

MINUTES OF THE CITY COUNCIL

CITY OF AUSTIN, TEXAS

Regular Meeting

January 20, 1944
10:45 A.M.

Council Chamber, City Hall

The meeting was called to order, with Mayor Miller presiding.

Roll call

Present : Councilmen Alford, Bartholomew, Gillis, Mayor Miller - 4
Absent : Councilman Wolf - 1

Present also: Walter E. Seaholm, Acting City Manager; J.E. Motheral, City Engineer; J. M. Patterson, Jr., Acting City Attorney; and R.D. Thorp, Chief of Police.

The minutes of the Regular Meetings of January 6, 1944, and of January 14, 1944, were read; and upon motion of Councilman Alford were adopted as read by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller
Noes : None
Absent: Councilman Wolf

Pursuant to written request of Mr. Jos. B. Eastman, Director of the Office of Defense Transportation, a public hearing on alleged black market operations in the sale of railroad tickets and hotel reservations was held. Local railroad officials and hotel managers were present and declared that no complaints of this character had been received by them. No one else appearing to be heard, it was the sense of the City Council that no further action on the matter was necessary at this time.

The appeal of NEWT ANDREW GARNER, JR., 1315 Circle Avenue, on his application for renewal of his taxicab driver's permit, which had been previously denied, was heard. After hearing and considering such appeal, it was moved by Councilman Alford that applicant be granted a renewal of his taxicab driver's permit for a probationary period of ninety days. The motion carried by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller.
Noes : None
Absent: Councilman Wolf

The application of D. F. SAMUEL for a taxicab license covering a Master Chevrolet Sedan, 1941 Model, Factory No. AA873925, State License No. FD7-829, to replace Taxicab Permit No. 9 cancelled by Clyde Montgomery, duly approved by the Acting City Manager, was submitted. Councilman Alford moved that the application be approved. The motion carried by the following

vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller

Noes : None

Absent: Councilman Wolf

The application of LEWIS WARREN CONNER, 2218 East 7th Street, for a taxicab driver's permit, duly approved by the Acting City Manager, was submitted. Councilman Alford moved that the permit be granted. The motion carried by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller

Noes : None

Absent: Councilman Wolf

The application of IRA PHILLIP SYLVESTER, 1505 $\frac{1}{2}$ West 10th Street, for a taxicab driver's permit, duly approved by the Acting City Manager, was submitted. Councilman Alford moved that the permit be granted. The motion carried by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller

Noes : None

Absent: Councilman Wolf

The application of PRENTISS AUTREY WOMBLE, 1409 Colorado Street, for a Commercial Pilot's License, duly approved by the Lake Austin Navigation Board, was submitted. Councilman Bartholomew moved that the application be approved. The motion carried by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller

Noes : None

Absent: Councilman Wolf

The application of OLLIE DELMA PATTERSON, 1009 Guadalupe Street, for a Commercial Pilot's License, duly approved by the Lake Austin Navigation Board, was submitted. Councilman Bartholomew moved that the application be approved. The motion carried by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller

Noes : None

Absent: Councilman Wolf

The following ordinance was introduced by Councilman Bartholomew:

AN ORDINANCE AMENDING THAT CERTAIN ORDINANCE ENTITLED "AN ORDINANCE REGULATING TRAFFIC UPON THE PUBLIC STREETS OF THE CITY OF AUSTIN, PRESCRIBING PENALTIES FOR THE VIOLATION OF SAME, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, AND DECLARING AN EMERGENCY, " WHICH ORDINANCE WAS PASSED BY THE CITY COUNCIL MAY 6, 1937, AND IS RECORDED IN BOOK "K", PAGES 159-179, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, BY ADDING TO SECTION 23(d) CERTAIN LOCATIONS FOR LOADING ZONES; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH, AND DECLARING AN EMERGENCY.

The ordinance was read the first time, and Councilman Bartholomew moved that the rules be suspended and the ordinance be passed to its second reading. The motion carried by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller.

Noes : None

Absent: Councilman Wolf

The ordinance was then read the second time, and Councilman Alford moved that the rules be further suspended and the ordinance be passed to its third reading. The motion carried by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller.

Noes : None

Absent: Councilman Wolf

The ordinance was then read the third time, and Councilman Bartholomew moved that the ordinance be finally passed. The motion carried by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller.

Noes : None

Absent: Councilman Wolf

The Mayor then announced that the ordinance had been finally passed.

Councilman Bartholomew offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, the Western Union Telegraph Company has presented to the City Council tentative maps or plans showing the proposed construction of its underground conduits in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Engineer; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the Western Union Telegraph Company be, and the same is hereby, permitted to construct its underground conduits in the following streets:

- (1) A 4'x6' telegraph manhole in Congress Avenue Alley at a point south of East 7th Street, the 4' axis of said manhole to be approximately 137½ feet south of, and parallel to, the south line of East 7th Street, and the 6' axis of said manhole to be 4' west of, and parallel to, the east property line of said Congress Avenue Alley.
- (2) An underground telegraph conduit across Congress Avenue Alley at a point south of East 7th Street, said conduit to extend from a point approximately 137½ feet south of the south line of East 7th Street and 4' west of the east line of said Congress Avenue Alley westerly to a point approximately 134' south of the south line of East 7th Street and 3' east of the west line of said Congress Avenue Alley.

THAT the work and construction of said underground conduits, including the excavation of the streets and the restoration and maintenance of

said streets after said underground conduits have been constructed shall be under the supervision and direction of the City Manager and in accordance with the ordinances and regulations of the City of Austin governing such construction.

Which motion, carrying with it the adoption of the resolution, prevailed by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller

Noes : None

Absent: Councilman Wolf

The Acting City Attorney was instructed to prepare an amendment to the Ordinance Creating the City Plan Commission so as to provide for an increase in its membership, the selection of its members from the City at large instead of by wards, and the term of office as two years, with no overlapping terms.

Councilman Gillis offered the following resolution and moved its adoption:

(RESOLUTION)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Walter E. Seaholm, the Acting City Manager, be, and he is hereby, authorized and directed to purchase THREE HUNDRED THOUSAND & NO/100 DOLLARS (\$300,000.00) worth of United States Government Treasury Certificates, bearing interest at the rate of 7/8%, dated February 1, 1941, out of the Water and Light Fund.

BE IT FURTHER RESOLVED that a sufficient sum to purchase said \$300,000.00 worth of United States Treasury Certificates be, and it is hereby, appropriated out of the Water and Light Fund of the City of Austin and that a warrant issue therefor.

Which motion, carrying with it the adoption of the resolution, prevailed by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, Mayor Miller.

Noes : None

Absent: Councilman Wolf

Councilman Bartholomew offered the following resolution and moved its adoption:

(RESOLUTION)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Walter E. Seaholm, its Acting City Manager, be, and he is hereby, authorized and directed to pay to the Aviation Corporation FOUR THOUSAND & NO/100 DOLLARS (\$4,000.00) in full settlement and satisfaction of all rentals, interests, and claims arising out of the lease contract between American Airways, Inc., and the City of Austin, dated October 1, 1931.

BE IT FURTHER RESOLVED:

THAT the sum of Four Thousand & No/100 Dollars (\$4,000.00) be, and

the same is hereby, appropriated out of the General Fund of the City of Austin to pay for said settlement above described, and that a warrant issue therefor.

Which motion, carrying with it the adoption of the resolution, prevailed by the following vote:

Ayes : Councilmen Alford, Bartholomew, Gillis, and Mayor Miller.

Noes : None

Absent: Councilman Wolf

Councilman Gillis offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, the General Budget of the City of Austin, Texas, for the year 1944 has been prepared by the City Manager and presented to the City Council, and the same was filed with the City Clerk for public inspection on November 26, 1943; and

WHEREAS, a public hearing on said budget was held in the City Council Chamber at the City Hall at 11 o'clock A. M., on the 23rd day of December, 1943, after due notice of said time and place, at which hearing the taxpayers of the City of Austin were given the opportunity to be present and participate in such hearing; and said hearing was finally closed on said date; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the following General Budget of the City of Austin for the year 1944 be, and the same is hereby, adopted, and the amounts set out respectively in said budget be, and they are hereby, respectively appropriated for the respective purposes and out of the funds respectively shown in said Budget:

(See following pages)

CITY OF AUSTIN, TEXAS

BUDGET

for the Year 1944

January 20, 1944

Honorable Mayor and
City Council
Austin, Texas

Gentlemen:

In accordance with Article 19, Section 2, of the City Charter, I am submitting to you and have filed with the City Clerk the budget recommendations for the fiscal year beginning January 1, 1944.

The budget for 1944 has been set up in greater detail than has heretofore been done. It is felt that this will be very helpful to the departmental heads in ascertaining the costs of different services rendered and for further budget determination of expenditures for the different services. It is recognized that the ordinary operating and maintenance costs cannot be materially changed unless a service is curtailed or increased and that such expenditures will reasonably well follow from year to year in almost direct proportion with population increases; but in order to study the unit costs and thereby the efficiency of such operating division, it becomes necessary to have sufficient accounting breakdown in order to be able to study intelligently the various costs of the services involved.

You will note that in the main the total budget of the City has been divided into six main divisions for the General Fund, namely, General Government, Public Safety, Public Works, Promotion and Conservation of Public Health and Welfare, Recreation, and Library. Under each of these divisions a more detailed division of accounts is set up.

The next major division for the budget is that for the Utilities - water, electric, and sewer. The utility budget is in accordance with the recommendations of the Federal Power Commission and the American Water Works Association. This budgetary set-up expedites the necessary reporting that has to be made to the Federal Government in regard to utility operation.

A conservative estimate has been made of the revenues for 1944. You will note that it is estimated that the revenues will be slightly lower than that for 1943. This is due largely to the omission of any sale of electric energy that may be made to the power pool during the year 1944. This has been purposely omitted due to the uncertainty of such electric service being needed for the war effort this coming year.

In general, the expenditure budget for 1944 represents an operating and maintenance budget; however, we have incorporated and included approximately \$300,000 in permanent improvements in the General Fund and \$212,000 in Utilities.

In accordance with your tentative approval of salary increases the present budget has been set up with an increase of approximately $1\frac{1}{2}\%$ in all salaries, excepting those who receive maintenance. These have been omitted due to the fact that they have received the benefits of such additional compensation in the increased cost of food. The amount of these salary increases will approximate an increase of \$125,000.

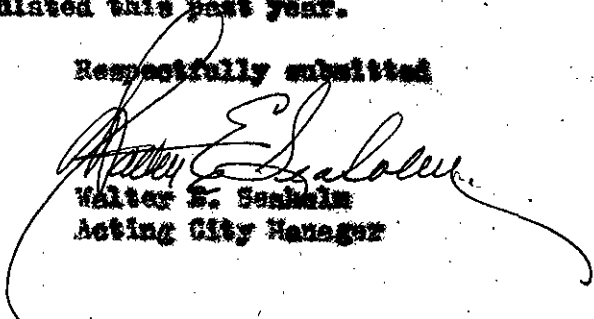
Two previous increases have been made to City employees but these were given largely to the lower income bracket employees. The average increase for the \$100 or less in the past has been approximately \$25 per month; the average for those in the bracket above \$100 has been approximately \$15 per month. For this

reason I recommend that a percentage increase be made in order to compensate to those above the \$100 bracket as well as the lower group instead of a fixed amount. According to the Bureau of Labor Statistics, food has increased approximately 40% and clothing 35% since 1939. The average increase of these two items to the average family is approximately \$400 per year. Therefore, in order to maintain the proper personnel and the proper morale it is recommended that increases in salaries be made.

The other items that have increased are due largely to increased activities of those divisions, namely, of the Police and Public Health Departments and Brackenridge Hospital. The cost of Brackenridge Hospital has been materially increased due to the increased cost of food and of the increased cost of such professional services as doctors and nurses. The budget for Brackenridge Hospital is decidedly increased by the inclusion of cadet nurse training. However, this increase is off-set by the Federal Government reimbursing the City for such training. This reimbursement by the Government will approximate \$105,000 for the year 1944.

With the contemplated activities as set forth for the year 1944, it is anticipated that a slight balance will remain to be added to the reserve for post-war improvements that has been accumulated this past year.

Respectfully submitted


Walter E. Seaborn
Acting City Manager

WES:ls

CITY OF
SUMMARY OF ESTIMATED RECEIPTS
FOR THE

		GENERAL FUND
CASH IN BANK JANUARY 1, 1944	\$ 174,378.23	
Add: Other Convertible Resources:		
Cash Items	10,857.23	
Securities-U.S. Government Bonds		
		\$ 185,235.46
Deduct: Encumbrances:		
Warrants Payable	\$ 76,888.32*	
Bonds & Interest Payable		
		76,888.32*
		\$ 108,347.14
<u>ESTIMATED REVENUE:</u>		
Ad Valorem Taxes	\$ 628,362.00	
Penalty & Interest	15,000.00	
Franchise & Gross Receipts Taxes	35,000.00	
Licenses & Permits	65,500.00	
Fines & Penalties	27,000.00	
Rents & Concessions	11,457.50	
From Other Agencies	111,320.00	
Service Charges for Current Services:		
General Government	342,575.00	
Electric Utility		
Water Utility		
Sewer Utility		
Utility Miscellaneous		
TOTAL ESTIMATED REVENUE		\$1,236,214.50
TOTAL ESTIMATED RESOURCES		\$1,344,561.64
<u>AUTHORIZED DISBURSEMENTS:</u>		
General Government	\$ 303,875.00	
Public Safety	631,644.00	
Public Works	714,156.52	
Public Health & Welfare	637,574.50	
Recreation	154,503.00	
Libraries	33,161.00	
Clearing Accounts	2,350.00	
Electric Utility		
Water Utility		
Sewer Utility		
DEBT SERVICE:		
Bond Principal		
Bond Interest & Commission		
Equivalent of Taxes & Debt Service	\$ 325,000.00*	
Transfers	830,000.00*	
TOTAL AUTHORIZED DISBURSEMENTS		\$1,322,264.02
ESTIMATED BALANCES UNAPPROPRIATED		\$ 22,297.62

* Denotes Deductions

AUSTIN, TEXAS
AND AUTHORIZED DISBURSEMENTS
YEAR 1944

9

WATER, LIGHT & POWER FUND	INTEREST & SINKING FUNDS	T O T A L ALL FUNDS
\$ 292,453.17	\$ 221,816.94	\$ 688,648.34
79,367.59		90,224.82
<u>365,057.38</u>	<u>35,000.00</u>	<u>400,057.38</u>
\$ 736,878.14	\$ 256,816.94	\$1,178,930.54
\$ 44,301.81*		\$ 121,190.13*
	<u>\$ 217,024.75</u>	<u>217,024.75*</u>
<u>\$ 44,301.81*</u>	<u>\$ 217,024.75</u>	<u>\$ 338,214.88*</u>
\$ 692,576.33	\$ 39,792.19	\$ 840,715.66
	\$ 565,069.00	\$1,193,431.00
		15,000.00
		35,000.00
		65,500.00
		27,000.00
		11,457.50
		<u>111,320.00</u>
\$1,753,450.00		342,575.00
685,500.00		1,753,450.00
2,100.00		685,500.00
<u>2,400.00</u>		<u>2,100.00</u>
		<u>2,400.00</u>
<u>\$2,443,450.00</u>	<u>\$ 565,069.00</u>	<u>\$4,244,733.50</u>
<u>\$3,136,026.33</u>	<u>\$ 604,861.19</u>	<u>\$5,085,449.16</u>
		\$ 303,875.00
		631,644.00
		714,156.52
		637,574.50
		154,503.00
		33,161.00
\$ 1,750.00		4,100.00
732,759.00		732,759.00
230,538.00		230,538.00
124,027.00		<u>124,027.00</u>
96,000.00	\$ 335,500.00	431,500.00
1,665.00	222,394.10	224,059.10
325,000.00		
<u>830,000.00</u>		
<u>\$2,341,739.00</u>	<u>\$ 557,894.10</u>	<u>\$4,221,897.12</u>
<u>\$ 794,287.33</u>	<u>\$ 46,967.09</u>	<u>\$ 863,552.04</u>

ASSESSED OR TAXABLE VALUATIONS:

Levied as of January 1 Due January 1 (and Collectible During)	1934 1935	1935 1936	1936 1937	1937 1938
Real Estate	\$ 20,435,985	\$ 19,495,160	\$ 19,626,210	\$ 19,864,25
Improvements	21,947,465	22,261,990	23,798,905	25,604,42
Total Real Property	\$ 42,383,450	\$ 41,757,150	\$ 43,425,115	\$ 45,468,68
Personal Property	7,353,055	8,244,600	9,148,070	9,984,34
Total Assessed Valuations	\$ 49,736,505	\$ 50,001,750	\$ 52,573,185	\$ 55,453,02

RATE PER \$100 VALUATION: General

School	\$.75	\$.80	\$.80	\$.8
Debt Service	.60	.60	.60	.6
Total	\$ 2.15	\$ 2.15	\$ 2.20	\$ 2.2

CURRENT TAXES:

Total Roll	\$1,058,171.85	\$1,062,570.91	\$1,142,247.74	\$1,201,159.0
Collections: Amount	902,960.45	910,101.85	988,302.04	1,052,576.7
Percent	85.33	85.65	86.52	87.6
Uncollectible: Amount	12,233.80	7,562.91	7,505.28	3,084.2
Percent	1.16	.71	.66	.2
Balance Transferred to Delinquent Roll: Amount	\$ 142,977.60	\$ 144,906.15	\$ 146,440.42	\$ 145,498.1
Percent	13.51	13.64	12.82	12.1

DELINQUENT TAXES:

Transferred from Previous Years				
Current Roll	\$ 193,099.43	\$ 142,977.60	\$ 144,906.15	\$ 146,440.4
Total from Prior Years	431,538.31	341,581.56	351,825.74	381,313.5
Total Cumulative Delinquency	\$ 624,637.74	\$ 484,559.16	\$ 496,731.89	\$ 527,753.9
Collections: Amount	275,709.53	90,020.53	108,511.68	129,893.8
Percent	44.14	18.58	21.85	24.6
Uncollectible: Amount	7,346.65	42,712.89	6,906.69	3,778.0
Percent	1.18	8.81	1.39	.7
Balance of Roll: Amount	\$ 341,581.56	\$ 351,825.74	\$ 381,313.52	\$ 394,082.0
Percent	54.68	72.61	76.76	74.6

TOTAL CURRENT & DELINQUENT TAXES:

Total: All Rolls	\$1,682,809.59	\$1,547,130.07	\$1,638,979.63	\$1,728,913.0
Collections: Amount	1,178,669.98	1,000,122.38	1,096,813.72	1,182,470.5
Percent	70.04	64.64	66.92	68.3
Tax Deposits: Increase or Decrease*	37,181.11	16,104.31	2,521.20	1,456.6
Total Collections: Amount	\$1,141,488.87	\$1,016,226.69	\$1,099,334.92	\$1,181,013.9
Percent	67.83	65.68	67.07	68.3

*Denotes Deduction

**Estimated 1944 Budget

1938 1939	1939 1940	1940 1941	1941 1942	1942 1943	1943 1944
\$ 20,659,535	\$ 21,293,840	\$ 21,534,795	\$ 21,666,320	\$ 218,034.55	\$ 218,228.05
28,601,525	31,478,090	34,332,840	37,232,085	394,279.90	401,859.05
49,261,060	52,771,930	55,867,635	58,898,405	612,314.45	620,087.10
11,151,365	11,795,245	12,459,730	13,522,525	153,143.30	144,292.40
60,412,425	64,567,175	68,327,365	72,420,930	765,457.75	764,379.50
\$.85	\$.85	\$.85	\$.85	\$.85	\$.87
.60	.60	.62	.62	.62	.65
.80	.80	.82	.82	.83	.78
\$ 2.25	\$ 2.25	\$ 2.29	\$ 2.29	\$ 2.30	\$ 2.30
\$1,345,803.56	\$1,438,886.33	\$1,549,967.08	\$1,641,688.73	\$1,742,193.18	\$1,738,817.26
1,200,327.66	1,271,792.44	1,375,712.16	1,469,078.99	1,578,992.02	1,564,936.00**
89.19	88.39	88.76	89.49	90.63	90.00**
1,085.10	5,983.25	6,801.23	10,383.16	6,195.80	8,694.00**
.08	.41	.49	.63	.37	.50**
\$ 144,390.80	\$ 161,110.64	\$ 167,453.69	\$ 162,226.58	\$ 157,005.36	\$ 165,187.26**
10.73	11.20	12.17	9.88	9.00	9.50**
\$ 145,498.17	\$ 144,390.80	\$ 161,110.64	\$ 167,453.69	\$ 162,226.58	\$ 157,005.36
394,082.04	363,326.08	403,639.74	397,850.33	476,606.24	540,546.05
539,580.21	507,716.88	564,750.38	565,304.02	638,832.82	697,551.41
162,616.55	101,672.87	118,770.97	89,986.14	96,937.28	104,633.00**
30.14	20.03	21.03	15.92	15.17	15.00**
13,637.58	2,404.27	48,129.08	1,109.82	1,349.49	1,395.00**
2.53	.47	8.52	.20	.21	.20**
\$ 363,326.08	\$ 403,639.74	\$ 397,850.33	\$ 474,208.06	\$ 540,546.05	\$ 591,523.41**
67.33	79.50	70.45	83.89	84.62	84.80**
\$1,885,383.77	\$1,946,603.21	\$2,114,717.46	\$2,206,992.75	\$2,381,026.00	\$2,436,368.67
1,362,944.21	1,373,465.31	1,494,483.13	1,559,065.13	1,675,929.30	1,669,569.00**
72.29	70.56	70.67	70.64	70.39	68.53**
7,785.99*	6,266.35	5,966.27*	9,294.09	4,711.80*	5,000.00**
\$1,355,158.22	\$1,379,731.66	\$1,488,516.86	\$1,568,359.22	\$1,671,217.50	\$1,674,569.00**
71.88	70.88	70.39	71.06	70.19	68.73**

ANALYSIS OF AD VALOREM TAX LEVY FOR THE YEAR ENDED

DECEMBER 31, 1942, WITH COLLECTIONS FOR THE

YEAR ENDED DECEMBER 31, 1943

	GENERAL FUND	SCHOOL FUND	SINKING FUND	TOTAL ALL-FUNDS
<u>AD VALOREM TAX ROLL FOR THE YEAR</u>				
<u>ENDED DECEMBER 31, 1942:</u>				
<u>CURRENT CITY ROLL:</u>				
Valuations	\$75,404,055.00	\$75,404,055.00	\$75,404,055.00	\$75,404,055.00
Rate per \$100 Valuation	.85	.62	.83	2.30
Amount of Levy	641,020.45	467,483.97	625,749.21	1,734,253.63
<u>SPECIAL SCHOOL DISTRICT ROLL:</u>				
<u>Esperanza:</u>				
Valuation		182,565.00		182,565.00
Rate per \$100 Valuation		.62		.62
Amount of Levy		1,131.96		1,131.96
<u>Ridgetop:</u>				
Valuation		85,375.00	85,375.00	85,375.00
Rate per \$100 Valuation		.62	.20	.82
Amount of Levy		529.52	170.75	700.27
<u>Govalle:</u>				
Valuation		348,760.00	348,760.00	348,760.00
Rate per \$100 Valuation		.62	.20	.82
Amount of Levy		2,156.59	695.72	2,852.31
<u>St. Elmo:</u>				
Valuation		525,020.00		525,020.00
Rate per \$100 Valuation		.62		.62
Amount of Levy		3,255.01		3,255.01
<u>TOTAL CURRENT ROLL:</u>				
Valuations	\$75,404,055.00	\$76,545,775.00	\$75,838,190.00	\$76,545,775.00
Rate per \$100 Valuation	.85	.62	.83	2.30
Amount of Levy	641,020.45	474,557.05	626,615.68	1,742,193.18
ADD: TOTAL DELINQUENT ROLL	239,317.26	177,306.56	222,209.00	638,832.82
TOTAL AMOUNT RECEIVABLE	\$ 880,337.71	\$ 651,863.61	\$ 848,824.68	\$ 2,381,026.00
TOTAL AMOUNT COLLECTED DURING THE YEAR ENDED DECEMBER 31, 1943	617,038.95	456,521.94	602,368.41	1,675,929.30
PERCENT COLLECTED	70.09	70.03	70.97	70.39

ANALYSIS OF AD VALOREM TAX LEVY FOR THE YEAR ENDED

DECEMBER 31, 1943, WITH ESTIMATED COLLECTIONS FOR THE

YEAR ENDING DECEMBER 31, 1944

	GENERAL FUND	SCHOOL FUND	SINKING FUND	TOTAL ALL-FUNDS
<u>AD VALOREM TAX ROLL FOR THE YEAR</u>				
<u>ENDED DECEMBER 31, 1943:</u>				
CURRENT CITY ROLL:				
Valuations	\$ 752,659.90	\$ 752,659.90	\$ 752,659.90	\$ 752,659.90
Rate per \$100 Valuation	.87	.65	.78	2.30
Amount of Levy	654,776.14	489,203.94	587,041.27	1,731,021.35
SPECIAL SCHOOL DISTRICT ROLL:				
Esperanza:				
Valuation		1,853.85		1,853.85
Rate per \$100 Valuation		.65		.65
Amount of Levy		1,204.52		1,204.52
Ridgetop:				
Valuation		910.60	910.60	910.60
Rate per \$100 Valuation		.65	.20	.85
Amount of Levy		591.48	182.12	773.60
Govalle:				
Valuation		3,573.05		3,573.05
Rate per \$100 Valuation		.65		.65
Amount of Levy		2,320.67		2,320.67
St. Elmo:				
Valuation		5,382.10		5,382.10
Rate per \$100 Valuation		.65		.65
Amount of Levy		3,497.12		3,497.12
TOTAL CURRENT ROLL:				
Valuations	\$ 752,659.90	\$ 764,379.50	\$ 753,570.50	\$ 764,379.50
Rate per \$100 Valuation	.87	.65	.78	2.30
Amount of Levy	654,776.14	496,817.83	587,223.29	1,738,817.26
ADD: TOTAL DELINQUENT ROLL	260,418.05	193,346.99	243,786.37	697,551.41
TOTAL AMOUNT RECEIVABLE	\$ 915,194.19	\$ 690,164.82	\$ 831,009.66	\$ 2,436,368.67
ESTIMATED COLLECTIBLE DURING THE YEAR ENDING DECEMBER 31, 1944	628,362.00	476,138.00	565,069.00	1,669,569.00
PERCENT COLLECTED	68.66	68.99	68.00	68.53

GENERAL FUNDESTIMATED REVENUE FOR THE YEAR 1944GENERAL PROPERTY TAXES:

Current	\$ 589,299.00
Delinquent	39,063.00
Penalty & Interest	15,000.00
	<u>\$ 643,362.00</u>

OTHER LOCAL TAXES:

Franchise	\$ 4,500.00
Gross Receipts	30,500.00
	<u>\$ 35,000.00</u>

LICENSES AND PERMITS:

Taxi Cabs & Drivers	\$ 950.00
Bicycles	585.00
Beer, Liquor and Wines	8,400.00
Food	945.00
Milk	675.00
Fish	205.00
Foot Peddlers	25.00
Circus and Show	440.00
Theatre	375.00
Loan Companies	73.00
Dog	700.00
Building	40.00
Plumbing	675.00
Electric Inspections	500.00
Parking Meters	49,912.00
Boat	50.00
Sundry	950.00
	<u>\$ 65,500.00</u>

FINES AND PENALTIES:

Court	\$ 25,800.00
Library	1,200.00
	<u>\$ 27,000.00</u>

RENTS AND CONCESSIONS:

U. S. Government	\$ 1,847.50
Public Market	4,000.00
Stock Pens	1,200.00
Zilker Tract	625.00
Sundry	3,785.00
	<u>\$ 11,457.50</u>

GENERAL FUNDESTIMATED REVENUE FOR THE YEAR 1944FROM OTHER AGENCIES:

Travis County-Library Aid	\$ 3,420.00
Community Chest-Welfare Aid	2,400.00
Texas U. S. O.	
Austin Housing Authority	500.00
	<u>\$ 6,320.00</u>

GENERAL GOVERNMENT:

Tax Certificates	\$ 25.00
Interest, Exchange & Etc.	1,500.00
Sundry	125.00
Garden Project	
	<u>\$ 1,650.00</u>

ENGINEERING AND PUBLIC WORKS:

Paving Repairs	\$ 2,500.00
----------------	-------------

ABATTOIR:

Killing Floor-Beeves	\$ 19,575.00
-Calves	8,250.00
-Hogs	7,200.00
-Sheep	2,440.00
Storage	4,535.00
By-Products	58,000.00
	<u>\$ 100,000.00</u>

BRACKENRIDGE HOSPITAL:

Board and Room	\$ 200,000.00
X-Ray	20,000.00
Laboratory	32,000.00
Drugs & Surgical Supplies	32,000.00
Anaesthetics	9,500.00
Operating Room	21,000.00
Sundry	16,000.00
U. S. Government-Nursing Aid	105,000.00
	<u>\$ 435,500.00</u>
Revenue Reserve	45,500.00*
Charity	125,000.00*
	<u>\$ 265,000.00</u>

* Denotes Deduction

GENERAL FUNDESTIMATED REVENUE FOR THE YEAR 1944RECREATION:GENERAL RECREATION:

Athletic Club Dues	\$ 1,000.00
Gate and Entry Fees	300.00
Sundry Parks	1,200.00
	<u>\$ 2,500.00</u>

BARTON SPRINGS:

Pool	\$ 13,000.00
Concessions	2,000.00
Rent	500.00
	<u>\$ 15,500.00</u>

DEEP EDDY:

Pool	\$ 4,300.00
Concessions	300.00
	<u>\$ 4,600.00</u>

GOLF COURSE:

Green Fees	\$ 9,400.00
Membership	1,500.00
Rent Building	125.00
Locker Rent	50.00
Caddie Charges	300.00
Concessions	450.00
	<u>\$ 11,825.00</u>
Total Recreation	<u>\$ 34,425.00</u>

CEMETERIES:

Funeral Charges	\$ 5,000.00
Sale of Lots	18,000.00
Care of Lots	1,500.00
Sundry	1,500.00
	<u>\$ 26,000.00</u>

AIRPORT:

Storage and Rentals	\$ 7,500.00
Concessions	100.00
Gasoline & Oil Sales-Net	12,000.00
C.A.A. Rent	1,000.00
Discount	2,600.00*
	<u>\$ 18,000.00</u>
	<u>\$1,236,214.50</u>

* Denotes Deduction

WATER, LIGHT & POWER DEPARTMENTESTIMATED REVENUE FOR THE YEAR 1944ELECTRIC UTILITY:

Domestic	\$ 540,000.00
Rural	90,000.00
Commercial	440,000.00
Power	450,000.00
	<u>\$1,520,000.00</u>
Public Street Lighting	\$ 38,000.00
Other Sales to Public Authorities	45,050.00
Other Electric Utilities	50,000.00
Inter-departmental	57,000.00
	<u>\$ 190,050.00</u>
Rent from Electric Property	\$ 23,000.00
Customers' Penalties Imposed	20,000.00
Misc'l. Electric Revenue	400.00
	<u>\$ 43,400.00</u>
	<u>\$1,753,450.00</u>

WATER UTILITY:

Sales of Water: Domestic	\$ 650,000.00
Inter-departmental	35,000.00
Tapping Fees	500.00
	<u>\$ 685,500.00</u>

SEWER DIVISION:

Sewer Connections	\$ 2,000.00
Sewer Service	100.00
	<u>\$ 2,100.00</u>

MISCELLANEOUS UTILITY REVENUE:

Material & Junk Sales	\$ 1,000.00
Bad Accounts	500.00
Interest & Etc.	900.00
	<u>\$ 2,400.00</u>
	<u>\$2,443,450.00</u>

INTEREST & SINKING FUNDESTIMATED REVENUE FOR THE YEAR 1944GENERAL PROPERTY TAXES:

Current

\$528,501.00

Delinquent

36,568.00

\$565,069.00

GENERAL FUNDSUMMARY

	1944 APPROVED COUNCIL
1000 General Government	\$ 303,875.00
2000 Public Safety	631,644.00
3000 Public Works	714,156.52
4000 Promotion & Conservation of the Public Health & Welfare	637,574.50
5000 Recreation	154,503.00
6000 Libraries	33,161.00
9000 Clearing Accounts	2,350.00
	<u>\$2,477,264.02</u>

GENERAL GOVERNMENTSUMMARY1944
APPROVED
COUNCIL

1001	Council	\$ 1,050.00
1002	City Manager	16,295.00
1003	Municipal Court	7,872.00
1101	Accounting	48,042.00
1102	Assessment & Levy of Taxes	17,388.00
1103	Billing & Collection of Taxes	18,499.00
1104	Licensing	505.00
1105	Purchasing	12,228.00
1201	City Attorney	15,684.00
1302	City Clerk	3,691.00
1401	Planning Commission	14,270.00
1402	Zoning Board	1,385.00
1501	Personnel Administration	4,655.00
1502	Pension Administration	300.00
1711	Municipal Building	31,557.00
1721	Other Municipal Building	2,875.00
1801	War Emergency	18,579.00
1802	Ration Board	1,500.00
1901	General Division	87,500.00
		<u>\$303,875.00</u>

GENERAL GOVERNMENT

CITY COUNCIL

1944
APPROVED
COUNCIL

	<u>OTHER SERVICES - 200</u>	
212	Telephone & Telegraph	\$ 200.00
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 350.00
441	Subscriptions & Memberships	500.00
		<u>\$ 850.00</u>
		<u>\$ 1,050.00</u>

GENERAL GOVERNMENTCITY MANAGER1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 14,070.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 150.00
212	Telephone & Telegraph	800.00
213	Traveling Expense	400.00
214	Transportation	300.00
		<u>\$ 1,650.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 200.00
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 50.00
441	Subscriptions & Memberships	200.00
		<u>\$ 250.00</u>
	<u>MAINTENANCE - 500</u>	
540	To Office Equipment	\$ 25.00
	<u>CAPITAL OUTLAY - 900</u>	
941	Office Equipment	\$ 100.00
		<u>\$ 16,295.00</u>

SALARIES & WAGES

		RATE	
1	City Manager	\$722.50	\$ 8,670.00
1	Secretary	179.00	2,148.00
1	Stenographer	135.50	1,626.00
1	Service Clerk	135.50	1,626.00
<u>4</u>			<u>\$ 14,070.00</u>

GENERAL GOVERNMENTMUNICIPAL COURT1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 7,314.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 20.00
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 400.00
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 113.00
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 25.00
		<u>\$ 7,872.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Judge	\$190.00	\$ 2,280.00
1	Clerk	184.50	2,214.00
2	Assistant Clerks:		
	1 Clerk	125.00	1,500.00
	1 Clerk	110.00	1,320.00
			<u>\$ 7,314.00</u>

ACCOUNT NO. 1101GENERAL GOVERNMENTFINANCE1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 40,572.00
<u>OTHER SERVICES - 200</u>		
203	Auditing Service	\$ 750.00
211	Postage	150.00
212	Telephone & Telegraph	200.00
213	Traveling	200.00
214	Transportation	350.00
232	Binding	100.00
233	Printing	1,000.00
		\$ 2,750.00
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 500.00
<u>FIXED CHARGES - 400</u>		
423	Insurance-Bonding	\$ 520.00
441	Subscriptions & Memberships	100.00
		\$ 620.00
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 600.00
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 3,000.00
		\$ 48,042.00

SALARIES & WAGES

	<u>RATE</u>	
1 Comptroller	\$400.00	\$ 4,800.00
1 Director of Finance	357.50	4,290.00
1 Senior Accountant	271.00	3,252.00
1 Junior Accountant	190.00	2,280.00
1 Cashier	190.00	2,280.00
1 Assistant Cashier	173.50	2,082.00
1 Payroll Clerk	162.50	1,950.00
1 Assistant Payroll Clerk	130.00	1,560.00
1 Accounts Payable Clerk	157.50	1,890.00
1 Ass't. Accts. Payable Clerk	130.00	1,560.00
1 Store Room Bookkeeper	130.00	1,560.00
1 Machine Room Supervisor	130.00	1,560.00
3 Machine Room Operators	125.00	4,500.00
4 Timekeepers:		
1 Timekeeper	130.00	1,560.00
3 Timekeepers	125.00	4,500.00
Extra Help		948.00
		\$ 40,572.00

GENERAL GOVERNMENTASSESSMENT OF TAXES1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 15,928.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 150.00
212	Telephone & Telegraph	200.00
213	Traveling Expense	100.00
214	Transportation	250.00
215	Car Allowance	75.00
232	Binding	225.00
233	Printing	200.00
234	Publication of Proceedings	50.00
		<u>\$ 1,250.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 25.00
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ 25.00
<u>MAINTENANCE - 500</u>		
540	To Office Equipment	\$ 10.00
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 150.00
		<u>\$ 17,388.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Tax Assessor	\$347.00	\$ 4,164.00
4	Deputies:		
	1 Deputy	175.00	2,100.00
	2 Deputies	173.50	4,164.00
	1 Deputy	150.00	1,800.00
1	Stenographer	125.00	1,500.00
	Board of Equalization - 3 at	5.00 da.	900.00
	Extra Help		1,300.00
			<u>\$ 15,928.00</u>

GENERAL GOVERNMENTBILLING & COLLECTION OF TAXES1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 12,576.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 2,850.00
212	Telephone & Telegraph	400.00
231	Advertising	100.00
232	Binding	225.00
233	Printing	1,600.00
		<u>\$ 5,175.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 200.00
<u>FIXED CHARGES - 400</u>		
423	Insurance-Bonding	\$ 198.00
471	Court Costs	50.00
		<u>\$ 248.00</u>
<u>MAINTENANCE - 500</u>		
540	To Office Equipment	\$ 300.00
		<u>\$ 18,499.00</u>

SALARIES & WAGES

		<u>RATE</u>	
5	Deputies:		
	1 Deputy	\$184.50	\$ 2,214.00
	3 Deputies	157.50	5,670.00
	1 Deputy	152.50	1,824.00
<u>2</u>	Machine Operators	119.50	2,868.00
<u>7</u>			<u>\$ 12,576.00</u>

ACCOUNT NO. 1104GENERAL GOVERNMENTLICENSING1944
APPROVED
COUNCILOTHER SERVICES - 200

211	Postage	\$	25.00
212	Telephone & Telegraph		75.00
232	Binding		10.00
233	Printing		100.00
		\$	<u>210.00</u>

MATERIALS & SUPPLIES - 300

355	Office Supplies	\$	<u>285.00</u>
-----	-----------------	----	---------------

MAINTENANCE - 500

540	Office Equipment	\$	<u>10.00</u>
		\$	<u>505.00</u>

GENERAL GOVERNMENTPURCHASING1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 10,344.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 240.00
212	Telephone & Telegraph	450.00
213	Traveling	50.00
214	Transportation	50.00
231	Advertising	150.00
		<u>\$ 940.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 400.00
399	Sundry	95.00
		<u>\$ 495.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance - Bonding	\$ 14.00
441	Subscriptions & Memberships	150.00
		<u>\$ 164.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 35.00
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 250.00
		<u>\$ 12,228.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Purchasing Agent	\$298.00	\$ 3,576.00
1	Assistant Purchasing Agent	168.00	2,016.00
2	Clerks:		
	1 Clerk	141.00	1,692.00
	1 Clerk	135.50	1,626.00
1	Stenographer	119.50	1,434.00
<u>5</u>			<u>\$ 10,344.00</u>

ACCOUNT NO. 1201GENERAL GOVERNMENTCITY ATTORNEY1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 14,184.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 50.00
212	Telephone & Telegraph	375.00
213	Traveling	100.00
		<u>\$ 525.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 220.00
	<u>FIXED CHARGES - 400</u>	
423	Insurance - Bonding	\$ 20.00
441	Subscriptions & Memberships	200.00
471	Court Costs	175.00
		<u>\$ 395.00</u>
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 10.00
	<u>CAPITAL OUTLAY - 900</u>	
941	Office Equipment	\$ 100.00
942	Books	250.00
		<u>\$ 350.00</u>
		<u>\$ 15,684.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 City Attorney	\$375.00	\$ 4,500.00
2 Assistant City Attorneys:		
1 Assistant	275.00	3,300.00
1 Assistant	250.00	3,000.00
2 Stenographers	141.00	3,384.00
<u>5</u>		<u>\$ 14,184.00</u>

GENERAL GOVERNMENTCITY CLERK1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 2,406.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 25.00
212	Telephone & Telegraph	50.00
233	Printing	250.00
234	Publication of Proceedings	50.00
		<u>\$ 375.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 200.00
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 100.00
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 10.00
	<u>CAPITAL OUTLAY - 900</u>	
941	Office Equipment	\$ 600.00
		<u>\$ 3,691.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	City Clerk	\$200.50	\$ 2,406.00

ACCOUNT NO. 1401
GENERAL GOVERNMENT
PLANNING COMMISSION

1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 11,340.00
 <u>OTHER SERVICES - 200</u>		
211	Postage	\$ 40.00
212	Telephone & Telegraph	75.00
213	Traveling Expense	200.00
215	Car Allowance	420.00
231	Advertising	10.00
232	Binding	50.00
233	Printing	400.00
234	Publications of Proceedings	25.00
		<u>\$ 1,220.00</u>
 <u>MATERIALS & SUPPLIES - 300</u>		
309	Books	\$ 25.00
350	Maps	400.00
355	Office Supplies	100.00
362	Photographs	350.00
363	Plan & Profile Paper	25.00
		<u>\$ 900.00</u>
 <u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ 35.00
 <u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 25.00
 <u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 750.00
		<u>\$ 14,270.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Planning Engineer	\$325.00	\$ 3,900.00
1	Planning Assistant-Draftsman	1.00 hr.	2,550.00
1	Research Assistant	132.50	1,590.00
1	Draftsman as needed		2,100.00
	Plan Commission		1,200.00
<u>4</u>			<u>\$ 11,340.00</u>

GENERAL GOVERNMENT

ZONING BOARD

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 1,000.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 40.00
231	Advertising	275.00
233	Printing	25.00
		<u>\$ 340.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
350	Maps	\$ 20.00
355	Office Supplies	25.00
		<u>\$ 45.00</u>
		<u>\$ 1,385.00</u>

ACCOUNT NO. 1501GENERAL GOVERNMENTPERSONNEL ADMINISTRATION

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,840.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 50.00
212	Telephone & Telegraph	100.00
213	Traveling	200.00
231	Advertising	50.00
233	Printing	100.00
		<u>\$ 500.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
311	Office Supplies	\$ 100.00
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 200.00
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 15.00
		<u>\$ 4,655.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Personnel Director	\$195.00	\$ 2,340.00
<u>1</u>	Stenographer	125.00	1,500.00
<u>2</u>			<u>\$ 3,840.00</u>

ACCOUNT NO. 1502

GENERAL GOVERNMENT

PENSION ADMINISTRATION

1944
APPROVED
COUNCIL

203 OTHER SERVICES - 200
Actuary Services

\$ 300.00

GENERAL GOVERNMENTMUNICIPAL BUILDINGS1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 10,032.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 75.00
241	Electricity	15,000.00
242	Fuel	450.00
243	Water	400.00
261	Elevator Inspections	510.00
		<u>\$ 16,435.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
319	Drugs	\$ 10.00
323	Electrical & Lighting	750.00
336	Household Cleaning	800.00
399	Sundry	30.00
		<u>\$ 1,590.00</u>
<u>MAINTENANCE - 500</u>		
520	Buildings & Structures	\$ 1,375.00
530	Machinery & Equipment	2,000.00
540	Office Equipment	125.00
		<u>\$ 3,500.00</u>
		<u>\$ 31,557.00</u>

SALARIES & WAGES

		<u>RATE</u>	
2	Switchboard Operators:		
	1 Operator	\$141.00	\$ 1,692.00
	1 Operator	130.00	1,560.00
1	Record Clerk	108.50	1,302.00
2	Porters:		
	1 Porter Chief	108.50	1,302.00
	1 Porter	103.00	1,236.00
2	Janitors:		
	1 Janitor	97.50	1,170.00
	1 Janitor	92.50	1,110.00
2	Elevator Operators	27.50	660.00
<u>9</u>			<u>\$ 10,032.00</u>

GENERAL GOVERNMENT

MUNICIPAL OWNED RENT PROPERTY

1944
APPROVED
COUNCIL

261 OTHER SERVICES - 200
Repairs to Buildings

\$ 2,875.00

ACCOUNT NO. 1801GENERAL GOVERNMENTWAR EMERGENCY1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 11,124.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 225.00
212	Telephone & Telegraph	500.00
213	Traveling Expense	75.00
214	Car Allowance	300.00
241	Electricity	100.00
242	Fuel for Heat	320.00
243	Water	50.00
		<u>\$ 1,570.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electrical & Lighting	\$ 15.00
337	Household & Cleaning	120.00
355	Office Supplies	600.00
399	Sundry	600.00
		<u>\$ 1,335.00</u>
<u>FIXED CHARGES - 400</u>		
411	Rents:	
	Meyer's - 7th & Trinity	\$ 720.00
	Lyons' - E. 6th	180.00
	Driskill Hotel	900.00
	Christian	150.00
424	Insurance	20.00
441	Subscriptions & Memberships	20.00
461	Home Defense Guard	2,400.00
		<u>\$ 4,390.00</u>
<u>MAINTENANCE - 500</u>		
510	Buildings	\$ 50.00
530	Machinery & Equipment	100.00
540	Office Equipment	10.00
		<u>\$ 160.00</u>
		<u>\$ 18,579.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 Assistant Director	\$325.00	\$ 3,900.00
1 Clerk	135.50	1,626.00
1 Stenographer	125.00	1,500.00
1 Hostess	135.50	1,626.00
1 Hostess Secretary	135.50	1,626.00
1 Porter	32.50	390.00
1 Porter Assistant	.38 hr.	456.00
<u>7</u>		<u>\$ 11,124.00</u>

ACCOUNT NO. 1802

GENERAL GOVERNMENT

RATIONING BOARD

1944
APPROVED
COUNCIL

355 MATERIALS & SUPPLIES - 300
Office Supplies

\$ 1,500.00

ACCOUNT NO. 1901GENERAL GOVERNMENTGENERAL DIVISIONS

1944
APPROVED
COUNCIL

OTHER SERVICES - 200

232	Binding	\$ 100.00
233	Printing	400.00
241	Electricity	<u>38,000.00</u>
		<u>\$ 38,500.00</u>

FIXED CHARGES - 400

432	Personal Injury	\$ 1,500.00
433	Property Damage	2,500.00
451	Pension Payments	8,000.00
452	Retirement Contributions	<u>37,000.00</u>
		<u>\$ 49,000.00</u>
		<u>\$ 87,500.00</u>

ACCOUNT NO. 2000PUBLIC SAFETYSUMMARY

1944
APPROVED
COUNCIL

2100 Police Department
2200 Fire Department
2300 Inspections

\$285,003.00
324,542.00
22,099.00
\$631,644.00

ACCOUNT NO. 2100POLICE DEPARTMENTSUMMARY

1944
APPROVED
COUNCIL

2101	Supervision	\$ 8,505.00
2102	Police Training	3,301.00
2103	General & Criminal Records	4,060.00
2104	Identification Records	10,172.00
2105	Communication System	18,958.00
2106	Detention & Custody of Prisoners	7,284.00
2107	Criminal Investigations	38,932.00
2108	Uniformed Patrol	115,080.00
2109	Lake Patrol	5,620.00
2110	Vice & Morals Control	9,372.00
2111	Crime Prevention	6,092.00
2112	Traffic Control	33,332.00
2113	Municipal Plant Guards	8,240.00
2114	Warrant Officer	2,438.00
2115	Auxiliary Service	4,417.00
2116	Capital Outlay	9,200.00
		<u>\$285,003.00</u>

ACCOUNT NO. 2101

POLICE DEPARTMENTSUPERVISION1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 7,290.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 75.00
213	Traveling	250.00
214	Transportation	500.00
		<u>\$ 825.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
340	Ice	\$ 38.00
355	Office Supplies	300.00
		<u>\$ 338.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 4.00
441	Subscriptions & Memberships	23.00
		<u>\$ 27.00</u>
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 25.00
		<u>\$ 8,505.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Chief	\$357.50	\$ 4,290.00
1	Secretary	140.00	1,680.00
1	Stenographer	110.00	1,320.00
<u>3</u>			<u>\$ 7,290.00</u>

ACCOUNT NO. 2102POLICE DEPARTMENTPOLICE TRAINING1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 2,148.00
	<u>MATERIALS & SUPPLIES - 300</u>	
302	Ammunition	\$ 650.00
365	Police Supplies	200.00
		<u>\$ 850.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 3.00
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 50.00
520	Buildings & Structures	50.00
530	Machinery & Equipment	200.00
		<u>\$ 300.00</u>
		<u>\$ 3,301.00</u>

SALARIES & WAGES

<u>1</u>	Range Officer	<u>RATE</u> \$179.00	<u>\$ 2,148.00</u>
----------	---------------	-------------------------	--------------------

ACCOUNT NO. 2103

POLICE DEPARTMENT

GENERAL AND CRIMINAL RECORDS

1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 3,840.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 25.00
251	Laundry	20.00
		<u>\$ 45.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office	\$ 150.00
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 25.00
		<u>\$ 4,060.00</u>

SALARIES & WAGES

		<u>RATE</u>	
2	Clerks:		
	1 Clerk	\$120.00	\$ 1,440.00
	1 Clerk	110.00	1,320.00
<u>1</u>	Civilian Employee	90.00	1,080.00
<u>3</u>			<u>\$ 3,840.00</u>

POLICE DEPARTMENTIDENTIFICATION RECORDS1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 8,526.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 25.00
<u>MATERIALS & SUPPLIES - 300</u>		
327	Fingerprint Supplies	\$ 200.00
340	Ice	37.00
355	Office Supplies	150.00
362	Photographic Supplies	1,200.00
		<u>\$ 1,587.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance-Bonding	\$ 4.00
441	Subscriptions & Memberships	5.00
		<u>\$ 9.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 25.00
		<u>\$ 10,172.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Superintendent	\$190.00	\$ 2,280.00
2	Identification Officers	173.50	4,164.00
<u>1</u>	Photographer	173.50	2,082.00
<u>4</u>			<u>\$ 8,526.00</u>

ACCOUNT NO. 2105POLICE DEPARTMENTCOMMUNICATION SYSTEM

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$ 15,468.00</u>
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 15.00
212	Telephone & Telegraph	1,900.00
216	Car Allowance	144.00
241	Electricity	375.00
		<u>\$ 2,434.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 25.00
365	Police Supplies	15.00
		<u>\$ 40.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	<u>\$ 16.00</u>
	<u>MAINTENANCE - 500</u>	
530	Equipment	<u>\$ 1,000.00</u>
		<u>\$ 18,958.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Radio Supervisor	\$206.00	\$ 2,472.00
6	Communication Men	168.00	12,096.00
<u>1</u>	Communication Man	75.00	900.00
<u>8</u>			<u>\$ 15,468.00</u>

POLICE DEPARTMENTDETENTION AND CUSTODY OF PRISONERS1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 2,280.00
	<u>OTHER SERVICES - 200</u>	
221	Feeding Prisoners	\$ 4,500.00
251	Laundry	50.00
		<u>\$ 4,550.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
307	Bedding	\$ 200.00
319	Drugs	30.00
337	Household & Cleaning Supplies	20.00
365	Police Supplies	100.00
		<u>\$ 350.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance-Bonding	\$ 4.00
	<u>MAINTENANCE - 500</u>	
530	Equipment	\$ 100.00
		<u>\$ 7,284.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Sergeant	\$190.00	\$ 2,280.00

POLICE DEPARTMENTCRIMINAL INVESTIGATION1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 35,088.00
<u>OTHER SERVICES - 200</u>		
209	Special Investigation	\$ 300.00
211	Postage	15.00
213	Traveling Expense	250.00
214	Transportation	3,000.00
		<u>\$ 3,565.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
328	Flashlights & Flashlight Sup.	\$ 40.00
355	Office Supplies	100.00
365	Police Supplies	75.00
		<u>\$ 215.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance-Bonding	\$ 8.00
441	Subscriptions & Memberships	6.00
		<u>\$ 14.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 50.00
		<u>\$ 38,932.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Captain	\$217.00	\$ 2,604.00
2	Sergeants	190.00	4,560.00
<u>13</u>	Detectives	179.00	27,924.00
<u>16</u>			<u>\$ 35,088.00</u>

POLICE DEPARTMENT

UNIFORMED PATROL

1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$104,684.00</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	<u>\$ 10,000.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
328	Flashlights & Flashlight Supplies	\$ 90.00
365	Police Supplies	200.00
		<u>\$ 290.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	<u>\$ 6.00</u>
	<u>MAINTENANCE - 500</u>	
530	Equipment	<u>\$ 100.00</u>
		<u>\$115,080.00</u>

SALARIES & WAGES

		<u>RATE</u>	
2	Captains	\$217.00	\$ 5,208.00
1	Lieutenant	200.50	2,406.00
4	Sergeants	190.00	9,120.00
40	Patrolmen:		
	34 Patrolmen	168.00	68,544.00
	1 Patrolman	157.50	1,890.00
	2 Patrolmen	146.50	3,516.00
	3 Patrolmen	125.00	5,500.00
	Special Detail as needed		8,500.00
<u>47</u>			<u>\$104,684.00</u>

POLICE DEPARTMENTLAKE PATROL1944
APPROVED
COUNCIL

101	<u>PERSONAL SERVICES - 100</u>	
	Salaries & Wages	\$ 4,620.00
214	<u>OTHER SERVICES - 200</u>	
	Transportation	\$ 550.00
	<u>MATERIALS & SUPPLIES - 300</u>	
328	Flashlights & Flashlight Supplies	\$ 10.00
365	Police Supplies	50.00
		<u>\$ 60.00</u>
411	<u>FIXED CHARGES - 400</u>	
	Rent-Boat Docks	\$ 290.00
530	<u>MAINTENANCE - 500</u>	
	Equipment	\$ 100.00
		<u>\$ 5,620.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Patrolman	\$168.00	\$ 2,016.00
1	Boatman	108.50	1,302.00
1	Watchman	108.50	1,302.00
<u>3</u>			<u>\$ 4,620.00</u>

POLICE DEPARTMENTVICE AND MORALS CONTROL1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 8,592.00
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 750.00
	<u>MATERIALS & SUPPLIES - 300</u>	
328	Flashlights & Flashlight Supplies	\$ 15.00
365	Police Supplies	15.00
		<u>\$ 30.00</u>
		<u>\$ 9,372.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>4</u>	Detectives	\$179.00	\$ 8,592.00

POLICE DEPARTMENTCRIME PREVENTION1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 5,382.00
	<u>OTHER SERVICES - 200</u>	
213	Traveling Expense	\$ 50.00
215	Car Allowance	450.00
		<u>\$ 500.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
399	Sundry Supplies	\$ 210.00
		<u>\$ 6,092.00</u>

SALARIES & WAGES

	RATE	
1 Juvenile Officer	\$217.00	\$ 2,604.00
1 Juvenile Counselor	55.00	660.00
1 Humane Officer	84.00	1,008.00
1 Probation Officer	27.50	330.00
1 Depot Matron	65.00	780.00
<u>5</u>		<u>\$ 5,382.00</u>

POLICE DEPARTMENTTRAFFIC CONTROL1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 26,592.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 50.00
213	Traveling	150.00
214	Transportation	3,000.00
216	Wrecker Service	275.00
		<u>\$ 3,475.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
328	Flashlights & Flashlight Supplies	\$ 15.00
355	Office Supplies	250.00
359	Paint & Painting Supplies	1,500.00
365	Police Supplies	200.00
		<u>\$ 1,965.00</u>
<u>FIXED CHARGES - 400</u>		
411	Rent-Parking Lot	\$ 720.00
441	Subscriptions & Memberships	30.00
		<u>\$ 750.00</u>
<u>MAINTENANCE - 500</u>		
530	Machinery & Equipment	\$ 500.00
540	Office Equipment	50.00
		<u>\$ 550.00</u>
		<u>\$ 33,332.00</u>

SALARIES & WAGES

	RATE	
1 Captain	\$217.00	\$ 2,604.00
1 Sergeant	190.00	2,280.00
6 Patrolmen	168.00	12,096.00
2 Traffic Sign Painters:		
1 Painter	157.50	1,890.00
1 Painter	141.00	1,692.00
3 Parking Meter Men:		
1 Meter Repairman	162.50	1,950.00
1 Meter Reader	130.00	1,560.00
1 Meter Reader	100.00	1,200.00
1 Clerk	110.00	1,320.00
<u>14</u>		<u>\$ 26,592.00</u>

POLICE DEPARTMENTMUNICIPAL PLANT GUARDS1944
APPROVED
COUNCIL

101	<u>PERSONAL SERVICES - 100</u>	
	Salaries & Wages	\$ 8,040.00
	<u>MATERIALS & SUPPLIES - 300</u>	
328	Flashlights & Flashlight Supplies	\$ 50.00
365	Police Supplies	150.00
		<u>\$ 200.00</u>
		<u>\$ 8,240.00</u>

SALARIES & WAGES

		<u>RATE</u>	
7	Guards:		
	1 Guard	\$100.00	\$ 1,200.00
	6 Guards	95.00	6,840.00
<u>7</u>			<u>\$ 8,040.00</u>

POLICE DEPARTMENTWARRANT OFFICER1944
APPROVED
COUNCIL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 2,148.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 5.00
214	Transportation	250.00
		<u>\$ 255.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 25.00
365	Police Supplies	10.00
		<u>\$ 35.00</u>
		<u>\$ 2,438.00</u>

SALARIES & WAGES

		<u>RATE</u>	
<u>1</u>	Detective	\$179.00	\$ 2,148.00

POLICE DEPARTMENTAUXILIARY SERVICE1944
APPROVED
COUNCIL

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 4,002.00
<u>OTHER SERVICES - 200</u>		
214	Transportation	\$ 300.00
<u>MATERIALS & SUPPLIES - 300</u>		
319	Drugs	\$ 15.00
337	Household & Cleaning Supplies	35.00
365	Police Supplies	15.00
		<u>\$ 65.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 50.00
		<u>\$ 4,417.00</u>

SALARIES & WAGES

		<u>RATE</u>	
1	Janitor	\$108.50	\$ 1,302.00
2	Elevator Operators	2.00 da.	1,464.00
1	Laborer	103.00	1,236.00
<u>4</u>			<u>\$ 4,002.00</u>

POLICE DEPARTMENTCAPITAL OUTLAY1944
APPROVED
COUNCIL

CAPITAL OUTLAY - 900
921 Buildings & Structures
931 Motored Equipment
941 Office Equipment
951 Other Equipment

\$ 100.00
8,000.00
100.00
1,000.00
\$ 9,200.00