ACCOUNT NO. 4600
PUBLIC HEALTH & WELFARE
ABATTOIR

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	SUPERVISION 4611		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 6,530.10	$ 8,760.00
	OTHER SERVICES - 200		
209	Federal Inspection	$ 1,112.40	$ 1,100.00
211	Postage	129.58	150.00
212	Telephone & Telegraph	362.46	340.00
214	Transportation	248.86	
215	Car Allowance	300.00	300.00
222	Hospital & Medical		10.00
232	Binding & Printing	80.91	50.00
		$ 2,234.21	$ 1,950.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 955.14	$ 850.00
399	Sundry	9.06	
		$ 964.20	$ 850.00
	FIXED CHARGES - 400		
413	Rent - Spur Track	$ 30.30	$ 31.00
431	Claims for Damaged Meat	21.55	100.00
441	Subscriptions & Memberships	64.50	65.00
		$ 116.35	$ 196.00
	MAINTENANCE - 500		
540	Office Equipment	$ 37.90	$ 100.00
		$ 9,882.76	$ 11,856.00
	STOCK PENS 4612		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 6,161.40	$ 7,889.00
	OTHER SERVICES - 200		
251	Laundry	$ 365.99	$
	MATERIALS & SUPPLIES - 300		
311	Butcher's Supplies	$ 24.30	$ 50.00
		$ 6,551.69	$ 7,939.00

ACCOUNT NO. 4613
KILLING FLOOR
ABATTOIR

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 48,353.41	$ 57,049.00
	OTHER SERVICES - 200		
251	Laundry	$ 3,012.48	$ 3,600.00
	MATERIALS & SUPPLIES - 300		
311	Butchers' Supplies	$ 3,033.67	$ 2,000.00
314	Chemicals	1,226.98	1,000.00
315	Clothing & Clothing Materials	554.01	
337	Household & Cleaning		150.00
		$ 4,814.66	$ 3,150.00
		$ 56,180.55	$ 63,799.00
	COOLER ROOMS - 4614		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 15,437.81	$ 15,074.00
	OTHER SERVICES - 200		
251	Laundry	$ 409.21	$ 480.00
	MATERIALS & SUPPLIES - 300		
311	Butchers Supplies	$ 398.27	$ 700.00
		$ 16,245.29	$ 16,254.00
	BY-PRODUCTS - 4615		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 5,333.61	$ 5,915.00
	MATERIALS & SUPPLIES - 300		
399	Sundry	$ 194.61	$ 100.00
		$ 5,528.22	$ 6,015.00
	PLANT OPERATION - 4616		
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 14,018.10	$ 14,764.00
	OTHER SERVICES - 200		
242	Fuel - Gas	$ 2,601.68	$ 2,600.00
251	Laundry	92.70	25.00
214	Transportation		300.00
		$ 2,694.38	$ 2,925.00
	MATERIALS & SUPPLIES - 300		
314	Chemicals	$ 694.89	$ 1,000.00
323	Electrical & Lighting	354.13	300.00
332	Gas, Oil & Grease	277.75	275.00
337	Household & Cleaning	304.61	150.00
347	Laboratory Supplies	6.94	10.00
356	Oxygen & Acetylene	36.55	40.00
372	Small Tools	133.18	100.00
399	Sundry	44.78	
		$ 1,852.83	$ 1,875.00

ACCOUNT NO. 4616
PLANT OPERATION CONT'D
ABATTOIR

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	MAINTENANCE - 500		
520	Buildings & Structures	$ 1,828.00	$ 500.00
530	Machinery & Equipment	6,990.62	6,000.00
		$ 8,818.62	$ 6,500.00
		$ 27,383.93	$ 26,064.00

CAPITAL OUTLAY

	CAPITAL OUTLAY - 900		
911	Land	$	$ 9,000.00
921	Buildings & Structures	174.66	3,000.00
931	Motored Equipment		1,600.00
941	Office Equipment		336.00
951	Machinery & Equipment	709.14	
		$ 883.80	$ 13,936.00
		$122,656.24	$145,863.00

RECREATION
SUMMARY

	ACTUAL 1950	APPROVED CITY COUNCIL 1951
101 Supervision	$ 20,790.31	$ 20,653.00
201 Zilker Springs	27,570.40	31,130.00
202 Deep Eddy	8,954.37	9,685.00
301 Golf Course	25,265.44	27,748.00
302 Northside Municipal Golf Course	21,119.61	21,161.00
401 Community Centers	54,183.62	60,815.00
402 Athletics	15,960.51	17,052.00
403 Austin Athletic Club	12,731.90	15,217.00
404 Coliseum	10,254.77	8,658.00
405 Caswell TennisCenter	5,134.92	5,545.00
406 Northside Community Center	10,957.03	13,950.00
501 Colored Activities	17,205.32	15,812.00
502 Lake Austin Municipal Park	3,135.56	3,200.00
701 Austin Symphony Orchestra	8,594.51	8,552.00
701 Museum	4,952.63	4,950.00
701 Capital Outlay	11,331.27	22,784.00
701 Maintenance Workshop	17,592.33	21,017.00
	$275,734.50	$307,929.00

ACCOUNT NO. 5101 84
RECREATION
SUPERVISION

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 16,992.44	$ 17,328.00
	OTHER SERVICES - 200		
209	Sundry	$ 26.97	$ 50.00
211	Postage	130.95	100.00
212	Telephone & Telegraph	255.11	275.00
213	Traveling Expense	135.04	125.00
214	Transportation	1,427.04	1,100.00
232	Binding & Printing	45.13	100.00
		$ 2,020.24	$ 1,750.00
	MATERIALS & SUPPLIES - 300		
355	Office Supplies	$ 344.81	$ 300.00
399	Sundry	118.44	125.00
		$ 463.25	$ 425.00
	FIXED CHARGES - 400		
412	Land & Land Rights - Rent	$ 812.58	$ 825.00
441	Subscriptions & Memberships	119.00	125.00
		$ 931.58	$ 950.00
	MAINTENANCE - 500		
520	Buildings	$ 253.39	$ 75.00
540	Office Equipment	129.41	125.00
		$ 382.80	$ 200.00
		$ 20,790.31	$ 20,653.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	Director	$425.00	$425.00	$ 5,100.00
2	Assistant Directors:			
	1 Assistant	325.00	335.00	4,020.00
	1 Assistant	300.00	310.00	3,720.00
1	Secretary	200.00	210.00	2,520.00
1	Stenographer	154.00	164.00	1,968.00
5				$ 17,328.00

ACCOUNT NO. 5201
RECREATION
ZILKER SPRINGS

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 20,721.44	$ 23,123.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 55.44	$ 75.00
214	Transportation	1,173.26	1,000.00
215	Car Allowance	120.00	120.00
251	Laundry	137.35	150.00
		$ 1,486.05	$ 1,345.00
	MATERIALS & SUPPLIES - 300		
506	Bath Suits & Towels	$	$ 75.00
514	Chemicals	121.18	150.00
523	Electrical & Lighting	166.14	225.00
537	Household & Cleaning	186.16	200.00
55	Office Supplies	1,090.70	100.00
99	Sundry	43.89	75.00
		$ 1,608.07	$ 825.00
	MAINTENANCE - 500		
10	Grounds	$ 2,164.97	$ 4,512.00
20	Buildings	677.44	225.00
30	Machinery & Equipment	335.65	475.00
40	Office Equipment	80.07	125.00
50	Other Equipment	496.71	500.00
		$ 3,754.84	$ 5,837.00
		$ 27,570.40	$ 31,130.00

SALARIES & WAGES

		RATE 1950		RATE 1951	AMOUNT
1	Manager - 6 Mos.	3 Mos.	$135.00	3 Mos. $220.00	$ 1,065.00
1	Caretaker		174.00	184.00	2,208.00
4	Laborers:				
	2 Laborers		150.00	160.00	3,840.00
	1 Laborer		145.00	155.00	1,860.00
	1 Laborer (7 Mos.)		125.00	135.00	945.00
1	Porter		140.00	150.00	1,800.00
3	Cashiers:		.70Hr	.75Hr	3,000.00
5	Lifeguards		.70Hr	.75Hr	4,075.00
7	Locker Room Attendants		.45Hr	.50Hr	3,225.00
1	Park Patrolmen (6 Mos.)		110.00	120.00	720.00
1	Maid		.50Hr	.55Hr	385.00
					$ 23,123.00

ACCOUNT NO. 5202
RECREATION
DEEP EDDY

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
01	Salaries & Wages	$ 6,810.77	$ 7,575.00
	OTHER SERVICES - 200		
12	Telephone & Telegraph	$ 115.10	$ 95.00
15	Car Allowance	55.00	60.00
12	Gas - Fuel	68.15	75.00
51	Laundry	42.28	50.00
		$ 280.53	$ 280.00
	MATERIALS & SUPPLIES - 300		
06	Bath Suits & Towels	$ -0-	$ 75.00
4	Chemicals	15.92	30.00
3	Electrical & Lighting	-0-	150.00
5	Office Supplies	3.67	75.00
7	Household & Cleaning	-0-	75.00
9	Sundry	298.24	75.00
		$ 317.83	$ 480.00
	MAINTENANCE - 500		
0	Grounds	$ 831.63	$ 800.00
0	Buildings	453.83	200.00
0	Machinery & Equipment	224.48	300.00
0	Office Equipment	35.30	50.00
		$ 1,545.24	$ 1,350.00
		$ 8,954.37	$ 9,685.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	Manager 6 Months	$ 160.00	$ 170.00	$ 1,020.00
1	Porter	135.00	145.00	1,740.00
1	Cashier 6 Months	140.00	150.00	900.00
3	Lifeguards	.70 hr.	.75 hr.	2,140.00
4	Locker Room Attendants	.45 hr.	.50 hr.	1,775.00
0				$ 7,575.00

ACCOUNT NO. 5301
RECREATION
GOLF COURSE

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 21,981.91	$ 23,650.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 129.82	$ 102.00
214	Transportation	523.81	575.00
215	Car Allowance	120.00	120.00
232	Binding & Printing	7.31	200.00
242	Gas - Fuel	79.37	100.00
251	Laundry	20.72	20.00
		$ 881.03	$ 1,117.00
	MATERIALS & SUPPLIES - 300		
301	Horticultural	$ 220.00	$ 300.00
337	Household & Cleaning	104.37	75.00
340	Ice	163.50	150.00
355	Office Supplies	37.32	50.00
399	Sundry	52.79	30.00
		$ 577.98	$ 605.00
	FIXED CHARGES - 400		
412	Rent	$ 60.00	$ 60.00
423	Insurance - Bonding	166.60	116.00
426	Insurance - Liabilities	147.00	
		$ 373.60	$ 176.00
	MAINTENANCE - 500		
510	Grounds	$ 413.08	$ 1,300.00
520	Buildings	299.94	150.00
530	Machinery & Equipment	644.44	600.00
550	Other Equipment	93.46	150.00
		$ 1,450.92	$ 2,200.00
		$ 25,265.44	$ 27,748.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	Manager	$200.00	$210.00	$ 2,520.00
1	Clerk	170.00	180.00	2,160.00
1	Foreman	175.00	185.00	2,220.00
2	Starters:			
	1 Starter	130.00	140.00	1,680.00
	1 Starter	.70 hr	.75 hr	1,400.00
1	Porter	115.00	125.00	1,500.00
6	Laborers:			
	5 Laborers	150.00	160.00	9,600.00
	1 Laborers	135.00	145.00	1,740.00
1	Nightman	.80 hr	.85 hr	830.00
13				$ 23,650.00

ACCOUNT NO. 5302
RECREATION
NEW GOLF COURSE

		ACTUAL 1950	APPROVED CITY COUNCIL 1951
	PERSONAL SERVICES - 100		
101	Salaries & Wages	$ 17,483.66	$ 17,700.00
	OTHER SERVICES - 200		
212	Telephone & Telegraph	$ 123.60	$ 120.00
214	Transportation - City Equipment	177.71	150.00
215	Transportation - Car Allowance	120.00	120.00
232	Binding & Printing	163.92	175.00
		$ 585.23	$ 565.00
	MATERIALS & SUPPLIES - 300		
301	Agricultural & Horticultural	$ 295.00	$ 450.00
323	Electrical & Lighting	36.78	30.00
337	Household & Cleaning	22.73	30.00
340	Ice	82.50	100.00
355	Office Supplies	35.17	30.00
399	Sundry	36.86	40.00
		$ 509.04	$ 680.00
	FIXED CHARGES - 400		
423	Insurance - Bonding	$ 166.60	$ 166.00
426	Insurance - Liabilities	147.00	
		$ 313.60	$ 166.00
	MAINTENANCE - 500		
510	Grounds	$ 1,411.70	$ 1,400.00
520	Buildings & Structures	201.07	75.00
530	Machinery & Equipment	604.01	475.00
550	Other Equipment	11.30	100.00
		$ 2,228.08	$ 2,050.00
		$ 21,119.61	$ 21,161.00

SALARIES & WAGES

		RATE 1950	RATE 1951	AMOUNT
1	Manager	$200.00	$210.00	$ 2,520.00
1	Clerk	170.00	180.00	2,160.00
2	Starters:			
	1 Starter	130.00	140.00	1,680.00
	1 Starter	.70 hr	.75 hr	1,500.00
1	Foreman	160.00	170.00	2,040.00
4	Laborers	135.00	145.00	6,960.00
1	Laborer (6 Mos.)	135.00	145.00	840.00
10				$ 17,700.00