ACCOUNT NO. 9002
CLEARING ACCOUNT
OFFICE SUPPLY SHOP



| | | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| | PERSONAL SERVICES - 100 | | |
| 101 | Salaries & Wages | $ 4,732.17 | $ 5,328.00 |
| | CAPITAL OUTLAY - 900 | | |
| 941 | Office Equipment | $ | $ 4,500.00 |
| | | $ | $ 4,500.00 |
| | | $ 4,732.17 | $ 9,828.00 |
| | DEDUCT: | | |
| | Charges distributed to Other Divisions | 4,732.17* | 5,328.00* |
| | | $ | $ 4,500.00 |

SALARIES & WAGES

| | | RATE 1950 | RATE 1951 | AMOUNT |
|---|---|---|---|---|
| 1 | Operator | $250.00 | $260.00 | $ 3,120.00 |
| 1 | Assistant | 174.00 | 184.00 | 2,208.00 |
| 2 | | | | $ 5,328.00 |

*Denotes Deduction

ACCOUNT NO. 9003
CLEARING ACCOUNTS
AUTO REPAIR SHOP



| | | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| | PERSONAL SERVICES - 100 | | |
| 101 | Salaries & Wages | $ 29,280.88 | $ 39,260.00 |
| | OTHER SERVICES - 200 | | |
| 214 | Transportation | $ 670.94 | $ 60.00 |
| 271 | Sundry | 393.84 | 40.00 |
| | | $ 1,064.78 | $ 100.00 |
| | MATERIALS & SUPPLIES - 300 | | |
| 337 | Household & Cleaning | $ 490.34 | $ 25.00 |
| 356 | Oxygen & Acetylene | 65.18 | 12.00 |
| 399 | Sundry | 1,546.73 | 25.00 |
| | | $ 2,102.25 | $ 62.00 |
| | | $ 32,447.91 | $ 39,422.00 |
| | CAPITAL OUTLAY - 900 | | |
| 951 | Other Equipment | $ 164.50 | $ 250.00 |
| | | $ 32,612.41 | $ 39,672.00 |
| | DEDUCT: Charges distributed to Other Divisions | 32,447.91* | 39,422.00* |
| | | $ 164.50 | $ 250.00 |

SALARIES & WAGES

| | | RATE 1950 | RATE 1951 | AMOUNT |
|---|---|---|---|---|
| 1 | Foreman | $280.00 | $290.00 | $ 3,480.00 |
| 1 | Storeroom Clerk & Parts Man | 190.00 | 200.00 | 2,400.00 |
| 7 | Mechanics Class "A" | 210.00 | 220.00 | 18,480.00 |
| 1 | Mechanic & Welder | 210.00 | 220.00 | 2,640.00 |
| 1 | Mechanic & Painter | 180.00 | 190.00 | 2,280.00 |
| 3 | Mechanics Helpers | 165.00 | 175.00 | 6,300.00 |
| 2 | Grease Men | .75 hr | .80 hr | 3,680.00 |
| 16 | | | | $ 39,260.00 |

# SECTION IV

# UTILITIES FUND BUDGET

UTILITY FUND 110

SUMMARY

| | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|
| **OPERATION AND MAINTENANCE** | | |
| Electric Utility | $1,103,090.34 | $1,167,710.00 |
| Water Utility | 302,521.69 | 363,295.00 |
| Sewer Utility | 157,462.46 | 175,110.00 |
| TOTAL | $1,563,074.49 | $1,706,115.00 |
| **CONSTRUCTION WORK IN PROGRESS** | | |
| Electric Utility | $ 701,131.43 | $1,074,896.00 |
| Water Utility | 404,630.68 | 103,130.00 |
| Sewer Utility | 310,740.54 | 10,198.00 |
| TOTAL | $1,416,502.65 | $1,188,224.00 |
| **SUMMARY** | | |
| Electric Utility | $1,804,221.77 | $2,171,676.00 |
| Water Utility | 707,152.37 | 537,355.00 |
| Sewer Utility | 468,203.00 | 185,308.00 |
| TOTAL UTILITY | $2,979,577.14 | $2,894,339.00 |

W.L.P. FUND
ELECTRIC UTILITY
SUMMARY

| | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|
| **OPERATION & MAINTENANCE** | | |
| **PRODUCTION** | | |
| alaries & Wages | $ 127,155.64 | $ 218,480.00 |
| aterials, Supplies & Expenses | 478,921.28 | 404,300.00 |
| ransportation | 250.14 | 300.00 |
| | $ 606,327.06 | $ 623,080.00 |
| **DISTRIBUTION** | | |
| alaries & Wages | $ 250,153.79 | $ 278,945.00 |
| aterials, Supplies & Expenses | 54,518.85 | 61,832.00 |
| ransportation | 19,950.13 | 21,628.00 |
| | $ 324,622.77 | $ 362,405.00 |
| **CUSTOMER'S ACCOUNTING & COLLECTING** | | |
| alaries & Wages | $ 110,274.04 | $ 124,160.00 |
| aterials, Supplies & Expenses | 11,977.49 | 13,500.00 |
| ansportation | 3,837.17 | 4,200.00 |
| | $ 126,088.70 | $ 141,860.00 |
| **ADMINISTRATIVE & GENERAL** | | |
| alaries & Wages | $ 3,256.16 | $ 2,875.00 |
| aterials, Supplies & Expenses | 42,778.90 | 37,465.00 |
| ansportation | 16.75 | 25.00 |
| | $ 46,051.81 | $ 40,365.00 |
| **CAPITAL OUTLAY** | | |
| alaries & Wages | $ 152,110.19 | $ 189,304.00 |
| aterials, Supplies & Expenses | 538,369.54 | 870,242.00 |
| ansportation | 10,651.70 | 15,350.00 |
| | $ 701,131.43 | $1,074,896.00 |
| | $1,804,221.77 | $2,242,606.00 |
| **SUMMARY** | | |
| laries & Wages | $ 642,949.82 | $ 813,764.00 |
| terials, Supplies & etc. | 1,126,566.06 | 1,387,339.00 |
| ansportation | 34,705.89 | 41,503.00 |
| | $1,804,221.77 | $2,242,606.00 |

W.L.P. FUND
ELECTRIC UTILITY
POWER PLANT
PERSONNEL

| | | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|---|
| 1 | Superintendent | $475.00 | $475.00 | $ 5,700.00 |
| 1 | Superintendent Assistant | 400.00 | 400.00 | 4,800.00 |
| 3 | Jr. Mechanical Engineers: | | | 8,640.00 |
| | 1 Engineer | 275.00 | 285.00 | |
| | 1 Engineer | 235.00 | 245.00 | |
| | 1 Engineer | 180.00 | 190.00 | |
| 1 | Secretary | 185.00 | 195.00 | 2,340.00 |
| 1 | Station Clerk (Part Time) | .89 hr | .89 hr | 1,240.00 |
| 1 | Storekeeper | 170.00 | 180.00 | 2,160.00 |
| 1 | Timekeeper | 164.00 | 174.00 | 2,088.00 |
| 2 | Watchmen: | | | 3,708.00 |
| | 1 Watchman | 164.00 | 174.00 | |
| | 1 Watchman | .65 hr | .70 hr | |
| 7 | Operators | 270.00 | 280.00 | 23,520.00 |
| 4 | Firemen | 235.00 | 245.00 | 11,760.00 |
| 3 | Water Tenders | 212.00 | 222.00 | 7,992.00 |
| 3 | Screen Tower Operators | 164.00 | 174.00 | 6,264.00 |
| 1 | Master Electrician | 330.00 | 340.00 | 4,080.00 |
| 3 | Electricians: | | | 8,340.00 |
| | 1 Class "A" | 265.00 | 275.00 | |
| | 1 Class "B" | 215.00 | 225.00 | |
| | 1 Class "C" | 185.00 | 195.00 | |
| 2 | Electricians Helpers: | | | 4,200.00 |
| | 1 Class "A" | 175.00 | 185.00 | |
| | 1 Class "C" | 155.00 | 165.00 | |
| 1 | Master Mechanic | 265.00 | 275.00 | 3,300.00 |
| 2 | Machinist Class "A" | 250.00 | 260.00 | 6,240.00 |
| 3 | Boiler Makers: | | | 8,820.00 |
| | 1 Class "A" | 265.00 | 275.00 | |
| | 1 Class "B" | 235.00 | 245.00 | |
| | 1 Class "C" | 205.00 | 215.00 | |
| 2 | Welders: | | | 5,820.00 |
| | 1 Class "A" | 250.00 | 260.00 | |
| | 1 Class "C" | 215.00 | 225.00 | |
| 1 | Blacksmith | 235.00 | 245.00 | 2,940.00 |
| 1 | Blacksmith's Helper | 210.00 | 220.00 | 2,640.00 |
| 9 | Mechanics & Relief Operators: | | | 23,580.00 |
| | 5 Mechanics | 215.00 | 225.00 | |
| | 2 Mechanics | 210.00 | 220.00 | |
| | 2 Mechanics | 190.00 | 200.00 | |
| 1 | Mechanical Foreman | 215.00 | 225.00 | 2,700.00 |
| 3 | Mechanics: | | | 7,620.00 |
| | 2 Mechanics | 205.00 | 215.00 | |
| | 1 Mechanic | 195.00 | 205.00 | |
| 1 | Steam Fitter | 235.00 | 245.00 | 2,940.00 |
| 1 | Painter | 228.00 | 238.00 | 2,856.00 |

W.L.P. FUND
ELECTRIC UTILITY
POWER PLANT
PERSONNEL



| | | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|---|
| 1 | Outside Maint. Supervisor | $210.00 | $220.00 | $ 2,640.00 |
| 1 | Janitor | 147.00 | 157.00 | 1,884.00 |
| 7 | Laborers: | | | 14,340.00 |
| | 5 Laborers | .80 hr | .85 hr | |
| | 1 Laborer | .75 hr | .80 hr | |
| | 1 Laborer | .65 | .70 | |
| 1 | Asst. Residence Engineer | 360.00 | 370.00 | 4,440.00 |
| 4 | Mechanic Helpers: | | | 8,700.00 |
| | 1 Helper | 190.00 | 200.00 | |
| | 1 Helper | .84 | .89 | |
| | 2 Helpers | 160.00 | 170.00 | |
| 4 | Shift Foremen | 305.00 | 315.00 | 15,120.00 |
| 4 | Mech. Control Room Operators | 270.00 | 280.00 | 13,440.00 |
| 7 | Asst. Control Room Operators | 215.00 | 225.00 | 18,900.00 |
| 4 | Screen & Pump Operators | 164.00 | 174.00 | 8,352.00 |
| | Extra Labor | | | 2,450.00 |
| 92 | | | | $256,554.00 |
| | ELECTRIC DISTRIBUTION | | | |
| 1 | Superintendent of Electric Division | $666.00 | $666.00 | $ 8,000.00 |
| 1 | Design Engineer | 425.00 | 425.00 | 5,100.00 |
| 2 | Electric Designers: | | | |
| | 1 Designer | 385.00 | 395.00 | 4,740.00 |
| | 1 Designer | 325.00 | 335.00 | 4,020.00 |
| 1 | Superintendent | 475.00 | 475.00 | 5,700.00 |
| 1 | Asst. Superintendent | 385.00 | 395.00 | 4,740.00 |
| 1 | Jr. Electric Designer | 275.00 | 285.00 | 3,420.00 |
| 2 | General Foremen | 345.00 | 355.00 | 8,520.00 |
| | 1 Line Construction | | | |
| | 1 Line Maintenance | | | |
| 7 | Foremen: | | | 27,600.00 |
| | 6 Line Foremen | 320.00 | 330.00 | |
| | 1 Street Light | 310.00 | 320.00 | |
| 1 | Meter Relay Supervisor | 330.00 | 340.00 | 4,080.00 |
| 1 | Relay Man | 295.00 | 305.00 | 3,660.00 |
| 1 | Asst. Service Supervisor | 305.00 | 315.00 | 3,780.00 |
| 1 | Estimator | 225.00 | 235.00 | 2,820.00 |
| 1 | Radio Operator | 1.20 hr | 1.25 hr | 2,880.00 |
| 12 | Draftsmen: | | | 30,880.00 |
| | 1 Draftsman | 1.40 | 1.45 | |
| | 2 Draftsmen | 1.20 | 1.25 | |
| | 9 Draftsmen | 1.00 | 1.05 | |
| 3 | Stenographers | | | 6,120.00 |
| | 1 Stenographer | 185.00 | 195.00 | |
| | 1 Stenographer | 160.00 | 170.00 | |
| | 1 Stenographer | 135.00 | 145.00 | |
| 2 | Rural Service Men | 1.56 | 1.61 | 7,416.00 |

W.L.P. FUND
ELECTRIC UTILITY
PERSONNEL



| | | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|---|
| | ELECTRIC DISTRIBUTION CONT'D: | | | |
| 3 | Tree Trimmers: | $ | $ | $ 8,778.00 |
| | 1 Tree Trimmer | 1.36 hr | 1.41 hr | |
| | 2 Tree Trimmers | 1.15 | 1.20 | |
| 1 | Groundkeeper - Sub. Station | 175.00 | 185.00 | 2,220.00 |
| 1 | Janitor | 130.00 | 140.00 | 1,680.00 |
| 4 | Service Men (2500 hrs. ) | 1.56 hr | 1.61 hr | 16,080.00 |
| 4 | Meter Servicemen: | | | 12,348.00 |
| | 2 Class "A" | 1.43 | 1.48 | |
| | 2 Class "C" | 1.15 | 1.20 | |
| 27 | Linemen: | | | 87,627.00 |
| | 12 Class "A" | 1.56 | 1.61 | |
| | 6 Class "B" | 1.27 | 1.32 | |
| | 9 Class "C" | 1.15 | 1.20 | |
| 9 | Linemen Helpers: | | | 18,928.00 |
| | 1 Helper | 1.00 | 1.05 | |
| | 2 Helpers | .95 | 1.00 | |
| | 1 Helper | .92 | .97 | |
| | 1 Helper | .86 | .91 | |
| | 2 Helpers | .82 | .87 | |
| | 2 Helpers | .72 | .77 | |
| 1 | Foreman - Underground | 1.56 | 1.61 | 3,708.00 |
| 3 | Cable Splicers: | | | 9,238.00 |
| | 1 Splicer | 1.56 | 1.61 | |
| | 2 Splicers | 1.15 | 1.20 | |
| 2 | Cable Splicers Helpers: | | | 3,920.00 |
| | 1 Helper | .90 | .95 | |
| | 1 Helper | .70 | .75 | |
| 9 | Truck Drivers: | | | 19,158.00 |
| | 3 Drivers | .94 | .99 | |
| | 1 Driver | .89 | .94 | |
| | 2 Drivers | .86 | .91 | |
| | 3 Drivers | .81 | .86 | |
| 1 | Hole Digger | .91 | .96 | 2,213.00 |
| 1 | Safety Man | 230.00 | 240.00 | 2,880.00 |
| 12 | Electricians: | | | 35,386.00 |
| | 1 Foreman | 295.00 | 305.00 | |
| | 2 Class "A" Construction | 1.28 | 1.33 | |
| | 1 Class "A" Maintenance | 1.22 | 1.27 | |
| | 2 Class "B" | 1.27 | 1.32 | |
| | 6 Class "C" | 1.15 | 1.20 | |
| 5 | Electrician's Helpers: | | | 10,985.00 |
| | 1 Helper | .95 | 1.00 | |
| | 4 Helpers | .90 | .95 | |
| 1 | Survey Man | 260.00 | 270.00 | 3,240.00 |
| 1 | Field Party Chief | 250.00 | 260.00 | 3,120.00 |

W.L.P. FUND
ELECTRIC UTILITY
PERSONNEL



| | | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|---|
| | **ELECTRIC DISTRIBUTION CONT'D:** | | | |
| 2 | Instrument Men | $ 1.15 hr | $ 1.20 hr | $ 5,530.00 |
| 2 | Rodmen: | | | 3,966.00 |
| | 1 Rodman | .90 | .95 | |
| | 1 Rodman | .72 | .77 | |
| 3 | Compressor Operators: | | | 6,593.00 |
| | 1 Operator | .94 | .99 | |
| | 1 Operator | .91 | .96 | |
| | 1 Operator | .86 | .91 | |
| 1 | Carpenter | 228.00 | 238.00 | 2,856.00 |
| 1 | Service Clerk | 211.00 | 221.00 | 2,652.00 |
| 4 | PBX Operators: | | | 7,071.00 |
| | 1 Operator | 157.00 | 167.00 | |
| | 3 Operators | .72 | .77 | |
| 5 | Metermen: | | | 15,000.00 |
| | 1 Class "A" | 295.00 | 305.00 | |
| | 1 Class "B" | 245.00 | 255.00 | |
| | 3 Class "C" | 220.00 | 230.00 | |
| 1 | Meterman Helper Class "B" | .80 | .85 | 1,960.00 |
| 1 | Meter R pairman | .95 | 1.00 | 2,305.00 |
| 1 | Transformer Repairman | 205.00 | 215.00 | 2,580.00 |
| 2 | Utility Men | 210.00 | 220.00 | 5,280.00 |
| 1 | Messenger | 152.00 | 162.00 | 1,944.00 |
| 4 | Jack Hammer Operators: | | | 8,185.00 |
| | 3 Operators | .85 | .90 | |
| | 1 Operator | .80 | .85 | |
| 9 | Laborers: | | | 14,811.00 |
| | 1 Laborer | .80 | .85 | |
| | 1 Laborer | .75 | .80 | |
| | 1 Laborer | .67 | .72 | |
| | 1 Laborer | .65 | .70 | |
| | 5 Laborers | .62 | .67 | |
| | Extra Labor | | | 15,406.00 |
| 160 | | | | $471,124.00 |
| | **CUSTOMER'S ACCOUNTING & COLLECTING** | | | |
| 1 | Office Manager | $400.00 | $400.00 | $ 4,800.00 |
| 1 | Assistant Manager | 350.00 | 360.00 | 4,320.00 |
| 1 | Contract Supervisor | 300.00 | 310.00 | 3,720.00 |
| 1 | Adjustor | 280.00 | 290.00 | 3,480.00 |
| 3 | Contract Clerks: | | | 7,200.00 |
| | 1 Clerk | 230.00 | 240.00 | |
| | 1 Clerk | 180.00 | 190.00 | |
| | 1 Clerk | 160.00 | 170.00 | |
| 6 | File Clerks | | | 10,920.00 |
| | 2 Clerks | 155.00 | 165.00 | |
| | 4 Clerks | 135.00 | 145.00 | |

W.L.P. FUND
ELECTRIC UTILITY
PERSONNEL



| | | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|---|
| | **CUSTOMER'S ACCOUNTING & COLLECTING CONT'D:** | | | |
| 1 | Typist | $185.00 | $195.00 | $ 2,340.00 |
| 10 | Meter Readers: | | | 24,660.00 |
| | 7 Meter Readers | 205.00 | 215.00 | |
| | 1 Meter Reader | 200.00 | 200.00 | |
| | 2 Meter Readers | 160.00 | 170.00 | |
| 2 | Cashiers | 135.00 | 145.00 | 3,480.00 |
| 2 | Collectors: | | | 4,500.00 |
| | 1 Collector | 185.00 | 195.00 | |
| | 1 Collector | 170.00 | 180.00 | |
| 7 | Bookkeepers: | | | 14,220.00 |
| | 1 Control | 250.00 | 260.00 | |
| | 1 General | 190.00 | 200.00 | |
| | 5 Unit | 135.00 | 145.00 | |
| 2 | Rate Clerks: | | | 4,500.00 |
| | 1 Clerk | 195.00 | 205.00 | |
| | 1 Clerk | 160.00 | 170.00 | |
| 5 | Clerks: | | | 10,920.00 |
| | 1 Clerk | 200.00 | 210.00 | |
| | 1 Clerk | 185.00 | 195.00 | |
| | 1 Clerk | 180.00 | 190.00 | |
| | 1 Clerk | 160.00 | 170.00 | |
| | 1 Clerk | 135.00 | 145.00 | |
| 5 | Machine Operators: | | | 10,440.00 |
| | 1 Supervisor | 250.00 | 260.00 | |
| | 1 Operator | 160.00 | 170.00 | |
| | 1 Operator | 140.00 | 150.00 | |
| | 2 Operators | 135.00 | 145.00 | |
| 2 | Bill Delivers: | | | 4,140.00 |
| | 1 Bill Deliver | 185.00 | 195.00 | |
| | 1 Bill Deliver | 140.00 | 150.00 | |
| | Inter-division | | | 10,000.00 |
| | Extra Help | | | 520.00 |
| 49 | | | | $124,160.00 |

W. L. P. FUND 117

ELECTRIC UTILITY

| | ACCOUNT NUMBER | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| PRODUCTION EXPENSE: | | | |
| OPERATION: | | | |
| Supervision & Engineering | E 701.1 | $ 5,564.81 | $ 7,815.00 |
| Vacation | E 701.2 | 11,143.55 | 12,090.00 |
| Accident | E 701.3 | 380.43 | 1,160.00 |
| Sickness | E 701.4 | 5,054.29 | 7,360.00 |
| Boiler Labor | E 702.1 | 19,663.33 | 40,480.00 |
| Prime Mover & Generator Labor | E 702.2 | 12,432.40 | 27,335.00 |
| Electric Labor | E 702.3 | 10,350.15 | 18,925.00 |
| Misc. Station Labor | E 702.4 | 12,486.96 | 16,820.00 |
| Fuel | E 703 | 321,658.49 | 305,000.00 |
| Water | E 704 | 10,920.88 | 25,030.00 |
| Lubricants | E 705.1 | 449.41 | 1,000.00 |
| Station Supplies | E 705.2 | 3,159.75 | 10,000.00 |
| Station Expenses | E 705.3 | 1,685.44 | 3,000.00 |
| TOTAL OPERATION | | $414,949.89 | $476,015.00 |
| MAINTENANCE: | | | |
| Supervision & Engineering | E 706 | $ 4,144.68 | $ 6,680.00 |
| Structures & Improvements | E 707 | 5,316.28 | 6,210.00 |
| Storage Equipment | E 708.1 | 1,049.48 | 2,200.00 |
| Furnaces & Boilers | E 708.2 | 8,033.98 | 16,615.00 |
| Boiler Apparatus | E 708.3 | 10,405.82 | 17,350.00 |
| Steam Piping & Accessories | E 708.4 | 1,303.75 | 2,500.00 |
| Prime Movers & Generators | E 709.1 | 11,568.46 | 17,720.00 |
| Accessory Electric Equipment | E 709.2 | 2,394.05 | 3,855.00 |
| Misc'l. Plant Equipment | E 709.3 | 6,395.52 | 7,935.00 |
| TOTAL MAINTENANCE | | $ 50,612.02 | $ 81,065.00 |
| MISCELLANEOUS: | | | |
| Joint Expense - Debit | E 713 | | 38,074.00 |
| Joint Expense - Credit | E 714 | | 38,074.00 |
| | | $ | $ -0- |
| OTHER PRODUCTION EXPENSES: | | | |
| Purchased Power | E 738 | $253,815.62 | $195,000.00 |
| Power to Other Divisions-Credit | E 742 | 113,050.47* | 129,000.00* |
| TOTAL OTHER PRODUCTION EXPENSES | | $140,765.15 | $ 66,000.00 |
| TOTAL PRODUCTION EXPENSES | | $606,327.06 | $623,080.00 |

* - Denotes Deduction

W. L. P. FUND



ELECTRIC UTILITY

| | ACCOUNT NUMBER | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| **DISTRIBUTION:** | | | |
| **OPERATION:** | | | |
| Supervision & Engineering | E 756.1 | $ 27,147.61 | $ 28,500.00 |
| Vacation | E 756.2 | 23,756.81 | 25,000.00 |
| Accident | E 756.3 | 2,106.21 | 3,960.00 |
| Sickness | E 756.4 | 7,851.02 | 8,335.00 |
| Maps & Records | E 758.1 | 38,163.88 | 33,190.00 |
| Office Supplies | E 758.2 | 22,598.30 | 23,840.00 |
| Station Labor | E 759.1 | 8,254.64 | 10,370.00 |
| Station Supplies | E 759.2 | 4,823.35 | 5,500.00 |
| Lines - Overhead | E 761.1 | 50,146.29 | 56,875.00 |
| Lines - Underground | E 761.2 | 449.38 | 100.00 |
| Remove & Reset Transformers | E 761.3 | 3,219.52 | 5,060.00 |
| Remove & Reset Meters | E 762.1 | 6,135.01 | 7,245.00 |
| Other Services - Cust. Premises | E 762.2 | 1,416.77 | 2,060.00 |
| Street Lights - Overhead System | E 763.1 | 7,247.31 | 8,150.00 |
| Street Lights - Underground | E 763.2 | 3,973.48 | 4,090.00 |
| TOTAL OPERATION | | $207,289.58 | $222,275.00 |
| **MAINTENANCE:** | | | |
| Supervision & Engineering | E 764 | $ 9,860.61 | $ 12,430.00 |
| Station Equipment | E 766 | 18,294.59 | 20,455.00 |
| Poles, Towers & Fixtures | E 768.1 | 9,177.29 | 10,305.00 |
| Conductors & Devices - Overhead | E 768.2 | 12,159.79 | 19,535.00 |
| Conduit - Underground | E 769.1 | 40.66 | 100.00 |
| Conductors & Devices - Underground | E 769.2 | 10,417.98 | 12,375.00 |
| Line Transformers | E 770 | 8,263.69 | 13,180.00 |
| Services | E 771 | 8,724.39 | 10,305.00 |
| Meters | E 772 | 13,517.75 | 16,425.00 |
| Street Lights & Signal Systems | E 775 | 26,052.80 | 23,580.00 |
| TOTAL MAINTENANCE | | $116,509.55 | $138,690.00 |
| TOTAL DISTRIBUTION EXPENSES | | $323,799.13 | $360,965.00 |
| **CUSTOMER'S ACCTG. & COLL. EXPENSE:** | | | |
| Supervision | E 779 | $ 6,856.50 | $ 5,030.00 |
| Contracts & Orders | E 780.1 | 22,331.39 | 23,635.00 |
| Credit Investigation | E 780.2 | 10,515.79 | 14,975.00 |
| Meter Reading | E 780.3 | 27,352.52 | 30,075.00 |
| Collecting | E 780.4 | 8,702.59 | 8,465.00 |
| Customers Billing & Salaries | E 781 | 40,431.97 | 48,680.00 |
| Postage | E 781.1 | 4,232.41 | 4,500.00 |
| Supplies & Expenses | E 781.2 | 5,665.51 | 6,500.00 |
| TOTAL | | $126,088.70 | $141,860.00 |
| JOINT EXPENSE - CREDIT | E 784 | 62,806.63* | 70,930.00* |
| TOTAL CUSTOMER'S ACCTG. & COLL. EXPENSE | | $ 63,282.07 | $ 70,930.00 |
| **SALES PROMOTION EXPENSES:** | | | |
| Christmas Lighting | E 787.2 | $ 3,248.03 | $ 4,375.00 |

W. L. P. FUND



ELECTRIC UTILITY

| | ACCOUNT NUMBER | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| JOBBING & CONTRACT WORK: | | | |
| Revenue from Contract Work | E 789.1 | $ 5,030.84* | $ 6,000.00* |
| Cost of Contract Work | E 789.2 | 2,606.45 | 3,065.00 |
| TOTAL CONTRACT WORK | | $ 2,424.39* | $ 2,935.00* |
| ADMINISTRATIVE & GENERAL EXPENSES: | | | |
| Special Services - Auditor | E 795 | $ 1,250.00 | $ 1,250.00 |
| Insurance - E. L. | E 798.1 | 7,823.60 | 8,000.00 |
| Insurance - P. L. | E 798.2 | 3,815.67 | 4,000.00 |
| Insurance - Boiler | E 798.3 | 8,520.69 | -0- |
| Employees' Welfare Expenses | E 800.1 | 3,977.51 | 3,615.00 |
| Retirement Contributions | E 800.2 | 17,212.50 | 19,500.00 |
| Pensions Paid | E 800.3 | 3,068.88 | 3,500.00 |
| Miscellaneous | E 801 | 382.96 | 500.00 |
| TOTAL ADMINISTRATIVE & GENERAL | | $ 46,051.81 | $ 40,365.00 |
| TOTAL OPERATING EXPENSES | | $ 1,040,283.71 | $1,096,780.00 |
| CAPITAL OUTLAY: | | | |
| Land | E 350.1 | $ 1,000.00 | $ 5,896.00 |
| Clearing - Rights-of-Way | E 350.2 | -0- | 2,075.00 |
| Structures & Improvements | E 351 | 1,717.90 | 19,892.00 |
| Station Equipment | E 352 | 22,758.33 | 214,598.00 |
| Poles, Towers & Fixtures | E 354 | 127,280.66 | 146,054.00 |
| Overhead Conductors & Devices | E 355 | 108,056.22 | 143,172.00 |
| Underground Conduit | E 356 | 17,376.97 | 26,949.00 |
| Underground Conductors & Devices | E 357 | 25,893.48 | 62,334.00 |
| Line Transformers | E 358 | 189,777.06 | 185,348.00 |
| Services | E 359 | 55,812.62 | 47,301.00 |
| Meters | E 360 | 100,347.29 | 78,917.00 |
| Street Lighting & Signal System | E 363 | 14,678.99 | 108,270.00 |
| Office Furniture & Equipment | E 372 | 23,739.07 | 5,950.00 |
| Transportation Equipment | E 373 | 9,462.27 | 19,500.00 |
| Shop Equipment | E 375 | 404.03 | 500.00 |
| Laboratory Equipment | E 376 | -0- | 2,000.00 |
| Tools & Work Equipment | E 377 | 567.43 | 1,000.00 |
| Communication Equipment | E 378 | 3,959.11 | 5,230.00 |
| TOTAL CAPITAL OUTLAY | | $ 701,131.43 | $1,074,896.00 |
| TOTAL ELECTRIC UTILITY | | $ 1,741,415.14 | $2,171,676.00 |

W.L.P. FUND
WATER UTILITY
SUMMARY



| | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|
| **PUMPING PLANT** | | |
| Salaries & Wages | $ 19,353.95 | $ 23,180.00 |
| Materials, Supplies & Expenses | 67,540.24 | 71,550.00 |
| Transportation | 391.63 | 450.00 |
| | $ 87,285.82 | $ 95,180.00 |
| Joint Expense - Credit | 5,542.28 | 5,000.00 |
| | $ 81,743.54 | $ 90,180.00 |
| **FILTRATION PLANT** | | |
| Salaries & Wages | $ 38,138.68 | $ 47,020.00 |
| Materials, Supplies & Expenses | 54,140.96 | 89,130.00 |
| Transportation | 924.60 | 1,225.00 |
| | $ 93,204.24 | $137,375.00 |
| **DISTRIBUTION** | | |
| Salaries & Wages | $ 71,808.07 | $ 77,340.00 |
| Materials, Supplies & Expenses | 26,132.06 | 25,025.00 |
| Transportation | 17,517.32 | 17,875.00 |
| | $115,457.45 | $120,240.00 |
| **ADMINISTRATIVE & GENERAL** | | |
| Materials, Supplies & Expenses | $ 12,116.46 | $ 15,500.00 |
| **CAPITAL OUTLAY** | | |
| Salaries & Wages | $116,658.91 | $ 196,736.00 |
| Materials, Supplies & Expenses | 274,283.27 | 1,856,872.00 |
| Transportation | 13,688.50 | 23,022.00 |
| | $404,630.68 | $2,076,630.00 |
| Less: Bond Funds | | 1,973,500.00 |
| | $404,630.68 | $ 103,130.00 |
| | $707,152.37 | $ 466,425.00 |
| **SUMMARY** | | |
| Salaries & Wages | $245,959.61 | $ 344,276.00 |
| Materials, Supplies & Etc. | 428,670.71 | 2,053,077.00 |
| Transportation | 32,522.05 | 42,572.00 |
| | $707,152.37 | $2,439,925.00 |
| Less: Bond Funds | | 1,973,500.00 |
| | $707,152.37 | $ 466,425.00 |

W.L.P. FUND
WATER UTILITY
PERSONNEL

| | | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|---|
| 4 | Pump Tenders | $175.00 | $185.00 | $ 8,880.00 |
| | Inter-division Service | | | 14,300.00 |
| 4 | | | | $ 23,180.00 |
| | PURIFICATION | | | |
| 1 | Superintendent (1/2 Time) | 500.00 | 500.00 | $ 3,000.00 |
| 1 | Asst. Superintendent | 255.00 | 265.00 | 3,180.00 |
| 9 | Operators: | | | 23,100.00 |
| | 1 Chief | 235.00 | 245.00 | |
| | 4 Filter | 225.00 | 235.00 | |
| | 1 Head House | 190.00 | 200.00 | |
| | 2 Head House | 175.00 | 185.00 | |
| | 1 Head House | 160.00 | 170.00 | |
| 1 | Foreman - Maintenance | 225.00 | 235.00 | 2,820.00 |
| 1 | Mechanic | 190.00 | 200.00 | 2,400.00 |
| 1 | Mechanic Helper | 170.00 | 180.00 | 2,160.00 |
| 3 | Laborers: | | | 6,035.00 |
| | 2 Laborers | .80 hr | .85 hr | |
| | 1 Laborer | .67 | .72 | |
| 1 | Jr. Chemical Engineer | 100.00 | 110.00 | 1,100.00 |
| | Extra Labor | | | 2,500.00 |
| | Inter-division Service | | | 725.00 |
| 18 | | | | $ 47,020.00 |
| | WATER DISTRIBUTION | | | |
| 1 | Superintendent | 583.33 | 583.33 | $ 7,000.00 |
| 1 | Engineer | 385.00 | 395.00 | 4,740.00 |
| 1 | Design Engineer | 290.00 | 300.00 | 3,600.00 |
| 1 | Draftsman | 185.00 | 195.00 | 2,340.00 |
| 1 | Service Inspector | 215.00 | 225.00 | 2,700.00 |
| 1 | Estimator | 225.00 | 235.00 | 2,820.00 |
| 1 | Clerk - Typist | 135.00 | 145.00 | 1,740.00 |
| 1 | Stenographer | 158.50 | 168.50 | 2,022.00 |
| 1 | General Foreman | 260.00 | 270.00 | 3,240.00 |
| 6 | Foremen | 230.00 | 240.00 | 17,280.00 |
| 1 | Pitometer Survey Asst. | .90 hr | .95 hr | 2,190.00 |
| 3 | Meter Repairmen: | | | 6,888.00 |
| | 1 Class "A" | 196.00 | 206.00 | |
| | 1 Class "B" | 179.00 | 189.00 | |
| | 1 Class "C" | 169.00 | 179.00 | |
| 2 | Meter Testers: | | | 4,740.00 |
| | 1 Class "A" | 196.00 | 206.00 | |
| | 1 Class "B" | 179.00 | 189.00 | |
| 1 | Meter Troubleman | 206.00 | 216.00 | 2,592.00 |
| 1 | Truck Driver | .85 hr | .90 hr | 2,075.00 |
| 6 | Operators: | | | 13,692.00 |
| | 2 Heavy | .98 | 1.03 | |
| | 1 Heavy | .95 | 1.00 | |
| | 1 Heavy | .93 | .98 | |
| | 1 Heavy | .90 | .95 | |
| | 1 Air Compressor | .90 | .95 | |

W.L.P. FUND
WATER UTILITY
PERSONNEL

| | | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|---|
| | WATER DISTRIBUTION CONT'D | | | |
| 16 | Pipe Fitters | $ | $ | $ 34,896.00 |
| | 4 Class "A" | 1.03 hr | 1.08 hr | |
| | 3 Class "B" | .98 | 1.03 | |
| | 9 Class "C" | .88 | .93 | |
| 1 | Utility Man | 210.00 | 220.00 | 2,640.00 |
| 1 | Service Man | 215.00 | 225.00 | 2,700.00 |
| 9 | Leak Repairmen: | | | 20,656.00 |
| | 3 Class "A" | 1.08 hr | 1.13 hr | |
| | 3 Class "B" | .93 | .98 | |
| | 3 Class "C" | .85 | .90 | |
| 26 | Laborers | .62 hr to .80 | | |
| | | .67 hr to | .85 | 133,525.00 |
| 82 | | | | $274,076.00 |

W.L.P. FUND 123

WATER UTILITY

| | ACCOUNT NUMBER | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| PUMPING PLANT: | | | |
| OPERATION: | | | |
| Supervision & Engineering | W721.1 | $ | $ |
| Vacations | W721.2 | 423.36 | 425.00 |
| Accident | W721.3 | 237.01 | 235.00 |
| Sickness | W721.4 | 226.69 | 230.00 |
| Labor - Low Lift | W722.1 | 7,288.51 | 7,200.00 |
| Labor - High Lift | W722.2 | 2,712.75 | 2,820.00 |
| Labor - Booster Station | W722.3 | 1,442.98 | 3,120.00 |
| Supplies & Expenses - Low Lift | W724.1 | 76.08 | 100.00 |
| Supplies & Expenses - High Lift | W724.2 | 141.83 | 150.00 |
| Supplies & Expenses - Booster | W724.3 | 109.32 | 350.00 |
| TOTAL OPERATION | | $ 12,658.53 | $ 14,630.00 |
| MAINTENANCE: | | | |
| Structures & Improvements | W726 | $ 166.18 | $ 275.00 |
| Equipment - Low Lift | W727.1 | 4,378.36 | 6,010.00 |
| Equipment - High Lift | W727.2 | 2,866.07 | 4,510.00 |
| Equipment - Booster Station | W727.3 | 1,170.75 | 1,555.00 |
| TOTAL MAINTENANCE | | $ 8,581.36 | $ 12,350.00 |
| OTHER PRODUCTION EXPENSES: | | | |
| Power - Low Lift | W729.1 | $ 10,755.05 | $ 11,200.00 |
| Power - High Lift | W729.2 | 43,931.10 | 44,000.00 |
| Power - Booster Station | W729.3 | 11,359.78 | 13,000.00 |
| TOTAL OTHER PRODUCTION EXPENSES | | $ 66,045.93 | $ 68,200.00 |
| MISCELLANEOUS: | | | |
| Joint Expense - Credit | W732 | $ 5,542.28* | $ 5,000.00* |
| TOTAL POWER- PUMPING EXPENSES | | $ 81,743.54 | $ 90,180.00 |
| PURIFICATION EXPENSES: | | | |
| OPERATION: | | | |
| Supervision & Engineering | W741.1 | $ 1,575.28 | $ 3,000.00 |
| Vacation | W741.2 | 2,145.21 | 2,100.00 |
| Accident | W741.3 | 30.98 | 50.00 |
| Sickness | W741.4 | 860.31 | 900.00 |
| Station Labor | W742 | 21,210.33 | 26,620.00 |
| Chemicals | W743.1 | 42,792.61 | 71,930.00 |
| Supplies & Expenses | W743.2 | 5,046.18 | 5,550.00 |
| TOTAL OPERATION | | $ 73,660.90 | $110,150.00 |
| MAINTENANCE: | | | |
| Structures & Improvements | W745 | $ 1,218.69 | $ 1,225.00 |
| Equipment | W746 | 18,324.65 | 26,000.00 |
| TOTAL MAINTENANCE | | $ 19,543.34 | $ 27,225.00 |
| TOTAL PURIFICATION EXPENSES | | $ 93,204.24 | $137,375.00 |

W.L.P. FUND



WATER UTILITY

| | ACCOUNT NUMBER | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| DISTRIBUTION EXPENSES: | | | |
| OPERATION: | | | |
| Supervision & Engineering | W751.1 | $ 7,514.16 | $ 8,900.00 |
| Vacations | W751.2 | 5,370.84 | 5,190.00 |
| Accident | W751.3 | 1,061.68 | 1,860.00 |
| Sickness | W751.4 | 4,016.52 | 4,670.00 |
| Maps and Records | W752.1 | 7,572.68 | 8,260.00 |
| Office Supplies | W752.2 | 1,888.13 | 2,530.00 |
| Reservoir Supplies | W753.1 | 255.24 | 300.00 |
| Lines | W753.2 | 4,765.16 | 5,980.00 |
| Remove and Reset Meters | W754.1 | 3,817.73 | 4,100.00 |
| Miscellaneous Meter Expense | W754.2 | 27.05 | 100.00 |
| Turn-on & Cut off Meters | W754.3 | 3,664.03 | 3,680.00 |
| Services on Customers' Premises | W755 | 1,851.06 | 1,530.00 |
| TOTAL OPERATION | | $ 41,804.28 | $ 47,100.00 |
| MAINTENANCE: | | | |
| Supervision and Engineering | W756 | $ 8,708.82 | $ 9,050.00 |
| Structures & Improvements | W757 | 1,583.16 | 300.00 |
| Mains - Cast Iron | W758.2 | 12,565.67 | 12,300.00 |
| Mains - Galvanized | W758.3 | 1,515.49 | 1,630.00 |
| Services | W759.1 | 16,199.57 | 16,720.00 |
| Meters | W759.2 | 29,911.45 | 27,550.00 |
| Hydrants | W759.3 | 2,823.34 | 3,050.00 |
| Valves | W759.7 | 2,382.39 | 2,540.00 |
| TOTAL MAINTENANCE | | $ 75,689.89 | $ 73,140.00 |
| TOTAL DISTRIBUTION EXPENSES | | $117,494.17 | $120,240.00 |
| CUSTOMER'S ACCOUNTING & COLLECTING EXPENSES: | | | |
| Joint Expense - Debit | | $ 62,806.63 | $ 70,930.00 |
| JOBBING & CONTRACT WORK: | | | |
| Revenue from Contract Work - Credit | W789.1 | $ 7,647.63 | $ |
| Cost of Contract Work - Debit | W789.2 | 5,610.91 | |
| TOTAL CONTRACT WORK - Credit | | $ 2,036.72 | $ |
| ADMINISTRATIVE & GENERAL EXPENSES: | | | |
| Special Services - Auditor | W795 | $ 1,250.00 | $ 1,250.00 |
| Insurance - E.L. | W798.1 | 1,013.60 | 1,500.00 |
| Insurance - P.L. | W798.2 | 461.57 | 750.00 |
| Retirement Contributions | W800.2 | 8,207.25 | 10,500.00 |
| Pensions Paid | W800.3 | 1,184.04 | 1,500.00 |
| TOTAL ADMINISTRATIVE & GENERAL | | $ 12,116.46 | $ 15,500.00 |
| TOTAL OPERATING EXPENSES | | $365,328.32 | $434,225.00 |

W.L.P. FUND
WATER UTILITY
CAPITAL OUTLAY

125

| | ACCOUNT NUMBER | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| CONSTRUCTION WORK IN PROGRESS: | | | |
| Land | W311 | $ 478.66 | $ 60,000.00 |
| Structures & Improvements | W312 | 53.07 | 295,000.00 |
| Electric Pumping Equipment | W316 | 39,950.13 | 193,440.00 |
| Purification System | W320 | 2,313.88 | 496,900.00 |
| Supply Main | W321 | | 36,000.00 |
| Cast Iron Mains | W322.1 | 185,680.32 | 438,610.00 |
| Galvanized Iron Mains | W322.2 | 492.92 | 300.00 |
| Steel & Concrete Mains | W322.3 | 600.63 | 390,700.00 |
| Services | W323 | 95,279.71 | 60,850.00 |
| Meters | W324 | 64,788.98 | 50,020.00 |
| Hydrants | W325 | 7,669.36 | 15,010.00 |
| Office Furniture & Equipment | W329 | 866.73 | 200.00 |
| Transportation Equipment | W330 | 996.00 | 12,800.00 |
| Shop Equipment | W332 | | 500.00 |
| Laboratory Equipment | W333 | | 5,000.00 |
| Tools & Work Equipment | W334 | 2,892.87 | 18,500.00 |
| Communication Equipment | W335 | 2,567.42 | 2,800.00 |
| | | $404,630.68 | $2,076,630.00 |
| DEDUCT: | | | |
| General Obligation Bonds | | | 983,000.00 |
| Revenue Bonds | | | 990,500.00 |
| TOTAL CAPITAL OUTLAY CURRENT FUNDS | | $404,630.68 | $ 103,130.00 |
| TOTAL WATER UTILITY | | $769,959.00 | $ 537,355.00 |

W. L. P. FUND 126

SEWER UTILITY
SUMMARY

| | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|
| **OPERATION & MAINTENANCE** | | |
| **SEWER LINES** | | |
| Salaries & Wages | $ 53,105.77 | $ 55,650.00 |
| Materials, Supplies & Expenses | 24,962.61 | 26,575.00 |
| Transportation | 3,489.91 | 5,260.00 |
| TOTAL | $ 81,558.29 | $ 87,485.00 |
| **SEWAGE TREATMENT** | | |
| Salaries & Wages | $ 28,747.90 | $ 34,565.00 |
| Materials & Supplies | 36,859.22 | 41,400.00 |
| Transportation | 918.21 | 1,160.00 |
| TOTAL | $ 66,525.33 | $ 77,125.00 |
| **ADMINISTRATIVE & GENERAL** | | |
| Supplies & Expenses | $ 9,378.84 | $ 10,500.00 |
| **CAPITAL OUTLAY** | | |
| Salaries & Wages | $140,338.58 | $ 190,310.00 |
| Materials & Supplies & Expenses | 154,697.19 | 985,043.00 |
| Transportation | 15,704.77 | 18,645.00 |
| | $310.740.54 | $1,193,998.00 |
| LESS: BOND FUNDS | | 1,183,800.00 |
| TOTAL | $310,740.54 | $ 10,198.00 |
| | $468,203.00 | $ 185,308.00 |
| **SUMMARY** | | |
| Salaries & Wages | $222,192.25 | $ 280,525.00 |
| Materials, Supplies & Etc. | 225,897.86 | 1,063,518.00 |
| Transportation | 20,112.89 | 25,065.00 |
| | $468,203.00 | $1,369,108.00 |
| LESS: BOND FUNDS | | 1,183,800.00 |
| TOTAL | $468,203.00 | $ 185,308.00 |

W.L.P. FUND
SEWER LINES
PERSONNEL

| | | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|---|
| 1 | Superintendent | $360.00 | $370.00 | $ 4,440.00 |
| 1 | General Foreman | 270.00 | 280.00 | 3,360.00 |
| 8 | Foremen: | | | 21,840.00 |
| | 5 Foremen | 225.00 | 235.00 | |
| | 1 Foreman | 215.00 | 225.00 | |
| | 1 Foreman | 200.00 | 210.00 | |
| | 1 Foreman | 1.00Hr | 1.05Hr | |
| 1 | Clerk | 152.00 | 162.00 | 1,944.00 |
| 4 | Repairmen: | | | 9,264.00 |
| | 2 Class "A" | .98Hr | 1.03Hr | |
| | 1 Class "B" | .90Hr | .95Hr | |
| | 1 Class "C" | .80Hr | .85Hr | |
| 4 | Pump Tenders: | | | 6,196.00 |
| | 1 Pump Tender | 157.00 | 167.00 | |
| | 2 Pump Tenders | 152.00 | 162.00 | |
| | 1 Pump Tender | 142.00 | 152.00 | |
| 16 | Operators: | | | 33,408.00 |
| | 3 Paving Breakers | .85Hr | .90Hr | |
| | 2 Paving Breakers | .83Hr | .88Hr | |
| | 2 Paving Breakers | .80Hr | .85Hr | |
| | 3 Paving Breakers | .70Hr | .75Hr | |
| | 2 Ditching Machine | .98Hr | 1.03Hr | |
| | 4 Air Compressor | .88Hr | .93Hr | |
| 2 | Oilers | .80Hr | .85Hr | 3,840.00 |
| 4 | Truck Drivers: | | | 8,400.00 |
| | 2 Truck Drivers | .89Hr | .94Hr | |
| | 1 Truck Driver | .81Hr | .86Hr | |
| | 1 Truck Driver | .71Hr | .76Hr | |
| 1 | Inspector | 1.00Hr | 1.05Hr | 2,520.00 |
| 8 | Pipe Layers: | .75Hr to .88Hr | .80Hr to .93Hr | 38,184.00 |
| 1 | Utility Man | .75Hr | .80Hr | 1,920.00 |
| 1 | Manhole Builder | .83Hr | .88Hr | 2,112.00 |
| 6 | Laborers | .67Hr to .77Hr | .67Hr to .82Hr | 65,232.00 |
| | Extra Labor | | | 39,100.00 |
| 8 | | | | $241,760.00 |

W.L.P. FUND
SEWAGE TREATMENT PLANT
PERSONNEL

| | | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|---|
| 1 | Superintendent (Part Time) | $500.00 | $500.00 | $ 3,000.00 |
| 1 | Ass't. supt. | 325.00 | 335.00 | 4,020.00 |
| 1 | Design Engineer | | 360.00 | 4,320.00 |
| 8 | Operators: | | | 19,080.00 |
| | 1 Chief | 215.00 | 225.00 | |
| | 4 Operators | 205.00 | 215.00 | |
| | 3 Assistant Operators | 160.00 | 170.00 | |
| 1 | Mechanic's Helper | 150.00 | 160.00 | 1,920.00 |
| 1 | Laborer | 135.00 | 145.00 | 1,740.00 |
| 1 | J. Chemical Engineer (Part Time) | 1.10Hr | 1.10Hr | 1,100.00 |
| | Extra Labor | | | 2,885.00 |
| | Inter-deivision Service | | | 700.00 |
| 14 | | | | $ 38,765.00 |

W. L. P. FUND

SEWER UTILITY

| | ACCOUNT NUMBER | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| SEWER LINES: | | | |
| OPERATION: | | | |
| Supervision | S 731.1 | $ 2,017.87 | $ 2,869.00 |
| Vacation | S 731.2 | 11,784.12 | 9,460.00 |
| Accident | S 731.3 | 981.78 | 1,050.00 |
| Sickness | S 731.4 | 4,662.21 | 3,150.00 |
| Maps & Records | S 732 | 419.41 | 775.00 |
| Lift Station Labor | S 735 | 6,798.57 | 7,360.00 |
| Lift Station Power | S 736 | 15,639.56 | 17,000.00 |
| Lift Station Water | S 737 | 867.60 | 1,200.00 |
| Lift Station Supplies & Expenses | S 738 | 330.55 | 400.00 |
| TOTAL OPERATION | | $ 43,501.67 | $ 43,264.00 |
| MAINTENANCE: | | | |
| Supervision & Engineering | S 741 | $ 1,948.49 | $ 2,866.00 |
| Buildings & Structures | S 742 | 3,002.53 | 3,549.00 |
| House Connections | S 743 | 5,264.82 | 6,600.00 |
| Lines - 8" Up | S 744 | 10,819.52 | 13,490.00 |
| Laterals - 6" | S 745 | 11,450.30 | 12,090.00 |
| Line Equipment | S 746 | 3,751.52 | 4,287.00 |
| Miscellaneous Equipment | S 747 | 1,902.98 | 1,339.00 |
| TOTAL MAINTENANCE | | $ 38,140.16 | $ 44,221.00 |
| TOTAL SEWER LINE EXPENSES | | $ 81,641.83 | $ 87,485.00 |
| SEWAGE TREATMENT PLANT: | | | |
| OPERATION: | | | |
| Supervision | S 751.1 | $ 1,302.56 | $ 3,140.00 |
| Vacation | S 751.2 | 1,146.27 | 1,200.00 |
| Accident | S 751.3 | 102.02 | 110.00 |
| Sickness | S 751.4 | 692.04 | 730.00 |
| Station Labor | S 752 | 23,778.49 | 27,570.00 |
| Station Supplies | S 753 | 6,848.29 | 5,300.00 |
| Chemicals | S 754 | 2,563.42 | 4,515.00 |
| Power | S 755 | 26,553.26 | 30,000.00 |
| Water | S 756 | 1.20 | 100.00 |
| Transportation | S 757 | 745.20 | 960.00 |
| TOTAL OPERATION | | $ 63,732.75 | $ 73,625.00 |
| MAINTENANCE: | | | |
| Buildings, Structures & Grounds | S 762 | $ 178.62 | $ 350.00 |
| Equipment | S 763 | 2,613.96 | 3,150.00 |
| TOTAL MAINTENANCE | | $ 2,792.58 | $ 3,500.00 |
| TOTAL SEWAGE TREATMENT EXPENSE | | $ 66,525.33 | $ 77,125.00 |
| Contract Work - Credit | S 789.1 | $ 83.54 | $ |

W. L. P. FUND

SEWER UTILITY

| | ACCOUNT NUMBER | ACTUAL 1950 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| ADMINISTRATIVE & GENERAL EXPENSES: | | | |
| Employer's Liability Insurance | S 798.1 | $ 2,713.88 | $ 3,000.00 |
| Public Liability Insurance | S 798.2 | 375.07 | 500.00 |
| Retirement Contributions | S 800.2 | 5,811.00 | 6,000.00 |
| Employees' Pension Paid | S 800.3 | 478.89 | 1,000.00 |
| TOTAL ADMINISTRATIVE & GEN. EXP. | | $ 9,378.84 | $ 10,500.00 |
| TOTAL OPERATING EXPENSES | | $157,462.46 | $175,110.00 |
| CAPITAL OUTLAY | | | |
| CONSTRUCTION WORK IN PROGRESS: | | | |
| Structures & Improvements | S 320 | $ | $ 27,972.00 |
| Lines - 8" Up | S 321 | 134,045.22 | 458,340.00 |
| Laterals - 6" | S 322 | 59,655.09 | 117,565.00 |
| House Connections | S 323 | 103,712.80 | 73,360.00 |
| Pumping Equipment | S 324 | 916.22 | 14,731.00 |
| Miscellaneous Line Equipment | S 325 | 577.75 | 13,230.00 |
| Miscellaneous Equipment | S 334 | | 1,000.00 |
| Motored Equipment | S 335 | 11,833.46 | 14,000.00 |
| SEWER LINE CONSTRUCTION | | $310,740.54 | $720,198.00 |
| LESS BOND FUND-GENERAL OBLIGATION | | | 710,000.00 |
| TOTAL SEWER LINES | | $310,740.54 | $ 10,198.00 |
| SEWAGE DISPOSAL PLANT: | | | |
| Land | S 350 | | $ 60,000.00 |
| Structures & Improvements | S 351 | | 154,200.00 |
| Equipment & Accessories | S 352 | | 256,000.00 |
| Office Equipment | S 353 | | 600.00 |
| Laboratory Equipment | S 354 | | 500.00 |
| Transportation Equipment | S 355 | | 2,500.00 |
| SEWAGE DISPOSAL CONSTRUCTION | | | $473,800.00 |
| LESS REVENUE BOND FUND | | | 473,800.00 |
| TOTAL SEWAGE DISPOSAL | | | $ -0- |
| TOTAL CONSTRUCTION WORK | | $310,740.54 | $ 10,198.00 |
| TOTAL SEWER UTILITY | | $468,203.00 | $185,308.00 |

UTILITY FUND

CENTRAL STORES

| | RATE 1950 | RATE 1951 | APPROVED CITY COUNCIL 1951 |
|---|---|---|---|
| 1 Storerkeeper | $245.00 | $255.00 | $ 3,060.00 |
| 2 Assistants: | | | |
| 1 Assistant | 200.00 | 210.00 | |
| 1 Assistant | 195.00 | 205.00 | |
| 1 Bookkeeper | 175.00 | 185.00 | 2,220.00 |
| 2 Clerks | 145.00 | 155.00 | 3,720.00 |
| 4 Pump Tenders: | | | |
| 1 Pump Tender | 163.00 | 173.00 | |
| 2 Pump Tenders | 152.00 | 162.00 | |
| 1 Pump Tender | 147.00 | 157.00 | |
| 1 Watchman | 163.00 | 173.00 | 2,076.00 |
| 1 Porter | 130.00 | 140.00 | 1,680.00 |
| 1 Ja itor | 130.00 | 140.00 | 1,680.00 |
| 1 Laborer | 105.00 | 115.00 | 1,380.00 |
| 14 | | | $ 28,644.00 |

# SECTION V

# BONDED DEBT

# INTEREST AND SINKING FUND APPROPRIATIONS FOR THE CALENDAR YEAR 1951

| Interest Rate | Date of Issue | Due July 1, 1951 Principal | Due July 1, 1951 Interest | Due January 1, 1952 Principal | Due January 1, 1952 Interest | Total |
|---|---|---|---|---|---|---|
| | | | **ABATTOIR:** | | | |
| /4's | 12-16-29 | ..... | $ 807.50 | $ 3,000.00 | $ 807.50 | $ 4,615.00 |
| | | | **AIRPORT:** | | | |
| /2's | 11- 1-28 | $ 3,000.00 | $ 247.50 | ..... | $ 180.00 | $ 3,427.50 |
| /4's | 11- 1-28 | ..... | 425.00 | ..... | 425.00 | 850.00 |
| /4's | 4-16-42 | 22,000.00 | 2,572.50 | ..... | 2,380.00 | 26,952.50 |
| /4's | 4- 1-47 | 1,000.00 | 68.75 | ..... | 55.00 | 1,123.75 |
| /2's | 4- 1-47 | ..... | 127.50 | ..... | 127.50 | 255.00 |
| /4's | 4- 1-47 | ..... | 70.00 | ..... | 70.00 | 140.00 |
| /2's | 10- 1-47 | ..... | 52.50 | $ 1,000.00 | 52.50 | 1,105.00 |
| 's | 6- 1-49 | 2,000.00 | 60.00 | ..... | 30.00 | 2,090.00 |
| /4's | 6- 1-49 | ..... | 247.50 | ..... | 247.50 | 495.00 |
| 's | 6- 1-49 | ..... | 220.00 | ..... | 220.00 | 440.00 |
| | | $ 28,000.00 | $ 4,091.25 | $ 1,000.00 | $ 3,787.50 | $ 36,878.75 |
| | | | **BRIDGE BELOW LAKE AUSTIN:** | | | |
| 's | 3-16-48 | $ 2,000.00 | $ 30.00 | ..... | ..... | $ 2,030.00 |
| 4's | 3-16-48 | ..... | 270.00 | ..... | $ 270.00 | 540.00 |
| 2's | 3-16-48 | ..... | 250.00 | ..... | 250.00 | 500.00 |
| | | $ 2,000.00 | $ 550.00 | ..... | $ 520.00 | $ 3,070.00 |
| | | | **ELECTRIC PLANT AND SYSTEM:** | | | |
| 4's | 4- 1-47 | $ 13,000.00 | $ 921.25 | ..... | $ 742.50 | $ 14,663.75 |
| 2's | 4- 1-47 | ..... | 1,267.50 | ..... | 1,267.50 | 2,535.00 |
| 4's | 4- 1-47 | ..... | 1,435.00 | ..... | 1,435.00 | 2,870.00 |
| 2's | 10- 1-47 | ..... | 630.00 | $ 6,000.00 | 630.00 | 7,260.00 |
| 4's | 10- 1-47 | ..... | 857.50 | ..... | 857.50 | 1,715.00 |
| 's | 3-16-48 | 6,000.00 | 90.00 | ..... | ..... | 6,090.00 |
| 4's | 3-16-48 | ..... | 855.00 | ..... | 855.00 | 1,710.00 |
| 2's | 3-16-48 | ..... | 975.00 | ..... | 975.00 | 1,950.00 |
| | | $ 19,000.00 | $ 7,031.25 | $ 6,000.00 | $ 6,762.50 | $ 38,793.75 |
| | | | **FIRE STATIONS:** | | | |
| 2's | 11- 1-28 | $ 3,000.00 | $ 247.50 | ..... | $ 180.00 | $ 3,427.50 |
| 4's | 11- 1-28 | ..... | 425.00 | ..... | 425.00 | 850.00 |
| 4's | 5- 1-29 | 1,000.00 | 213.75 | ..... | 190.00 | 1,403.75 |
| 's | 1- 1-32 | ..... | 675.00 | $ 2,000.00 | 675.00 | 3,350.00 |
| 4's | 7- 1-37 | 5,000.00 | 481.25 | ..... | 412.50 | 5,893.75 |
| 's | 3-16-48 | 3,000.00 | 45.00 | ..... | ..... | 3,045.00 |
| 4's | 3-16-48 | ..... | 517.50 | ..... | 517.50 | 1,035.00 |
| 2's | 3-16-48 | ..... | 562.50 | ..... | 562.50 | 1,125.00 |
| 2's | 10- 1-50 | ..... | 990.00 | 6,000.00 | 990.00 | 7,980.00 |
| 4's | 10- 1-50 | ..... | 595.00 | ..... | 595.00 | 1,190.00 |
| | | $ 12,000.00 | $ 4,752.50 | $ 8,000.00 | $ 4,547.50 | $ 29,300.00 |
| | | | **GARBAGE INCINERATOR:** | | | |
| 's | 7- 1-24 | ..... | $ 150.00 | $ 2,000.00 | $ 150.00 | $ 2,300.00 |
| | | | **HIGHWAY RIGHTS-OF-WAY** | | | |
| 's | 4- 1-47 | $ 20,000.00 | $ 1,388.75 | ..... | $ 1,113.75 | $ 22,502.50 |
| 's | 4- 1-47 | ..... | 1,897.50 | ..... | 1,897.50 | 3,795.00 |
| 's | 4- 1-47 | ..... | 2,152.50 | ..... | 2,152.50 | 4,305.00 |
| 's | 10- 1-48 | ..... | 150.00 | $ 10,000.00 | 150.00 | 10,300.00 |
| 's | 10- 1-48 | ..... | 2,340.00 | ..... | 2,340.00 | 4,680.00 |
| 's | 10- 1-48 | ..... | 1,050.00 | ..... | 1,050.00 | 2,100.00 |
| 's | 10- 1-48 | ..... | 202.50 | ..... | 202.50 | 405.00 |
| | | $ 20,000.00 | $ 9,181.25 | $ 10,000.00 | $ 8,906.25 | $ 48,087.50 |
| | | | **HOSPITAL:** | | | |
| 's | 7- 1-21 | $ 1,000.00 | $ 150.00 | ..... | $ 120.00 | $ 1,270.00 |
| 's | 1- 1-28 | 5,000.00 | 786.25 | ..... | 680.00 | 6,466.25 |
| 's | 11- 1-28 | 2,000.00 | 135.00 | ..... | 90.00 | 2,225.00 |
| 's | 11- 1-28 | ..... | 297.50 | ..... | 297.50 | 595.00 |
| 's | 9- 1-40 | 22,000.00 | 2,187.50 | ..... | 1,995.00 | 26,182.50 |
| 's | 10- 1-47 | ..... | 315.00 | $ 3,000.00 | 315.00 | 3,630.00 |
| 's | 10- 1-47 | ..... | 428.75 | ..... | 428.75 | 857.50 |
| 's | 4- 1-50 | 5,000.00 | 6,562.50 | ..... | 6,518.75 | 18,081.25 |
| | | $ 35,000.00 | $ 10,862.50 | $ 3,000.00 | $ 10,445.00 | $ 59,307.50 |
| | | | **PARKS, PLAYGROUNDS AND RECREATION:** | | | |
| 's | 11- 1-28 | $ 3,000.00 | $ 225.00 | ..... | $ 157.50 | $ 3,382.50 |
| 's | 11- 1-28 | ..... | 446.25 | ..... | 446.25 | 892.50 |
| 's | 5- 1-29 | 9,000.00 | 2,185.00 | ..... | 1,971.25 | 13,156.25 |
| 's | 12-16-29 | ..... | 1,638.75 | $ 6,000.00 | 1,638.75 | 9,277.50 |
| 's | 1- 1-31 | ..... | 2,351.25 | 8,000.00 | 2,351.25 | 12,702.50 |
| 's | 8- 1-32 | 10,000.00 | 600.00 | ..... | ..... | 10,600.00 |
| 's | 7- 1-36 | 5,000.00 | 75.00 | ..... | ..... | 5,075.00 |
| 's | 4- 1-47 | 1,000.00 | 68.75 | ..... | 55.00 | 1,123.75 |
| 's | 4- 1-47 | ..... | 82.50 | ..... | 82.50 | 165.00 |
| 's | 4- 1-47 | ..... | 122.50 | ..... | 122.50 | 245.00 |
| 's | 3-16-48 | 8,000.00 | 120.00 | ..... | ..... | 8,120.00 |
| 's | 3-16-48 | ..... | 1,248.75 | ..... | 1,248.75 | 2,497.50 |
| 's | 3-16-48 | ..... | 1,437.50 | ..... | 1,437.50 | 2,875.00 |
| 's | 10- 1-48 | ..... | 45.00 | 3,000.00 | 45.00 | 3,090.00 |
| 's | 10- 1-48 | ..... | 686.25 | ..... | 686.25 | 1,372.50 |
| 's | 10- 1-48 | ..... | 312.50 | ..... | 312.50 | 625.00 |
| 's | 10- 1-48 | ..... | 56.25 | ..... | 56.25 | 112.50 |
| 's | 4- 1-50 | 2,000.00 | 437.50 | ..... | 420.00 | 2,857.50 |
| | | $ 38,000.00 | $ 12,138.75 | $ 17,000.00 | $ 11,031.25 | $ 78,170.00 |

## INTEREST AND SINKING FUND APPROPRIATIONS FOR THE CALENDAR YEAR 1951—Continued

| Interest Rate | Date of Issue | Due July 1, 1951 Principal | Due July 1, 1951 Interest | Due January 1, 1952 Principal | Due January 1, 1952 Interest | Total |
|---|---|---|---|---|---|---|
| | | | **POLICE AND COURTS BUILDING:** | | | |
| 's | 10- 1-49 | ..... | $ 255.00 | $ 5000.00 | $ 255.00 | $ 5,510.00 |
| 's | 10- 1-49 | ..... | 1,040.00 | ..... | 1,040.00 | 2,080.00 |
| 3/4's | 10- 1-49 | ..... | 472.50 | ..... | 472.50 | 945.00 |
| 1/2's | 10- 1-50 | ..... | 840.00 | 5,000.00 | 840.00 | 6,680.00 |
| 3/4's | 10- 1-50 | ..... | 507.50 | ..... | 507.50 | 1,015.00 |
| | | ..... | $ 3,115.00 | $ 10,000.00 | $ 3,115.00 | $ 16,230.00 |
| | | | **PUBLIC LIBRARY:** | | | |
| 's | 1- 1-32 | ..... | $ 2,025.00 | $ 6,000.00 | $ 2,025.00 | $ 10,050.00 |
| | | | **PUBLIC MARKET:** | | | |
| 's | 1- 1-35 | ..... | $ 420.00 | $ 5,000.00 | $ 420.00 | $ 5,840.00 |
| | | | **SEWER:** | | | |
| 's | 7- 1-18 | $ 2,500.00 | $ 500.00 | ..... | $ 437.50 | $ 3,437.50 |
| 1/4's | 11- 1-28 | 1,000.00 | 42.50 | ..... | 21.25 | 1,063.75 |
| 3/4's | 5- 1-29 | 10,000.00 | 2,707.50 | ..... | 2,470.00 | 15,177.50 |
| 3/4's | 12-16-29 | ..... | 1,900.00 | $ 7,000.00 | 1,900.00 | 10,800.00 |
| 3/4's | 1- 1-31 | ..... | 1,163.75 | 4,000.00 | 1,163.75 | 6,327.50 |
| 3/4's | 4- 1-47 | 19,000.00 | 1,333.75 | ..... | 1,072.50 | 21,406.25 |
| 1/2's | 4- 1-47 | ..... | 1,830.00 | ..... | 1,830.00 | 3,660.00 |
| 3/4's | 4- 1-47 | ..... | 2,091.25 | ..... | 2,091.25 | 4,182.50 |
| 1/2's | 10- 1-47 | ..... | 855.00 | 9,000.00 | 855.00 | 10,710.00 |
| 3/4's | 10- 1-47 | ..... | 1,225.00 | ..... | 1,225.00 | 2,450.00 |
| | | $ 32,500.00 | $ 13,648.75 | $ 20,000.00 | $ 13,066.25 | $ 79,215.00 |
| | | | **STREET IMPROVEMENTS:** | | | |
| 1/2's | 11- 1-28 | $ 8,000.00 | $ 540.00 | ..... | $ 360.00 | $ 8,900.00 |
| 1/4's | 11- 1-28 | ..... | 998.75 | ..... | 998.75 | 1,997.50 |
| 3/4's | 5- 1-29 | 22,000.00 | 5,700.00 | ..... | 5,177.50 | 32,877.50 |
| 3/4's | 12-16-29 | ..... | 6,578.75 | $ 25,000.00 | 6,578.75 | 38,157.50 |
| 3/4's | 1- 1-31 | ..... | 8,217.50 | 28,000.00 | 8,217.50 | 44,435.00 |
| 3/4's | 4- 1-47 | 7,000.00 | 536.25 | ..... | 440.00 | 7,976.25 |
| /2's | 4- 1-47 | ..... | 727.50 | ..... | 727.50 | 1,455.00 |
| 3/4's | 4- 1-47 | ..... | 822.50 | ..... | 822.50 | 1,645.00 |
| /2's | 10- 1-47 | ..... | 315.00 | 3,000.00 | 315.00 | 3,630.00 |
| 1/4's | 10- 1-47 | ..... | 428.75 | ..... | 428.75 | 857.50 |
| 's | 3-16-48 | 10,000.00 | 150.00 | ..... | ..... | 10,150.00 |
| /4's | 3-16-48 | ..... | 1,496.25 | ..... | 1,496.25 | 2,992.50 |
| /2's | 3-16-48 | ..... | 1,725.00 | ..... | 1,725.00 | 3,450.00 |
| 's | 10- 1-48 | ..... | 45.00 | 3,000.00 | 45.00 | 3,090.00 |
| /4's | 10- 1-48 | ..... | 697.50 | ..... | 697.50 | 1,395.00 |
| /2's | 10- 1-48 | ..... | 325.00 | ..... | 325.00 | 650.00 |
| /4's | 10- 1-48 | ..... | 67.50 | ..... | 67.50 | 135.00 |
| | | $ 47,000.00 | $ 29,371.25 | $ 59,000.00 | $ 28,422.50 | $ 163,793.75 |
| | | | **WATER IMPROVEMENTS:** | | | |
| 's | 1- 1-24 | ..... | $ 1,350.00 | $ 17,000.00 | $ 1,350.00 | $ 19,700.00 |
| 1/4's | 4- 1-47 | $ 6,000.00 | 467.50 | ..... | 385.00 | 6,852.50 |
| /2's | 4- 1-47 | ..... | 630.00 | ..... | 630.00 | 1,260.00 |
| 1/4's | 4- 1-47 | ..... | 717.50 | ..... | 717.50 | 1,435.00 |
| /2's | 10- 1-47 | ..... | 427.50 | 5,000.00 | 427.50 | 5,855.00 |
| 1/4's | 10- 1-47 | ..... | 612.50 | ..... | 612.50 | 1,225.00 |
| 's | 3-16-48 | 16,000.00 | 240.00 | ..... | ..... | 16,240.00 |
| /4's | 3-16-48 | ..... | 2,508.75 | ..... | 2,508.75 | 5,017.50 |
| /2's | 3-16-48 | ..... | 2,862.50 | ..... | 2,862.50 | 5,725.00 |
| 's | 10- 1-48 | ..... | 300.00 | 20,000.00 | 300.00 | 20,600.00 |
| /4's | 10- 1-48 | ..... | 4,410.00 | ..... | 4,410.00 | 8,820.00 |
| /2's | 10- 1-48 | ..... | 1,962.50 | ..... | 1,962.50 | 3,925.00 |
| /4's | 10- 1-48 | ..... | 371.25 | ..... | 371.25 | 742.50 |
| | | $ 22,000.00 | $ 16,860.00 | $ 42,000.00 | $ 16,537.50 | $ 97,397.50 |
| TOTAL GENERAL..... | | $ 255,500.00 | $ 115,005.00 | $ 192,000.00 | $ 110,543.75 | $ 673,048.75 |
| | | | **AUSTIN PUBLIC SCHOOLS:** | | | |
| 's | 1- 1-24 | ..... | $ 6,850.00 | $ 15,000.00 | $ 6,850.00 | $ 28,700.00 |
| /4's | 7- 1-26 | $ 7,000.00 | 1,163.75 | ..... | 997.50 | 9,161.25 |
| /2's | 11- 1-28 | 13,000.00 | 900.00 | ..... | 607.50 | 14,507.50 |
| /4's | 11- 1-28 | ..... | 1,806.25 | ..... | 1,806.25 | 3,612.50 |
| 's | 1- 1-36 | ..... | 1,605.00 | 20,000.00 | 1,605.00 | 23,210.00 |
| 's | 7- 1-38 | 5,000.00 | 75.00 | ..... | ..... | 5,075.00 |
| /2's | 7- 1-38 | 20,000.00 | 2,162.50 | ..... | 1,912.50 | 24,075.00 |
| 's | 6- 1-39 | 19,000.00 | 1,920.00 | ..... | 1,730.00 | 22,650.00 |
| /4's | 4- 1-47 | 40,000.00 | 2,860.00 | ..... | 2,310.00 | 45,170.00 |
| /2's | 4- 1-47 | ..... | 3,967.50 | ..... | 3,967.50 | 7,935.00 |
| /4's | 4- 1-47 | ..... | 4,488.75 | ..... | 4,488.75 | 8,977.50 |
| 's | 3-16-48 | 57,000.00 | 855.00 | ..... | ..... | 57,855.00 |
| /4's | 3-16-48 | ..... | 8,763.75 | ..... | 8,763.75 | 17,527.50 |
| /2's | 3-16-48 | ..... | 10,037.50 | ..... | 10,037.50 | 20,075.00 |
| 's | 6- 1-49 | 23,000.00 | 705.00 | ..... | 360.00 | 24,065.00 |
| /4's | 6- 1-49 | ..... | 3,352.50 | ..... | 3,352.50 | 6,705.00 |
| 's | 6- 1-49 | ..... | 3,820.00 | ..... | 3,820.00 | 7,640.00 |
| 's | 10- 1-49 | ..... | 1,065.00 | 23,000.00 | 1,065.00 | 25,130.00 |
| 's | 10- 1-49 | ..... | 4,360.00 | ..... | 4,360.00 | 8,720.00 |
| /4's | 10- 1-49 | ..... | 1,925.00 | ..... | 1,925.00 | 3,850.00 |
| /4's | 4- 1-50 | 5,000.00 | 6,562.50 | ..... | 6,518.75 | 18,081.25 |
| /2's | 10- 1-50 | ..... | 2,505.00 | 16,000.00 | 2,505.00 | 21,010.00 |
| /4's | 10- 1-50 | ..... | 1,417.50 | ..... | 1,417.50 | 2,835.00 |
| TOTAL SCHOOL..... | | $ 189,000.00 | $ 73,167.50 | $ 74,000.00 | $ 70,400.00 | $ 406,567.50 |
| | | $ 444,500.00 | $ 188,172.50 | $ 266,000.00 | $ 180,943.75 | $1,079,616.25 |
| MMISSION: | | | | | | |
| General..... | | $ 245.50 | $ 286.01 | $ 192.00 | $ 276.36 | $ 999.87 |
| School..... | | 189.00 | 182.92 | 74.00 | 176.00 | 621.92 |
| TOTAL..... | | $ 434.50 | $ 468.93 | $ 266.00 | $ 452.36 | $ 1,621.79 |
| TOTAL..... | | $ 444,934.50 | $ 188,641.43 | $ 266,266.00 | $ 181,396.11 | $1,081,238.04 |
| D: | | | | | | |
| erest on Sundry Issues for 1951..... | | | $ 10,000.00 | ..... | $ 42,500.00 | $ 52,500.00 |
| GRAND TOTAL..... | | $ 444,934.50 | $ 198,641.43 | $ 266,266.00 | $ 223,896.11 | $1,133,738.04 |

# STATEMENT OF BONDED INDEBTEDNESS

## GENERAL OBLIGATION BONDS
## FOR WHICH TAX IS LEVIED TO MEET INTEREST AND PRINCIPAL PAYMENTS
## JANUARY 2, 1951

| Interest Rate | Date of Issue | Term | Maturity Date | Interest Dates | Original Issue | Amount Outstanding |
|---|---|---|---|---|---|---|
| | | | **ABATTOIR:** | | | |
| 3/4's | 12-16-29 | Serial to | 1-1-60 | J & J 1 | $ 75,000 | $ 34,000 |
| | | | **AIRPORT:** | | | |
| 1/2's | 11- 1-28 | Serial to | 7-1-53 | J & J 1 | $ 55,000 | $ 11,000 |
| 1/4's | 11- 1-28 | Serial to | 7-1-58 | J & J 1 | 20,000 | 20,000 |
| 3/4's | 4-16-42 | Serial to | 7-1-62 | J & J 1 | 336,000 | 294,000 |
| 3/4's | 4- 1-47 | Serial to | 7-1-55 | J & J 1 | 5,000 | 5,000 |
| 1/2's | 4- 1-47 | Serial to | 7-1-66 | J & J 1 | 17,000 | 17,000 |
| 3/4's | 4- 1-47 | Serial to | 7-1-70 | J & J 1 | 8,000 | 8,000 |
| 1/2's | 10- 1-47 | Serial to | 7-1-58 | J & J 1 | 10,000 | 7,000 |
| 's | 6- 1-49 | Serial to | 7-1-52 | J & J 1 | 6,000 | 4,000 |
| 1/4's | 6- 1-49 | Serial to | 7-1-63 | J & J 1 | 22,000 | 22,000 |
| 's | 6- 1-49 | Serial to | 7-1-74 | J & J 1 | 22,000 | 22,000 |
| | | | | | $ 501,000 | $ 410,000 |
| | | | **BRIDGE BELOW LAKE AUSTIN:** | | | |
| 's | 3-16-48 | Serial to | 7-1-51 | J & J 1 | $ 6,000 | $ 2,000 |
| 1/4's | 3-16-48 | Serial to | 7-1-63 | J & J 1 | 24,000 | 24,000 |
| 1/2's | 3-16-48 | Serial to | 7-1-73 | J & J 1 | 20,000 | 20,000 |
| | | | | | $ 50,000 | $ 46,000 |
| | | | **ELECTRIC PLANT AND SYSTEM:** | | | |
| 1/4's | 4- 1-47 | Serial to | 7-1-55 | J & J 1 | $ 67,000 | $ 67,000 |
| /2's | 4- 1-47 | Serial to | 7-1-66 | J & J 1 | 169,000 | 169,000 |
| 1/4's | 4- 1-47 | Serial to | 7-1-74 | J & J 1 | 164,000 | 164,000 |
| /2's | 10- 1-47 | Serial to | 1-1-62 | J & J 1 | 102,000 | 84,000 |
| 1/4's | 10- 1-47 | Serial to | 1-1-73 | J & J 1 | 98,000 | 98,000 |
| 's | 3-16-48 | Serial to | 7-1-51 | J & J 1 | 16,000 | 6,000 |
| /4's | 3-16-48 | Serial to | 7-1-63 | J & J 1 | 76,000 | 76,000 |
| /2's | 3-16-48 | Serial to | 7-1-73 | J & J 1 | 78,000 | 78,000 |
| | | | | | $ 770,000 | $ 742,000 |
| | | | **FIRE STATIONS:** | | | |
| /2's | 11- 1-28 | Serial to | 7-1-53 | J & J 1 | $ 55,000 | $ 11,000 |
| /4's | 11- 1-28 | Serial to | 7-1-58 | J & J 1 | 20,000 | 20,000 |
| /4's | 5- 1-29 | Serial to | 7-1-59 | J & J 1 | 25,000 | 9,000 |
| 's | 1- 1-32 | Serial to | 1-1-62 | J & J 1 | 50,000 | 27,000 |
| /4's | 7- 1-37 | Serial to | 7-1-57 | J & J 1 | 100,000 | 35,000 |
| 's | 3-16-48 | Serial to | 7-1-51 | J & J 1 | 9,000 | 3,000 |
| /4's | 3-16-48 | Serial to | 7-1-63 | J & J 1 | 46,000 | 46,000 |
| /2's | 3-16-48 | Serial to | 7-1-73 | J & J 1 | 45,000 | 45,000 |
| /2's | 10- 1-50 | Serial to | 1-1-69 | J & J 1 | 132,000 | 132,000 |
| /4's | 10- 1-50 | Serial to | 1-1-76 | J & J 1 | 68,000 | 68,000 |
| | | | | | $ 550,000 | $ 396,000 |
| | | | **GARBAGE INCINERATOR:** | | | |
| 's | 7- 1-24 | Serial to | 1-1-54 | J & J 1 | $ 50,000 | $ 6,000 |
| | | | **HIGHWAY RIGHTS-OF-WAY :** | | | |
| /4's | 4- 1-47 | Serial to | 7-1-55 | J & J 1 | $ 101,000 | $ 101,000 |
| /2's | 4- 1-47 | Serial to | 7-1-66 | J & J 1 | 253,000 | 253,000 |
| /4's | 4- 1-47 | Serial to | 7-1-75 | J & J 1 | 246,000 | 246,000 |
| 's | 10- 1-48 | Serial to | 1-1-52 | J & J 1 | 30,000 | 10,000 |
| /4's | 10- 1-48 | Serial to | 1-1-68 | J & J 1 | 208,000 | 208,000 |
| /2's | 10- 1-48 | Serial to | 1-1-73 | J & J 1 | 84,000 | 84,000 |
| /4's | 10- 1-48 | Serial to | 1-1-74 | J & J 1 | 18,000 | 18,000 |
| | | | | | $ 940,000 | $ 920,000 |
| | | | **HOSPITAL:** | | | |
| 's | 7- 1-21 | Serial to | 7-1-55 | J & J 1 | $ 30,000 | $ 5,000 |
| /4's | 1- 1-28 | Serial to | 7-1-57 | J & J 1 | 100,000 | 37,000 |
| /2's | 11- 1-28 | Serial to | 7-1-53 | J & J 1 | 36,000 | 6,000 |
| /4's | 11- 1-28 | Serial to | 7-1-58 | J & J 1 | 14,000 | 14,000 |
| /4's | 9- 1-40 | Serial to | 7-1-60 | J & J 1 | 250,000 | 206,000 |
| /4's | 9- 1-40 | Serial to | 7-1-50 | J & J 1 | 200,000 | 44,000 |
| /2's | 10- 1-47 | Serial to | 1-1-62 | J & J 1 | 51,000 | 42,000 |
| /4's | 10- 1-47 | Serial to | 1-1-73 | J & J 1 | 49,000 | 49,000 |
| /4's | 4- 1-50 | Serial to | 7-1-75 | J & J 1 | 750,000 | 750,000 |
| | | | | | $ 1,480,000 | $ 1,153,000 |
| | | | **PARKS, PLAYGROUNDS AND RECREATION:** | | | |
| /2's | 11- 1-28 | Serial to | 7-1-53 | J & J 1 | $ 54,000 | $ 10,000 |
| /4's | 11- 1-28 | Serial to | 7-1-58 | J & J 1 | 21,000 | 21,000 |
| /4's | 5- 1-29 | Serial to | 7-1-59 | J & J 1 | 200,000 | 92,000 |
| /4's | 12-16-29 | Serial to | 1-1-60 | J & J 1 | 150,000 | 69,000 |
| /4's | 1- 1-31 | Serial to | 1-1-61 | J & J 1 | 200,000 | 99,000 |
| 's | 8- 1-32 | Serial to | 8-1-51 | Aug. 1 | 150,000 | 10,000 |
| 's | 7- 1-36 | Serial to | 7-1-51 | J & J 1 | 60,000 | 5,000 |
| /4's | 4- 1-47 | Serial to | 7-1-55 | J & J 1 | 5,000 | 5,000 |
| /2's | 4- 1-47 | Serial to | 7-1-66 | J & J 1 | 11,000 | 11,000 |
| /4's | 4- 1-47 | Serial to | 7-1-75 | J & J 1 | 14,000 | 14,000 |
| 's | 3-16-48 | Serial to | 7-1-51 | J & J 1 | 24,000 | 8,000 |
| /4's | 3-16-48 | Serial to | 7-1-63 | J & J 1 | 111,000 | 111,000 |
| /2's | 3-16-48 | Serial to | 7-1-71 | J & J 1 | 115,000 | 115,000 |
| 's | 10- 1-48 | Serial to | 1-1-52 | J & J 1 | 9,000 | 3,000 |
| /4's | 10- 1-48 | Serial to | 1-1-68 | J & J 1 | 61,000 | 61,000 |
| /2's | 10- 1-48 | Serial to | 1-1-73 | J & J 1 | 25,000 | 25,000 |
| /4's | 10- 1-48 | Serial to | 1-1-74 | J & J 1 | 5,000 | 5,000 |
| /4's | 4- 1-50 | Serial to | 7-1-75 | J & J 1 | 50,000 | 50,000 |
| | | | | | $ 1,265,000 | $ 714,000 |

## STATEMENT OF BONDED INDEBTEDNESS—Continued

### GENERAL OBLIGATION BONDS
### FOR WHICH TAX IS LEVIED TO MEET INTEREST AND PRINCIPAL PAYMENTS
### JANUARY 2, 1951—Continued

| Interest Rate | Date of Issue | Term | Maturity Date | Interest Dates | Original Issue | Amount Outstanding |
|---|---|---|---|---|---|---|
| | | | **POLICE AND COURTS BUILDING:** | | | |
| 's | 10- 1-49 | Serial to | 1-1-54 | J & J 1 | $ 22,000 | $ 17,000 |
| 's | 10- 1-49 | Serial to | 1-1-69 | J & J 1 | 104,000 | 104,000 |
| 3/4's | 10- 1-49 | Serial to | 1-1-75 | J & J 1 | 54,000 | 54,000 |
| 1/2's | 10- 1-50 | Serial to | 1-1-69 | J & J 1 | 112,000 | 112,000 |
| 3/4's | 10- 1-50 | Serial to | 1-1-76 | J & J 1 | 58,000 | 58,000 |
| | | | | | $ 350,000 | $ 345,000 |
| | | | **PUBLIC LIBRARY:** | | | |
| 's | 1- 1-32 | Serial to | 1-1-62 | J & J 1 | $ 150,000 | $ 81,000 |
| | | | **PUBLIC MARKET:** | | | |
| 's | 1- 1-35 | Serial to | 1-1-55 | J & J 1 | $ 75,000 | $ 21,000 |
| | | | **SEWER:** | | | |
| 's | 7- 1-18 | Serial to | 7-1-58 | J & J 1 | $ 100,000 | $ 20,000 |
| 1/4's | 11- 1-28 | Serial to | 7-1-52 | J & J 1 | 25,000 | 2,000 |
| 3/4's | 5- 1-29 | Serial to | 7-1-59 | J & J 1 | 250,000 | 114,000 |
| 3/4's | 12-16-29 | Serial to | 1-1-60 | J & J 1 | 175,000 | 80,000 |
| 3/4's | 1- 1-31 | Serial to | 1-1-61 | J & J 1 | 100,000 | 49,000 |
| 3/4's | 4- 1-47 | Serial to | 7-1-55 | J & J 1 | 97,000 | 97,000 |
| 1/2's | 4- 1-47 | Serial to | 7-1-66 | J & J 1 | 244,000 | 244,000 |
| 3/4's | 4- 1-47 | Serial to | 7-1-75 | J & J 1 | 239,000 | 239,000 |
| 1/2's | 10- 1-47 | Serial to | 1-1-62 | J & J 1 | 140,000 | 114,000 |
| 3/4's | 10- 1-47 | Serial to | 1-1-73 | J & J 1 | 140,000 | 140,000 |
| | | | | | $ 1,510,000 | $ 1,099,000 |
| | | | **STREET IMPROVEMENTS:** | | | |
| /2's | 11- 1-28 | Serial to | 7-1-53 | J & J 1 | $ 128,000 | $ 24,000 |
| /4's | 11- 1-28 | Serial to | 7-1-58 | J & J 1 | 47,000 | 47,000 |
| /4's | 5- 1-29 | Serial to | 7-1-59 | J & J 1 | 525,000 | 240,000 |
| /4's | 12-16-29 | Serial to | 1-1-60 | J & J 1 | 600,000 | 277,000 |
| /4's | 1- 1-31 | Serial to | 1-1-61 | J & J 1 | 700,000 | 346,000 |
| /4's | 4- 1-47 | Serial to | 7-1-55 | J & J 1 | 39,000 | 39,000 |
| /2's | 4- 1-47 | Serial to | 7-1-66 | J & J 1 | 97,000 | 97,000 |
| /4's | 4- 1-47 | Serial to | 7-1-75 | J & J 1 | 94,000 | 94,000 |
| /2's | 10- 1-47 | Serial to | 1-1-62 | J & J 1 | 51,000 | 42,000 |
| /4's | 10- 1-47 | Serial to | 1-1-73 | J & J 1 | 49,000 | 49,000 |
| 's | 3-16-48 | Serial to | 7-1-51 | J & J 1 | 29,000 | 10,000 |
| /4's | 3-16-48 | Serial to | 7-1-63 | J & J 1 | 133,000 | 133,000 |
| /2's | 3-16-48 | Serial to | 7-1-73 | J & J 1 | 138,000 | 138,000 |
| 's | 10- 1-48 | Serial to | 1-1-52 | J & J 1 | 9,000 | 3,000 |
| /4's | 10- 1-48 | Serial to | 1-1-68 | J & J 1 | 62,000 | 62,000 |
| /2's | 10- 1-48 | Serial to | 1-1-73 | J & J 1 | 26,000 | 26,000 |
| /4's | 10- 1-48 | Serial to | 1-1-74 | J & J 1 | 6,000 | 6,000 |
| | | | | | $ 2,733,000 | $ 1,633,000 |
| | | | **WATER IMPROVEMENTS:** | | | |
| 's | 1- 1-24 | Serial to | 1-1-54 | J & J 1 | $ 300,000 | $ 54,000 |
| /4's | 4- 1-47 | Serial to | 7-1-55 | J & J 1 | 34,000 | 34,000 |
| /2's | 4- 1-47 | Serial to | 7-1-66 | J & J 1 | 84,000 | 84,000 |
| /4's | 4- 1-47 | Serial to | 7-1-75 | J & J 1 | 82,000 | 82,000 |
| /2's | 10- 1-47 | Serial to | 1-1-62 | J & J 1 | 70,000 | 57,000 |
| /4's | 10- 1-47 | Serial to | 1-1-73 | J & J 1 | 70,000 | 70,000 |
| 's | 3-16-48 | Serial to | 7-1-51 | J & J 1 | 48,000 | 16,000 |
| /4's | 3-16-48 | Serial to | 7-1-63 | J & J 1 | 223,000 | 223,000 |
| /2's | 3-16-48 | Serial to | 7-1-73 | J & J 1 | 229,000 | 229,000 |
| 's | 10- 1-48 | Serial to | 1-1-52 | J & J 1 | 58,000 | 20,000 |
| /4's | 10- 1-48 | Serial to | 1-1-68 | J & J 1 | 392,000 | 392,000 |
| /2's | 10- 1-48 | Serial to | 1-1-73 | J & J 1 | 157,000 | 157,000 |
| /4's | 10- 1-48 | Serial to | 1-1-74 | J & J 1 | 33,000 | 33,000 |
| | | | | | $ 1,780,000 | $ 1,451,000 |
| TOTAL GENERAL | | | | | $ 12,279,000 | $ 9,051,000 |
| | | | **AUSTIN PUBLIC SCHOOLS:** | | | |
| 's | 1- 1-24 | Serial to | 1-1-64 | J & J 1 | $ 500,000 | $ 274,000 |
| /4's | 7- 1-26 | Serial to | 7-1-56 | J & J 1 | 150,000 | 49,000 |
| /2's | 11- 1-28 | Serial to | 7-1-53 | J & J 1 | 215,000 | 40,000 |
| /4's | 11- 1-28 | Serial to | 7-1-58 | J & J 1 | 85,000 | 85,000 |
| 's | 1- 1-36 | Serial to | 1-1-56 | J & J 1 | 350,000 | 107,000 |
| 's | 7- 1-38 | Serial to | 7-1-51 | J & J 1 | 65,000 | 5,000 |
| /2's | 7- 1-38 | Serial to | 7-1-58 | J & J 1 | 375,000 | 173,000 |
| 's | 6- 1-39 | Serial to | 7-1-59 | J & J 1 | 192,000 | 192,000 |
| /4's | 4- 1-47 | Serial to | 7-1-55 | J & J 1 | 208,000 | 208,000 |
| /2's | 4- 1-47 | Serial to | 7-1-66 | J & J 1 | 529,000 | 529,000 |
| /4's | 4- 1-47 | Serial to | 7-1-75 | J & J 1 | 513,000 | 513,000 |
| 's | 3-16-48 | Serial to | 7-1-51 | J & J 1 | 168,000 | 57,000 |
| /4's | 3-16-48 | Serial to | 7-1-63 | J & J 1 | 779,000 | 779,000 |
| /2's | 3-16-48 | Serial to | 7-1-73 | J & J 1 | 803,000 | 803,000 |
| 's | 6- 1-49 | Serial to | 7-1-52 | J & J 1 | 70,000 | 47,000 |
| /4's | 6- 1-49 | Serial to | 7-1-63 | J & J 1 | 298,000 | 298,000 |
| 's | 6- 1-49 | Serial to | 7-1-75 | J & J 1 | 382,000 | 382,000 |
| 's | 10- 1-49 | Serial to | 1-1-54 | J & J 1 | 94,000 | 71,000 |
| 's | 10- 1-49 | Serial to | 1-1-69 | J & J 1 | 436,000 | 436,000 |
| /4's | 10- 1-49 | Serial to | 1-1-75 | J & J 1 | 220,000 | 220,000 |
| /4's | 4- 1-50 | Serial to | 7-1-75 | J & J 1 | 750,000 | 750,000 |
| /2's | 10- 1-50 | Serial to | 1-1-69 | J & J 1 | 334,000 | 334,000 |
| /4's | 10- 1-50 | Serial to | 1-1-76 | J & J 1 | 162,000 | 162,000 |
| TOTAL SCHOOL | | | | | $ 7,678,000 | $ 6,514,000 |
| GRAND TOTAL | | | | | $ 19,957,000 | $ 15,565,000 |

Councilman MacCorkle inquired about classification of jobs appointed by the Council. It was stated the Health Officer, Judge and Clerk of the Corporation Court would come under the Classification set up; but that the CityManager and the Department Heads would not, as the Department Heads were on the Committee and would not want to evaluate their own jobs; but that the Council would do that.

Councilman Long inquired about the Council's right to see that certain jobs were done-- if certain projects were ordered, would they be carried through. The City Manager explained that all projects would be brought to the Council; bids would be let and submitted to the Council to pass on. Those projects would come out of bond money. The Mayor explained the total amount of expenditure for any department would be the amount within which the City Manager would stay-- the employees' salaries would be set at a minimum and maximum; and the City Manager would come to the Council on major changes, but the minor ones would be discretionary.

Councilman MacCorkle offered the following resolution and moved its adoption:

(RESOLUTION)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City Manager be and he is hereby authorized and directed to enter into a contract on behalf of the City of Austin with Murray P. Ramsey and Mercy P. Ramsey, for the laying of certain water mains and other pipes in Fiset Place, a subdivision in the City of Austin, Travis County, Texas, in accordance with the terms and provisions of a certain contract, copy of which is attached to this Resolution, and marked by the City Clerk for purposes of indentification, and the City Clerk is hereby directed to file for permanent record in the office of the City Clerk the attached copy of said contract without recordation in the Minutes of the City Council. (Copy on File in General File under WATER MAIN EXTENSIONS, 1951. Original filed in Contract File, No. 488-C.)

The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Drake, Johnson, Long, MacCorkle, Mayor Glass
Noes: None

Councilman MacCorkle offered the following resolution and moved its adoption:

(RESOLUTION)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City Manager be and he is hereby authorized and directed to enter into a contract on behalf of the City of Austin with Murray P. Ramsey and Mercy P. Ramsey, for the laying of certain sewer lines in Fiset Place, a subdivision in the City of Austin, Travis County, Texas, inaccordance with the

terms and provisions of a certain contract, copy of which is attached to this Resolution, and marked by the City Clerk for purposes of indentification, and the City Clerk is hereby directed to file for permanent record in the office of the City Clerk the attached copy of said contract without recordation in the Minutes of the City Council. (Copy on File in General File under SEWERS-Sanitary-Storm, 1951. Original filed in Contract File, No. 487-C.)

The motion, seconded by Councilman Johnson, carried by the following vote:

Ayes: Councilmen Drake, Johnson, Long, MacCorkle, Mayor Glass
Noes: None

There being no further business, the Council adjourned subject to the call of the Mayor.

APPROVED Taylor Glass
Mayor

ATTEST:

Elsie Woosley
City Clerk