

ACCOUNT NO. 3100  
ENGINEERING  
PERSONNEL

35

|                              | RATE     | 1950<br>APPROVED<br>CITY COUNCIL |
|------------------------------|----------|----------------------------------|
| 1 Director of Public Works   | \$708.33 | \$ 8,500.00                      |
| 1 Asst. Dir. of Public Works | 500.00   | 6,000.00                         |
| 2 Engineers:                 |          |                                  |
| 1 Engineer                   | 360.00   | 4,320.00                         |
| 1 Engineer                   | 295.00   | 3,540.00                         |
| 10 Draftsmen:                |          |                                  |
| 2 Draftsmen                  | 295.00   | 7,080.00                         |
| 1 Draftsman                  | 205.00   | 2,460.00                         |
| 1 Draftsman                  | 200.00   | 2,400.00                         |
| 3 Draftsmen                  | 185.00   | 6,660.00                         |
| 3 Draftsmen                  | 175.00   | 6,300.00                         |
| 1 File Clerk                 | 205.00   | 2,460.00                         |
| 2 Stenographers:             |          |                                  |
| 1 Stenographer               | 160.00   | 1,920.00                         |
| 1 Stenographer               | 150.00   | 1,800.00                         |
| 1 Supt.-Cemeteries & Garbage | 310.00   | 3,720.00                         |
| 1 Supt.-Land & R.O.W.        | 260.00   | 3,120.00                         |
| 4 Field Party Chiefs:        |          |                                  |
| 1 Chief                      | 295.00   | 3,540.00                         |
| 1 Chief                      | 270.00   | 3,240.00                         |
| 1 Chief                      | 225.00   | 2,700.00                         |
| 1 Chief                      | 200.00   | 2,400.00                         |
| 4 Instrument Men             | 175.00   | 8,400.00                         |
| 8 Rodmen:                    |          |                                  |
| 1 Rodman                     | 163.00   | 1,956.00                         |
| 1 Rodman                     | 158.00   | 1,896.00                         |
| 3 Rodmen                     | 145.00   | 5,220.00                         |
| 3 Rodmen                     | 140.00   | 5,040.00                         |
| 3 Inspectors:                |          |                                  |
| 1 Paving Inspector           | 300.00   | 3,600.00                         |
| 1 Paving Inspector           | 295.00   | 3,540.00                         |
| 1 Concrete Inspector         | 245.00   | 2,940.00                         |
| <u>38</u>                    |          | <u>\$104,752.00</u>              |

ACCOUNT NO. 3100  
PUBLIC WORKS  
ENGINEERING

36

1950  
APPROVED  
CITY COUNCIL

|                                       |                             |
|---------------------------------------|-----------------------------|
| <u>PERSONAL SERVICES - 100</u>        |                             |
| 101                                   | Salaries & Wages            |
|                                       | \$104,752.00                |
| <u>OTHER SERVICES - 200</u>           |                             |
| 201                                   | Abstract Services           |
| 211                                   | Postage                     |
| 213                                   | Traveling Expense           |
| 214                                   | Transportation              |
| 215                                   | Car Allowance               |
| 231                                   | Advertising                 |
| 233                                   | Printing & Binding          |
| 271                                   | Contractual Services        |
|                                       | \$ 4,120.00                 |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                             |
| 324                                   | Engineering & Supplies      |
| 340                                   | Ice                         |
| 348                                   | Lumber & Lumber Products    |
| 355                                   | Office Supplies             |
| 362                                   | Blue Prints                 |
| 399                                   | Sundry                      |
|                                       | \$ 2,545.00                 |
| <u>FIXED CHARGES - 400</u>            |                             |
| 441                                   | Subscriptions & Memberships |
|                                       | \$ 55.00                    |
| <u>MAINTENANCE - 500</u>              |                             |
| 530                                   | Machinery & Equipment       |
| 540                                   | Equipment                   |
|                                       | \$ 225.00                   |
| <u>CAPITAL OUTLAY - 900</u>           |                             |
| 941                                   | Office Equipment            |
|                                       | \$ 200.00                   |
|                                       | <u>\$111,897.00</u>         |

ACCOUNT NO. 3200  
PUBLIC WORKS  
STREET & BRIDGE  
PERSONNEL

37

|           |                        | RATE    |          | 1950                     |
|-----------|------------------------|---------|----------|--------------------------|
|           |                        | MINIMUM | MAXIMUM  | APPROVED<br>CITY COUNCIL |
| 1         | General Superintendent | \$      | \$270.00 | \$ 3,240.00              |
| 2         | Mechanics:             |         |          | 5,150.00                 |
|           | 1 Mechanic             | 184.00  | 219.00   |                          |
|           | 1 Mechanic             | 180.00  | 215.00   |                          |
| 1         | Storekeeper            | 185.00  | 220.00   | 2,640.00                 |
| 6         | Foremen                | 185.00  | 220.00   | 15,840.00                |
| 1         | Carpenter              | 185.00  | 190.00   | 2,280.00                 |
| 1         | Blacksmith             | 155.00  | 190.00   | 2,280.00                 |
| 25        | Operators              | .80hr   | .98hr    | 56,420.00                |
| 1         | Concrete Finisher      | .70hr   | .88hr    | 2,120.00                 |
| 2         | Asphalt Rakers         | .67hr   | .85hr    | 4,080.00                 |
| 3         | Gravel Spreaders       | .67hr   | .85hr    | 6,120.00                 |
| 26        | Truck Drivers          | .71hr   | .89hr    | 52,080.00                |
| 28        | Laborers               | .62hr   | .80hr    | 59,350.00                |
| <u>97</u> |                        |         |          | <u>\$211,600.00</u>      |

ACCOUNT NO. 3200  
PUBLIC WORKS  
STREET & BRIDGE - MAINTENANCE

38

1950  
APPROVED  
CITY COUNCIL

|     |                                       |                     |
|-----|---------------------------------------|---------------------|
|     | <u>PERSONAL SERVICES - 100</u>        |                     |
| 101 | Salaries & Wages                      | <u>\$176,600.00</u> |
|     | <u>OTHER SERVICES - 200</u>           |                     |
| 208 | Medical & Surgical                    | \$ 25.00            |
| 212 | Telephone & Telegraph                 | 100.00              |
| 214 | Transportation                        | 45,000.00           |
| 233 | Printing                              | 150.00              |
| 237 | Recording Fees                        | 10.00               |
| 242 | Gas-Fuel                              | 30.00               |
| 271 | Contractural Services                 | 100.00              |
|     |                                       | <u>\$ 45,415.00</u> |
|     | <u>MATERIALS &amp; SUPPLIES - 300</u> |                     |
| 303 | Asphalt                               | \$ 3,500.00         |
| 313 | Cement, Concrete & Brick              | 7,500.00            |
| 336 | Hardware, Wire & Steel                | 800.00              |
| 340 | Ice                                   | 500.00              |
| 343 | Kerosene                              | 675.00              |
| 348 | Lumber & Lumber Products              | 1,500.00            |
| 356 | Oxygen & Acetylene                    | 200.00              |
| 371 | Sand, Gravel & Stone                  | 45,000.00           |
| 372 | Small Tools                           | 500.00              |
| 373 | Storm Sewer Pipe                      | 3,000.00            |
| 374 | Street Signs & Posts                  | 100.00              |
|     |                                       | <u>\$ 63,275.00</u> |
|     | <u>MAINTENANCE - 500</u>              |                     |
| 520 | Building & Structures                 | \$ 500.00           |
| 530 | Machinery & Equipment                 | 300.00              |
|     |                                       | <u>\$ 800.00</u>    |
|     |                                       | <u>\$286,090.00</u> |

ACCOUNT NO. 3290  
PUBLIC WORKS  
STREET & BRIDGE - CONSTRUCTION

39

1950  
APPROVED  
CITY COUNCIL

|                                       |                          |
|---------------------------------------|--------------------------|
| <u>PERSONAL SERVICES - 100</u>        |                          |
| 101                                   | Salaries & Wages         |
|                                       | \$ 35,000.00             |
| <u>OTHER SERVICES - 200</u>           |                          |
| 214                                   | Transportation           |
| 271                                   | Contractural Services    |
|                                       | \$ 10,000.00             |
|                                       | 424,200.00               |
|                                       | <u>\$434,200.00</u>      |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                          |
| 303                                   | Asphalt                  |
| 313                                   | Cement                   |
| 336                                   | Hardware, Wire & Steel   |
| 340                                   | Ice                      |
| 343                                   | Kerosene                 |
| 348                                   | Lumber & Lumber Products |
| 371                                   | Sand, Gravel & Stone     |
| 373                                   | Storm Sewer Pipe         |
| 374                                   | Street Signs & Posts     |
| 399                                   | Sundry                   |
|                                       | \$ 2,500.00              |
|                                       | 2,500.00                 |
|                                       | 100.00                   |
|                                       | 50.00                    |
|                                       | 25.00                    |
|                                       | 500.00                   |
|                                       | 8,000.00                 |
|                                       | 14,775.00                |
|                                       | 2,050.00                 |
|                                       | 1,000.00                 |
|                                       | <u>\$ 31,500.00</u>      |
| <u>CAPITAL OUTLAY - 900</u>           |                          |
| 911                                   | Land                     |
| 913                                   | Improvements to Grounds  |
| 931                                   | Motored Equipment        |
| 951                                   | Other Equipment          |
|                                       | \$ 1,000.00              |
|                                       | 3,000.00                 |
|                                       | 17,500.00                |
|                                       | 500.00                   |
|                                       | <u>\$ 22,000.00</u>      |
|                                       | <u>\$522,700.00</u>      |

ACCOUNT NO. 3200  
PUBLIC WORKS  
STREET & BRIDGE - MAINTENANCE

40

1950  
APPROVED  
CITY COUNCIL

SUPERVISION - 3201

|     |                      |                    |
|-----|----------------------|--------------------|
| 100 | Salaries & Wages     | \$ 2,250.00        |
| 200 | Other Services       | 1,400.00           |
| 300 | Materials & Supplies | 10.00              |
|     |                      | <u>\$ 3,660.00</u> |

MAINTENANCE OF PAVED STREETS - 3202

|     |                      |                     |
|-----|----------------------|---------------------|
| 100 | Salaries & Wages     | \$ 27,350.00        |
| 200 | Other Services       | 3,915.00            |
| 300 | Materials & Supplies | 14,000.00           |
|     |                      | <u>\$ 45,265.00</u> |

MAINTENANCE OF UNPAVED STREETS - 3203

|     |                      |                     |
|-----|----------------------|---------------------|
| 100 | Salaries & Wages     | \$110,000.00        |
| 200 | Other Services       | 34,150.00           |
| 300 | Materials & Supplies | 39,000.00           |
|     |                      | <u>\$183,150.00</u> |

MAINT. OF DRAINAGE STRUCTURES - 3204

|     |                      |                     |
|-----|----------------------|---------------------|
| 100 | Salaries & Wages     | \$ 20,000.00        |
| 200 | Other Services       | 2,500.00            |
| 300 | Materials & Supplies | 3,000.00            |
|     |                      | <u>\$ 26,000.00</u> |

MAINT. STREET SIGNS & MARKERS - 3205

|     |                      |                    |
|-----|----------------------|--------------------|
| 100 | Salaries & Wages     | \$ 6,000.00        |
| 200 | Other Services       | 1,000.00           |
| 300 | Materials & Supplies | 1,290.00           |
|     |                      | <u>\$ 8,290.00</u> |

STOREROOM & WORK SHOP - 3206

|     |                      |                    |
|-----|----------------------|--------------------|
| 100 | Salaries & Work Shop | \$ 5,000.00        |
| 200 | Other Services       | 1,450.00           |
| 300 | Materials & Supplies | 1,475.00           |
| 500 | Maintenance          | 800.00             |
|     |                      | <u>\$ 8,725.00</u> |

CONTRACT WORK - 3208

|     |                      |                     |
|-----|----------------------|---------------------|
| 100 | Salaries & Wages     | \$ 6,000.00         |
| 200 | Other Services       | 1,000.00            |
| 300 | Materials & Supplies | 4,000.00            |
|     |                      | <u>\$ 11,000.00</u> |
|     |                      | <u>\$286,090.00</u> |

ACCOUNT NO. 3290  
PUBLIC WORKS  
STREET & BRIDGE - CONSTRUCTION

41

1950  
APPROVED  
CITY COUNCIL

|     |                                           |                     |
|-----|-------------------------------------------|---------------------|
|     | <u>LAND &amp; IMPROVEMENTS - 3290</u>     |                     |
| 911 | Land                                      | \$ 1,000.00         |
| 913 | Improvements to Grounds                   | 3,000.00            |
|     |                                           | <u>\$ 4,000.00</u>  |
|     | <u>CULVERTS &amp; STORM SEWERS - 3293</u> |                     |
| 100 | Salaries & Wages                          | \$ 16,000.00        |
| 209 | Transportation & Work Equipment           | 2,400.00            |
| 271 | Contractural                              | 212,700.00          |
| 300 | Materials & Supplies                      | 9,775.00            |
|     |                                           | <u>\$240,875.00</u> |
|     | <u>CURBS &amp; GUTTERS - 3294</u>         |                     |
| 271 | Contractural Services                     | \$ 3,500.00         |
|     | <u>PAVED STREETS - 3295</u>               |                     |
| 100 | Salaries & Wages                          | \$ 16,000.00        |
| 209 | Transportation & Work Equipment           | 7,600.00            |
| 271 | Contractural Services                     | 208,000.00          |
| 300 | Materials & Supplies                      | 18,675.00           |
|     |                                           | <u>\$250,275.00</u> |
|     | <u>STREET MARKERS - 3297</u>              |                     |
| 100 | Salaries & Wages                          | \$ 3,000.00         |
| 300 | Materials & Supplies                      | 3,050.00            |
|     |                                           | <u>\$ 6,050.00</u>  |
|     | <u>MOTORED EQUIPMENT - 3298</u>           |                     |
| 931 | Motored Equipment                         | \$ 17,500.00        |
|     | <u>OTHER EQUIPMENT - 3299</u>             |                     |
| 951 | Pumping                                   | \$ 500.00           |
|     |                                           | <u>\$522,700.00</u> |

ACCOUNT NO. 3300  
PUBLIC WORKS  
TRASH & GARBAGE  
PERSONNEL

42

|                          | RATE     |          | 1950                     |
|--------------------------|----------|----------|--------------------------|
|                          | MINIMUM  | MAXIMUM  | APPROVED<br>CITY COUNCIL |
| 1 Foreman                | \$170.00 | \$220.00 | \$ 2,640.00              |
| 3 Sweeper Operators      | .76 hr   | .94 hr   | 7,050.00                 |
| 1 Flusher Operator       | .71 hr   | .89 hr   | 2,225.00                 |
| 1 Broom Maker            | .71 hr   | .89 hr   | 2,225.00                 |
| 3 Night Flushers         | .66 hr   | .84 hr   | 5,930.00                 |
| 3 White Wings            | .66 hr   | .84 hr   | 6,300.00                 |
| 1 Mechanic               | .90 hr   | 1.08 hr  | 2,700.00                 |
| 1 Utility Man            | .76 hr   | .94 hr   | 2,350.00                 |
| 3 Crane Operators        | .76 hr   | .94 hr   | 6,975.00                 |
| 1 Tractor Operator       | .80 hr   | .98 hr   | 2,175.00                 |
| 1 Weigher                | .76 hr   | .94 hr   | 2,350.00                 |
| 2 Feeders                | .68 hr   | .86 hr   | 4,300.00                 |
| 6 Stokers                | .66 hr   | .84 hr   | 12,050.00                |
| 30 Truck Drivers         | .71 hr   | .89 hr   | 63,200.00                |
| 52 Truck Helpers         | .66 hr   | .84 hr   | 98,400.00                |
| 5 Laborers               | .62 hr   | .80 hr   | 9,200.00                 |
| Weed Cutters (part time) |          |          | 3,300.00                 |
| Extra Labor & Overtime   |          |          | 4,000.00                 |
|                          |          |          | <u>\$237,370.00</u>      |

114

ACCOUNT NO. 3300  
PUBLIC WORKS  
TRASH & GARBAGE

43

1950  
APPROVED  
CITY COUNCIL

|                                       |                            |                     |
|---------------------------------------|----------------------------|---------------------|
| <u>PERSONAL SERVICES - 100</u>        |                            |                     |
| 101                                   | Salaries & Wages           | <u>\$237,370.00</u> |
| <u>OTHER SERVICES - 200</u>           |                            |                     |
| 212                                   | Telephone & Telegraph      | \$ 80.00            |
| 214                                   | Transportation             | 32,000.00           |
| 242                                   | Gas - Fuel                 | 200.00              |
|                                       |                            | <u>\$ 32,280.00</u> |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                            |                     |
| 310                                   | Broomstraw & Steel         | \$ 1,200.00         |
| 323                                   | Electrical & Lighting      | 150.00              |
| 336                                   | Hardware, Wire & Steel     | 30.00               |
| 337                                   | Household & Cleaning       | 200.00              |
| 340                                   | Ice                        | 150.00              |
| 343                                   | Kerosene & Oil             | 300.00              |
| 355                                   | Office Supplies            | 30.00               |
| 356                                   | Oxygen & Acetylene         | 75.00               |
| 359                                   | Paint & Painting Supplies  | 15.00               |
| 372                                   | Small Tools                | 150.00              |
| 399                                   | Sundry                     | 200.00              |
|                                       |                            | <u>\$ 2,500.00</u>  |
| <u>FIXED CHARGES - 400</u>            |                            |                     |
| 412                                   | Land & Land Rights - Rents | <u>\$ 1,000.00</u>  |
| <u>MAINTENANCE - 500</u>              |                            |                     |
| 530                                   | Machinery & Equipment      | \$ 7,500.00         |
| 550                                   | Other Equipment            | 50.00               |
|                                       | Special Polio Costs        | 8,000.00            |
|                                       |                            | <u>\$ 15,550.00</u> |
| <u>CAPITAL OUTLAY - 900</u>           |                            |                     |
| 913                                   | Improvements to Grounds    | \$ 500.00           |
| 931                                   | Motored Equipment          | 22,500.00           |
|                                       |                            | <u>\$ 23,000.00</u> |
|                                       |                            | <u>\$311,700.00</u> |

ACCOUNT NO. 3300  
PUBLIC WORKS  
TRASH & GARBAGE DIVISION

44

1950  
APPROVED  
CITY COUNCIL

|                                                 |                      |                     |
|-------------------------------------------------|----------------------|---------------------|
| <u>SUPERVISION - 3301</u>                       |                      |                     |
| 100                                             | Salaries & Wages     | \$ 3,000.00         |
| 200                                             | Other Services       | 900.00              |
| 300                                             | Materials & Supplies | 15.00               |
|                                                 |                      | <u>\$ 3,915.00</u>  |
| <u>STREET &amp; ALLEY CLEANING - 3302</u>       |                      |                     |
| 100                                             | Salaries & Wages     | \$ 21,360.00        |
| 200                                             | Other Services       | 4,200.00            |
| 300                                             | Materials & Supplies | 1,000.00            |
|                                                 |                      | <u>\$ 26,560.00</u> |
| <u>GARBAGE COLLECTION - 3304</u>                |                      |                     |
| 100                                             | Salaries & Wages     | \$176,510.00        |
| 200                                             | Other Services       | 24,130.00           |
| 300                                             | Materials & Supplies | 100.00              |
|                                                 |                      | <u>\$200,740.00</u> |
| <u>INCINERATION - 3306</u>                      |                      |                     |
| 100                                             | Salaries & Wages     | \$ 31,800.00        |
| 200                                             | Other Services       | 250.00              |
| 300                                             | Materials & Supplies | 1,385.00            |
| 500                                             | Maintenance          | 7,550.00            |
|                                                 |                      | <u>\$ 40,985.00</u> |
| <u>DISPOSAL OF ASHES &amp; CITY DUMP - 3307</u> |                      |                     |
| 100                                             | Salaries & Wages     | \$ 4,700.00         |
| 200                                             | Other Services       | 2,800.00            |
| 400                                             | Fixed Charges        | 1,000.00            |
|                                                 |                      | <u>\$ 8,500.00</u>  |
| <u>SPECIAL POLIO CLEANUP - 3308</u>             |                      |                     |
| 500                                             | Maintenance          | \$ 8,000.00         |
| <u>CAPITAL OUTLAY - 3309</u>                    |                      |                     |
| 900                                             | Capital Outlay       | \$ 23,000.00        |
|                                                 |                      | <u>\$311,700.00</u> |

ACCOUNT NO. 3400  
PUBLIC WORKS  
CEMETERIES  
PERSONNEL

45

|                        |         | 1950     |                     |
|------------------------|---------|----------|---------------------|
|                        | RATE    | APPROVED |                     |
|                        | MINIMUM | MAXIMUM  | CITY COUNCIL        |
| 2 Sextons:             |         |          |                     |
| 1 Sexton               | \$      | \$211.00 | \$ 2,532.00         |
| 1 Sexton               |         | 184.00   | 2,208.00            |
| 1 Colored Sexton       |         | 157.00   | 1,884.00            |
| 2 Assistant Sextons:   |         |          |                     |
| 1 Asst. Sexton         |         | 179.00   | 2,148.00            |
| 1 Asst. Sexton         |         | 168.00   | 2,016.00            |
| 1 Truck Driver         |         | .89 hr   | 2,225.00            |
| 25 Attendants          | .65 hr  | .80 hr   | 48,675.00           |
| 1 Laborer              |         | .62 hr   | 1,550.00            |
| Overtime & Extra Labor |         |          | 1,000.00            |
| <u>32</u>              |         |          | <u>\$ 64,238.00</u> |

ACCOUNT NO. 3400  
PUBLIC WORKS  
CEMETERIES

46

1950  
APPROVED  
CITY COUNCIL

|                                       |                          |                     |
|---------------------------------------|--------------------------|---------------------|
| <u>PERSONAL SERVICES - 100</u>        |                          |                     |
| 101                                   | Salaries & Wages         | \$ 64,238.00        |
| <u>OTHER SERVICES - 200</u>           |                          |                     |
| 212                                   | Telephone & Telegraph    | \$ 175.00           |
| 214                                   | Transportation           | 1,800.00            |
| 215                                   | Car Allowance            | 420.00              |
| 242                                   | Gas - Fuel               | 35.00               |
| 252                                   | Recording                | 10.00               |
|                                       |                          | <u>\$ 2,440.00</u>  |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                          |                     |
| 313                                   | Cement, Concrete & Brick | \$ 20.00            |
| 323                                   | Electrical & Lighting    | 15.00               |
| 332                                   | Gas, Oil & Grease        | 10.00               |
| 337                                   | Household & Cleaning     | 35.00               |
| 340                                   | Ice                      | 100.00              |
| 355                                   | Office Supplies          | 25.00               |
| 371                                   | Sand, Gravel & Stone     | 650.00              |
| 372                                   | Small Tools              | 150.00              |
| 399                                   | Sundry                   | 75.00               |
|                                       |                          | <u>\$ 1,080.00</u>  |
| <u>MAINTENANCE - 500</u>              |                          |                     |
| 510                                   | Grounds                  | \$ 2,000.00         |
| 520                                   | Buildings                | 1,000.00            |
| 530                                   | Machinery & Equipment    | 275.00              |
| 550                                   | Other Machinery          | 100.00              |
|                                       |                          | <u>\$ 3,375.00</u>  |
| <u>CAPITAL OUTLAY - 900</u>           |                          |                     |
| 913                                   | Improvements to Grounds  | \$ 1,500.00         |
| 931                                   | Motored Equipment        | 1,000.00            |
| 941                                   | Office Equipment         | 50.00               |
| 951                                   | Other Equipment          | 100.00              |
|                                       |                          | <u>\$ 2,650.00</u>  |
|                                       |                          | <u>\$ 73,783.00</u> |

ACCOUNT NO. 3501  
PUBLIC WORKS  
GENERAL PARKS

47

1950  
APPROVED  
CITY COUNCIL

|                                       |                         |                     |
|---------------------------------------|-------------------------|---------------------|
| <u>PERSONAL SERVICES - 100</u>        |                         |                     |
| 101                                   | Salaries & Wages        | \$ 69,034.00        |
| <u>OTHER SERVICES - 200</u>           |                         |                     |
| 214                                   | Transportation          | \$ 6,000.00         |
| 242                                   | Fuel - Gas              | 60.00               |
|                                       |                         | <u>\$ 6,060.00</u>  |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                         |                     |
| 301                                   | Horticultural           | \$ 600.00           |
| 314                                   | Chemical                | 150.00              |
| 336                                   | Hardware, Wire & Steel  | 350.00              |
| 340                                   | Ice                     | 125.00              |
| 348                                   | Lumber & Buildings      | 50.00               |
| 372                                   | Small Tools             | 450.00              |
| 399                                   | Sundry                  | 850.00              |
| 359                                   | Paint & Emulsion - Tree | 100.00              |
|                                       |                         | <u>\$ 2,675.00</u>  |
| <u>MAINTENANCE - 500</u>              |                         |                     |
| 510                                   | Grounds                 | \$ 200.00           |
| 530                                   | Equipment               | 200.00              |
|                                       |                         | <u>\$ 400.00</u>    |
| <u>CAPITAL OUTLAY - 900</u>           |                         |                     |
| 913                                   | Improvements to Grounds | \$ 600.00           |
| 921                                   | Buildings               | 200.00              |
| 931                                   | Motored Equipment       | 10,850.00           |
| 941                                   | Office Equipment        | 25.00               |
| 951                                   | Other Equipment         | 50.00               |
|                                       |                         | <u>\$ 11,725.00</u> |
|                                       |                         | <u>\$ 89,894.00</u> |

SALARIES & WAGES

|    |                          | RATE    |          | AMOUNT              |
|----|--------------------------|---------|----------|---------------------|
|    |                          | MINIMUM | MAXIMUM  |                     |
| 1  | Landscape Architect P.T. | \$      | \$345.00 | \$ 2,070.00         |
| 2  | Foremen                  | 185.00  | 215.00   | 4,800.00            |
| 1  | Nursery Keeper           |         | 174.00   | 2,088.00            |
| 5  | Truck Drivers            | .84Hr   | .89Hr    | 10,320.00           |
| 5  | Park Keepers             |         | 160.00   | 9,600.00            |
| 3  | Tree Trimmers            | .65Hr   | .73Hr    | 4,872.00            |
| 19 | Laborers                 | .62Hr   | .80Hr    | 32,784.00           |
|    | Extra Labor              |         |          | 2,000.00            |
|    | Overtime                 |         |          | 500.00              |
|    |                          |         |          | <u>\$ 69,034.00</u> |

ACCOUNT NO. 3601  
PUBLIC WORKS  
PUBLIC MARKET

48

1950  
APPROVED  
CITY COUNCIL

|                                       |                        |             |
|---------------------------------------|------------------------|-------------|
| <u>PERSONAL SERVICES - 100</u>        |                        |             |
| 101                                   | Salaries & Wages       | \$ 7,900.00 |
| <u>OTHER SERVICES - 200</u>           |                        |             |
| 209                                   | Sundry                 | \$ 30.00    |
| 212                                   | Telephone & Telegraph  | 110.00      |
| 242                                   | Gas - Fuel             | 70.00       |
|                                       |                        | \$ 210.00   |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                        |             |
| 399                                   | Sundry                 | \$ 150.00   |
| <u>MAINTENANCE - 500</u>              |                        |             |
| 520                                   | Buildings & Structures | \$ 200.00   |
| 530                                   | Machinery & Equipment  | 15.00       |
|                                       |                        | \$ 215.00   |
|                                       |                        | \$ 8,475.00 |

SALARIES & WAGES

|                        | <u>RATE</u> | <u>AMOUNT</u>      |
|------------------------|-------------|--------------------|
| 1 Market Master        | \$200.00    | \$ 2,400.00        |
| 2 Asst. Market Masters | .72Hr       | 3,600.00           |
| 1 Janitor              | .72Hr       | 1,800.00           |
| Extra Labor & Overtime |             | 100.00             |
| <u>4</u>               |             | <u>\$ 7,900.00</u> |

ACCOUNT NO. 3711  
MUNICIPAL AIRPORT  
PERSONNEL

49

1950  
APPROVED

|                        | RATE     |    | CITY COUNCIL |
|------------------------|----------|----|--------------|
| 1 Manager              | \$255.00 | \$ | 3,060.00     |
| 1 Assistant Manager    | 215.00   |    | 2,580.00     |
| 6 Servicemen:          |          |    |              |
| 2 Servicemen           | .80 Hr   |    | 4,000.00     |
| 1 Serviceman           | .77 Hr   |    | 1,925.00     |
| 2 Servicemen           | .75 Hr   |    | 3,750.00     |
| 1 Servicemen           | .65 Hr   |    | 1,625.00     |
| 2 Porters:             |          |    |              |
| 1 Porter               | 114.00   |    | 1,368.00     |
| 1 Porter (P.T.)        | 45.00    |    | 540.00       |
| Extra Labor & Overtime |          |    | 100.00       |
|                        |          | \$ | 18,948.00    |

10

ACCOUNT NO. 3711  
PUBLIC WORKS  
MUNICIPAL AIRPORT

50

1950  
APPROVED  
CITY COUNCIL

|                                       |                         |
|---------------------------------------|-------------------------|
| <u>PERSONAL SERVICES - 100</u>        |                         |
| 101                                   | Salaries & Wages        |
|                                       | \$ 18,948.00            |
| <u>OTHER SERVICES - 200</u>           |                         |
| 211                                   | Postage                 |
|                                       | \$ 35.00                |
| 212                                   | Telephone & Telegraph   |
|                                       | 110.00                  |
| 214                                   | Transportation          |
|                                       | 50.00                   |
| 233                                   | Printing                |
|                                       | 100.00                  |
| 242                                   | Gas                     |
|                                       | 275.00                  |
| 251                                   | Laundry                 |
|                                       | 150.00                  |
|                                       | <u>\$ 720.00</u>        |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                         |
| 323                                   | Electrical & Lighting   |
|                                       | \$ 150.00               |
| 332                                   | Gas, Oil & Grease       |
|                                       | 75.00                   |
| 336                                   | Hardware, Wire & Steel  |
|                                       | 10.00                   |
| 337                                   | Household & Cleaning    |
|                                       | 180.00                  |
| 355                                   | Office Supplies         |
|                                       | 25.00                   |
| 372                                   | Small Tools             |
|                                       | 5.00                    |
| 399                                   | Sundry                  |
|                                       | 25.00                   |
|                                       | <u>\$ 470.00</u>        |
| <u>FIXED CHARGES - 400</u>            |                         |
| 433                                   | Property Damage         |
|                                       | \$ 10.00                |
| <u>MAINTENANCE - 500</u>              |                         |
| 510A                                  | Grounds                 |
|                                       | \$ 4,500.00             |
| 510B                                  | Runways                 |
|                                       | 2,000.00                |
| 530                                   | Machinery & Equipment   |
|                                       | 275.00                  |
| 540                                   | Office Equipment        |
|                                       | 25.00                   |
|                                       | <u>\$ 6,800.00</u>      |
| <u>CAPITAL OUTLAY - 900</u>           |                         |
| 951                                   | Miscellaneous Equipment |
|                                       | \$ 200.00               |
|                                       | <u>\$ 27,148.00</u>     |

ACCOUNT NO. 3801  
PUBLIC WORKS  
INSPECTION DIVISION

51

1950  
APPROVED  
CITY COUNCIL

|                                       |                             |                     |
|---------------------------------------|-----------------------------|---------------------|
| <u>PERSONAL SERVICES - 100</u>        |                             |                     |
| 101                                   | Salaries & Wages            | \$ 38,760.00        |
| <u>OTHER SERVICES - 200</u>           |                             |                     |
| 211                                   | Postage                     | \$ 70.00            |
| 213                                   | Traveling Expense           | 25.00               |
| 214                                   | Transportation              | 1,600.00            |
| 215                                   | Car Allowance               | 1,320.00            |
| 233                                   | Printing                    | 2,000.00            |
| 235                                   | Sanborn Maps                | 100.00              |
|                                       |                             | <u>\$ 5,115.00</u>  |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                             |                     |
| 309                                   | Books                       | \$ 10.00            |
| 323                                   | Electrical & Lighting       | 5.00                |
| 328                                   | Flashlight Supplies         | 10.00               |
| 355                                   | Office Supplies             | 90.00               |
| 372                                   | Small Tools                 | 5.00                |
| 399                                   | Sundry                      | 15.00               |
|                                       |                             | <u>\$ 135.00</u>    |
| <u>FIXED CHARGES - 400</u>            |                             |                     |
| 441                                   | Subscriptions & Memberships | \$ 87.00            |
| <u>MAINTENANCE - 500</u>              |                             |                     |
| 540                                   | Office Equipment            | \$ 25.00            |
| <u>CAPITAL OUTLAY - 900</u>           |                             |                     |
| 931                                   | Motored Equipment           | \$ 1,800.00         |
| 941                                   | Office Equipment            | 50.00               |
|                                       |                             | <u>\$ 1,850.00</u>  |
|                                       |                             | <u>\$ 45,972.00</u> |

SALARIES & WAGES

|                                 | <u>RATE</u> | <u>AMOUNT</u>       |
|---------------------------------|-------------|---------------------|
| 1 Chief Inspector               | \$400.00    | \$ 4,800.00         |
| 1 Assistant Building Inspector  | 300.00      | 3,600.00            |
| 1 Plumbing Inspector            | 320.00      | 3,840.00            |
| 1 Asst. Plumbing Inspector      | 295.00      | 3,540.00            |
| 1 Electric Inspector            | 320.00      | 3,840.00            |
| 3 Asst. Electric Inspectors:    |             |                     |
| 1 Assistant Inspector           | 295.00      | 3,540.00            |
| 1 Assistant Inspector           | 275.00      | 3,300.00            |
| 1 Assistant Inspector           | 255.00      | 3,060.00            |
| 1 Weights & Measurers Inspector | 245.00      | 2,940.00            |
| 1 Permit Clerk                  | 190.00      | 2,280.00            |
| 1 Secretary                     | 180.00      | 2,160.00            |
| 1 Clerk Typist                  | 155.00      | 1,860.00            |
|                                 |             | <u>\$ 38,760.00</u> |

ACCOUNT NO. 3803  
PUBLIC WORKS  
ZONING BOARD

52

1950  
APPROVED  
CITY COUNCILOTHER SERVICES - 200210 Zoning Board Sundry  
211 Postage  
231 Advertising  
233 Printing\$ 1,500.00  
125.00  
950.00  
30.00  
\$ 2,605.00MATERIALS & SUPPLIES - 300

355 Office Supplies

\$ 125.00  
\$ 2,730.00

ACCOUNT NO. 3804  
PUBLIC WORKS  
PLANNING COMMISSION

53

1950  
APPROVED  
CITY COUNCIL

|                                       |                                       |                     |
|---------------------------------------|---------------------------------------|---------------------|
| <u>PERSONAL SERVICES- 100</u>         |                                       |                     |
| 101                                   | Salaries & Wages                      | \$ 12,240.00        |
| <u>OTHER SERVICES- 200</u>            |                                       |                     |
| 209                                   | Professional Services                 | \$ 3,000.00         |
| 210                                   | Planning Commission - Sundry          | 900.00              |
| 211                                   | Postage                               | 25.00               |
| 213                                   | Traveling Expense                     | 25.00               |
| 215                                   | Car Allowance                         | 300.00              |
| 232                                   | Binding & Printing                    | 25.00               |
| 235                                   | Land Use, Survey & Map                | 225.00              |
|                                       |                                       | <u>\$ 4,500.00</u>  |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                                       |                     |
| 309                                   | Books                                 | \$ 20.00            |
| 355                                   | Office Supplies                       | 50.00               |
| 362                                   | Photographs, Photostats & Blue Prints | 100.00              |
| 399                                   | Sundry                                | 10.00               |
|                                       |                                       | <u>\$ 180.00</u>    |
| <u>FIXED CHARGES - 400</u>            |                                       |                     |
| 441                                   | Subscriptions & Memberships           | \$ 178.00           |
| <u>MAINTENANCE - 500</u>              |                                       |                     |
| 530                                   | Equipment                             | \$ 10.00            |
| 540                                   | Office Equipment                      | 20.00               |
|                                       |                                       | <u>\$ 30.00</u>     |
|                                       |                                       | <u>\$ 17,128.00</u> |

SALARIES & WAGES

|                       | <u>RATE</u> | <u>AMOUNT</u>       |
|-----------------------|-------------|---------------------|
| 1 City Planner        | \$300.00    | \$ 3,600.00         |
| 1 Executive Secretary | 210.00      | 2,520.00            |
| 1 Secretary           | 160.00      | 1,920.00            |
| 1 Draftsman           | 190.00      | 2,280.00            |
| 1 Clerk Analyst       | 160.00      | 1,920.00            |
| <u>5</u>              |             | <u>\$ 12,240.00</u> |

## PUBLIC HEALTH

54

## SUMMARY

1950  
APPROVED  
CITY COUNCIL  
\$ 121,440.00  
813,520.00  
87,335.00  
109,518.00  
\$1,131,813.00

4100 Public Health Office  
4200 Hospital  
4300 Public Welfare  
4600 Municipal Abattoir

ACCOUNT NO. 4100  
PUBLIC HEALTH  
HEALTH OFFICE  
PERSONNEL

55

|                            | RATE     |          | 1950<br>APPROVED<br>CITY COUNCIL |
|----------------------------|----------|----------|----------------------------------|
|                            | MINIMUM  | MAXIMUM  |                                  |
| 1 Secretary                | \$       | \$184.00 | \$ 2,208.00                      |
| 1 Stenographer             |          | 145.00   | 1,740.00                         |
| 1 PBX Operator             |          | 150.00   | 1,800.00                         |
| 1 Vital Statistics Clerk   |          | 150.00   | 1,800.00                         |
| 6 Clerks:                  | \$135.00 | 150.00   | 8,520.00                         |
| 1 Janitor                  |          | 130.00   | 1,560.00                         |
| 4 Milk-Dairy Inspectors    | 200.00   | 230.00   | 10,092.00                        |
| 5 Food Inspectors          | 200.00   | 220.00   | 12,504.00                        |
| 3 General Sanitation Insp. | 190.00   | 220.00   | 7,320.00                         |
| 1 Health Educator          |          | 211.00   | 2,532.00                         |
| 3 Public Health Nurses:    |          |          |                                  |
| 2 Public Health Nurses     | 218.50   | 220.00   | 7,912.00                         |
| 1 V.D. Consultant          |          | 264.50   | 3,174.00                         |
| 5 Exterminators            | 160.00   | 170.00   | 9,840.00                         |
| 1 Crew Foreman             |          | .84Hr    | 1,932.00                         |
| 3 Laborers                 |          | .79Hr    | 5,451.00                         |
| Extra Help                 |          |          | 65.00                            |
|                            |          |          | <u>\$ 78,450.00</u>              |

ACCOUNT NO 4100  
PUBLIC HEALTH  
HEALTH OFFICE1950  
APPROVED  
CITY COUNCIL

|                                       |                                  |
|---------------------------------------|----------------------------------|
| <u>PERSONAL SERVICES - 100</u>        |                                  |
| 101                                   | Salaries & Wages                 |
|                                       | \$ 78,450.00                     |
| <u>OTHER SERVICES - 200</u>           |                                  |
| 208                                   | Medical & Dental Surgery         |
| 209                                   | Sundry Services                  |
| 211                                   | Postage                          |
| 212                                   | Telephone & Telegraph            |
| 213                                   | Traveling Expense                |
| 214                                   | Transportation                   |
| 215                                   | Car Allowance                    |
| 233                                   | Printing & Binding               |
| 242                                   | Gas - Fuel                       |
| 251                                   | Laundry                          |
|                                       | \$ 16,500.00                     |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                                  |
| 319                                   | Drugs                            |
| 323                                   | Electrical & Lighting            |
| 329                                   | Food & Storage for Animals       |
| 336                                   | Hardware, Wire & Steel           |
| 337                                   | Household & Cleaning             |
| 348                                   | Lumber & Lumber Products         |
| 351                                   | Medical                          |
| 355                                   | Office Supplies                  |
| 399                                   | Sundry                           |
|                                       | \$ 1,915.00                      |
| <u>FIXED CHARGES - 400</u>            |                                  |
| 411                                   | Rent - Dahlich Building          |
| 441                                   | Subscriptions & Memberships      |
|                                       | \$ 7,850.00                      |
| <u>MAINTENANCE - 500</u>              |                                  |
| 510                                   | Grounds - Polio Clean-Up Drive   |
| 520                                   | Buildings & Structures           |
| 530                                   | Machinery & Equipment            |
| 540                                   | Office                           |
|                                       | \$ 12,375.00                     |
| <u>CAPITAL OUTLAY - 900</u>           |                                  |
| 931                                   | Motored Equipment-Replace 3 Cars |
| 941                                   | Office Equipment                 |
|                                       | Two Typewriters \$200.00         |
|                                       | Four Fans 100.00                 |
|                                       | One File 50.00                   |
|                                       | \$ 4,350.00                      |
|                                       | \$121,440.00                     |

ACCOUNT NO. 4200  
HOSPITAL  
PERSONNEL

57

| RATE    |         | 1950                     |
|---------|---------|--------------------------|
| MINIMUM | MAXIMUM | APPROVED<br>CITY COUNCIL |

ADMINISTRATIVE - 4211

|           |                  |        |          |    |                     |
|-----------|------------------|--------|----------|----|---------------------|
| 1         | Administrator    | \$     | \$375.00 | \$ | 4,500.00            |
| 1         | Accountant       |        | 275.00   |    | 3,300.00            |
| 1         | Secretary        |        | 155.00   |    | 1,860.00            |
| 1         | Cashier          |        | 185.00   |    | 2,220.00            |
| 2         | Bookkeepers      | 145.00 | 150.00   |    | 3,540.00            |
| 4         | Admission Clerks | 135.00 | 175.00   |    | 7,380.00            |
| 1         | Collector        |        | 201.00   |    | 2,412.00            |
| 5         | PBX Operators    | 135.00 | 145.00   |    | 7,860.00            |
|           | Extra Help       |        | 55.00    |    | 660.00              |
| <u>16</u> |                  |        |          |    | <u>\$ 33,732.00</u> |

DIETARY - 4221

|           |                    |        |        |    |                     |
|-----------|--------------------|--------|--------|----|---------------------|
| 1         | Dietician          |        | 215.00 | \$ | 2,580.00            |
| 2         | Asst. Dieticians   | 140.00 | 160.00 |    | 3,600.00            |
| 4         | Cooks              | 120.00 | 135.00 |    | 6,180.00            |
| 3         | Cooks' Helpers     | 90.00  | 105.00 |    | 3,540.00            |
| 6         | Dish & Pot Washers | 70.00  | 124.00 |    | 7,812.00            |
| 2         | Porters            |        | 124.00 |    | 2,976.00            |
| 1         | Tray Checker       |        | 100.00 |    | 1,200.00            |
| 7         | Waitresses         | 80.00  | 105.00 |    | 8,220.00            |
| 15        | Diet Maids         | 75.00  | 105.00 |    | 16,020.00           |
| <u>41</u> |                    |        |        |    | <u>\$ 52,128.00</u> |

HOUSEKEEPING - 4222

|           |                       |        |        |    |                     |
|-----------|-----------------------|--------|--------|----|---------------------|
| 1         | Housekeeper           |        | 239.00 | \$ | 2,868.00            |
| 1         | Assistant             |        | 150.00 |    | 1,800.00            |
| 3         | Seamstresses          | 120.00 | 125.00 |    | 4,440.00            |
| 1         | Linen Room Supervisor |        | 140.00 |    | 1,680.00            |
| 3         | Linen Room Clerks     | 85.00  | 110.00 |    | 3,540.00            |
| 13        | Janitors              | 105.00 | 145.00 |    | 20,040.00           |
| 5         | Maids                 | 105.00 | 115.00 |    | 6,780.00            |
| 12        | Orderlies             | 110.00 | 150.00 |    | 19,680.00           |
| <u>39</u> |                       |        |        |    | <u>\$ 60,828.00</u> |

PLANT OPERATION - 4223

|          |                        |  |        |    |                    |
|----------|------------------------|--|--------|----|--------------------|
| 1        | Maintenance Supervisor |  | 230.00 | \$ | 2,760.00           |
| 1        | Assistant              |  | 195.00 |    | 2,340.00           |
| 1        | Carpenter              |  | 180.00 |    | 2,160.00           |
| 1        | Repairman              |  | 175.00 |    | 2,100.00           |
| <u>4</u> |                        |  |        |    | <u>\$ 9,360.00</u> |

ACCOUNT NO. 4200  
HOSPITAL  
PERSONNEL

58

|  | RATE    |         | 1950<br>APPROVED<br>CITY COUNCIL |
|--|---------|---------|----------------------------------|
|  | MINIMUM | MAXIMUM |                                  |

MEDICAL & SURGICAL - 4231

|           |                         |        |          |    |                     |
|-----------|-------------------------|--------|----------|----|---------------------|
| 1         | Out-Patient Physician   | \$     | \$223.50 | \$ | 2,682.00            |
| 3         | Senior Res. Physicians  | 170.00 | 190.00   |    | 6,480.00            |
| 4         | Jr. Resident Physicians | 120.00 | 140.00   |    | 6,240.00            |
| 6         | Interns                 | 80.00  | 100.00   |    | 6,480.00            |
| 2         | Anesthetists            |        | 320.00   |    | 7,680.00            |
| 1         | Cast Technician         |        | 225.00   |    | 2,700.00            |
| 1         | Physio-Therapist        |        | 300.00   |    | 3,600.00            |
| 1         | Technician Aid          |        | 114.00   |    | 1,368.00            |
|           | Extra Help              |        |          |    | 720.00              |
| <u>19</u> |                         |        |          |    | <u>\$ 37,950.00</u> |

NURSING SERVICE - 4232

|           |                        |        |        |    |                     |
|-----------|------------------------|--------|--------|----|---------------------|
| 1         | Director of Nurses     |        | 304.00 | \$ | 3,648.00            |
| 1         | Assistant              |        | 269.00 |    | 3,228.00            |
| 1         | Night Supervisor       |        | 239.00 |    | 2,868.00            |
| 1         | Asst. Night Supv.      |        | 224.00 |    | 2,688.00            |
| 2         | Supervising Nurses     | 234.00 | 239.00 |    | 5,676.00            |
| 1         | Surgical Supervisor    |        | 234.00 |    | 2,808.00            |
| 1         | Medical Supv.          |        | 204.00 |    | 2,448.00            |
| 1         | Pediatrics Supv.       |        | 249.00 |    | 2,988.00            |
| 13        | Head Nurses            | 164.00 | 219.00 |    | 31,884.00           |
| 20        | General Duty Nurses    | 179.00 | 199.00 |    | 46,608.00           |
|           | Extra Help             |        |        |    | 2,508.00            |
| 3         | General Duty Nurses    |        | 210.00 |    | 7,560.00            |
| 3         | Nurses Aids            |        | 110.00 |    | 3,960.00            |
| 1         | Secretary              |        | 135.00 |    | 1,620.00            |
| 1         | Librarian              |        | 120.00 |    | 1,440.00            |
| 1         | Matron                 |        | 130.00 |    | 1,560.00            |
| 2         | Asst. Matrons          | 100.00 | 115.00 |    | 2,580.00            |
| 3         | Central Supply Helpers |        | 114.00 |    | 4,104.00            |
| 37        | Ward Helpers           | 80.00  | 105.00 |    | 43,920.00           |
| <u>93</u> |                        |        |        |    | <u>\$174,096.00</u> |

NURSING EDUCATION - 4233

|            |                          |        |        |    |                     |
|------------|--------------------------|--------|--------|----|---------------------|
| 1          | Education Director       |        | 274.00 | \$ | 3,288.00            |
| 1          | Clinical Instructor      |        | 254.00 |    | 3,048.00            |
| 1          | Asst. Clinical Inst.     |        | 219.00 |    | 2,628.00            |
| 1          | Librarian                |        | 110.00 |    | 1,320.00            |
| 1          | Nursing Arts Inst.       |        | 229.00 |    | 2,748.00            |
| 1          | Asst. Nursing Arts Inst. |        | 204.00 |    | 2,448.00            |
| 120        | Student Nurses           | 15.00  | 30.00  |    | 27,300.00           |
| 1          | Record Librarian         |        | 220.00 |    | 2,640.00            |
| 1          | Asst. Record Librarian   |        | 148.00 |    | 1,776.00            |
| 3          | Clerks                   | 115.00 | 150.00 |    | 4,800.00            |
| <u>131</u> |                          |        |        |    | <u>\$ 51,996.00</u> |

ACCOUNT NO. 4200  
HOSPITAL  
PERSONNEL

59

|  | RATE    |         | 1950<br>APPROVED<br>CITY COUNCIL |
|--|---------|---------|----------------------------------|
|  | MINIMUM | MAXIMUM |                                  |

|            |                                   |          |          |                     |
|------------|-----------------------------------|----------|----------|---------------------|
| <u>2</u>   | <u>X-RAY - 4241</u>               |          |          |                     |
|            | Technicians                       | \$200.00 | \$220.00 | \$ 5,040.00         |
|            | <u>LABORATORY - 4242</u>          |          |          |                     |
| 1          | Asst. Director                    |          | 285.00   | \$ 3,420.00         |
| 1          | Blood Bank Asst.                  |          | 125.00   | 1,500.00            |
| 4          | Technicians                       | 155.00   | 210.00   | 11,100.00           |
| 1          | Secretary                         |          | 150.00   | 1,800.00            |
| 1          | Helper                            |          | 105.00   | 1,260.00            |
|            | Extra Help                        |          |          | 2,040.00            |
| <u>8</u>   |                                   |          |          | <u>\$ 21,120.00</u> |
|            | <u>OPERATING ROOMS - 4243</u>     |          |          |                     |
| 1          | Supervisor                        |          | 275.00   | 3,300.00            |
| 1          | Asst. Supervisor                  |          | 225.00   | 2,700.00            |
| 2          | General Duty Nurses               |          | 200.00   | 4,800.00            |
| 1          | O. B. Supv.                       |          | 249.00   | 2,988.00            |
| 1          | Asst. O. B. Supv.                 |          | 229.00   | 2,748.00            |
| <u>6</u>   |                                   |          |          | <u>\$ 16,536.00</u> |
|            | <u>PHARMACY - 4245</u>            |          |          |                     |
| 1          | Pharmacist                        |          | 270.00   | \$ 3,240.00         |
| 1          | Drug Clerk                        |          | 185.00   | 2,220.00            |
| <u>2</u>   |                                   |          |          | <u>\$ 5,460.00</u>  |
|            | <u>OUT-PATIENT SERVICE - 4246</u> |          |          |                     |
| 1          | Supervisor                        |          | 239.00   | \$ 2,868.00         |
| 1          | Head Nurse                        |          | 214.00   | 2,568.00            |
| 1          | Night Supv.                       |          | 199.00   | 2,388.00            |
| 3          | Clinical Assistants               | 90.00    | 100.00   | 3,420.00            |
| 1          | Social Service Worker             |          | 180.00   | 2,160.00            |
| <u>7</u>   |                                   |          |          | <u>\$ 13,404.00</u> |
| <u>368</u> |                                   |          |          | <u>\$481,650.00</u> |

ACCOUNT NO. 4211  
HOSPITAL  
ADMINISTRATIVE

60

1950  
APPROVED  
CITY COUNCIL

|     |                                       |                     |
|-----|---------------------------------------|---------------------|
|     | <u>PERSONAL SERVICES - 100</u>        |                     |
| 101 | Salaries & Wages                      | \$ 33,732.00        |
|     | <u>OTHER SERVICES - 200</u>           |                     |
| 211 | Postage                               | \$ 1,300.00         |
| 212 | Telephone & Telegraph                 | 3,300.00            |
| 213 | Traveling Expense                     | 150.00              |
| 214 | Transportation - City                 | 425.00              |
| 232 | Binding & Printing                    | 2,400.00            |
|     |                                       | <u>\$ 7,575.00</u>  |
|     | <u>MATERIALS &amp; SUPPLIES - 300</u> |                     |
| 355 | Office Supplies                       | \$ 2,100.00         |
|     | <u>FIXED CHARGES - 400</u>            |                     |
| 441 | Subscriptions & Memberships           | \$ 380.00           |
|     | <u>MAINTENANCE - 500</u>              |                     |
| 540 | Office Equipment                      | \$ 300.00           |
|     |                                       | <u>\$ 44,087.00</u> |

ACCOUNT NO. 4221  
DIETARY

|     |                                       |                     |
|-----|---------------------------------------|---------------------|
|     | <u>PERSONAL SERVICES - 100</u>        |                     |
| 101 | Salaries & Wages                      | \$ 52,128.00        |
|     | <u>MATERIALS &amp; SUPPLIES - 300</u> |                     |
| 317 | Dietary Supplies                      | \$ 2,500.00         |
| 333 | Groceries                             | 86,000.00           |
| 399 | Sundry                                | 150.00              |
|     |                                       | <u>\$ 88,650.00</u> |
|     |                                       | <u>\$140,778.00</u> |

ACCOUNT NO. 4222  
HOUSEKEEPING

|     |                                       |                     |
|-----|---------------------------------------|---------------------|
|     | <u>PERSONAL SERVICES - 100</u>        |                     |
| 101 | Salaries & Wages                      | \$ 60,828.00        |
|     | <u>OTHER SERVICES - 200</u>           |                     |
| 251 | Laundry                               | \$ 38,400.00        |
|     | <u>MATERIALS &amp; SUPPLIES - 300</u> |                     |
| 307 | Bedding                               | \$ 1,050.00         |
| 315 | Clothing & Clothing Materials         | 2,250.00            |
| 337 | Household Cleaning                    | 5,000.00            |
| 346 | Linen Supplies                        | 11,000.00           |
| 399 | Sundry                                | 150.00              |
|     |                                       | <u>\$ 19,450.00</u> |
|     |                                       | <u>\$118,678.00</u> |

ACCOUNT NO. 4223  
HOSPITAL  
PLANT OPERATION

61

1950  
APPROVED  
CITY COUNCIL

|     |                                       |                            |
|-----|---------------------------------------|----------------------------|
|     | <u>PERSONAL SERVICES - 100</u>        |                            |
| 101 | Salaries & Wages                      | \$ 9,360.00                |
|     | <u>OTHER SERVICES - 200</u>           |                            |
| 242 | Fuel - Gas                            | \$ 4,300.00                |
| 262 | Elevator                              | 2,750.00                   |
|     |                                       | <u>\$ 7,050.00</u>         |
|     | <u>MATERIALS &amp; SUPPLIES - 300</u> |                            |
| 323 | Electrical & Lighting                 | \$ 950.00                  |
| 340 | Ice                                   | 4,400.00                   |
| 359 | Paint & Painting Supplies             | 20.00                      |
| 360 | Parts for Equipment                   | 150.00                     |
|     |                                       | <u>\$ 5,520.00</u>         |
|     | <u>MAINTENANCE - 500</u>              |                            |
| 520 | Building                              | \$ 5,000.00                |
| 530 | Equipment                             | 3,500.00                   |
|     |                                       | <u>\$ 8,500.00</u>         |
|     |                                       | <u><u>\$ 30,430.00</u></u> |

ACCOUNT NO. 4231  
MEDICAL & SURGICAL

|     |                                       |                            |
|-----|---------------------------------------|----------------------------|
|     | <u>PERSONAL SERVICES - 100</u>        |                            |
| 101 | Salaries & Wages                      | \$ 37,950.00               |
|     | <u>MATERIALS &amp; SUPPLIES - 300</u> |                            |
| 319 | Drugs                                 | \$ 61,000.00               |
| 351 | Medical & Surgical                    | 39,000.00                  |
| 357 | Orthopedic Appliances                 | 160.00                     |
| 361 | Periodicals                           | 20.00                      |
| 399 | Sundry                                | 100.00                     |
|     |                                       | <u>\$100,280.00</u>        |
|     |                                       | <u><u>\$138,230.00</u></u> |

ACCOUNT NO. 4232  
NURSING SERVICE

|     |                                       |                            |
|-----|---------------------------------------|----------------------------|
|     | <u>PERSONAL SERVICES - 100</u>        |                            |
| 101 | Salaries & Wages                      | \$174,096.00               |
|     | <u>OTHER SERVICES - 200</u>           |                            |
| 209 | Special Nursing                       | \$ 13,000.00               |
| 272 | Room & Laundry Allowance              | 225.00                     |
|     |                                       | <u>\$ 13,225.00</u>        |
|     | <u>MATERIALS &amp; SUPPLIES - 300</u> |                            |
| 399 | Sundry                                | \$ 100.00                  |
|     |                                       | <u><u>\$187,421.00</u></u> |

ACCOUNT NO. 4233  
HOSPITAL  
NURSING EDUCATION1950  
APPROVED  
CITY COUNCIL

|                                       |                    |
|---------------------------------------|--------------------|
| <u>PERSONAL SERVICES - 100</u>        |                    |
| 101                                   | Salaries & Wages   |
|                                       | \$ 51,996.00       |
| <u>OTHER SERVICES - 200</u>           |                    |
| 216                                   | Motor Vehicle Hire |
|                                       | \$ 1,200.00        |
| 281                                   | Tuition Fees       |
|                                       | 6,240.00           |
|                                       | \$ 7,440.00        |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                    |
| 309                                   | Books - Library    |
|                                       | \$ 200.00          |
| 399                                   | Sundry             |
|                                       | 250.00             |
|                                       | \$ 450.00          |
| <u>FIXED CHARGES - 400</u>            |                    |
| 425                                   | Insurance          |
|                                       | \$ 1,600.00        |
|                                       | \$ 61,486.00       |

ACCOUNT NO. 4241  
X-RAY

|                                       |                  |
|---------------------------------------|------------------|
| <u>PERSONAL SERVICES - 100</u>        |                  |
| 101                                   | Salaries & Wages |
|                                       | \$ 5,040.00      |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                  |
| 380                                   | X-Ray Supplies   |
|                                       | \$ 9,000.00      |
| 399                                   | Sundry           |
|                                       | 100.00           |
|                                       | \$ 9,100.00      |
| <u>FIXED CHARGES - 400</u>            |                  |
| 415                                   | Rent - Radium    |
|                                       | \$ 300.00        |
|                                       | \$ 14,440.00     |

ACCOUNT NO. 4242  
LABORATORY

|                                       |                                  |
|---------------------------------------|----------------------------------|
| <u>PERSONAL SERVICES - 100</u>        |                                  |
| 101                                   | Salaries & Wages                 |
|                                       | \$ 21,120.00                     |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                                  |
| 347                                   | Laboratory Supplies - Blood Bank |
|                                       | \$ 19,000.00                     |
|                                       | \$ 40,120.00                     |

ACCOUNT NO. 4243  
OPERATING & DELIVERY ROOM

|                                       |                  |
|---------------------------------------|------------------|
| <u>PERSONAL SERVICES - 100</u>        |                  |
| 101                                   | Salaries & Wages |
|                                       | \$ 16,536.00     |
| <u>MATERIALS &amp; SUPPLIES - 300</u> |                  |
| 399                                   | Sundry           |
|                                       | \$ 100.00        |
|                                       | \$ 16,636.00     |

ACCOUNT NO. 4245  
HOSPITAL  
PHARMACY

63

1950  
APPROVED  
CITY COUNCIL

|     |                                       |                    |
|-----|---------------------------------------|--------------------|
| 101 | <u>PERSONAL SERVICES - 100</u>        |                    |
|     | Salaries & Wages                      | \$ 5,460.00        |
| 399 | <u>MATERIALS &amp; SUPPLIES - 300</u> |                    |
|     | Sundry                                | \$ 50.00           |
|     |                                       | <u>\$ 5,510.00</u> |

ACCOUNT NO. 4246  
OUT-PATIENT SERVICE

|     |                                |              |
|-----|--------------------------------|--------------|
| 101 | <u>PERSONAL SERVICES - 100</u> |              |
|     | Salaries & Wages               | \$ 13,404.00 |

ACCOUNT NO. 4247  
CAPITAL OUTLAY

|     |                             |                     |
|-----|-----------------------------|---------------------|
|     | <u>CAPITAL OUTLAY - 900</u> |                     |
| 941 | Office Equipment            | \$ 300.00           |
| 951 | Other Equipment             | 2,000.00            |
|     |                             | <u>\$ 2,300.00</u>  |
|     |                             | <u>\$813,520.00</u> |

SUMMARY

|                      |                     |
|----------------------|---------------------|
| Salaries & Wages     | \$481,650.00        |
| Other Services       | 73,690.00           |
| Materials & Supplies | 244,800.00          |
| Fixed Charges        | 2,280.00            |
| Maintenance          | 8,800.00            |
| Capital Outlay       | 2,300.00            |
|                      | <u>\$813,520.00</u> |