

MINUTES OF THE CITY COUNCIL

CITY OF AUSTIN, TEXAS

Regular Meeting

January 24, 1946

11:00 A.M.

Council Chamber, City Hall

The meeting was called to order, with Mayor Miller presiding.

Roll call:

Present: Councilmen Alford, Bartholomew, Mayor Miller, and
Councilman Wolf

Absent: Councilman Gillis

Present also: Guiton Morgan, City Manager; J. E. Motheral, City Engineer; W. T. Williams, City Attorney.

The minutes of the Regular Meetings of December 13, 1945; December 20, 1945; and January 3, 1946, were read; and on motion of Councilman Alford were adopted as read by the following vote:

Ayes: Councilmen Alford, Bartholomew, Mayor Miller, and
Councilman Wolf

Noes: None

Absent: Councilman Gillis

Mr. Louis Bonougli appeared before the Council inquiring why San Marcos Street was not included in the list of streets to be paved which appeared in the paper. The Mayor assured him that San Marcos street, even though inadvertently left out of the published list, was on the list of paving in the near future, as soon as labor and materials were available.

The Mayor stated that he had received a number of complaints from citizens about the reckless driving by the taxicab drivers. The Chief of Police was instructed to arrange a meeting with the various taxicab operators and advise them that unless their drivers observed the traffic rules and the speed laws that their permits would be revoked.

Councilman Wolf moved that the number of taxicab operators be increased from 175 to 177, to take care of the two applications filed on this date. The motion prevailed by the following vote:

Ayes: Councilmen Alford, Bartholomew, Mayor Miller, and
Councilman Wolf
Noes: None
Absent: Councilman Gillis

Mayor Miller stated that this would be the last increase until after a study had been made by the Council of the necessity for more taxicabs in Austin. He instructed the Chief of Police to take the applications but to tell the men that they would have to show cause why the necessity for the additional cabs.

The following taxicab operators' licenses, duly approved by the City Manager, were submitted:

SUMMERS, Theodore A., 2005 Bergman Avenue
1945 4-Door Chevrolet, License #FR 5399, Motor #BA 77760
Replacing Andrew Patton, License No. 70, cancelled
MOORE, John C., Route 5, Box 37
1937 4-Door Dodge Sedan, License #FS 5174, Motor #D5-192786
Replacing James Gordon Cox, License No. 139 cancelled
CRIDER, Norman Felton, 502 West 17th St.
1937 4-Door Chevrolet, License # DH 2047, Motor No. 143388
HARRIS, Ivan Lee, 913 West 6th St.
1940 4-Door Plymouth Sedan, Lic. #AH 8563, Motor No. P9-6214
HAWKINS, Randolph, 1010 Juniper Street
1941 Chevrolet Sedan, License AC 85, Motor #AA 484342
McLENDON, James Henry, Route #2, Box 32, City
1941 2-Door Plymouth Sedan, License #FT 5166, Motor #F11276632
MATHIS, Matt Eugene, 409 West 14th Street
1941 Ford Deluxe, License #6667069, Motor No. HB 9284
NEAL, Fleaman Smith, 407½ East 32nd Street
1940 Chevrolet Deluxe Sedan, License #FR 7506, Motor #3090226
PITTMAN, Harrison Willie, 806, East 1st Street
1939 4-Door Dodge Sedan, License #CV 9862, Motor #D11-50572
ROSS, Herman H., 307 West 6th Street
1940 4-Door Dodge Sedan, License E96985, Motor #D14136006

Councilman Alford moved that the permits be granted. The motion prevailed by the following vote:

Ayes: Councilmen Alford, Bartholomew, Mayor Miller, and
Councilman Wolf
Noes: None
Absent: Councilman Gillis

The following applications for taxicab drivers' permits, duly approved by the City Manager, were submitted:

CARTER, John Oscar, 1710 Riverview Street
DOWNEY, Julian Bryan, 3606 Govalle Avenue
DIGBY, Jack, 1507 Holly Street
GREESON, F. M., 5411 Chesterfield

HAWKINS, Randolph, 1010 Juniper
 HEATH, John Pinkney, 1617 Holly St.
 JOHNSON, William James, Ct. 8, Apt. 8, Rosewood Project
 KYLE, William Crawford, Jr., 96 Mildred
 LEWALLEN, Felix Enon, 504 East 7th Street
 McKNOUGHT, Mickey Farrell, Box 475, Route 3, City
 McLENDON, Frank Hayes, Box 32, Route 2 City
 McLENDON, James Henry, Box 32, Route 2, City
 MATHIS, Matt Eugene, 409 West 14th St.
 PITTMAN, Harrison Willie, 806 East 1st St.
 RIORDAN, Daniel R. 2407 East 1st Street
 Ross, Jack D. 611 West Gibson
 SCHEUMACK, Nathaniel Mason, 72 Chicon
 YOUNGBLOOD, Frank, 303 East 18th St.

Upon motion of Councilman Alford, duly seconded, the permits were granted by the following vote:

Ayes: Councilmen Alford, Bartholomew, Mayor Miller, and Councilman Wolf
 Noes: None
 Absent: Councilman Gillis

Councilman Bartholomew offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, Texas Public Service Company has presented to the City Council tentative maps or plans showing the proposed construction of its gas mains in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Council; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Texas Public Service Company be and the same is hereby permitted to lay and construct its gas mains in and upon the following streets:

(1) A gas main in EAST 12TH STREET, from a point 162 feet west of Cedar Avenue, easterly to a point 15 feet east of Cedar Avenue, the center line of which gas main shall be 7.5 feet south of and parallel to the north property line of said EAST 12TH STREET.

Said gas line described above shall have a cover of not less than 2 1/2 feet.

(2) A gas main in EAST 13TH STREET, from Cedar Avenue westerly 120 feet, the centerline of which gas main shall be 7.5 feet south of and parallel to the north property line of said EAST 13TH STREET.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(3), A gas main in EAST 14TH STREET, from Cedar Avenue to Walnut Street, the centerline of which gas main shall be 7.5 feet south of and parallel to the north property line of said EAST 14TH STREET.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(4) A gas main in CEDAR AVENUE, from East 12th Street to a point 33 feet north of East 16th Street, centerline of which gas main shall be 9 feet west of and parallel to the east property line of said CEDAR AVENUE.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(5) A gas main in WALNUT STREET, from East 14th Street northerly 21 feet, the centerline of which gas main shall be 6.5 feet west of and parallel to the east property line of said WALNUT STREET.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(6) A gas main in SINGLETON AVENUE, from a point 29 feet north of East 13th Street southerly 144 feet, centerline of which gas main shall be 13.5 feet west of and parallel to the east property line of said SINGLETON AVENUE.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(7) A gas main in EILERS AVENUE, from a point 120 feet north of East 46th Street northerly 70 feet, centerline of which gas main shall be 7.5 feet west of and parallel to the east property line of said EILERS AVENUE.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(8) A gas main in KINNEY AVENUE, from a point 308 feet north of Hether Street northerly 112 feet, centerline of which gas main shall be 20 feet east of and parallel to the west property line of said KINNEY AVENUE.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(9) A gas main in STARK STREET, from Georgetown Road westerly 401 feet, centerline of which gas main shall be 7.5 feet south of and parallel to the north property line of said STARK STREET.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(10) A gas main in GROVER AVENUE, from North Loop Boulevard northerly 171 feet, centerline of which gas main shall be 7.5 feet west of and parallel to the east property line of said GROVER AVENUE.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(11) A gas main in EAST 13TH STREET, from Chestnut Street easterly 228 feet, centerline of which gas main shall be 7.5 feet south of and parallel to the north property line of said EAST 13TH STREET.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(12) A gas main in WILLOW STREET, from a point 50 feet west of Llano Street, easterly 112 feet, centerline of which gas main shall be 24 feet south of and parallel to the north property line of said WILLOW STREET.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(13) A gas main in EAST 17TH STREET, from Maple Avenue to Singleton Avenue, centerline of which gas main shall be 7.5 feet south of and parallel to the north property line of said EAST 17TH STREET.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(14) A gas main in MAPLE AVENUE, from a point 119 feet south of East 17th Street, northerly 634 feet, centerline of which gas main shall be 17.5 feet east of and parallel to the centerline of said MAPLE AVENUE.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(15) A gas main in CROCKETT STREET, from Wilson Street westerly 273 feet, centerline of which gas main shall be 6.5 feet south of and parallel to the north property line of said CROCKETT STREET.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(16) A gas main in OLTORF STREET, from South Congress Avenue westerly 211 feet, centerline of which gas main shall be 13.5 feet south of and parallel to the north property line of said OLTORF STREET.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

(17) A gas main in WASHINGTON AVENUE, from a point 124 feet east of Alamo Street easterly 65 feet, centerline of which gas main shall be 12 feet south of and parallel to the north property line of said WASHINGTON AVENUE.

Said gas main described above shall have a cover of not less than 2 1/2 feet.

The Texas Public Service Company is hereby put upon notice that the City of Austin does not guarantee that the space assigned above is clear from other underground utilities, but is based upon the best records we have at hand, and that the minimum depth stated does not have any reference to the fact that greater depths may not be required at special points. When the Texas Public Service Company requires definite information upon the ground as to elevations or working points from which to base the location of their assignments they shall apply to the City Engineering Department not less than three (3) days before such information is required. The Texas Public Service is further put upon notice that they will be required to bear the expense of repairs or replacement of any underground utility damaged during the construction of lines named in this resolution.

AND THAT whenever pavement is cut in the vicinity of a fire plug, water must be used at intervals during the course of back-filling of the ditches.

THAT the work and laying of said gas mains, including the excavation in the streets, and the restoration and maintenance of said streets after said mains have been laid shall be under the supervision and direction of the City Manager, and under all the pertinent terms and conditions of the certain franchises granted to said company by the City of Austin.

Which motion, carrying with it the adoption of the resolution, prevailed by the following vote.

Ayes: Councilmen Alford, Bartholomew, Mayor Miller, and
Councilman Wolf
Noes: None
Absent: Councilman Gillis

The application of Domenico Milicia for a change in the zoning of the property located at 2711-2713 East 5th Street, from "E" Heavy Industrial to "C-2" Commercial so as to permit a package store, was received by the Council and referred to the Zoning Board for their consideration and recommendation.

The application of Adele Henderson for a change in the zoning of three lots located at the northwest corner of 24th and Leon streets, from "A" Residence to "C" Commercial preferably, or to "B" Residence, was received by the Council and referred to the Zoning Board for their consideration and recommendation.

The following report of the BOARD OF ADJUSTMENT was read and ordered laid on the table:

"January 18, 1946

"Honorable Mayor and City Council
Austin, Texas

Gentlemen:

The following is a copy of a resolution which was passed by the Board of Adjustment at a meeting on January 15, 1946:

R E S O L U T I O N

1. WHEREAS, the City Council of the City of Austin, pursuant to the terms of Section 31 of the Zoning Ordinance of the City of Austin, has referred to the Zoning Board of Adjustment for its consideration and recommendation a petition of Mrs. Sadie Gideon requesting a change in the Use Designation of the following Property:

South 110' x 171' of Lot "C", North 1/2 Outlot 64, Division "D" of the City of Austin,

from "A" Residence District and First Height and Area District to "B" Residence District and First Height and Area District; and

2. WHEREAS, the Board of Adjustment held a public hearing on this petition on January 15, 1946, at which a number of adjacent surrounding property owners protested against this change; and

3. WHEREAS, on February 26, 1939, the Board of Adjustment held a hearing on this same change, which was vigorously protested at that time and the Board did not recommend the change to the City Council; and

4. WHEREAS, on March 12, 1940, the Board of Adjustment held a hearing on this same change, which was vigorously protested at that time and the Board did not recommend the change to the City Council; and

5. WHEREAS, the same conditions prevail in this neighborhood at this time and no change in the character of the property has taken place; and

6. WHEREAS, this petition is for a single lot and this change would be an act of spot zoning which is contrary to the basic principles of zoning; and

7. WHEREAS, the Board of Adjustment carefully considered all the arguments for and against this change and has viewed the property and has otherwise considered this question in the light of the existing conditions in this neighborhood, the general character surrounding same; and

8. WHEREAS, the applicant is not joined by any other property owners in the block in which this property is located and there is concerted demand for a change of a larger area than the single lot proposed which would enable the Board to recommend a reasonable area to be changed; therefore

BE IT RESOLVED BY THE BOARD OF ADJUSTMENT:

THAT, this change in the Use Designation of the above described property is NOT recommended to the City Council.

Respectfully submitted,

BOARD OF ADJUSTMENT

(S) By H. F. Kuehne, Chairman "

Councilman Wolf introduced the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, the General Budget of the City of Austin, Texas, for the year 1946 has been prepared by the City Manager and presented to the City Council, and the same was filed with the City Clerk for public inspection; and

WHEREAS, a public hearing on said budget was held in the City Council Chamber at the City Hall, after due notice of said time and place, at which hearing the taxpayers of the City of Austin were given the opportunity to be present and participate in such hearing; and said hearing was finally closed; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The following General Budget of the City of Austin for the year 1946 be, and the same is hereby adopted, and the amounts set out respectively in said budget be, and they are hereby, respectively appropriated for the respective purposes and out of the funds respectively shown in said budget.

Received by City Clerk
January 21, 1946.

CITY OF AUSTIN, TEXAS

BUDGET

For the Year 1946

OPERATING FUNDS

RECEIPTS, DISBURSEMENTS & BALANCES

	ACTUAL 1945	ESTIMATED 1946
NET RESOURCES JANUARY 1,	\$1,161,301.49	\$1,018,911.22
<u>RECEIPTS:</u>		
<u>REVENUE:</u>		
General Fund	\$1,517,366.52	\$1,630,456.00
Utility Fund	2,611,927.42	2,618,650.00
Interest & Sinking Fund	579,908.92	509,250.00
TOTAL RECEIPTS	\$4,709,202.86	\$4,758,356.00
TOTAL RECEIPTS & BALANCES	\$5,870,504.35	\$5,777,267.22
<u>DISBURSEMENTS:</u>		
<u>OPERATING EXPENSES:</u>		
General Fund	\$2,364,940.24	\$2,465,190.00
Utility Fund	937,220.98	958,884.00
TOTAL OPERATING EXPENSES	\$3,302,161.22	\$3,424,074.00
<u>CAPITAL & EMERGENCY EXPENDITURES:</u>		
General Fund	\$ 298,360.27	\$ 659,760.00
Utility Fund	394,561.58	984,060.00
TOTAL CAPITAL & EMERGENCY	\$ 692,921.85	\$1,643,820.00
<u>DEBT SERVICE:</u>		
Principal Payments	\$ 358,500.00	\$ 327,500.00
Interest Payments	207,040.00	192,860.00
Commission	854.98	790.65
TOTAL DEBT SERVICE	\$ 566,394.98	\$ 521,150.65
TOTAL DISBURSEMENTS	\$4,561,478.05	\$5,589,044.65
Balance Before Reserves	\$1,309,026.30	\$ 188,222.57
<u>RESERVES:</u>		
For Outstanding Encumbrances	290,115.08	
Austin Public Schools		175,000.00
BALANCE UNAPPROPRIATED	\$1,018,911.22	\$ 13,222.57

GENERAL FUND
REVENUE
FOR CALENDAR YEARS AS SHOWN

	ACTUAL 1945	ESTIMATED 1946
<u>GENERAL PROPERTY TAXES:</u>		
<u>CURRENT YEAR'S LEVY:</u>		
Real Property	\$ 524,848.58	\$ 591,490.00
Personal Property	110,195.70	123,610.00
TOTAL CURRENT YEAR'S LEVY	<u>\$ 635,044.28</u>	<u>\$ 715,100.00</u>
<u>PRIOR YEAR'S LEVIES:</u>		
Real Property	\$ 37,736.02	\$ 40,190.00
Personal Property	13,542.28	7,060.00
Less: Discount	187.81	
TOTAL PRIOR YEARS	<u>\$ 51,090.49</u>	<u>\$ 47,250.00</u>
<u>OTHER:</u>		
Tax Deeds	\$ 481.64	\$ 500.00
Penalty & Interest	24,436.61	24,000.00
TOTAL OTHER	<u>\$ 24,918.25</u>	<u>\$ 24,500.00</u>
TOTAL GENERAL PROPERTY TAXES	<u>\$ 711,053.02</u>	<u>\$ 786,850.00</u>
<u>OTHER LOCAL TAXES:</u>		
Franchise	\$ 4,500.00	\$ 4,500.00
Gross Receipts	31,838.47	32,250.00
TOTAL FRANCHISE & GROSS REC.	<u>\$ 36,338.47</u>	<u>\$ 36,750.00</u>
<u>LICENSES AND PERMITS:</u>		
Vehicles & Drivers	\$ 1,713.10	\$ 1,725.00
Parking Meters	57,475.62	60,000.00
Beverages & Liquor	11,488.71	11,400.00
Food Permits	1,916.00	1,920.00
Business	311.75	319.00
Amusement	1,549.25	1,927.00
Plumbing	4,317.25	4,500.00
Animal	949.25	950.00
Sundry	277.25	395.00
TOTAL	<u>\$ 79,998.18</u>	<u>\$ 83,136.00</u>
<u>FINES, FORFEITS & PENALTIES:</u>		
Library	\$ 1,777.39	\$ 1,800.00
Court	32,463.75	32,500.00
Pound	1,003.82	1,000.00
Traffic	6,243.00	6,250.00
TOTAL	<u>\$ 41,487.96</u>	<u>\$ 41,550.00</u>
<u>FROM USE OF MONEY & PROPERTY:</u>		
Interest, Exchange, Etc.	\$ 2,674.74	\$ 2,750.00
Rent Property	7,391.11	7,500.00
Public Market	5,826.70	5,500.00
Stock Pens	1,217.42	1,200.00
Leased Property	917.05	750.00
Zilker Tract	625.00	625.00
TOTAL	<u>\$ 18,652.02</u>	<u>\$ 18,325.00</u>

GENERAL FUND
REVENUE
FOR CALENDAR YEARS AS SHOWN

	ACTUAL 1945	ESTIMATED 1946
<u>FROM OTHER AGENCIES:</u>		
Travis County - Library Aid	\$ 3,420.00	\$ 3,420.00
State of Texas-Gas Tax	1,749.04	1,800.00
Federal Government	46,265.00	35,000.00
True Story Magazine	5,500.00	
Austin Housing Authority	477.39	477.00
Community Chest	4,672.52	
TOTAL	<u>\$ 62,083.95</u>	<u>\$ 40,697.00</u>
<u>CHARGES FOR CURRENT SERVICES:</u>		
General Government	\$ 312.72	\$ 310.00
Protective Inspections	2,714.38	3,720.00
Street & Bridge	46,630.58	43,000.00
Cemeteries	46,539.10	50,500.00
Airport	28,045.94	33,328.00
Rodent Control	9,877.24	9,000.00
Abattoir	133,442.38	145,040.00
Hospital	255,750.82	291,500.00
Recreation	32,005.26	44,750.00
TOTAL	<u>\$ 555,318.42</u>	<u>\$ 621,148.00</u>
<u>SALE OF PROPERTIES:</u>		
Land	\$ 11,552.90	\$ 2,000.00
Junk	719.77	
Sundry	161.83	
	<u>\$ 12,434.50</u>	<u>\$ 2,000.00</u>
 TOTAL GENERAL FUND REVENUE	 <u>\$1,517,366.52</u>	 <u>\$1,630,456.00</u>

INTEREST & SINKING FUND
REVENUE
1945 and 1946

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	ACTUAL 1945	ESTIMATED 1946
<u>GENERAL PROPERTY TAXES:</u>		
Current Year's Levy	\$529,367.09	\$464,985.00
Prior year's Levy	42,026.59	43,365.00
Tax Deeds	324.06	400.00
Interest on Investments	2,191.18	500.00
TOTAL	<u>\$579,908.92</u>	<u>\$509,250.00</u>

UTILITY FUND
ELECTRIC REVENUE
FOR CALENDAR YEARS AS SHOWN

	ACTUAL 1945	ESTIMATED 1946
<u>SALES OF ELECTRIC ENERGY:</u>		
Domestic	\$ 631,864.37	\$ 670,000.00
Rural	108,795.34	121,000.00
Commercial	513,345.77	554,000.00
Power	479,179.33	532,000.00
	<u>\$1,733,184.81</u>	<u>\$1,877,000.00</u>
Public Street Lighting	\$ 27,260.67	\$ 27,500.00
Other Sales to Public Authorities	49,024.68	49,500.00
Inter-Departmental	62,486.29	62,500.00
	<u>\$ 138,771.64</u>	<u>\$ 139,500.00</u>
	<u>\$1,871,956.45</u>	<u>\$2,016,500.00</u>
DEDUCT: Energy to Schools & Charity	22,334.56	22,500.00
Inter-Div. & Inter-Department Energy		139,500.00
	<u>\$1,849,621.89</u>	<u>\$1,854,500.00</u>
<u>OTHER ELECTRIC REVENUE:</u>		
Rent from Electric Property	\$ 23,000.00	\$ 23,000.00
Customer's Forfeited Discounts	19,600.47	20,000.00
Misc. Electric Revenue	375.50	500.00
TOTAL OTHER ELECTRIC REVENUE	<u>\$ 42,975.97</u>	<u>\$ 43,500.00</u>
TOTAL OPERATING REVENUE	<u>\$1,892,597.86</u>	<u>\$1,898,000.00</u>
LESS: Revenue Reserve Adjustment	10,290.42	
NET ELECTRIC REVENUE	<u>\$1,882,307.44</u>	<u>\$1,898,000.00</u>

UTILITY FUND
WATER REVENUE
FOR CALENDAR YEARS AS SHOWN

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	ACTUAL 1945	ESTIMATED 1946
<u>SALES OF WATER:</u>		
Domestic	\$548,359.69	\$560,000.00
Commercial	40,057.39	41,000.00
Industrial	6,066.76	1,500.00
	<u>\$594,483.84</u>	<u>\$602,500.00</u>
Sales to Public Authorities	88,953.47	92,000.00
Sales to Other Water Utilities	2,226.09	2,400.00
Inter-departmental	36,281.60	36,700.00
	<u>\$721,945.00</u>	<u>\$733,600.00</u>
DEDUCT: Water to Schools & Charity	9,420.87	9,500.00
Inter-departmental		36,700.00
	<u>\$712,524.13</u>	<u>\$687,400.00</u>
<u>OTHER WATER REVENUE:</u>		
Rent from Water Property	\$ 1,938.62	\$ 2,500.00
Tapping Fees	3,491.46	4,000.00
Miscellaneous Water Revenue	53.00	100.00
	<u>\$ 5,483.08</u>	<u>\$ 6,600.00</u>
	<u>\$718,007.21</u>	<u>\$694,000.00</u>
ADD: Revenue Reserve Adjustment	1,255.28	
NET WATER REVENUE	<u>\$719,262.49</u>	<u>\$694,000.00</u>

UTILITY FUND

SEWER REVENUE

FOR CALENDAR YEARS AS SHOWN

	ACTUAL 1945	ESTIMATED 1946
<u>SERVICE CHARGES:</u>		
Connections	Ψ 8,278.00	Ψ 16,800.00
Sundry	Ψ 459.86	Ψ 1,000.00
	Ψ 8,737.86	Ψ 17,800.00
ADD: Reserve adjustments	56.00	
TOTAL SEWER REVENUE	Ψ 8,793.86	Ψ 17,800.00

UTILITY FUND

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MISCELLANEOUS REVENUE

FOR CALENDAR YEARS AS SHOWN

	ACTUAL 1945	ESTIMATED 1946
<u>MISCELLANEOUS:</u>		
Material & Junk Sales	\$ 2,663.00	\$ 2,500.00
Bad Accounts	676.54	1,000.00
Interest, Discount, & Etc.	11,275.64	5,000.00
Sundry	247.51	350.00
	<u>\$ 14,862.69</u>	<u>\$ 8,850.00</u>
DEDUCT: Reserve Adjustments	3,036.15	
TOTAL MISCELLANEOUS REVENUE	<u>\$ 11,826.54</u>	<u>\$ 8,850.00</u>

GENERAL FUND

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SUMMARY

APPROVED
COUNCIL
1946

1000	General Government	\$ 220,869.50
2100	Police	324,072.00
2200	Fire	362,093.00
3000	Public Works	982,440.00
4000	Public Health	833,952.00
5000	Recreation	356,074.50
6000	Libraries	38,974.00
9000	Clearing Accounts	6,475.00
		<u>\$3,124,950.00</u>

ACCOUNT NO. 1000
GENERAL GOVERNMENT
SUMMARYAPPROVED
COUNCIL
1946

1001	City Council	\$ 710.00
1002	City Manager	19,218.00
1003	Municipal Court	9,108.00
1101	Accounting	60,326.50
1102	Tax Department	45,842.00
1105	Purchasing	13,968.00
1201	City Attorney	16,823.00
1711	Municipal Buildings	29,124.00
1901	General Division	79,750.00
		<u>\$274,869.50</u>
1910	Utility Fund - Pro-rata-Credit	54,000.00
		<u><u>\$220,869.50</u></u>

ACCOUNT NO. 1001
GENERAL GOVERNMENT
CITY COUNCIL

11

APPROVED
COUNCIL
1946OTHER SERVICES - 200
233 Printing

\$ 60.00

FIXED CHARGES - 400
441 Subscriptions & Memberships

\$ 650.00

\$ 710.00

ACCOUNT NO. 1002
GENERAL GOVERNMENT
CITY MANAGER

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 17,228.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 85.00
213	Traveling Expense	300.00
214	Transportation	550.00
231	Advertising	60.00
233	Printing	50.00
282	Entertainment	200.00
		<u>\$ 1,245.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 300.00
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ 225.00
423	Insurance - Bonding	60.00
		<u>\$ 285.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 35.00
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment - Typewriter	\$ 125.00
		<u>\$ 19,218.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 City Manager	\$916.66	\$ 11,000.00
1 Secretary	165.00	1,980.00
1 Stenographer	140.00	1,680.00
1 City Clerk	214.00	2,568.00
<u>4</u>		<u>\$ 17,228.00</u>

ACCOUNT NO. 1003
GENERAL GOVERNMENT
MUNICIPAL COURT

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 8,478.00
<u>OTHER SERVICES - 200</u>		
206	Juror's Fee	\$ 20.00
211	Postage	60.00
233	Printing	125.00
		<u>\$ 205.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 400.00
<u>FIXED CHARGES - 400</u>		
423	Bonding - Insurance	\$ 25.00
		<u>\$ 9,108.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Judge	\$203.50	\$ 2,442.00
1 Clerk	198.00	2,376.00
2 Assistant Clerks:		
1 Assistant	181.50	2,178.00
1 Assistant	123.50	1,482.00
<u>4</u>		<u>\$ 8,478.00</u>

ACCOUNT NO. 1101
GENERAL GOVERNMENT
ACCOUNTING
PERSONNEL

14

	<u>RATE</u>	<u>AMOUNT</u>
1 Director of Finance	\$450.00	\$ 5,400.00
1 Junior Accountant	225.00	2,700.00
1 Statistician	170.00	2,040.00
1 Payroll Clerk	175.00	2,100.00
3 Assistant Payroll Clerks:		
2 Assistants	160.00	3,840.00
1 Assistant	140.00	1,560.00
1 Accounts Payable Clerk	180.00	2,160.00
1 Assistant Accounts Payable Clerk	145.00	1,740.00
1 Bookkeeper	150.00	1,800.00
1 Encumbrance Clerk	140.00	1,680.00
1 Timekeeper	155.00	1,860.00
2 Assistant Timekeepers	140.00	3,360.00
1 Machine Room Supervisor	160.00	1,920.00
4 Machine Bookkeepers:		
1 Bookkeeper	150.00	1,800.00
2 Bookkeepers	145.00	3,360.00
1 Bookkeeper	140.00	1,680.00
2 License Clerks:		
1 Clerk	210.00	2,520.00
1 Clerk	195.00	2,340.00
1 Cashier	140.00	1,680.00
1 Personnel Director	225.00	2,700.00
1 Personnel Secretary	155.00	1,860.00
1 Personnel Typist	125.00	1,500.00
<u>25</u>		<u>\$ 51,600.00</u>

ACCOUNT NO. 1101
GENERAL GOVERNMENT
ACCOUNTINGAPPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 51,600.00
<u>OTHER SERVICES - 200</u>		
203	Auditing Services	\$ 862.50
211	Postage	320.00
213	Traveling Expense	200.00
214	Transportation-City Equipment	100.00
231	Advertising	50.00
232	Binding	3,200.00
271	Sundry Services	100.00
		<u>\$ 4,832.50</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309	Books - Library	\$ 100.00
355	Office Supplies	1,125.00
399	Sundry	325.00
		<u>\$ 1,550.00</u>
<u>FIXED CHARGES - 400</u>		
418	Rent - Safety Deposit Box	\$ 3.50
423	Insurance - Bonding	495.50
441	Subscriptions & Memberships	120.00
		<u>\$ 619.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	<u>\$ 725.00</u>
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	<u>\$ 1,000.00</u>
		<u>\$ 60,326.50</u>

ACCOUNT NO. 1102
GENERAL GOVERNMENT
TAX DEPARTMENT

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 37,020.00
<u>OTHER SERVICES - 200</u>		
201	Abstracts	\$ 250.00
202	Board of Equalization	1,600.00
211	Postage	2,700.00
213	Traveling Expense	125.00
214	Transportation	250.00
215	Car Allowance	75.00
233	Printing & Binding	2,000.00
		<u>\$ 7,000.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
350	Maps	\$ 100.00
355	Office Supplies	600.00
		<u>\$ 700.00</u>
<u>FIXED CHARGES - 400</u>		
417	Rent on Office Equipment	\$ 28.00
423	Insurance - Bonding	194.00
441	Subscriptions & Memberships	25.00
		<u>\$ 247.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 350.00
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 525.00
		<u>\$ 45,842.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Assessor - Collector	\$375.00	\$ 4,500.00
1 Appraiser	245.00	2,940.00
2 Assistant Appraisers	225.00	5,400.00
1 Appraisal Clerk	225.00	2,700.00
1 Assistant Clerk	175.00	2,100.00
1 Accountant	180.00	2,160.00
1 Chief Clerk	205.00	2,460.00
3 Clerks	175.00	6,300.00
2 Clerks	150.00	3,600.00
1 Stenographer	135.00	1,620.00
2 Machine Operators	135.00	3,240.00
<u>16</u>		<u>\$ 37,020.00</u>

ACCOUNT NO. 1105
GENERAL GOVERNMENT
PURCHASING

17

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 12,378.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 375.00
213	Traveling	50.00
214	Transportation	50.00
233	Printing	450.00
		<u>\$ 925.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 125.00
<u>FIXED CHARGES - 400</u>		
423	Insurance - Bonding	\$ 25.00
441	Subscriptions & Memberships	25.00
		<u>\$ 50.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 50.00
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 440.00
		<u>\$ 13,968.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Purchasing Agent	\$333.00	\$ 3,996.00
2 Assistant Purchasing Agents:		
1 Assistant	225.00	2,700.00
1 Assistant	200.00	2,400.00
1 Clerk	143.50	1,722.00
1 Stenographer	130.00	1,560.00
<u>5</u>		<u>\$ 12,378.00</u>

ACCOUNT NO. 1201
GENERAL GOVERNMENT
CITY ATTORNEY

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 16,008.00
<u>OTHER SERVICES - 200</u>		
209	Sundry	\$ 35.00
211	Postage	25.00
233	Printing	125.00
234	Publication of Proceedings	25.00
		<u>\$ 210.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 200.00
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ 150.00
471	Court Costs	90.00
		<u>\$ 240.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 15.00
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 50.00
942	Books	100.00
		<u>\$ 150.00</u>
		<u>\$ 16,823.00</u>

SALARIES & WAGES

		<u>RATE</u>	<u>AMOUNT</u>
1	City Attorney	\$375.00	\$ 4,500.00
2	Assistant City Attorneys:		
	1 Assistant	375.00	4,500.00
	1 Assistant	275.00	3,300.00
<u>2</u>	Stenographers	154.50	3,708.00
<u>5</u>			<u>\$ 16,008.00</u>

CITY OF AUSTIN, TEXAS
ACCOUNT NO. 1711
GENERAL GOVERNMENT
MUNICIPAL BUILDING

78

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APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 11,999.00
<u>OTHER SERVICES - 200</u>		
209	Sundry	\$ 80.00
212	Telephone & Telegraph	8,375.00
242	Fuel - Gas	400.00
262	Elevator	610.00
		<u>\$ 9,465.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electrical & Lighting	\$ 1,000.00
337	Household & Cleaning	1,000.00
399	Sundry	60.00
		<u>\$ 2,060.00</u>
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 2,000.00
521	Other Buildings	1,000.00
530	Machinery & Equipment	2,500.00
550	Other Equipment	100.00
		<u>\$ 5,600.00</u>
		<u>\$ 29,124.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
2 P.B.X. Operators:		
1 Operator	\$133.50	\$ 1,602.00
1 Operator	123.50	1,482.00
1 Record Clerk	130.00	1,560.00
1 Supervising Janitor	138.50	1,662.00
3 Janitors:		
1 Janitor	120.00	1,440.00
2 Janitors	105.00	2,520.00
2 Elevator Operators:		
1 Operator	68.50	822.00
1 Operator	.35 hr.	411.00
Extra Labor		500.00
<u>9</u>		<u>\$ 11,999.00</u>

ACCOUNT NO. 1901
GENERAL GOVERNMENT
GENERAL DIVISION

20

APPROVED
COUNCIL
1946OTHER SERVICES - 200

233 Printing

271 Sundry

\$ 1,000.00

100.00

\$ 1,100.00FIXED CHARGES - 400

424 Insurance - Fire & Tornado

432 Personal Injury

433 Property Damage

451 Pension Payments

452 Retirement Contributions-City

453 Retirement Contributions-Firemen

463 Grants, Travis County-Ration Board

\$ 9,000.00

500.00

500.00

15,000.00

40,000.00

12,150.00

1,500.00

\$ 78,650.00\$ 79,750.00

ACCOUNT NO. 2100
POLICE DEPARTMENT
PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
1 Director	\$500.00	\$ 6,000.00
1 Secretary	150.00	1,800.00
1 Chief	375.00	4,500.00
1 Secretary	145.00	1,740.00
1 Stenographer	125.00	1,500.00
1 Warrant Officer	192.50	2,310.00
1 Range Officer	192.50	2,310.00
1 Superintendent	214.00	2,568.00
2 Identification Officers	192.50	4,620.00
1 Photographer	181.50	2,178.00
1 Clerk	125.00	1,500.00
Extra Labor		200.00
7 Communication Officers	181.50	15,246.00
3 Sergeants	203.50	7,326.00
1 Captain	230.50	2,766.00
17 Detectives	192.50	39,270.00
3 Captains	230.50	8,298.00
1 Lieutenant	214.00	2,568.00
5 Sergeants	203.50	12,210.00
52 Patrolmen:		113,256.00
Starting Salary		
4 Months @ \$150.00		
4 Months @ 165.00		
4 Months @ 181.50		
3 Traffic Sign Painters:		
1 Sign Painter	154.50	1,854.00
1 Sign Painter	171.00	2,052.00
1 Sign Painter	125.00	1,500.00
1 Parking Meter Repairman	176.00	2,112.00
2 Parking Meter Readers:		
1 Meter Reader	135.00	1,620.00
1 Meter Reader	125.00	1,500.00
1 Clerk	133.50	1,602.00
1 Boatman	125.00	1,500.00
1 Watchman	125.00	1,500.00
2 Juvenile Officers	213.50	5,124.00
1 Juvenile Counselor	55.00	660.00
1 Humane Officer	84.00	1,008.00
1 Probation Officer	27.50	330.00
1 Depot Matron	80.00	960.00
1 Poundmaster	181.50	2,178.00
1 Poundkeeper	15.00	180.00
1 Dog Catcher	83.50	1,002.00
50¢ per dog		2,500.00
1 Janitor	110.00	1,320.00
2 Elevator Operators	2.25 day	1,634.00
1 Laborer	120.00	1,440.00
		<u>\$265,742.00</u>

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ACCOUNT NO. 2100

POLICE DEPARTMENT

APPROVED
COUNCIL
1946

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$265,742.00
	<u>OTHER SERVICES - 200</u>	
209	Sundry	\$ 50.00
211	Postage	225.00
213	Traveling Expense	125.00
214	Transportation	28,000.00
215	Car Allowance	840.00
216	Wrecker Service	410.00
221	Feeding Prisoners	3,300.00
233	Printing & Binding	525.00
251	Laundry	50.00
		<u>\$ 33,525.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
302	Ammunition	\$ 600.00
307	Bedding	300.00
327	Finger Print Supplies	75.00
329	Food & Storage for Animals	350.00
332	Gas, Oil & Grease	300.00
337	Household & Cleaning	155.00
355	Office Supplies	725.00
359	Paint & Painting Supplies	2,000.00
362	Photograph, Photostats & Blueprints	1,000.00
365	Police Supplies	700.00
399	Sundry	635.00
		<u>\$ 6,840.00</u>
	<u>FIXED CHARGES - 400</u>	
411	Rent - Building & Office	\$ 1,260.00
423	Insurance - Bonding	60.00
433	Property Damage	400.00
441	Subscription & Membership	175.00
		<u>\$ 1,895.00</u>
	<u>MAINTENANCE - 500</u>	
520	Buildings & Structures	\$ 650.00
530	Machinery & Equipment	1,840.00
540	Office Equipment	160.00
550	Other Equipment	20.00
		<u>\$ 2,670.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
931	Motored Equipment	\$ 10,000.00
941	Office Equipment	900.00
951	Other Equipment	2,500.00
		<u>\$ 13,400.00</u>
		<u>\$324,072.00</u>

ACCOUNT NO. 2200
FIRE DEPARTMENT
PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
1 Chief	\$375.00	\$ 4,500.00
1 Assistant Chief	241.00	2,892.00
1 Radio Supervisor	275.00	3,300.00
4 Operators	198.00	9,504.00
1 Fire Marshall	219.50	2,634.00
1 Inspector - Captain	198.00	2,376.00
6 District Chiefs	214.00	15,408.00
29 Captains	198.00	68,904.00
14 Laddermen	181.50	30,492.00
81 Hosemen	181.50	176,418.00
3 Hosemen:		6,402.00
1 Mechanic	214.00	2,568.00
3 Months @ \$155.00		
<u>143</u>		<u>\$325,398.00</u>

ACCOUNT NO. 2200

24

FIRE DEPARTMENT

APPROVED
COUNCIL
1946

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$325,398.00
	<u>OTHER SERVICES - 200</u>	
209	Medical & Surgical	\$ 25.00
211	Postage	25.00
212	Telephone & Telegraph	2,160.00
213	Traveling	100.00
214	Transportation	4,000.00
233	Printing	135.00
242	Fuel - Gas	750.00
		<u>\$ 7,195.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
307	Bedding	\$ 1,936.00
314	Chemicals	130.00
323	Electrical & Lighting	85.00
328	Flashlight	90.00
337	Household & Cleaning	390.00
340	Ice	160.00
355	Office Supplies	205.00
399	Sundry	195.00
		<u>\$ 3,191.00</u>
	<u>FIXED CHARGES - 400</u>	
423	Insurance - Bonding	\$ 8.00
441	Subscriptions & Memberships	83.00
		<u>\$ 91.00</u>
	<u>MAINTENANCE - 500</u>	
520	Buildings	\$ 2,608.00
530	Equipment	130.00
540	Office Equipment	135.00
		<u>\$ 2,873.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
921	Building	\$ 4,975.00
931	Motored Equipment	11,100.00
941	Office Equipment-Files	200.00
951	Other Equipment-Fire Hose	7,070.00
		<u>\$ 23,345.00</u>
		<u>\$362,093.00</u>

ACCOUNT NO. 3000
ENGINEERING & PUBLIC WORKS
SUMMARY

	APPROVED COUNCIL 1946
3100 Engineering	\$ 96,734.00
3200 Street & Bridge Maintenance	173,337.00
3290 Street & Bridge Construction	328,600.00
3300 Trash & Garbage	179,876.00
3400 Cemeteries	75,206.00
3500 General Park Maintenance	54,988.00
3600 Public Market	6,860.00
3711 Municipal Airport	25,679.00
3801 Building Inspection	16,785.00
3802 Electric Inspections	12,946.00
3803 Zoning Board	1,325.00
3804 Planning Commission	10,104.00
	<u>\$982,440.00</u>

ACCOUNT NO. 3100
PUBLIC WORKS
ENGINEERING
PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
1 Engineer	\$708.34	\$ 8,500.00
2 Assistant Engineers:		
1 Assistant	450.00	5,400.00
1 Assistant - Taylor	252.00	3,024.00
1 Chief Draftsman	275.00	3,300.00
8 Draftsmen:		
1 Draftsman	215.00	2,580.00
3 Draftsmen	213.50	7,686.00
2 Draftsmen	140.00	3,360.00
1 Draftsman	.80 hr	980.00
1 Draftsman	.70 hr.	850.00
1 File Clerk	165.00	1,980.00
2 Stenographers	143.50	3,444.00
1 Superintendent - Cemeteries, Trash & Garbage	225.00	2,700.00
1 Contact Man	230.50	2,766.00
3 Field Party Chiefs:		
2 Chiefs	238.50	5,724.00
1 Chief	213.50	2,562.00
3 Instrument Men	150.00	5,400.00
8 Rodmen:		
4 Rodmen	130.00	6,240.00
4 Rodmen	115.00	5,880.00
6 Months - 115.00		
6 Months - 130.00		
1 Paving Engineer	300.00	3,600.00
1 Concrete Inspector	190.00	2,280.00
1 Engineer	225.00	2,700.00
<u>34</u>		<u>\$ 80,956.00</u>

ACCOUNT NO. 3100
PUBLIC WORKS
ENGINEERING

27

APPROVED
COUNCIL
1946

<u>SALARIES & WAGES - 100</u>		
101	Salaries & Wages	\$ 80,956.00
<u>OTHER SERVICES - 200</u>		
201	Abstract Services	\$ 50.00
211	Postage	50.00
213	Traveling Expense	250.00
214	Transportation	1,800.00
215	Car Allowance	220.00
231	Advertising	25.00
233	Printing, Binding, Recording	200.00
		<u>\$ 2,595.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electrical & Lighting	\$
324	Engineering & Surveying	525.00
340	Ice	50.00
355	Office Supplies	830.00
362	Photostats & Blue Prints	580.00
		<u>\$ 1,985.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance - Bonding	\$ 8.00
441	Subscription & Memberships	90.00
		<u>\$ 98.00</u>
<u>MAINTENANCE - 500</u>		
530	Machinery & Equipment	\$ 200.00
540	Equipment	50.00
		<u>\$ 250.00</u>
<u>CAPITAL OUTLAY - 900</u>		
931	Motored Equipment	\$ 9,000.00
941	Office Equipment	1,000.00
951	Other Equipment	850.00
		<u>\$ 10,850.00</u>
		<u>\$ 96,734.00</u>

ACCOUNT NO. 3200
PUBLIC WORKS
STREET & BRIDGE
PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
1 General Superintendent	\$270.00	\$ 3,240.00
1 Mechanic	183.50	2,202.00
2 Storekeepers:		
1 Storekeeper	176.00	2,112.00
1 Storekeeper	160.00	1,920.00
4 Foremen	170.00	8,160.00
1 Carpenter	155.00	1,860.00
1 Blacksmith	155.00	1,860.00
17 Operators	.80hr	32,640.00
1 Concrete Finisher	.70hr	1,680.00
4 Sprinklemen	.70hr	6,720.00
18 Truck Drivers	.71hr	30,672.00
42 Laborers	.62hr	62,496.00
Extra Labor		10,000.00
<u>92</u>		<u>\$165,562.00</u>

ACCOUNT NO. 3200
PUBLIC WORKS
STREET & BRIDGE
MAINTENANCE

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	<u>\$111,197.00</u>
<u>OTHER SERVICES - 200</u>		
208	Medical & Surgical	\$ 120.00
212	Telephone & Telegraph	125.00
214	Transportation	18,950.00
216	Motor Vehicle Hire	1,700.00
233	Printing	15.00
242	Gas	25.00
		<u>\$ 20,935.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
303	Asphalt	\$ 18,000.00
313	Cement, Concrete & Brick	5,400.00
336	Hardware, Wire & Steel	750.00
340	Ice	200.00
343	Kerosene	650.00
348	Lumber & Lumber Products	3,000.00
356	Oxygen & Acetylene	200.00
371	Sand, Gravel, Stone	10,000.00
372	Small Tools	200.00
373	Storm Sewer Pipe	1,800.00
399	Sundry	485.00
		<u>\$ 40,685.00</u>
<u>FIXED CHARGES - 400</u>		
412	Land & Land Rights	\$ 20.00
<u>MAINTENANCE - 500</u>		
520	Buildings & Structures	\$ 250.00
530	Machinery & Equipment	200.00
540	Office Equipment	25.00
550	Other Equipment	25.00
		<u>\$ 500.00</u>
		<u>\$173,337.00</u>

ACCOUNT NO. 3290
PUBLIC WORKS
STREET & BRIDGE
CONSTRUCTIONAPPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 54,365.00
<u>OTHER SERVICES - 200</u>		
214	Transportation	\$ 15,500.00
216	Motor Vehicle Hire	3,000.00
231	Advertising	30.00
271	Contractual Services	60,000.00
		<u>\$ 78,530.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
303	Asphalt	\$ 35,000.00
313	Cement, Concrete & Brick	6,025.00
336	Hardware, Wire & Steel	1,500.00
348	Lumber & Lumber Products	1,010.00
371	Sand, Gravel, Stone	11,550.00
373	Storm Sewer Pipe	16,525.00
399	Sundry	395.00
		<u>\$ 72,005.00</u>
<u>FIXED CHARGES - 400</u>		
416	Rent on Street Equipment	\$ 9,000.00
<u>CAPITAL OUTLAY - 900</u>		
911	Land	\$ 50,000.00
921	Buildings	2,700.00
931	Motored Equipment	60,000.00
951	Miscellaneous Equipment	2,000.00
		<u>\$114,700.00</u>
		<u>\$328,600.00</u>

ACCOUNT NO. 3300
PUBLIC WORKS
TRASH & GARBAGE
PERSONNEL

31

	<u>RATE</u>	<u>AMOUNT</u>
1 Foreman	\$171.00	\$ 2,052.00
3 Sweepers	.76hr	5,700.00
1 Truck Driver	.71hr	1,775.00
4 Flushers:		
1 Flusher	.71hr	1,775.00
3 Flushers	.66hr	4,950.00
3 Weed Cutters (Part-Time)	.56hr	920.00
2 Extra Laborers		
1 Extra Laborer	.64hr	1,600.00
1 Extra Laborer	.55hr	1,375.00
3 White Wings	.66jr	4,950.00
1 Weed Cutter (Part Time)	.56hr	940.00
1 Mechanic	.90hr	2,250.00
1 Weigher	.76hr	1,900.00
1 Utility Man	.76hr	1,900.00
19 Truck Drivers	.71hr	33,725.00
25 Truck Driver's Asst.	.66hr	41,250.00
1 Blacksmith's Helper	131.00	1,572.00
1 Laborer	.57hr	1,425.00
2 Crane Operators	.76hr	3,800.00
2 Feeders	.68hr	3,400.00
5 Stokers	.66hr	8,250.00
1 Laborer	.57hr	1,425.00
2 Truck Drivers	.71hr	3,550.00
1 Dumper Tender	111.00	1,332.00
Extra Labor		1,800.00
		<u>\$133,616.00</u>

80

ACCOUNT NO. 3300
PUBLIC WORKS
TRASH & GARBAGE

32

APPROVED
COUNCIL
1946

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$133,616.00</u>
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 19,000.00
233	Printing	10.00
		<u>\$ 19,010.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
310	Broomstraw & Steel	\$ 1,700.00
315	Clothing Mats.-Tarpaulino	125.00
319	Drugs	10.00
323	Electrical & Lighting	150.00
328	Flashlight & Flashlight Sup.	20.00
336	Hardware, Wire & Steel	15.00
337	Household & Cleaning	150.00
340	Ice	160.00
343	Kerosene	20.00
355	Office Supplies	20.00
356	Oxygen & Acetylene	50.00
359	Paint & Painting Supplies	10.00
372	Small Tools	300.00
379	Welding	35.00
398	Stock	175.00
399	Sundry	10.00
		<u>\$ 2,950.00</u>
	<u>MAINTENANCE - 500</u>	
520	Buildings & Structures	\$ 1,000.00
530	Machinery & Equipment	2,000.00
		<u>\$ 3,000.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
913	Improvements to Grounds	\$ 1,800.00
931	Motored Equipment	18,500.00
951	Other Equipment	1,000.00
		<u>\$ 21,300.00</u>
		<u>\$179,876.00</u>

PUBLIC WORKS

CEMETERIES

PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
2 Sextons		
1 Sexton	\$176.00	\$ 2,112.00
1 Sexton	149.00	1,788.00
1 Colored Sexton	122.00	1,464.00
2 Assistant Sextons	143.50	3,444.00
1 Truck Driver	.71hr	1,704.00
23 Attendants	.62hr	34,224.00
Extra Labor		2,500.00
<u>29</u>		<u>\$ 47,236.00</u>

ACCOUNT NO. 3400
PUBLIC WORKS
CEMETERIES

34

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 47,236.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 200.00
214	Transportation	1,000.00
215	Car Allowance	330.00
242	Gas - Fuel	40.00
251	Laundry	10.00
252	Recording	20.00
		<u>\$ 1,600.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
301	Agricultural & Horticulture	\$ 55.00
313	Cement, Concrete & Brick	100.00
323	Electrical & Lighting	25.00
332	Gas, Oil & Grease	85.00
337	Household & Cleaning	30.00
340	Ice	105.00
355	Office Supplies	35.00
371	Sand, Gravel & Stone	600.00
372	Small Tools	250.00
399	Sundry	170.00
		<u>\$ 1,455.00</u>
<u>FIXED CHARGES - 400</u>		
423	Bonding	\$ 15.00
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 750.00
520	Buildings	500.00
530	Machinery & Equipment	350.00
550	Other Equipment	200.00
		<u>\$ 1,800.00</u>
<u>CAPITAL OUTLAY - 900</u>		
913	Improvements to Grounds	\$ 16,500.00
931	Motored Equipment	3,000.00
941	Office Equipment	100.00
951	Other Equipment	3,500.00
		<u>\$ 23,100.00</u>
		<u>\$ 75,206.00</u>

ACCOUNT NO. 3501
PUBLIC WORKS
GENERAL PARKS MAINTENANCE

35

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 42,433.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 20.00
212	Telephone & Telegraph	75.00
214	Transportation	3,000.00
242	Fuel - Gas	60.00
		<u>\$ 3,155.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
301	Horticultural	\$ 1,000.00
314	Chemicals	100.00
336	Hardware, Wire & Steel	325.00
348	Lumber & Buildings	130.00
372	Small Tools	565.00
399	Sundry Supplies	330.00
		<u>\$ 2,450.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 100.00
520	Buildings	350.00
530	Equipment	900.00
		<u>\$ 1,350.00</u>
<u>CAPITAL OUTLAY - 900</u>		
913	Improvements to Grounds	\$ 1,000.00
921	Buildings	400.00
931	Motored Equipment	3,850.00
941	Office Equipment	100.00
951	Other Equipment	250.00
		<u>\$ 5,600.00</u>
		<u>\$ 54,988.00</u>

SALARIES & WAGES

		<u>RATE</u>	<u>AMOUNT</u>
1	Landscape Architect	\$215.00	\$ 2,580.00
1	Foreman	180.00	2,160.00
1	Foreman (4 Months)	140.00	560.00
4	Truck Drivers	.71 hr.	6,480.00
5	Park Keepers	125.00	7,500.00
26	Laborers:		
	10 Laborers	.62 hr.	14,185.00
	16 Laborers	.59 hr.	8,968.00
<u>38</u>			<u>\$ 42,433.00</u>

ACCOUNT NO. 3601
PUBLIC WORKS
PUBLIC MARKET

36

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 5,960.00
<u>OTHER SERVICES - 200</u>		
209	Sundry	\$ 150.00
212	Telephone & Telegraph	95.00
242	Gas-Fuel	175.00
		<u>\$ 420.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
399	Sundry	\$ 250.00
<u>FIXED CHARGES - 400</u>		
423	Insurance - Bonding	\$ 5.00
<u>MAINTENANCE - 500</u>		
520	Buildings & Structures	\$ 200.00
530	Machinery & Equipment	25.00
		<u>\$ 225.00</u>
		<u>\$ 6,860.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Market Master	\$165.00	\$ 1,980.00
2 Market Master Assistants	120.00	2,880.00
1 Janitor	4.00 day	900.00
Extra Labor		200.00
<u>4</u>		<u>\$ 5,960.00</u>

ACCOUNT NO. 3711
PUBLIC WORKS
MUNICIPAL AIRPORT

37

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 11,494.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 25.00
212	Telephone & Telegraph	130.00
233	Printing	25.00
251	Laundry	90.00
		<u>\$ 270.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
303	Asphalt	\$ 800.00
323	Electrical & Lighting	200.00
331	Fuel	225.00
332	Gas, Oil & Grease	85.00
336	Hardware, Wire & Steel	50.00
337	Household & Cleaning	150.00
355	Office Supplies	100.00
372	Small Tools	25.00
399	Sundry	100.00
		<u>\$ 1,735.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance - Bonding	\$ 40.00
424	Insurance - Fire & Tornado	200.00
433	Property Damage	300.00
441	Subscriptions & Memberships	15.00
		<u>\$ 555.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 1,500.00
520	Buildings & Structures	700.00
530	Machinery & Equipment	400.00
540	Office Equipment	25.00
		<u>\$ 2,625.00</u>
<u>CAPITAL OUTLAY - 900</u>		
921	Buildings & Structures	\$ 9,000.00
		<u>\$ 25,679.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Manager	\$225.00	\$ 2,700.00
1 Asst. Manager	185.00	2,220.00
4 Service Men	.62 hr	5,152.00
1 Janitor	35.00	420.00
1 Porter	83.50	1,002.00
<u>8</u>		<u>\$ 11,494.00</u>

ACCOUNT NO. 3801
PUBLIC WORKS
INSPECTIONS

38

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 15,456.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 33.00
214	Transportation	500.00
215	Car Allowance	400.00
231	Advertising	15.00
233	Printing	100.00
235	Sanborn Maps	60.00
		<u>\$ 1,108.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309	Books	\$ 10.00
355	Office Supplies	55.00
372	Small Tools	10.00
399	Sundry	15.00
		<u>\$ 90.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance - Bonding	\$ 6.00
441	Subscriptions	95.00
		<u>\$ 101.00</u>
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 30.00
		<u>\$ 16,785.00</u>

SALARIES & WAGES

		<u>RATE</u>	<u>AMOUNT</u>
1	Building Inspector <i>Eckert</i>	\$325.00	\$ 3,900.00
1	Asst. Sign & Layout Insp. <i>Jordan</i>	200.00	2,400.00
1	Plumbing Inspector <i>Vaughn</i>	241.00	2,892.00
1	Asst. Inspector <i>Hampa</i>	175.00	2,100.00
1	Acting Weights & Measures Insp. <i>Wilson</i>	203.50	2,442.00
1	Secretary <i>Peterson</i>	143.50	1,722.00
<u>6</u>			<u>\$ 15,456.00</u>

1 Permit Clerk

ACCOUNT NO. 3802
PUBLIC WORKS
ELECTRIC INSPECTIONS

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 10,662.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 35.00
214	Transportation	450.00
215	Car Allowance	300.00
233	Printing	75.00
		<u>\$ 860.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electrical & Lighting	\$ 6.00
328	Flashlight Supplies	8.00
355	Office Supplies	85.00
372	Small Tools	15.00
399	Sundry	5.00
		<u>\$ 119.00</u>
<u>FIXED CHARGES - 400</u>		
441	Subscriptions	\$ 15.00
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 20.00
<u>CAPITAL OUTLAY - 900</u>		
931	Motored	\$ 1,200.00
941	Office	70.00
		<u>\$ 1,270.00</u>
		<u>\$ 12,946.00</u>

SALARIES & WAGES

	<u>Rate</u>	<u>Amount</u>
1 Chief Inspector	\$288.50	\$ 3,462.00
2 Assistant Inspectors:		
1 Assistant	250.00	3,000.00
1 Assistant	225.00	2,700.00
1 Clerk-Typist	125.00	1,500.00
<u>4</u>		<u>\$ 10,662.00</u>

ACCOUNT NO. 3803
PUBLIC WORKS
ZONING BOARD

40

APPROVED
COUNCIL
1946

OTHER SERVICES - 200
210 Zoning Board, Sundry
211 Postage
231 Advertising
233 Printing

\$ 900.00
35.00
350.00
15.00
\$ 1,300.00

MATERIALS & SUPPLIES - 300
355 Office Supplies

\$ 25.00
\$ 1,325.00

ACCOUNT NO. 3804
PUBLIC WORKS
PLANNING COMMISSION

APPROVED
COUNCIL
1946

PERSONAL SERVICES - 100

101 Salaries & Wages \$ 8,004.00

OTHER SERVICES - 200

210 Planning Commission \$ 1,200.00

211 Postage 20.00

215 Car Allowance 420.00

232 Binding & Printing 100.00

\$ 1,740.00

MATERIALS & SUPPLIES - 300

309 Books \$ 50.00

350 Maps 75.00

355 Office Supplies 100.00

363 Plan & Profile Paper 75.00

\$ 300.00

FIXED CHARGES - 400

441 Subscriptions & Memberships \$ 25.00

MAINTENANCE - 500

530 Equipment \$ 10.00

540 Office Equipment 25.00

\$ 35.00

\$ 10,104.00

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Planning Supervisor	\$375.00	\$ 4,500.00
1 Secretary	143.50	1,722.00
1 Draftsman	148.50	1,782.00
<u>3</u>		<u>\$ 8,004.00</u>

ACCOUNT NO. 4100
PUBLIC HEALTH
SUMMARY

APPROVED
COUNCIL
1946

4100 Health Office
4200 Brackenridge Hospital
4301 Public Welfare
4600 Municipal Abattoir

\$ 79,932.00
542,083.00
86,418.50
125,518.50
\$833,952.00

ACCOUNT NO. 4100
PUBLIC HEALTH OFFICE
PERSONNEL

	<u>RATE</u>	<u>APPROVED</u>
1 City Health Officer	\$451.50	\$ 5,418.00
1 Secretary	149.00	1,788.00
1 File Clerk	149.00	1,788.00
1 P.B.X. Operator	122.00	1,464.00
1 Vital Statistics Clerk	122.00	1,464.00
1 Janitor	95.00	1,140.00
1 Stenographer	130.00	1,560.00
4 Clerks	113.50	5,448.00
4 Sanitarians - Milk		
1 Sanitarian	200.00	2,400.00
1 Sanitarian	188.50	2,262.00
2 Sanitarians	176.00	4,224.00
4 Sanitarians - Food	176.00	8,448.00
1 Sanitarian- Premises	176.00	2,112.00
2 Public Health Nurses	151.00	3,624.00
1 Technician	160.00	1,920.00
6 Exterminators		
2 Exterminators	135.00	3,240.00
4 Exterminators	125.00	6,000.00
1 Collector	165.50	1,986.00
4 Laborers	.62	2,520.00
1 Dentist (4½ months)	150.00	675.00
<u>35</u>		<u>\$ 59,481.00</u>

ACCOUNT NO. 4100
PUBLIC HEALTH
PUBLIC HEALTH OFFICE

44

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 59,481.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 450.00
212	Telephone & Telegraph	675.00
213	Traveling Expense	175.00
214	Transportation	2,075.00
215	Car Allowance	8,000.00
233	Printing & Binding	270.00
242	Gas - Fuel	550.00
251	Laundry	50.00
271	Sundry	
		<u>\$ 12,245.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
319	Drugs	\$ 605.00
323	Electrical & Lighting	75.00
329	Food & Storage for Animals	650.00
336	Hardware, Wire & Steel	1,000.00
337	Household & Cleaning	217.00
348	Lumber & Lumber Products	275.00
351	Medical	250.00
355	Office Supplies	400.00
399	Sundry	448.00
		<u>\$ 3,920.00</u>
<u>FIXED CHARGES - 400</u>		
411	Rent - Dahlich Building	\$ 1,800.00
	Emilie Mayer-	
	7th & Trinity	720.00
	L.D. Lyons-516½ E.6th	180.00
	Driskill Hotel	900.00
423	Bonding - Insurance	10.00
441	Subscriptions & Memberships	101.00
		<u>\$ 3,711.00</u>
<u>MAINTENANCE - 500</u>		
520	Building & Structures	\$ 150.00
530	Machinery & Equipment	125.00
540	Office	50.00
		<u>\$ 325.00</u>
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 250.00
		<u>\$ 79,932.00</u>

ACCOUNT NO. 4200
PUBLIC HEALTH
HOSPITAL

45

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	<u>\$329,898.00</u>
<u>OTHER SERVICES - 200</u>		
209	Sundry - Special Nursing	\$ 2,000.00
211	Postage	530.00
212	Telephone & Telegraph	2,000.00
213	Traveling Expense	75.00
214	Transportation-City Equipment	500.00
216	Motor Vehicle Hire	850.00
232	Binding & Printing	1,050.00
242	Gas - Fuel	3,500.00
251	Laundry	25,000.00
262	Elevator	2,075.00
271	Contractual Services	50.00
272	Room & Laundry Allowances	7,500.00
281	Tuition Fees	3,000.00
		<u>\$ 48,130.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
307	Bedding	\$ 300.00
309	Books - Library	2,500.00
315	Clothing & Clothing Material	475.00
317	Dietary Supplies	2,500.00
319	Drugs	33,725.00
322	Educational	200.00
323	Electrical & Lighting	2,000.00
333	Groceries	73,000.00
337	Household & Cleaning	3,500.00
340	Ice	1,000.00
344	Kitchen Supplies	250.00
346	Linen Supplies	3,000.00
347	Laboratory Supplies	1,500.00
351	Medical & Surgical	19,000.00
355	Office Supplies	1,600.00
357	Orthopedic Appliances	300.00
359	Paint & Painting Supplies	200.00
360	Parts for Equipment	600.00
361	Periodicals	155.00
362	Photographic Supplies	200.00
368	Recreational	100.00
380	X-Ray Supplies	6,000.00
399	Sundry	1,075.00
		<u>\$153,180.00</u>

ACCOUNT NO. 4200
PUBLIC HEALTH
HOSPITAL

46

APPROVED
COUNCIL
1946

<u>FIXED CHARGES - 400</u>		
415	Radium - Rent	\$ 300.00
417	Micro Film Machine	240.00
423	Bonding	35.00
425	Student Nurses Hospital Insurance	1,500.00
441	Subscriptions & Memberships	200.00
		<u>\$ 2,275.00</u>
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 3,000.00
530	Equipment	3,000.00
		<u>\$ 6,000.00</u>
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 600.00
951	Other Equipment	2,000.00
		<u>\$ 2,600.00</u>
		<u>\$542,083.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
<u>ADMINISTRATIVE - 4211</u>		
1 Director	\$451.50	\$ 5,418.00
1 Accountant	200.00	2,400.00
1 Secretary	135.00	1,620.00
1 Cashier	150.00	1,800.00
2 Bookkeepers:		
1 Bookkeeper	130.00	1,560.00
1 Bookkeeper	115.00	1,380.00
1 Chief Admission Clerk	140.00	1,680.00
2 Admission Clerks:		
1 Clerk	125.00	1,500.00
1 Clerk	115.00	1,380.00
1 Relief Clerk & Operator	115.00	1,380.00
4 P.B.X. Operators	115.00	5,520.00
<u>14</u>		<u>\$ 25,638.00</u>
<u>DIETARY - 4221</u>		
1 Dietician	\$190.00	\$ 2,280.00
2 Assistant Dieticians:		
1 Assistant	140.00	1,680.00
1 Assistant	115.00	1,380.00
5 Cooks:		
1 Cook	105.00	1,260.00
1 Cook	100.00	1,200.00
1 Cook	90.00	1,080.00
2 Cooks	75.00	1,800.00
1 Cook's helper	70.00	840.00

ACCOUNT NO. 4200
PUBLIC HEALTH
HOSPITAL
PERSONNEL

47.

	<u>RATE</u>	<u>AMOUNT</u>
<u>DIETARY - 4221 CONT'D:</u>		
4 Dishwashers	\$ 88.50	\$ 4,248.00
2 Pot Washers	75.00	1,800.00
2 Porters	90.00	2,160.00
1 Tray Checker	75.00	900.00
6 Waitresses	70.00	5,040.00
15 Diet Maids:		
10 Maids	70.00	8,400.00
5 Maids	60.00	3,600.00
<u>39</u>		<u>\$ 37,668.00</u>
<u>HOUSEKEEPING - 4222</u>		
1 Housekeeper	\$150.00	\$ 1,800.00
1 Assistant Housekeeper	115.00	1,380.00
2 Seamstresses	90.00	2,160.00
1 Linen Room Supervisor	105.00	1,260.00
3 Linen Room Clerks	75.00	2,700.00
14 Janitors:		
1 Senior Janitor	110.00	1,320.00
13 Janitors	100.00	15,600.00
5 Maids	80.00	4,800.00
9 Orderlies:		
1 Senior Orderly	115.00	1,380.00
8 Orderlies	110.00	10,560.00
<u>36</u>		<u>\$ 42,960.00</u>
<u>PLANT OPERATION - 4223</u>		
1 Engineer	\$190.00	\$ 2,280.00
1 Carpenter	145.00	1,740.00
1 Repairman	140.00	1,680.00
<u>3</u>		<u>\$ 5,700.00</u>
<u>MEDICAL & SURGICAL - 4231</u>		
1 Out-Patient Physician	213.50	2,562.00
3 Resident Physicians	150.00	5,400.00
8 Internes	60.00	5,760.00
2 Anaesthetists	190.00	4,560.00
1 Cast Technician	190.00	2,280.00
1 Physio-therapy Technician	60.00	720.00
1 Physio-therapy Aide	78.50	942.00
<u>17</u>		<u>\$ 22,224.00</u>
<u>NURSING SERVICE - 4232</u>		
1 Director of Nurses	\$225.00	\$ 2,700.00
1 Asst. Director of Nurses	180.00	2,160.00
1 Night Supervisor	155.00	1,860.00
1 Asst. Night Supervisor	140.00	1,680.00
2 Supervising Nurses	150.00	3,600.00
1 Surgical Supervisor	145.00	1,740.00
1 Pediatric Supervisor	140.00	1,680.00
1 Medical Supervisor	140.00	1,680.00
14 Head Nurses	125.00	21,000.00
20 General Duty Nurses	115.00	27,600.00

ACCOUNT NO. 4200
PUBLIC HEALTH
HOSPITAL
PERSONNEL

48

	<u>RATE</u>	<u>AMOUNT</u>
<u>NURSING SERVICE - 4232 CONT'D:</u>		
1 Clerk - Nursing Office	\$115.00	\$ 1,380.00
4 Central Supply Helpers	78.50	3,768.00
36 Ward Helpers	70.00	30,240.00
<u>84</u>		<u>\$101,088.00</u>
<u>NURSING EDUCATION - 4233</u>		
1 Educational Director	\$200.00	\$ 2,400.00
1 Nursing Arts Instructor	165.00	1,980.00
1 Asst. Nursing Arts Instructor	140.00	1,680.00
1 Clinical Instructor	165.00	1,980.00
1 Asst. Clinical Instructor	150.00	1,800.00
1 Matron - Nurses' Home	95.00	1,140.00
2 Assistant Matrons	80.00	1,920.00
155 Student Nurses		29,400.00
Seniors - \$30.00 Mo.		
Clinical - \$20.00 Mo.		
Pre-Clinical - \$15.00 Mo.		
1 Record Librarian	147.50	1,770.00
1 Asst. Record Librarian	127.50	1,530.00
1 Clerk - Clinical Records	115.00	1,380.00
1 Clerk - Interpreter	80.00	960.00
<u>167</u>		<u>\$ 47,940.00</u>
<u>X-RAY - 4241</u>		
1 Roentgenologist	\$400.00	\$ 4,800.00
3 Technicians:		
2 Technicians	175.00	4,200.00
1 Technician	150.00	1,800.00
1 Stenographer	125.00	1,500.00
<u>5</u>		<u>\$ 12,300.00</u>
<u>LABORATORY - 4242</u>		
1 Pathologist	\$450.00	\$ 5,400.00
4 Registered Technicians:		
1 Technician	165.00	1,980.00
2 Technicians	150.00	3,600.00
1 Technician	125.00	1,500.00
1 Tissue Technician	125.00	1,500.00
1 Undergraduate Technician	125.00	1,500.00
1 Blood Bank Assistant	85.00	1,020.00
1 Laboratory Helper	70.00	840.00
1 Clerk	105.00	1,260.00
<u>10</u>		<u>\$ 18,600.00</u>
<u>OPERATING ROOMS - 4243</u>		
1 Supervisor-Operating Room	\$165.00	\$ 1,980.00
1 Assistant Supervisor	140.00	1,680.00
1 Obstetrical Supervisor	165.00	1,980.00
<u>3</u>		<u>\$ 5,640.00</u>

ACCOUNT NO. 4200
PUBLIC HEALTH
HOSPITAL
PERSONNEL

49

		<u>RATE</u>	<u>AMOUNT</u>
	<u>PHARMACY - 4245</u>		
1	Pharmacist	\$210.00	\$ 2,520.00
1	Drug Clerk	150.00	1,800.00
2			<u>\$ 4,320.00</u>
	<u>OUT-PATIENT SERVICE - 4246</u>		
1	Out-Patient Supervisor	\$150.00	\$ 1,800.00
1	Night Emergency Supervisor	125.00	1,500.00
3	Clinical Assistants	70.00	2,520.00
5			<u>\$ 5,820.00</u>
<u>385</u>			<u>\$329,898.00</u>

ACCOUNT NO. 4301
PUBLIC HEALTH
PUBLIC WELFARE
PERSONNEL

50

	<u>RATE</u>	<u>AMOUNT</u>
1 Supervisor of Welfare - 7 Mo.	\$235.00	\$ 1,645.00
1 Secretary	133.50	1,602.00
1 Chief Caseworker	165.00	1,980.00
6 Caseworkers	150.00	10,800.00
2 Stenographers	120.00	2,880.00
<u>11</u>		<u>\$ 18,907.00</u>

ACCOUNT NO. 4301
PUBLIC HEALTH
PUBLIC WELFAREAPPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 18,907.00
<u>OTHER SERVICES - 200</u>		
208	Medical & Surgical	\$ 1,000.00
209	Sundry	900.00
211	Postage	200.00
212	Telephone & Telegraph	400.00
213	Traveling Expense	100.00
215	Car Allowance	1,500.00
223	Nursing	300.00
225	Housekeeping Aid	450.00
226	General	43,100.00
233	Printing & Binding	50.00
242	Gas	40.00
		<u>\$ 48,040.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
337	Household & Cleaning	\$ 100.00
355	Office Supplies	150.00
399	Sundry	175.00
		<u>\$ 425.00</u>
<u>FIXED CHARGES - 400</u>		
423	Bonding	\$ 16.50
441	Subscriptions & Memberships	40.00
461	Old Ladies Home	300.00
461.1	Chalmers Nursery School	1,920.00
461.2	Childrens Home	900.00
461.3	Home for Dependent & Neglected Children	900.00
461.4	Home of Holy Infancy	600.00
461.5	Negro Nursery School	1,260.00
461.6	Negro Youth Center	300.00
461.7	Perry Club for Girls	360.00
461.8	Y. W. C. A	300.00
463	Travis County T. B. Sanatorium	12,000.00
		<u>\$ 18,896.50</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 50.00
<u>CAPITAL OUTLAY - 900</u>		
941	Office	\$ 100.00
		<u>\$ 86,418.50</u>

ACCOUNT NO. 4600
MUNICIPAL ABATTOIR
PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
<u>SUPERVISION - 4611</u>		
1 Superintendent	\$300.00	\$ 3,600.00
1 Assistant Superintendent	240.00	2,880.00
3 Office Clerks:		
1 Clerk	178.50	2,142.00
1 Clerk	160.00	1,920.00
1 Clerk	150.00	1,800.00
<u>5</u>		<u>\$ 12,342.00</u>
<u>STOCK PENS - 4612</u>		
1 Weigher & Receiver	\$150.00	\$ 1,800.00
3 Weigher & Receiver Helpers		
1 Helper	116.50	1,398.00
1 Helper	113.50	1,362.00
1 Helper	100.00	1,200.00
<u>4</u>		<u>\$ 5,760.00</u>
<u>KILLING FLOOR - 4613</u>		
1 Foreman	\$225.00	\$ 2,700.00
1 Meat Tagger	153.50	1,842.00
1 Knocker	113.50	1,362.00
1 Shackler	116.50	1,398.00
3 Sticker & Headers		
1 Class-A	153.50	1,842.00
1 Class-B	143.50	1,722.00
1 Class-C	133.50	1,602.00
1 Legger Class-C	123.50	1,482.00
6 Floormen:		
3 Class-A	173.50	6,246.00
3 Class-B	153.50	5,526.00
5 Rumper & Splitters		
3 Class-A	173.50	6,246.00
2 Class-B	153.50	3,684.00
2 Hide Droppers	133.50	3,204.00
1 Carcass Washer	113.50	1,362.00
1 Carcass Shrouder	113.50	1,362.00
1 Affal Hanger	95.00	1,140.00
1 Paunch Truck Operator	95.00	1,140.00
1 Paunch Table Operator	116.50	1,398.00
1 Tripe & Chitterling Cleaner	95.00	1,140.00
1 Hasher & Washer Operator	118.50	1,422.00
1 Porter	115.00	1,380.00
1 Extra Laborer	95.00	1,140.00
Overtime		3,880.00
<u>30</u>		<u>\$ 54,220.00</u>

ACCOUNT NO. 4600
MUNICIPAL ABATTOIR
PERSONNEL

		<u>RATE</u>	<u>AMOUNT</u>
	<u>COOLER ROOMS - 4614</u>		
1	Foreman	\$148.50	\$ 1,782.00
7	Cooler Operators		
	5 Operators - 1st Floor	138.50	8,310.00
	1 Operator - 2nd Floor	133.50	1,602.00
	1 Operator 2nd Floor	123.50	1,482.00
<u>8</u>			<u>\$ 13,176.00</u>
	<u>BY-PRODUCTS - 4615</u>		
3	Cooker Operators:		
	2 Operators	\$118.50	\$ 2,844.00
	1 Operator	105.00	1,260.00
<u>1</u>	Grinder & Sacker	105.00	1,260.00
<u>4</u>			<u>\$ 5,364.00</u>
	<u>PLANT OPERATION & MAINTENANCE-4616</u>		
1	Engineer	\$225.00	\$ 2,700.00
4	Engineer - Helpers	138.50	6,648.00
3	Operators		
	2 Operators 1st & 2nd Shift	138.50	3,324.00
	1 Operator 3rd Shift	143.50	1,722.00
1	Porter	105.00	1,260.00
	Overtime		500.00
<u>9</u>			<u>\$ 16,154.00</u>
<u>60</u>	TOTAL		<u>\$107,016.00</u>

ACCOUNT NO. 4611
PUBLIC HEALTH
MUNICIPAL ABATTOIR

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	<u>\$107,016.00</u>
<u>OTHER SERVICES - 200</u>		
209	Sundry	\$ 185.00
211	Postage	200.00
212	Telephone & Telegraph	300.00
214	Transportation	400.00
215	Car Allowance	240.00
222	Hospital & Medical	15.00
233	Printing	500.00
242	Gas - Fuel	2,850.00
251	Laundry	800.00
		<u>\$ 5,490.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
311	Butcher's Supplies	\$ 800.00
314	Chemicals	1,325.00
315	Clothing & Clothing Material	1,000.00
323	Electrical & Lighting	150.00
332	Gas, Oil & Grease	350.00
337	Household & Cleaning	170.00
355	Office Supplies	300.00
356	Oxygen & Acetylene	100.00
372	Small Tools	115.00
399	Sundry	265.00
		<u>\$ 4,575.00</u>
<u>FIXED CHARGES - 400</u>		
413	Rent - Spur Track	\$ 32.00
423	Insurance - Bonding	25.50
431	Claims for Damaged Meat	50.00
441	Subscriptions & Memberships	5.00
		<u>\$ 112.50</u>
<u>MAINTENANCE - 500</u>		
520	Buildings & Structures	\$ 1,500.00
530	Machinery & Equipment	2,500.00
540	Office Equipment	75.00
		<u>\$ 4,075.00</u>
<u>CAPITAL OUTLAY - 900</u>		
921	Buildings & Structures	\$ 2,000.00
941	Office Equipment	250.00
951	Machinery & Equipment	2,000.00
		<u>\$ 4,250.00</u>
		<u>\$125,518.50</u>

ACCOUNT NO. 5000
RECREATION
SUMMARY

55

APPROVED
COUNCIL
1946

5101	Supervision	\$ 23,668.00
5201	Barton Springs	202,337.00
5202	Deep Eddy	6,423.00
5301	Golf Course	19,150.00
5401	Playground & Community Centers	49,447.50
5402	Athletics	7,780.00
5403	Austin Athletic Club	10,722.00
5501	Colored Activities	9,370.00
5601	Symphony Orchestra & Mixed Chorus	8,047.00
5701	Museum	3,351.00
5802	Service Men's Center	3,969.00
5901	Maintenance Work Shop	<u>11,810.00</u>
		<u>\$356,074.50</u>

ACCOUNT NO. 5101
RECREATION
SUPERVISION

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 17,466.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 150.00
212	Telephone & Telegraph	425.00
213	Traveling Expense	150.00
214	Transportation	1,800.00
		<u>\$ 2,525.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 390.00
399	Sundry	40.00
		<u>\$ 430.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance - Bonding	\$ 47.00
441	Subscriptions & Memberships	140.00
		<u>\$ 187.00</u>
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 25.00
540	Office Equipment	35.00
		<u>\$ 60.00</u>
<u>CAPITAL OUTLAY - 900</u>		
931	Motored Equipment	\$ 2,500.00
941	Office	500.00
		<u>\$ 3,000.00</u>
		<u>\$ 23,668.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>APPROVED</u>
4 Assistant Directors:		
1 Assistant	\$325.00	\$ 3,900.00
2 Assistants	246.50	5,916.00
1 Assistant	200.00	2,400.00
1 Secretary	165.00	1,986.00
1 Stenographer	133.50	1,602.00
1 Park Patrolman	138.50	1,662.00
<u>7</u>		<u>\$ 17,466.00</u>

ACCOUNT NO. 5201
RECREATION
BARTON SPRINGS

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 14,517.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 50.00
214	Transportation	700.00
215	Car Allowance	120.00
251	Laundry	700.00
		<u>\$ 1,570.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
306	Bath Suits & Towels	\$ 500.00
314	Chemicals	175.00
323	Electrical & Lighting	160.00
337	Household & Cleaning	150.00
355	Office Supplies	320.00
399	Sundry	180.00
		<u>\$ 1,485.00</u>
<u>FIXED CHARGES - 400</u>		
414	Public Address System	\$ 20.00
423	Bonding	5.00
		<u>\$ 25.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 470.00
520	Buildings	510.00
530	Machinery & Equipment	350.00
540	Office Equipment	70.00
550	Other Equipment	340.00
		<u>\$ 1,740.00</u>
<u>CAPITAL OUTLAY:</u>		
921	Buildings	\$183,000.00
		<u>\$202,337.00</u>

SALARIES & WAGES

	RATE	AMOUNT
1 Manager-6 months	\$125.00	\$ 750.00
1 Caretaker	138.50	1,662.00
2 Laborers	115.00	2,760.00
2 Porters	105.00	2,520.00
2 Cashiers - as needed	.50 hr	1,600.00
5 Life Guards - as needed	.50 hr	2,600.00
8 Locker Room Attendants	.35 hr	2,275.00
2 Valuable Checkers	.35 hr	350.00
<u>23</u>		<u>\$ 14,517.00</u>

ACCOUNT NO. 5202
RECREATION
DEEP EDDY

58

APPROVED
COUNCIL
1946

PERSONAL SERVICES - 100

101 Salaries & Wates \$ 5,073.00

OTHER SERVICES - 200

212 Telephone & Telegraph \$ 95.00

215 Car Allowance 60.00

242 Gas - Fuel 60.00

251 Laundry 175.00

\$ 390.00

MATERIALS & SUPPLIES - 300

306 Bath Suits & Towels \$ 158.00

314 Chemicals 100.00

355 Office Supplies 135.00

399 Sundry 95.00

\$ 488.00

MAINTENANCE - 500

510 Grounds \$ 222.00

520 Buildings 100.00

530 Machinery & Equipment 105.00

540 Office Equipment 45.00

\$ 472.00

\$ 6,423.00

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Manager - 6 months	\$137.50	\$ 825.00
1 Porter	100.00	1,200.00
1 Night Man - 5 months	75.00	375.00
1 Cashier - 6 months	125.00	750.00
2 Life Guards	.41hr	943.00
3 Locker Room Attendants	.35hr	980.00
<u>9</u>		<u>\$ 5,073.00</u>

ACCOUNT NO. 5301
RECREATION
GOLF COURSE

59

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 16,080.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 85.00
214	Transportation	500.00
215	Car Allowance	120.00
216	Motor Vehicle Hire	100.00
233	Printing	50.00
242	Gas - Fuel	100.00
251	Laundry	10.00
		<u>\$ 965.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
301	Horticultural	\$ 150.00
337	Household & Cleaning	50.00
340	Ice	75.00
355	Office Supplies	25.00
399	Sundry	55.00
		<u>\$ 355.00</u>
<u>FIXED CHARGES - 400</u>		
412	Rent	\$ 60.00
423	Insurance - Bonding	5.00
		<u>\$ 65.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 90.00
520	Buildings	850.00
530	Machinery & Equipment	655.00
550	Other Equipment	90.00
		<u>\$ 1,685.00</u>
		<u>\$ 19,150.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Manager	\$175.00	\$ 2,100.00
1 Clerk	150.00	1,800.00
1 Foreman	140.00	1,680.00
1 Caddy Master	105.00	1,260.00
1 Porter	80.00	960.00
6 Laborers	115.00	8,280.00
<u>11</u>		<u>\$ 16,080.00</u>

ACCOUNT NO. 5401
RECREATION
PLAYGROUNDS & COMMUNITY CENTERS
PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
1 Supervisor - 3½ months	\$125.00	\$ 473.50
16 Life Guards as needed	90.00	4,320.00
1 Filter Man - 3 months	50.00	150.00
1 Supervisor - 4 months	188.50	754.00
1 Activity Director	163.50	1,962.00
1 Supervisor - 4 months	140.00	560.00
2 Community Center Leaders:		
1 Leader - Chalmers	93.50	1,122.00
1 Leader - Latin American	93.50	1,122.00
1 Dramatic Instructor	113.50	1,362.00
11 Men Playground Leaders		4,470.00
1st year \$80.00		
2nd year 90.00		
3rd year 100.00		
10 Women Playground Leaders		2,910.00
1st year \$80.00		
2nd year 90.00		
3rd year 100.00		
2 Janitors - 8 months		
1 Janitor	33.00	264.00
1 Janitor	25.00	200.00
1 Leader - 8 months	110.00	880.00
1 Activity Leader	1.00hr	768.00
1 Pianist as needed	.75hr	340.00
Extra Leadership		100.00
<u>50</u>		<u>\$ 21,757.50</u>

ACCOUNT NO. 5401
RECREATION
PLAYGROUNDS & COMMUNITY CENTERS

APPROVED
COUNCIL
1946

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 21,757.50
	<u>OTHER SERVICES - 200</u>	
215	Car Allowance	\$ 375.00
233	Printing	100.00
		<u>\$ 475.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
323	Electrical & Lighting	\$ 515.00
314	Chemicals	260.00
364	Playground Supplies	1,075.00
399	Sundry	150.00
		<u>\$ 2,000.00</u>
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 15.00
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 1,660.00
520	Building	1,225.00
530	Machinery & Equipment	90.00
550	Other Equipment	225.00
		<u>\$ 3,200.00</u>
	<u>CAPITAL OUTLAY:</u>	
911	Land	\$ 15,000.00
913	Improvements to Grounds	5,000.00
951	Playground Equipment	2,000.00
		<u>\$ 22,000.00</u>
		<u>\$ 49,447.50</u>

ACCOUNT NO. 5402
RECREATION
ATHLETICS

62

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 6,675.00
<u>OTHER SERVICES - 200</u>		
215	Car Allowance	\$ 300.00
233	Printing	10.00
		<u>\$ 310.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Elec. & Lighting Supplies	\$ 160.00
364	Playground Supplies	400.00
		<u>560.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 135.00
520	Building	100.00
		<u>\$ 235.00</u>
		<u>\$ 7,780.00</u>

SALARIES & WAGES

	RATE	
1 Supervisor	\$200.00	\$ 2,400.00
1 Boy's Supervisor-3½ Mos.	140.00	490.00
1 Jr. League Supv. - 8 Mos.	100.00	800.00
1 Caretaker-House Park - 4½ Mos.		435.00
Umpries & Officials as needed		2,500.00
Extra Leadership		50.00
<u>4</u>		<u>\$ 6,675.00</u>

ACCOUNT NO. 5403
RECREATION
AUSTIN ATHLETIC CLUB

63

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 9,627.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 80.00
233	Printing	25.00
242	Gas - Fuel	200.00
251	Laundry	50.00
		<u>\$ 355.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electricity & Lighting	\$ 40.00
337	Household & Cleaning	50.00
355	Office Supplies	15.00
368	Recreational	170.00
399	Sundry	55.00
		<u>\$ 330.00</u>
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 350.00
530	Machinery & Equipment	45.00
540	Office Equipment	15.00
		<u>\$ 410.00</u>
		<u>\$ 10,722.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 Supervisor - 8 Mos.	\$188.50	\$ 2,262.00
1 Women's Leader - 9 Mos.	150.00	1,800.00
1 Office Attendant	90.00	1,080.00
1 Gym Instructor - 9 Mos.	100.00	900.00
1 Caretaker	98.50	1,182.00
1 Pre-School Leader - 6 Mos.	50.00	300.00
1 Pianist as needed	.75hr	720.00
1 Craft Leader - 8 Mos.	30.00	240.00
Extra Leadership	.75hr	1,143.00
<u>8</u>		<u>\$ 9,627.00</u>

ACCOUNT NO. 5501
RECREATION
COLORED ACTIVITIES

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 8,190.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	150.00
215	Car Allowance	120.00
242	Fuel - Gas	250.00
		<u>\$ 520.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electrical & Lighting	60.00
336	Hardware, Wire & Steel	70.00
337	Household & Cleaning	50.00
364	Playground Supplies	100.00
399	Sundry	75.00
		<u>\$ 355.00</u>
<u>FIXED CHARGES - 400</u>		
414	Rent - Public Address Sys.	\$ 40.00
<u>MAINTENANCE - 500</u>		
510	Grounds	160.00
520	Buildings	65.00
530	Machinery & Equipment	40.00
		<u>\$ 265.00</u>
		<u>\$ 9,370.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 Supervisor	\$148.50	\$ 1,782.00
1 Women's - Girl's Director	116.50	1,398.00
1 Playground Leader - 3 Mo.	100.00	300.00
2 Community Center Leaders	75.00	450.00
2 Life Guards	75.00	600.00
1 Caretaker	110.00	1,320.00
1 Caretaker	100.00	1,200.00
1 Ground Keeper	95.00	1,140.00
<u>10</u>		<u>\$ 8,190.00</u>

ACCOUNT NO. 5601
RECREATION
MUSIC

65

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 4,272.00
<u>OTHER SERVICES - 200</u>		
209	Sundry Services	\$ 2,500.00
212	Telephone & Telegraph	25.00
215	Car Allowance	240.00
233	Printing	25.00
242	Gas - Fuel	30.00
		<u>\$ 2,820.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
352	Musical Supplies	\$ 300.00
399	Sundry	75.00
		<u>\$ 375.00</u>
<u>FIXED CHARGES - 400</u>		
414	Public Address System	\$ 115.00
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 25.00
530	Machinery & Equipment	90.00
		<u>\$ 115.00</u>
<u>CAPITAL OUTLAY - 900</u>		
951	Other Equipment	\$ 350.00
		<u>\$ 8,047.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Conductor	\$230.50	\$ 2,766.00
1 Pianist for Mixed Chorus	15.00	180.00
1 Song Leader		248.00
1 Pianist	.75 hr	115.00
1 Projecting Operator	3.00 day	93.00
2 Band Leaders:		
1 Leader	140.00	420.00
1 Leader	125.00	375.00
Extra Leadership	2.50 day	75.00
<u>7</u>		<u>\$ 4,272.00</u>

ACCOUNT NO. 5701
RECREATION
MUSEUM

APPROVED
COUNCIL
1946

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,000.00
	<u>OTHER SERVICES - 200</u>	
212	Telephone & Telegraph	\$ 36.00
242	Fuel - Gas	60.00
		<u>\$ 96.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
399	Sundry	\$ 30.00
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 25.00
520	Buildings	200.00
		<u>\$ 225.00</u>
		<u>\$ 3,351.00</u>

SALARIES & WAGES

	<u>Rate</u>	<u>Amount</u>
1 Curator - Ney	\$ 80.00	\$ 960.00
1 Curator - O'Henry	80.00	960.00
1 Yardman - Ney	90.00	1,080.00
<u>3</u>		<u>\$ 3,000.00</u>

ACCOUNT NO. 5802
RECREATION
SERVICE MEN'S CENTER
6 Months Only

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 3,014.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 30.00
212	Telephone & Telegraph	90.00
233	Printing	75.00
		<u>\$ 195.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electrical & Lighting	\$ 15.00
337	Household & Cleaning	40.00
352	Musical	30.00
399	Sundry	275.00
		<u>\$ 360.00</u>
<u>FIXED CHARGES - 400</u>		
411	Rent - Driskill Hotel	\$ 375.00
<u>MAINTENANCE - 500</u>		
550	Other	\$ 25.00
		<u>\$ 3,969.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Stenographer	\$138.50	\$ 831.00
1 Hostess	149.00	894.00
1 Hostess Secretary	149.00	894.00
1 Porter	32.50	195.00
1 Porter Assistant	.40hr.	150.00
Extra Help		50.00
<u>5</u>		<u>\$ 3,014.00</u>

ACCOUNT NO. 5901
RECREATION
MAINTENANCE WORK SHOP

68

APPROVED
COUNCIL
1946

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 10,650.00
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 925.00
	<u>MATERIALS & SUPPLIES - 300</u>	
399	Sundry	\$ 95.00
	<u>MAINTENANCE - 500</u>	
520	Buildings	\$ 50.00
530	Machinery & Equipment	\$ 90.00
		\$ 140.00
		<u>\$ 11,810.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Foreman	\$160.00	\$ 1,920.00
2 Shop Men	143.50	3,444.00
1 Truck Driver	128.50	1,542.00
2 Laborers	118.50	2,844.00
		900.00
<u>6</u>		<u>\$ 10,650.00</u>

ACCOUNT NO. 6000
LIBRARIES
SUMMARY

69

APPROVED
COUNCIL
19466101 Main Library
6102 Branch Library\$ 34,300.00
4,674.00
\$ 38,974.00

ACCOUNT NO. 6101
LIBRARIES
MAIN LIBRARY

70

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 21,316.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 150.00
212	Telephone & Telegraph	200.00
215	Car Allowance	360.00
233	Printing & Binding	1,600.00
242	Gas for Fuel	375.00
251	Laundry	15.00
		<u>\$ 2,700.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309	Books	\$ 7,000.00
337	Household & Cleaning	225.00
355	Office Supplies	180.00
361	Periodicals & Newspapers	400.00
		<u>\$ 7,805.00</u>
<u>FIXED CHARGES - 400</u>		
423	Insurance - Bonding	\$ 4.00
441	Subscriptions & Memberships	275.00
		<u>\$ 279.00</u>
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 200.00
530	Machinery & Equipment	1,500.00
		<u>\$ 1,700.00</u>
<u>CAPITAL OUTLAY - 900</u>		
951	Other Equipment	\$ 500.00
		<u>\$ 34,300.00</u>

SALARIES & WAGES

	RATE	AMOUNT
1 Librarian	\$250.00	\$ 3,000.00
1 Librarian's Asst.	138.50	1,652.00
1 Cataloguer & Asst.	155.00	1,860.00
2 Librarians	150.00	3,600.00
1 Librarian-Asst., Reference	150.00	1,800.00
1 General Assistant	130.00	1,560.00
2 Janitors	122.00	2,928.00
1 Cataloguer's Asst. - Typist	.50 hr.	624.00
3 Pages	.30 hr.	500.00
4 Loan Assts. Part Time:		
1 Assistant	110.00	1,320.00
3 Assistants	.50 hr.	1,872.00
Extra Labor		600.00
		<u>\$ 21,316.00</u>

ACCOUNT NO. 6102
LIBRARIES
BRANCH LIBRARY

71

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 3,134.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 10.00
212	Telephone & Telegraph	60.00
233	Printing	10.00
242	Gas for Fuel	50.00
		<u>\$ 130.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309	Books	\$ 800.00
337	Household & Cleaning	50.00
361	Periodicals	150.00
		<u>\$ 1,000.00</u>
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ 10.00
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 100.00
550	Other Equipment - Books	200.00
		<u>\$ 300.00</u>
<u>CAPITAL OUTLAY - 900</u>		
951	Other Equipment	\$ 100.00
		<u>\$ 4,674.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Asst. Librarian	\$125.00	\$ 1,500.00
1 Janitor	94.50	1,134.00
Extra Help		500.00
<u>2</u>		<u>\$ 3,134.00</u>

ACCOUNT NO. 9000
CLEARING ACCOUNTS
SUMMARYAPPROVED
COUNCIL
1946

9001 Buildings & Grounds Division
9002 Office Supply Shop
9003 Auto Repair Shop
9004 Transportation Expense

\$ 6,100.00
375.00
-0-
-0-
\$ 6,475.00

ACCOUNT NO. 9001
CLEARING ACCOUNTS
BUILDING & GROUNDS DIVISION

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 26,216.00
<u>OTHER SERVICES - 200</u>		
214	Transportation	\$ 300.00
271	Sundry Services	900.00
		<u>\$ 1,200.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
313	Concrete, Brick & Etc.	\$ 200.00
323	Electrical & Lighting	1,000.00
336	Hardware, Wire & Steel	500.00
348	Lumber & Lumber Products	4,500.00
359	Paint & Painting Supplies	1,200.00
372	Small Tools	100.00
399	Sundry	100.00
		<u>\$ 7,600.00</u>
<u>MAINTENANCE - 500</u>		
520	Buildings & Structures	\$ 1,500.00
530	Equipment	125.00
		<u>\$ 1,625.00</u>
		<u>\$ 36,641.00</u>
DEDUCT: Distributed to other Divisions		35,041.00
		<u>\$ 1,600.00</u>
<u>CAPITAL OUTLAY - 900</u>		
921	Buildings - New Shed	\$ 2,500.00
931	Motored Equipment - Trucks	1,500.00
951	Equipment - Shop	500.00
		<u>\$ 4,500.00</u>
		<u>\$ 6,100.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Superintendent	\$325.00	\$ 3,900.00
6 Carpenters:		
2 Carpenters	186.00	4,464.00
4 Carpenters	171.00	8,208.00
3 Painters	171.00	6,156.00
1 Laborer	.62 hr.	1,488.00
Brick Layer & Plaster Work		1,000.00
Extra Labor		1,000.00
		<u>\$ 26,216.00</u>

ACCOUNT NO. 9002
CLEARING ACCOUNTS
OFFICE SUPPLY SHOP

APPROVED
COUNCIL
1946

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 3,714.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 8,500.00
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 125.00
	<u>MAINTENANCE - 500</u>	
550	Equipment	\$ 75.00
		\$ 12,414.00
	DEDUCT: Services to	
	Other Divisions	\$ 12,414.00
		\$ -0-
	<u>CAPITAL OUTLAY - 900</u>	
951	Equipment	\$ 375.00
		\$ 375.00

SALARIES & WAGES

		RATE	
<u>1</u>	Operator	\$171.00	\$ 2,052.00
<u>1</u>	Asst. Operator	138.50	1,662.00
<u>2</u>			\$ 3,714.00

ACCOUNT NO. 9003
CLEARING ACCOUNTS
AUTO REPAIR SHOP

APPROVED
COUNCIL
1946

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 16,202.00
<u>OTHER SERVICES - 200</u>		
214	Transportation	\$ 250.00
271	Sundry Services	150.00
		<u>\$ 400.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
337	Household & Cleaning	\$ 125.00
355	Office Supplies	25.00
356	Oxygen & Acetylene	175.00
399	Sundry	650.00
		<u>\$ 975.00</u>
		<u>\$ 17,577.00</u>
DEDUCT: Distributed to other Divisions		<u>17,577.00</u>
		<u>\$ -0-</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Foreman	\$250.00	\$ 3,000.00
1 Storeroom Clerk	160.00	1,920.00
3 Mechanics - Class "A"	175.00	6,300.00
1 Mechanic - Class "B"	145.00	1,740.00
1 Mechanic - Helper	133.50	1,602.00
1 Wash & Grease Man	95.00	1,140.00
Extra Labor		500.00
<u>8</u>		<u>\$ 16,202.00</u>

UTILITY FUND

76

SUMMARY

APPROVED
COUNCIL
1946

Electric Utility
Water Utility
Sewer Utility
Water, Light & Power Office
Administrative & General

\$ 942,383.00
534,936.00
284,670.00
88,000.00
96,568.00
\$1,946,557.00

ELECTRIC UTILITY

77

SUMMARY

APPROVED
COUNCIL
1946

Power Plant
Distribution System

\$423,310.00
519,073.00
\$942,383.00

ELECTRIC UTILITY
POWER PLANT
PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
1 Superintendent	\$350.00	\$ 4,200.00
1 Assistant Superintendent	300.00	3,600.00
1 Mechanical Engineer	265.00	3,180.00
1 Stenographer	149.00	1,788.00
1 Station Clerk	115.00	1,380.00
1 Storekeeper	134.00	1,608.00
4 Watchmen		
3 Watchmen	128.50	4,626.00
1 Watchman	123.00	1,476.00
1 Groundkeeper	112.00	1,344.00
1 Janitor	112.00	1,344.00
7 Operators - Class A	226.00	18,984.00
4 Firemen - Class A	193.50	9,288.00
3 Water-Tenders - Class A	177.00	6,372.00
3 Screen Operators - Class A	128.50	4,626.00
1 Master Electrician	276.50	3,318.00
1 Assistant Electrician-Class B	220.00	2,640.00
1 Electrician Helper Class B	134.50	1,614.00
1 Junior Mechanical Engineer	250.00	3,000.00
1 Master Mechanic	276.50	3,318.00
1 Machinist	252.50	3,030.00
1 Machinist - Class C	204.50	2,454.00
4 Mechanics - Class A	184.50	8,856.00
3 Mechanics - Class D	157.50	5,670.00
1 Electrician & Relief Operator		
Class C	205.50	2,466.00
2 Mechanic's Helpers Class A	144.50	3,468.00
6 Mechanic's Helpers Class B	134.50	9,684.00
2 Mechanic's Helpers Class C	.67 hr	3,216.00
1 Blacksmith	205.50	2,466.00
1 Boilermaker Class C	204.50	2,454.00
1 Carpenter	192.50	2,310.00
1 Painter Class B	187.50	2,250.00
1 Steam Fitter Class B	187.50	2,250.00
4 Laborers	.62 hr	5,952.00
Extra Labor		10,000.00
		<u>\$144,232.00</u>

ELECTRIC UTILITY
POWER PLANT

APPROVED
COUNCIL
1946

PERSONAL SERVICES:

Salaries & Wages

\$112,842.00

STATION SUPPLIES & EXPENSES:

E703	Fuel	\$160,000.00
E705.1	Lubricants	1,100.00
E705.2	Station Supplies	3,000.00
E705.3	Station Expenses	1,800.00
		<u>\$165,900.00</u>

MAINTENANCE:

E707	Structures & Improvements	\$ 2,500.00
E708.2	Furnace & Boilers	2,600.00
E708.3	Boiler Apparatus	1,700.00
E708.4	Steam Piping & Accessories	800.00
E709.1	Prime Movers-Generators	3,300.00
E709.2	Accessory Electric Equip.	650.00
E709.3	Misc'l. Power Plant Equip.	250.00
		<u>\$ 11,800.00</u>

E710	Rents	\$ 35.00
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E713	Inter-Dept. Serv.-Debits	\$ 31,390.00
E714	Inter-Dept. Serv.-Credits	<u>31,390.00</u>

OTHER PRODUCTION EXPENSES:

E738	Power Purchased	<u>\$120,000.00</u>
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CAPITAL OUTLAY:

E312	Boiler Plant Equipment	\$ 8,290.00
E314	Turbo Generator Units	1,105.00
E315	Accessory Electric Equip.	3,238.00
E316	Miscellaneous Plant Equip.	100.00
		<u>\$ 12,733.00</u>
		<u>\$423,310.00</u>

ELECTRIC UTILITY
ELECTRIC DISTRIBUTION
PERSONNEL

	<u>RATE</u>	<u>APPROVED</u>
1 Director of Utilities	\$833.33	\$ 10,000.00
1 Asst. Director of Utilities	450.00	5,400.00
1 Superintendent	350.00	4,200.00
1 Design Engineer	385.00	4,620.00
2 Electric Designer	300.00	7,200.00
1 Construction Foreman	278.00	3,336.00
1 Street Light Foreman	267.00	3,204.00
1 Meter Relay Supervisor	256.00	3,072.00
4 Line Foremen	241.00	11,568.00
1 Service Meter Foreman	236.00	2,832.00
3 Draftsmen (Part Time)	.80 hr.	3,680.00
3 Stenographers		
2 Stenographers	149.00	3,576.00
1 Stenographer	125.00	1,500.00
2 Rural Service Men	211.50	5,076.00
2 Tree Trimmer - Class B	.92 hr.	4,512.00
2 Tree Trimmer - Class C	.72 hr.	3,312.00
1 Substation Ground Keeper	140.00	1,680.00
1 Relay Man	230.50	2,766.00
1 Janitor	95.00	1,140.00
4 Service Men	1.20 hr.	12,864.00
10 Linemen - Class A	1.20 hr.	27,600.00
3 Linemen - Class B	1.01 hr.	6,969.00
4 Linemen - Class C	.90 hr.	8,280.00
1 Cable Splicer - Class A	1.20 hr.	2,760.00
2 Cable Splicers Apprentice	.76 hr.	3,496.00
5 Truck Drivers	.76 hr.	8,740.00
8 Linemen Helpers - Class A	.72 hr.	13,248.00
12 Laborers - Class A	.62 hr.	17,112.00
1 Labor Foreman	1.66 hr.	1,992.00
1 Safety Man	200.00	2,400.00
1 Maintenance Electrician	230.50	2,766.00
2 Electricians		
1 Electrician	236.00	2,832.00
1 Electrician	.82 hr.	1,958.00
1 Jr. Electrical Engineer	253.50	3,042.00
1 Asst. Service Supervisor	240.00	2,880.00
1 Survey Man	200.00	2,400.00
4 Rodmen	.62 hr.	5,704.00
1 Tree Trimmer - Class A	1.15 hr.	2,645.00
1 Instrument Man	.76 hr.	1,750.00
1 Compressor-Truck Operator	.76 hr.	1,748.00
1 Carpenter	138.50	1,662.00
1 Service Clerk	176.00	2,112.00

ELECTRIC UTILITY
ELECTRIC DISTRIBUTION
PERSONNEL

81

	<u>RATE</u>	<u>AMOUNT</u>
4 P.B.X. Operators:		
1 P.B.X. Operator	\$122.00	\$ 1,464.00
2 P.B.X. Operators	100.50	2,412.00
1 P.B.X. Operator	89.50	1,074.00
2 Meter Men -- Class A	230.00	5,520.00
2 Meter Men -- Class C	152.00	3,648.00
1 Meter Men Helpers - Class A	.72 hr.	1,656.00
1 Meter Men Helpers - Class B	.62 hr.	1,426.00
3 Utility Men	171.00	6,156.00
1 Messenger	116.50	1,398.00
4 Electrician's Helper	.72 hr.	6,624.00
Extra Labor		5,591.00
		<u>\$256,603.00</u>

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ELECTRIC UTILITY

82

DISTRIBUTION SYSTEM

APPROVED
COUNCIL
1946PERSONAL SERVICES:

Salaries & Wages

\$209,528.00

OTHER SERVICES:

Transportation

\$ 21,317.00

STATION SUPPLIES AND EXPENSES:

E758.1	Maps & Records	\$ 958.00
E758.2	Office Supplies & Expenses	540.00
E759.2	Station Supplies & Expenses	3,106.00
E761.1	Lines-Overhead Supplies	615.00
E761.2	Lines-Underground Supplies	75.00
E761.3	Reset Line Transformers	100.00
E762.1	Reset Motors	200.00
E762.2	Other Services	203.00
E763.1	Street Light-Overhead Supplies	2,503.00
E763.2	Street Light-Underground Supplies	4,000.00
		<u>\$ 12,300.00</u>

MAINTENANCE:

E766	Station Equipment	\$ 1,840.00
E768.1	Poles, Towers & Fixtures	500.00
E768.2	Conductors & Devices Overhead	2,100.00
E769.2	Conductors & Devices - Underground	740.00
E770	Line Transformers & Devices	1,800.00
E771	Services	1,000.00
E772	Meters	1,208.00
E775	Street Light & Signal System	1,005.00
		<u>\$ 10,193.00</u>

MISCELLANEOUS:

E787.2	Christmas Lighting	\$ 500.00
E789.2	Cost of Contract Work	400.00
		<u>\$ 900.00</u>

ELECTRIC UTILITY

83

DISTRIBUTION SYSTEM

APPROVED
COUNCIL
1946

<u>CAPITAL OUTLAY:</u>		
E350	Land & Land Rights-Sub-Station	\$ 3,100.00
E351	Structures & Improvements	3,025.00
E352	Station Equipment	56,855.00
E354	Poles, Towers & Fixtures	26,220.00
E355	Overhead Conductors & Devices	42,155.00
E356	Underground Conduit	15,800.00
E357	Underground Conductors & Devices	12,830.00
E358	Line Transformers	34,015.00
E359	Services	4,925.00
E360	Meters	21,805.00
E363	Street Lighting & Signal System	10,675.00
E372	Office Furniture & Equipment	1,000.00
E373	Transportation Equipment	18,500.00
E375	Shop Equipment	750.00
E376	Laboratory Equipment	5,290.00
E377	Tools & work Equipment	6,000.00
E378	Communication Equipment	1,890.00
		<u>\$264,835.00</u>
		<u>\$519,073.00</u>

WATER UTILITY

84

SUMMARY

	APPROVED COUNCIL 1946
Pumping Plant	\$ 61,255.00
Purification Plant	191,986.00
Distribution System	<u>281,695.00</u>
	<u>\$534,936.00</u>

WATER UTILITY

85

PUMPING PLANT

APPROVED
COUNCIL
1946PERSONAL SERVICES:

Salaries & Wages

\$ 29,030.00

OTHER SERVICES:

Transportation

\$ 450.00

SUPPLIES & EXPENSES:

W724.1 Station Supplies

\$ 250.00

MAINTENANCE:

W726 Structures & Improvements

\$ 400.00

W727 Equipment

2,500.00

\$ 2,900.00

CAPITAL OUTLAY:

W312 Structures & Improvements

\$ 12,525.00

W316 Electric Pumping Equipment

16,100.00

\$ 28,625.00

\$ 61,255.00

SALARIES & WAGESRATE

\$139.50

AMOUNT

\$ 6,696.00

22,334.00

\$ 29,030.00

4 Pump Tenders
Extra Labor

4

WATER UTILITY
PURIFICATION PLANT

APPROVED
COUNCIL
1946

PERSONAL SERVICES:

Salaries & Wages

\$ 35,850.00

OTHER SERVICES:

Transportation

\$ 1,750.00

SUPPLIES & EXPENSES:

W743.1 Chemicals

\$ 24,350.00

W743.2 Station Supplies

1,630.00

\$ 25,980.00

MAINTENANCE:

W745 Structures & Improvements

\$ 375.00

W746 Equipment

3,500.00

\$ 3,875.00

FIXED CHARGES:

W747 Rent

\$ 31.00

CAPITAL OUTLAY:

W320 Purification System

\$124,500.00

\$191,986.00SALARIES & WAGES

		<u>RATE</u>	<u>AMOUNT</u>
1	Superintendent (1/2 Time)	\$450.00	\$ 2,700.00
1	Ass't Sup't & Chemist	225.00	2,700.00
1	Chief Operator & Mechanic	198.50	2,382.00
3	Operators	182.50	6,570.00
1	Relief Operator	161.00	1,932.00
3	Assistant Operators	144.50	5,202.00
1	Mechanic	161.00	1,932.00
1	Mechanic Helper	134.50	1,614.00
	Extra Labor		10,818.00
<u>12</u>			<u>\$ 35,850.00</u>

WATER UTILITY
WATER DISTRIBUTION
PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
1 Superintendent	\$450.00	\$ 5,400.00
1 Design Engineer	350.00	4,200.00
1 Stenographer	143.50	1,722.00
1 Foreman - Pitometer	195.00	2,340.00
1 Pitometer Survey Assistant	.72 hr.	1,656.00
1 Meter Shop Foreman	210.00	2,520.00
3 Meter Repairmen		
1 Repairman	171.00	2,052.00
1 Repairman	143.50	1,722.00
1 Repairman	133.50	1,602.00
4 Meter Testers		
1 Tester	171.00	2,052.00
1 Tester	143.50	1,722.00
2 Testers	133.50	3,204.00
1 Meter Troubleman	171.00	2,052.00
3 Construction Foremen	195.00	7,020.00
1 Truck Driver	.71 hr.	1,633.00
1 Trenching Machine Operator	.80 hr.	1,840.00
2 Air Compressor Operators	.72 hr.	3,312.00
11 Pipe Fitters		
3 Pipe Fitters - Class A	.85 hr.	5,865.00
4 Pipe Fitters - Class B	.75 hr.	6,900.00
4 Pipe Fitters - Class C	.70 hr.	6,440.00
15 Laborers	.62 hr.	21,390.00
2 Utility Men	171.00	4,104.00
1 Service Man	179.00	2,148.00
1 Distribution Engineer	300.00	3,600.00
7 Leak Repairmen		
3 Repairmen - Class A	.90 hr.	6,210.00
2 Repairmen - Class B	.75 hr.	3,450.00
2 Repairmen - Class C	.70 hr.	3,220.00
1 General Foreman	225.00	2,700.00
1 Distribution Estimator	175.00	2,100.00
1 Service Inspector & Clerk	179.00	2,148.00
Extra Labor		20,049.00
		<u>\$136,373.00</u>

WATER UTILITY

DISTRIBUTION SYSTEM

APPROVED
COUNCIL
1946

PERSONAL SERVICES:

Salaries & Wages

\$115,698.00

OTHER SERVICES:

Transportation

\$ 8,700.00

SUPPLIES & EXPENSES:

W752.1 Maps & Records
W752.2 Miscellaneous Office Expense
W753.1 Reservoir Supplies
W753.2 Line Materials
W754.1 Meter Supplies

\$ 500.00
1,850.00
400.00
150.00
120.00
\$ 3,020.00

MAINTENANCE:

W757 Structures & Improvements
W758.2 Mains - Cast Iron
W758.3 Mains - Galvanized
W759.1 Services
W759.2 Meters
W759.3 Hydrants
W759.7 Valves

\$ 400.00
3,000.00
75.00
4,000.00
5,100.00
1,500.00
300.00
\$ 14,375.00

W761 Joint Expense - Debit
W762 Joint Expense - Credit

\$ 20,675.00
20,675.00
\$ -0-

CAPITAL OUTLAY:

W312 Land
W322.1 Cast Iron Mains
W322.2 Galvanized Iron Mains
W323 Services
W324 Meters
W325 Hydrants
W329 Office Equipment
W330 Transportation Equipment
W331 Storage Equipment
W332 Shop Equipment
W334 Tools & Work Equipment
W335 Communication Equipment
W336 Miscellaneous Equipment

\$ 1,500.00
87,430.00
235.00
12,927.00
19,350.00
4,460.00
500.00
6,000.00
200.00
300.00
6,000.00
500.00
500.00
\$139,902.00
\$281,695.00

SEWER UTILITY

SUMMARY

APPROVED
COUNCIL
1946

Sewer Lines
Sewage Treatment Plant

\$227,228.00

57,442.00

\$284,670.00

SEWER UTILITY
SEWER LINESSALARIES & WAGES

	<u>Rate</u>	<u>Amount</u>
1 Superintendent	\$205.00	\$ 2,460.00
5 Foremen:		
1 Foreman	218.50	2,622.00
2 Foremen	188.50	4,524.00
2 Foremen	175.00	4,200.00
2 Maintenance Repairmen:		
1 Repairman	.80hr	1,920.00
1 Repairman	.72hr	1,728.00
3 Pump Tenders	122.00	4,392.00
2 Air Compressor Operators	.72hr	3,456.00
2 Truck Drivers	.71hr	3,408.00
13 Pipe Layers:		
1 Pipe Layer	.72hr	1,728.00
12 Pipe Layers	.66hr	19,008.00
2 Utility Men:		
1 Utility Man	150.00	1,800.00
1 Utility Man	.66hr	1,584.00
1 Backfiller Operator	.80hr	1,920.00
2 Ditching Machine Operators:		
1 Operator	.80hr	1,920.00
1 Operator	.66hr	1,584.00
42 Laborers	.62hr	62,496.00
Extra Labor		15,538.00
<u>75</u>		<u>\$136,288.00</u>

SEWER UTILITY
SEWER LINESAPPROVED
COUNCIL
1946

S731	<u>SALARIES & WAGES</u>	\$136,288.00
	<u>OTHER SERVICES</u>	
	Transportation	\$ 8,375.00
	<u>SUPPLIES & EXPRESS</u>	
S732	Maps & Records	\$ 185.00
S738.1	Station Supplies	575.00
		<u>\$ 760.00</u>
	<u>MAINTENANCE</u>	
S742	Buildings & Structures	\$ 80.00
S743	House Connections	750.00
S744	Lines - 8" Up	2,000.00
S745	Lines - 6" Up	1,500.00
S746	Lift Station Equipment	1,325.00
S747	Miscellaneous Equipment	50.00
		<u>\$ 5,705.00</u>
	<u>CAPITAL OUTLAY</u>	
S319	Land & Land Rights	3,000.00
S320	Structures & Improvements	5,100.00
S321	Lines - 8" Up	24,100.00
S322	Laterals - 6"	17,100.00
S323	House Connections	5,200.00
S324	Pumping Equipment	8,100.00
S334	Miscellaneous Equipment	6,000.00
S335	Transportation Equipment	7,500.00
		<u>\$ 76,100.00</u>
		<u>\$227,228.00</u>

SEWER UTILITY

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SEWAGE TREATMENT PLANT

APPROVED
COUNCIL
1946

	<u>PERSONAL SERVICES</u>	
S751	Salaries & Wages	\$ 25,672.00
	<u>OTHER SERVICES</u>	
S755.3	Transportation	\$ 1,645.00
	<u>SUPPLIES & EXPENSE</u>	
S752	Station Supplies	\$ 2,460.00
S755.1	Chemicals	570.00
		\$ 3,030.00
	<u>MAINTENANCE</u>	
S762	Buildings, Structures & Grounds	\$ 100.00
S763	Equipment	995.00
		\$ 1,095.00
	<u>CAPITAL OUTLAY</u>	
S336	Sewage Treatment Equipment	\$ 26,000.00
		\$ 57,442.00

SALARIES & WAGES

		<u>RATE</u>	<u>AMOUNT</u>
1	Superintendent (1/2 Time)	\$450.00	\$ 2,700.00
1	Ass't Superintendent & Chemist	250.00	3,000.00
1	Chief Operator	182.50	2,190.00
3	Operators	166.50	5,994.00
1	Relief Operator	150.00	1,800.00
4	Laborers:		
	3 Laborers	123.00	4,428.00
	1 Laborer	.62 hr	1,420.00
3	Extra Laborers	.56 hr	3,840.00
	Overtime		300.00
<u>14</u>			\$ 25,672.00

UTILITY FUND
WATER, LIGHT & POWER OFFICE

APPROVED
COUNCIL
1946

PERSONAL SERVICES:

Salaries & Wages

\$ 76,300.00

SUPPLIES & EXPENSES:

Transportation - city cars

\$ 3,150.00

Car Allowance

1,080.00

Postage

2,500.00

Office Supplies & Expenses

4,970.00

\$ 11,700.00

\$ 88,000.00

SALARIES & WAGES

	Rate	
1 Office Manager	\$325.00	3,900.00
3 Contract Clerks:		
1 Clerk	200.00	2,400.00
2 Clerks	145.00	3,480.00
2 File Clerks	145.00	3,480.00
1 Adjustor	260.00	3,120.00
2 Clerks:		
1 Clerk	150.00	1,800.00
1 Clerk	145.00	1,740.00
7 Meter Readers	170.00	14,280.00
2 Cashiers	145.00	3,480.00
1 Collector	150.00	1,800.00
5 Bookkeepers:		
1 Bookkeeper	200.00	2,400.00
1 Bookkeeper	165.00	1,980.00
1 Bookkeeper	180.00	2,160.00
2 Bookkeepers	145.00	3,480.00
1 Rate Clerk	155.00	1,860.00
4 Clerks:		
1 Clerk	150.00	1,800.00
3 Clerks	145.00	5,220.00
1 Machine Room Supervisor	190.00	2,280.00
3 Machine Operators:		
1 Operator	165.00	1,980.00
2 Operators	145.00	3,480.00
2 Bill Deliverers:	145.00	3,480.00
Inter-Division		6,300.00
Extra Labor		400.00
		\$ 76,300.00

UTILITY FUND
ADMINISTRATIVE & GENERALAPPROVED
COUNCIL
1946

E794	Pro-rata General Fund Overhead	\$ 54,000.00
E795	Special Services-Auditor	863.00
E796	Legal Services	500.00
E798	Insurance	12,200.00
E800.1	Employees' Welfare Expense	2,285.00
E800.2	Retirement Contributions	19,500.00
E800.3	Employees Pensions	6,550.00
E801	Miscellaneous General Expense	670.00
		<u>\$ 96,568.00</u>

ACCOUNT NO. 902.1
UTILITY FUND
STORES EXPENSE - CLEARING
PERSONNEL

	<u>RATE</u>	<u>AMOUNT</u>
1 Storekeeper	\$225.00	\$ 2,700.00
2 Assistant Storekeepers	165.00	3,960.00
1 Bookkeeper	160.00	1,920.00
1 Clerk	125.00	1,500.00
4 Gasoline Pump Tenders:		
1 Pump Tender	127.50	1,530.00
3 Pump Tenders	116.50	4,194.00
1 Watchmen	116.50	1,398.00
1 Porter	95.00	1,140.00
1 Laborer	95.00	1,140.00
		<u>\$ 19,482.00</u>
		<u>19,482.00</u>
		<u>\$ -0-</u>

DISTRIBUTED TO OTHER DEPTS.

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STATEMENT OF BONDED INDEBTEDNESS
GENERAL OBLIGATION BONDS
FOR WHICH TAX IS LEVIED TO MEET INTEREST & PRINCIPAL PAYMENTS
JANUARY 2, 1946

INTEREST RATE	DATE OF ISSUE	TERM	MATURITY DATE	INTEREST DATES	ORIGINAL ISSUE	AMOUNT OUTSTANDING
<u>STREET IMPROVEMENT:</u>						
1/2 's	11- 1-28	Serial to	7-1-53	J & J 1	\$ 128,000	\$ 57,000
1/4 's	11- 1-28	Serial to	7-1-58	J & J 1	47,000	47,000
3/4 's	5- 1-29	Serial to	7-1-59	J & J 1	525,000	335,000
3/4 's	12-16-29	Serial to	1-1-60	J & J 1	600,000	387,000
3/4 's	1- 1-31	Serial to	1-1-61	J & J 1	700,000	467,000
					<u>\$2,000,000</u>	<u>\$1,293,000</u>
<u>HOSPITAL:</u>						
's	7- 1-21	Serial to	7-1-55	J & J 1	\$ 30,000	\$ 10,000
1/4 's	1- 1-28	Serial to	7-1-57	J & J 1	100,000	58,000
1/2 's	11- 1-28	Serial to	7-1-53	J & J 1	36,000	16,000
1/4 's	11- 1-28	Serial to	7-1-58	J & J 1	14,000	14,000
3/4 's	9- 1-40	Serial to	7-1-60	J & J 1	250,000	250,000
1/4 's	9- 1-40	Serial to	7-1-50	J & J 1	200,000	106,000
					<u>\$ 630,000</u>	<u>\$ 454,000</u>
<u>AIRPORT:</u>						
1/2 's	11- 1-28	Serial to	7-1-53	J & J 1	\$ 55,000	\$ 25,000
1/4 's	11- 1-28	Serial to	7-1-58	J & J 1	20,000	20,000
's	4-16-42	Serial to	7-1-48	J & J 1	114,000	59,000
3/4 's	4-16-42	Serial to	7-1-62	J & J 1	336,000	336,000
					<u>\$ 525,000</u>	<u>\$ 440,000</u>
<u>FIRE STATIONS:</u>						
1/2 's	11- 1-28	Serial to	7-1-53	J & J 1	\$ 55,000	\$ 26,000
1/4 's	11- 1-28	Serial to	7-1-58	J & J 1	20,000	20,000
3/4 's	5- 1-29	Serial to	7-1-59	J & J 1	25,000	14,000
's	1- 1-32	Serial to	1-1-62	J & J 1	50,000	36,000
3/4 's	7- 1-37	Serial to	7-1-57	J & J 1	100,000	60,000
					<u>\$ 250,000</u>	<u>\$ 156,000</u>
<u>PARKS & PLAYGROUNDS:</u>						
1/2 's	11- 1-28	Serial to	7-1-53	J & J 1	\$ 54,000	\$ 25,000
1/4 's	11- 1-28	Serial to	7-1-58	J & J 1	21,000	21,000
3/4 's	5- 1-29	Serial to	7-1-59	J & J 1	200,000	129,000
3/4 's	12-16-29	Serial to	1-1-60	J & J 1	150,000	96,000
3/4 's	1- 1-31	Serial to	1-1-61	J & J 1	200,000	134,000
's	7- 1-36	Serial to	7-1-51	J & J 1	60,000	27,000
					<u>\$ 685,000</u>	<u>\$ 432,000</u>
<u>SANITARY SEWER:</u>						
's	7- 1-18	Serial to	7-1-58	J & J 1	\$ 100,000	\$ 32,500
1/4 's	11- 1-28	Serial to	7-1-52	J & J 1	25,000	8,000
3/4 's	5- 1-29	Serial to	7-1-59	J & J 1	250,000	159,000
3/4 's	12-16-29	Serial to	1-1-60	J & J 1	175,000	112,000
3/4 's	1- 1-31	Serial to	1-1-61	J & J 1	100,000	66,000
					<u>\$ 650,000</u>	<u>\$ 377,500</u>

STATEMENT OF BONDED INDEBTEDNESS
GENERAL OBLIGATION BONDS
FOR WHICH TAX IS LEVIED TO MEET INTEREST & PRINCIPAL PAYMENTS
JANUARY 2, 1946

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INTEREST RATE	DATE OF ISSUE	TERM	MATURITY DATE	INTEREST DATES	ORIGINAL ISSUE	AMOUNT OUTSTANDING
<u>WATER IMPROVEMENT:</u>						
3/4 's	7- 1-16	Serial to	7-1-46	J & J 1	\$1,170,000	\$ 38,000
's	1- 1-24	Serial to	1-1-54	J & J 1	300,000	127,000
					<u>\$1,470,000</u>	<u>\$ 165,000</u>
<u>ABATTOIR:</u>						
3/4 's	12-16-29	Serial to	1-1-60	J & J 1	\$ 75,000	\$ 48,000
<u>GARBAGE INCINERATOR:</u>						
's	7- 1-24	Serial to	1-1-54	J & J 1	\$ 50,000	\$ 16,000
<u>PUBLIC LIBRARY:</u>						
's	1- 1-32	Serial to	1-1-62	J & J 1	\$ 150,000	\$ 105,000
<u>PUBLIC MARKET:</u>						
's	1- 1-35	Serial to	1-1-55	J & J 1	\$ 75,000	\$ 42,000
<u>ZILKER TRACT LAND NOTES:</u>						
's	8- 1-32	Serial to	8-1-51	Aug. 1	\$ 150,000	\$ 60,000
					<u>\$6,710,000</u>	<u>\$3,588,500</u>
<u>AUSTIN PUBLIC SCHOOLS:</u>						
's	7- 1-10	Serial to	7-1-50	J & J 1	\$ 75,000	\$ 10,000
's	5-16-17	Serial to	5-16-57	May 16	5,500	5,000
's	1- 1-18	Serial to	1-1-48	J & J 1	50,000	4,000
's	1- 1-24	Serial to	1-1-64	J & J 1	500,000	341,000
3/4 's	7- 1-26	Serial to	7-1-56	J & J 1	150,000	81,000
1/2 's	11- 1-28	Serial to	7-1-53	J & J 1	215,000	94,000
1/4 's	11- 1-28	Serial to	7-1-58	J & J 1	85,000	85,000
's	1- 1-36	Serial to	1-1-56	J & J 1	350,000	200,000
's	7- 1-38	Serial to	7-1-51	J & J 1	65,000	30,000
1/2 's	7- 1-38	Serial to	7-1-58	J & J 1	375,000	264,000
1/4 's	6- 1-39	Serial to	7-1-50	J & J 1	183,000	89,000
's	6- 1-39	Serial to	7-1-59	J & J 1	192,000	192,000
					<u>\$2,245,500</u>	<u>\$1,395,000</u>
					<u>\$8,955,500</u>	<u>\$4,983,500</u>

INTEREST AND SINKING FUND APPROPRIATIONS

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FOR THE YEAR 1946

INTEREST RATE	DATE OF ISSUE	DUE JULY 1, 1946		DUE JANUARY 1, 1947		TOTAL
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	
<u>STREETS:</u>						
4 1/2 's	11- 1-28	\$ 6,000.00	\$ 1,282.50	\$	\$ 1,147.50	\$ 8,430.00
4 1/4 's	11- 1-28		998.75		998.75	1,997.50
4 3/4 's	5- 1-29	17,000.00	7,956.25		7,552.50	32,508.75
4 3/4 's	12-16-29		9,191.25	20,000.00	9,191.25	38,382.50
4 3/4 's	1- 1-31		11,091.25	22,000.00	11,091.25	44,182.50
<u>HOSPITAL:</u>						
5 's	7- 1-21	1,000.00	300.00		270.00	1,570.00
4 1/4 's	1- 1-28	4,000.00	1,232.50		1,147.50	6,380.00
4 1/2 's	11- 1-28	2,000.00	360.00		315.00	2,675.00
4 1/4 's	11- 1-28		297.50		297.50	595.00
1 3/4 's	9- 1-40		2,187.50		2,187.50	4,375.00
2 1/4 's	9- 1-40	20,000.00	1,192.50		967.50	22,160.00
<u>AIRPORT:</u>						
4 1/2 's	11- 1-28	2,000.00	562.50		517.50	3,080.00
4 1/4 's	11- 1-28		425.00		425.00	850.00
3 's	4-16-42	19,000.00	885.00		600.00	20,485.00
1 3/4 's	4-16-42		2,940.00		2,940.00	5,880.00
<u>FIRE STATIONS:</u>						
4 1/2 's	11- 1-28	3,000.00	585.00		517.50	4,102.50
4 1/4 's	11- 1-28		425.00		425.00	850.00
4 3/4 's	5- 1-29	1,000.00	332.50		308.75	1,641.25
5 's	1- 1-32		900.00	1,000.00	900.00	2,800.00
2 3/4 's	7- 1-37	5,000.00	825.00		756.25	6,581.25
<u>PARKS:</u>						
4 1/2 's	11- 1-28	3,000.00	562.50		495.00	4,057.50
4 1/4 's	11- 1-28		446.25		446.25	892.50
4 3/4 's	5- 1-29	7,000.00	3,063.75		2,897.50	12,961.25
4 3/4 's	12-16-29		2,280.00	5,000.00	2,280.00	9,560.00
4 3/4 's	1- 1-31		3,182.50	6,000.00	3,182.50	12,365.00
5 's	7- 1-36	4,000.00	405.00		345.00	4,750.00
<u>SEWER:</u>						
5 's	7- 1-18	2,500.00	812.50		750.00	4,062.50
4 1/4 's	11- 1-28	1,000.00	170.00		148.75	1,318.75
4 3/4 's	5- 1-29	8,000.00	3,776.25		3,586.25	15,362.50
4 3/4 's	12-16-29		2,660.00	6,000.00	2,660.00	11,320.00
4 3/4 's	1- 1-31		1,567.50	3,000.00	1,567.50	6,135.00
<u>WATER IMPROVEMENTS:</u>						
3/4 's	7- 1-16	38,000.00	902.50			38,902.50
's	1- 1-24		3,175.00	13,000.00	3,175.00	19,350.00
<u>ABATTOIR:</u>						
3/4 's	12-16-29		1,140.00	2,000.00	1,140.00	4,280.00

INTEREST AND SINKING FUND APPROPRIATIONS

FOR THE YEAR 1946

INTEREST DATE	DATE OF ISSUE	DUE JULY 1, 1946		DUE JANUARY 1, 1947		TOTAL
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	
<u>GARBAGE INCINERATOR:</u>						
's	7- 1-24	\$	\$ 400.00	\$ 2,000.00	\$ 400.00	\$ 2,800.00
<u>PUBLIC LIBRARY:</u>						
's	1- 1-32		2,625.00	4,000.00	2,625.00	9,250.00
<u>PUBLIC MARKET:</u>						
's	1- 1-35		840.00	4,000.00	840.00	5,680.00
<u>ZILKER LAND NOTES:</u>						
's	8- 1-32	10,000.00	3,600.00			13,600.00
TOTAL GENERAL		\$153,500.00	\$ 75,578.75	\$ 88,000.00	\$ 69,095.00	\$386,173.75
<u>AUSTIN PUBLIC SCHOOLS:</u>						
's	7- 1-10	\$	\$ 250.00	\$	\$ 250.00	\$ 500.00
's	5-16-17		250.00			250.00
's	1- 1-18		100.00	2,000.00	100.00	2,200.00
's	1- 1-24		8,525.00	12,000.00	8,525.00	29,050.00
3/4 's	7- 1-26	6,000.00	1,923.75		1,781.25	9,705.00
1/2 's	11- 1-28	10,000.00	2,115.00		1,890.00	14,005.00
1/4 's	11- 1-28		1,806.25		1,806.25	3,612.50
's	1- 1-36		3,000.00	17,000.00	3,000.00	23,000.00
's	7- 1-38	5,000.00	450.00		375.00	5,825.00
1/2 's	7- 1-38	17,000.00	3,300.00		3,087.50	23,387.50
1/4 's	6- 1-39	17,000.00	1,001.25		810.00	18,811.25
's	6- 1-39		1,920.00		1,920.00	3,840.00
TOTAL SCHOOL		\$ 55,000.00	\$ 24,641.25	\$ 31,000.00	\$ 23,545.00	\$134,186.25
		\$208,500.00	\$100,220.00	\$119,000.00	\$ 92,640.00	\$520,360.00
<u>COMMISSION:</u>						
General		\$ 143.50	\$ 179.95	\$ 88.00	\$ 172.74	\$ 584.19
School		55.00	61.60	31.00	58.86	206.46
TOTAL		\$ 198.50	\$ 241.55	\$ 119.00	\$ 231.60	\$ 790.65
GRAND TOTAL		\$208,698.50	\$100,461.55	\$119,119.00	\$ 92,871.60	\$521,150.65

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ANALYSIS OF AD VALOREM TAX LEVY FOR THE YEAR ENDED
DECEMBER 31, 1944, WITH COLLECTIONS FOR THE
YEAR ENDED DECEMBER 31, 1945

	GENERAL FUND	SCHOOL FUND	SINKING FUND	TOTAL ALL FUNDS
<u>AD VALOREM TAX ROLL FOR THE YEAR</u> <u>ENDED DECEMBER 31, 1944:</u>				
CURRENT CITY ROLL:				
Valuations	\$75,436,895.00	\$75,436,895.00	\$75,436,895.00	\$75,436,895.00
Rate per \$100 Valuation	.90	.70	.75	2.35
Amount of Levy	678,956.34	528,071.25	565,796.95	1,772,824.54
<u>SPECIAL SCHOOL DISTRICT ROLL:</u>				
Esperanza:				
Valuations	193,200.00			193,200.00
Rate per \$100 Valuation	.70			.70
Amount of Levy	1,353.11			1,353.11
Govalle:				
Valuations	373,720.00			373,720.00
Rate per \$100 Valuation	.70			.70
Amount of Levy	2,616.55			2,616.55
Ridgetop:				
Valuations	99,815.00		99,815.00	99,815.00
Rate per \$100 Valuation	.70		.20	.90
Amount of Levy	698.78		199.62	898.40
St. Elmo:				
Valuations	581,360.00			581,360.00
Rate per \$100 Valuation	.70			.70
Amount of Levy	4,070.05			4,070.05
<u>TOTAL CURRENT ROLL:</u>	\$75,436,895.00	\$76,684,990.00	\$75,536,710.00	\$76,684,990.00
Valuations	.90	.70	.75	2.35
Rate per \$100 Valuation	678,956.34	536,809.74	565,996.57	1,781,762.65
Amount of Levy	238,808.84	180,639.21	222,468.80	641,916.85
ADD: TOTAL DELINQUENT ROLL				
TOTAL AMOUNT RECEIVABLE	\$ 917,765.18	\$ 717,448.95	\$ 788,465.37	\$ 2,423,679.50
<u>TOTAL AMOUNT COLLECTED DURING THE</u> <u>YEAR ENDED DECEMBER 31, 1945</u>	686,322.58	539,902.47	577,393.68	1,803,618.73
PERCENT COLLECTED	74.78	75.25	73.23	74.42

ANALYSIS OF AD VALOREM TAX LEVY FOR THE YEAR ENDED
DECEMBER 31, 1945, WITH ESTIMATED COLLECTIONS FOR THE
YEAR ENDED DECEMBER 31, 1946

	GENERAL FUND	SCHOOL FUND	SINKING FUND	TOTAL ALL FUNDS
<u>AD VALOREM TAX ROLL FOR THE YEAR</u>				
<u>ENDED DECEMBER 31, 1945:</u>				
<u>CURRENT CITY ROLL:</u>				
Valuations	\$76,443,190.00	\$76,443,190.00	\$76,443,190.00	\$76,443,190.00
Rate per \$100 Valuation	1.00	.70	.65	2.35
Amount of Levy	764,457.28	535,118.30	496,907.11	1,796,482.69
<u>SPECIAL SCHOOL DISTRICT ROLL:</u>				
<u>Esperanza:</u>				
Valuations	204,080.00			204,080.00
Rate per \$100 Valuation	.70			.70
Amount of Levy	1,429.05			1,429.05
<u>Govalle:</u>				
Valuations	383,865.00			383,865.00
Rate per \$100 Valuation	.70			.70
Amount of Levy	2,687.50			2,687.50
<u>Ridgetop:</u>				
Valuation	106,795.00		106,795.00	106,795.00
Rate per \$100 Valuation	.70		.20	.90
Amount of Levy	747.61		213.60	961.21
<u>St. Elmo:</u>				
Valuations	593,770.00			593,770.00
Rate per \$100 Valuation	.70			.70
Amount of Levy	4,156.84			4,156.84
<u>TOTAL CURRENT ROLL:</u>				
Valuations	\$77,731,700.00	\$77,731,700.00	\$76,549,985.00	\$77,731,700.00
Rate per \$100 Valuation	1.00	.70	.65	2.35
Amount of Levy	764,457.28	544,139.30	497,120.71	1,805,717.29
<u>ADD: TOTAL DELINQUENT ROLL</u>				
	228,911.98	175,525.02	208,659.60	613,296.60
<u>TOTAL AMOUNT RECEIVABLE</u>				
	\$ 993,369.26	\$ 719,664.32	\$ 705,980.31	\$ 2,419,013.89
<u>ESTIMATED COLLECTIBLE DURING THE</u>				
<u>YEAR ENDED DECEMBER 31, 1946</u>				
	76.74	75.57	72.01	75.04
<u>PERCENT COLLECTIBLE</u>				

Mayor Miller called up for its second reading the following ordinance:

AN ORDINANCE AMENDING THAT CERTAIN ORDINANCE ENTITLED "AN ORDINANCE REGULATING TRAFFIC UPON THE PUBLIC STREETS OF THE CITY OF AUSTIN, PRESCRIBING PENALTIES FOR THE VIOLATION OF SAME, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, AND DECLARING AN EMERGENCY", WHICH ORDINANCE WAS PASSED BY THE CITY COUNCIL MAY 6, 1937, AND IS RECORDED IN BOOK "K", PAGES 159-179 OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, BY AMENDING ARTICLE IV, SECTION 22, SUBSECTION (e) OF SAID ORDINANCE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND DECLARING AN EMERGENCY.

The ordinance was read the second time and Councilman Alford moved that the rule be suspended, and the ordinance be passed to its third reading. The motion carried by the following vote:

Ayes:	Councilmen Alford, Bartholomew, Mayor Miller, and Councilman Wolf
Noes:	None
Absent:	Councilman Gillis

The ordinance was read the third time, and Councilman Alford moved that the ordinance be finally passed. The motion carried by the following vote:

Ayes:	Councilmen Alford, Bartholomew, Mayor Miller, and Councilman Wolf
Noes:	None
Absent:	Councilman Gillis

Mayor Miller then announced that the ordinance had been finally passed.

Mayor Miller called up for its second reading the following ordinance:

AN ORDINANCE VACATING A PORTION OF GAULT STREET, AS SHOWN IN THE PLAT RECORDS OF TRAVIS COUNTY, TEXAS, IN PLAT BOOK NO. 3, PAGE 196.

The ordinance was read the second time and councilman Alford moved that the rule be suspended, and the ordinance be passed to its third reading. The motion carried by the following vote:

Ayes: Councilmen Alford, Bartholomew, Mayor Miller, and
Councilman Wolf
Noes: None
Absent: Councilman Gillis

The ordinance was read the third time, and Councilman Bartholomew moved that the ordinance be finally passed. The motion carried by the following vote:

Ayes: Councilmen Alford, Bartholomew, Mayor Miller, and
Councilman Wolf
Noes: None
Absent: Councilman Gillis

Mayor Miller then announced that the ordinance had been finally passed.

Mayor Miller called up for its second reading the following ordinance:

AN ORDINANCE AMENDING THAT CERTAIN ORDINANCE PASSED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS, JULY 17, 1941, AND RECORDED IN ORDINANCE BOOK "L", PAGES 152-174, INCLUSIVE OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, WHICH ORDINANCE WAS AMENDATORY OF THAT CERTAIN ORDINANCE ESTABLISHING ZONING REGULATIONS AND DISTRICTS IN ACCORDANCE WITH A COMPREHENSIVE PLAN PASSED BY THE CITY COUNCIL APRIL 23, 1931, AND RECORDED IN ORDINANCE BOOK "I", PAGES 301-318, BOTH INCLUSIVE, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN; THE AMENDATORY ORDINANCE HEREBY ENACTED CHANGING THE USE DESIGNATION FROM "A" RESIDENCE DISTRICT TO "C" COMMERCIAL DISTRICT OF THAT CERTAIN PROPERTY KNOWN AS THE SOUTH 112.13 FEET FACING ALICE AVENUE, WITH 109 FEET DEPTH ON WEST 40TH STREET, OUT OF LOT A, LOUISA PETERSON ESTATE AND ALSO LOTS 1, 2, AND 3, 90 FEET DEEP OF BLOCK 5, M. A. JARRELL SUBDIVISION, ALL PROPERTY HEREBY REZONED BEING LOCATED IN THE CITY OF AUSTIN, TEXAS; AND ORDERING A CHANGE IN THE USE MAP, SO AS TO RECORD THE CHANGES HEREBY ORDERED: AND DECLARING AN EMERGENCY.

The ordinance was read the second time and Councilman Bartholomew moved that the rule be suspended, and the ordinance be passed to its third reading. The motion carried by the following vote:

Ayes: Councilmen Alford, Bartholomew, Mayor Miller, and
Councilman Wolf
Noes: None
Absent: Councilman Gillis

The ordinance was read the third time, and Councilman Wolf moved that the ordinance be finally passed. The motion carried by the following vote:

Ayes: Councilmen Alford, Bartholomew, Mayor Miller, and
Councilman Wolf
Noes: None
Absent: Councilman Gillis

Mayor Miller then announced that the ordinance had been finally passed.

Letter from Mr. J. H. Gaylord, Assistant Director for Development and Reutilization, Federal Public Housing Authority, Fort Worth, covering 130 houses which the Government advised would be available to the City, was received and read by the Council. The Mayor stated that he and the Council would meet at 3:00 P.M. that date with the members of the Austin Housing Authority to discuss this matter. Sites suggested for the location of these houses were the Butler Tract, and the Airport site.

Mr. Joe C. Carrington appeared before the Council to ask the Mayor if he would be willing to join in a telegram to the President requesting an increase in the price of milk for the Austin Area, along with the Consumers' Committee by Mrs. Donald Strong, the Labor organizations by Joe Steadham, the Milk Distributors' by Messers. Moor and Simpson, and the Milk Producers' by Mr. Carrington. The Mayor stated he did not think it would be proper for the City to join in this telegram; but if the OPA did not give relief, he would call a meeting at 3:00 P.M., January 31, of the Council and those interested in the milk problem, and see what could be worked out for the period between February 1, and June 30, 1946.

Councilman Bartholomew offered the following resolution and moved its adoption:

(RESOLUTION)

WHEREAS, delinquent taxes, on personal property, have been paid to the Tax Collector of the City of Austin by the following named parties for the years and in the amounts set opposite the name of each of them, viz:

<u>Name</u>	<u>Year</u>	<u>Amount Collected</u>
Dave Gustafson	1929 thru 1938	\$ 59.61
Wells Hurt	1941 thru 1944	10.75
Inas Green	1942 thru 1944	24.22
Rebecca Hill	1940	3.66
F. W. Gilmore	1943 and 1944	.25
Marcelina Gonzales	1943 and 1944	3.37
Pecordo Samaripa	1943 and 1944	1.93
A. G. Wheeler	1943	.60
Stephen Eichelberger	1944	5.77
L. A. Maxa	1944	.60
Travis Howard	1943 and 1944	2.54

J. E. Cameron	1943 and 1944	\$ 9.36
Ellen Cloie Jarmon, Jr.	1944	5.90
Texas Posten	1944	43.92
Charles Gregg	1931 thru 1935 and 1940	14.37
Mrs. E. J. Gustafson	1942 and 1943	16.98
R. A. Goff	1933 thru 1943	9.43
E. P. Lyons	1943	.73
C. E. Green	1936, 1938, 1939, 1940	14.19
Troy E. Taylor	1943	2.54
Thomas Montoya	1936 and 1941	1.07
B. L. Thorne	1943	.24
Green Valley Fruit Co.	1938, 1939, 1940, 1944	48.46
L. E. Ellingson	1944	3.85
Elmer Nord	1939, 1940, 1941	1.71
Malda's Beauty Shop	1944	1.21
John A. Spillar	1939	2.38
Jack Pearson	1944	1.32
Fred C. Garriner	1940 thru 1944	37.00
W. R. Johnson	1942	.34
Marcus Grumbles	1940, 1941, 1943, 1944	6.61
Guaranty Wave Shop	1940, 1942, 1943	17.54
R. J. Henry	1940	5.22
Henry P. Parkes	1940	3.27
E. Garcia	1942	.24
Austin Plating Company	1931, 1932, 1933	24.05
O. P. Bradshaw	1933	9.07
D. D. Godwin	1938, 1941 thru 1944	27.10
Vaughn B. Graham	1938 and 1943	6.85
Hage and Company	1939	393.63
B. W. Coulter	1942 and 1943	16.74
Jimmy Little	1943 and 1944	4.82
Eugene Templeton	1943 and 1944	1.58
Alamo Court	1944	4.81
Edward G. Lewis	1944	3.85
Earl Luck	1930 thru 1937	29.06
Roy M. Collier	1935 thru 1938 and 1943	12.98
J. R. Pennington	1936, 1937, 1938, 1941, 1942, and 1943	31.04
W. C. Pool	1937 thru 1941	15.86
Frank C. Griffin	1939, 1941, 1942	19.35
Clement Rodriguez	1940, 1941, 1942	.88
Eristo (Eddie) Chapa	1941 and 1942	.38
Mildred Gregg	1941, 1942, 1944	20.35
Wade Medlock	1944	.25
W. A. Swearingen	1944	18.89
C. P. Guerrero	1927, 1929, 1930, 1932, 1934, 1936, 1942	14.53
C. R. Grimsinger	1934 thru 1937 and 1939 thru 1942	39.17
O. G. Gilbert	1935, 1939 thru 1942 and 1944	5.87
M. Gillis	1936, 1937, 1940 thru 1944	17.55
E. F. Granberry	1938, 1939, 1942 thru 1944	45.88
Martin McBride	1939	8.86
George Perry	1939 and 1942	.53
J. B. Sites	1941 and 1942	5.46
H. W. Pittman	1941 and 1942	33.91

Lena Podolnick	1941 and 1943	\$ 17.86
Lonnie Black	1942	.24
M. F. Burchard	1942 and 1943	.64
C. S. Fullerton	1942 and 1943	5.67
J. W. Marshall, Jr.	1942, 1943, 1944	19.81
C. W. Pittsford	1942, 1943, 1944	18.10
C. H. Gustafson	1943	1.69
Henry H. Helf	1943 and 1944	11.48
A. W. Snodgrass	1943 and 1944	.49
Florence Foster	1944	2.05
Portino Rios	1944	1.92
William D. Ross	1944	4.34
L. F. McIntosh	1943	.45
T. H. Godwin	1944	1.44
W. P. Cook	1931 and 1932	2.39
H. S. Reynolds	1937, 1940, 1941, 1942	14.51
Marlin Gross	1940 and 1942	38.49
Dalwarth Ebner	1941 and 1942	2.52
J. S. Gray	1941, 1942, 1944	23.42
F. C. Klotz	1941	.12
Jesse Shaw	1942, 1943, 1944	1.03
B. H. Bradshaw	1943 and 1944	9.67
Mrs. J. M. Washam	1943 and 1944	14.98
L. O. Birk	1944	2.65
O. M. Caldwell	1944	8.31
Schutze Printing Co.	1944	15.66
Jim Tucker	1944	.25

WHEREAS, all of said payments constitute a final settlement of personal taxes due for the years indicated; Now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the Tax Assessor and Collector of the City of Austin be, and he is hereby authorized to record full payment on all delinquent personal property taxes against said parties and their property for the years for which said tax was assessed.

Which motion carrying with it the adoption of the resolution, prevailed by the following vote:

Ayes:	Councilmen Alford, Bartholomew, Mayor Miller, and Councilman Wolf
Noes:	None
Absent:	Councilman Gillis

There being no further business, upon motion seconded and carried,
the meeting was recessed at 12:15 P.M.

Approved

Tom Miller.

Mayor

ATTEST:

Helen Miller

City Clerk