

ACCOUNT NO. 4000
HEALTH
SUMMARYAPPROVED
COUNCIL
1948

4100	Public Health	\$109,975.00
4200	Hospital & Clinical Services	655,532.00
4300	Public Welfare	75,973.00
4600	Municipal Abattoir	<u>137,449.00</u>
		<u>\$978,929.00</u>

ACCOUNT NO. 4100
HEALTH OFFICE
PERSONNEL

		MAXIMUM RATE	APPROVED COUNCIL 1948
1	City Health Officer	\$500.00	\$ 6,000.00
1	Secretary	164.00	1,968.00
1	Stenographer	2 Mos. \$130.00 10Mo 135.00	1,610.00
1	PBX Operator	6 Mos. 120.00 6Mo 125.00	1,470.00
1	Vital Statistics Clerk	9 Mos. 120.00 3Mo 125.00	1,455.00
6	Clerks:		
	1 Clerk	5 Mos. 125.00 7Mo 130.00	1,535.00
	3 Clerks	6 Mos. 110.00 6Mo 115.00	4,050.00
	2 Clerks-Part Time	.60 hr.	1,440.00
1	Janitor	110.00	1,320.00
3	Sanitarians - Milk:		
	1 Sanitarian	210.00	2,520.00
	1 Sanitarian	203.50	2,442.00
	1 Sanitarian	191.00	2,292.00
4	Sanitarians-Food:		
	1 Sanitarian	200.00	2,400.00
	2 Sanitarians	191.00	4,584.00
	1 Sanitarian	7 Mos. \$181.00 5 Mos 186.00	2,197.00
3	Sanitarians-Private Premises:		
	1 Sanitarian	200.00	2,400.00
	1 Sanitarian	4 Mos. 170.00 8 Mos 175.00	2,080.00
	1 Sanitarian-G.I. Student	105.00	1,260.00
1	Sanitarian-Food School	191.00	2,292.00
2	Public Health Nurses:		
	1 Nurse	178.50	2,142.00
	1 Nurse	168.50	2,022.00
1	Technician-V.D. Clinic	170.00	2,040.00
5	Exterminators:		
	2 Exterminators	150.00	3,600.00
	3 Exterminators	140.00	5,040.00
1	Crew Foreman	.74 hr.	1,702.00
3	Laborers:		
	1 Laborer	.69 hr.	1,589.00
	1 Laborer	10 Mos. \$0.67 hr 2 Mos .69 hr.	1,552.00
	1 Laborer	3 Mos. .65 hr 9 Mos .67 hr.	1,498.00
1	Dentist (4½ Months)	150.00	675.00
	Extra Labor (Housing Survey)		1,500.00
			<u>\$ 68,675.00</u>

ACCOUNT NO. 4100
PUBLIC HEALTH
HEALTH OFFICEAPPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & wages	\$ 68,675.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 550.00
212	Telephone & Telegraph	750.00
213	Traveling Expenses	150.00
214	Transportation	2,750.00
215	Car Allowance	7,400.00
233	Printing & Binding	225.00
242	Gas - Fuel	750.00
251	Laundry	50.00
		<u>\$ 12,625.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
319	Drugs	\$ 950.00
323	Electrical & Lighting	75.00
329	Food & Storage for Animals	300.00
336	Hardware, wire & Steel	250.00
337	Household & Cleaning	150.00
348	Lumber & Lumber Products	125.00
351	Medical	75.00
355	Office Supplies	300.00
399	Sundry	700.00
		<u>\$ 2,925.00</u>
<u>FIXED CHARGES - 400</u>		
411	Rent - Dahlich Building	\$ 7,800.00
441	Subscriptions & Memberships	75.00
		<u>\$ 7,875.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds-Polio Clean-Up Drive	\$ 12,000.00
520	Buildings & Structures	225.00
530	Machinery & Equipment	250.00
540	Office	75.00
		<u>\$ 12,550.00</u>
<u>CAPITAL OUTLAY - 900</u>		
931	Motored Equipment	\$ 5,100.00
941	Office Equipment	225.00
		<u>\$ 5,325.00</u>
		<u>\$109,975.00</u>

ACCOUNT NO. 4200
HOSPITAL
PERSONNEL

	MAXIMUM RATE	APPROVED COUNCIL 1948
<u>ADMINISTRATIVE - 4211</u>		
1 Administrator	\$325.00	\$ 3,900.00
1 Accountant	190.00	2,280.00
1 Secretary	145.00	1,740.00
1 Cashier	160.00	1,920.00
2 Bookkeepers:		
1 Bookkeeper	140.00	1,680.00
1 Bookkeeper	120.00	1,440.00
1 Clerk Part-Time	50.00	600.00
4 Admission Clerks:		
1 Clerk	155.00	1,860.00
1 Clerk	130.00	1,560.00
1 Clerk	130.00	1,560.00
1 Clerk Part Time	50.00	600.00
1 Collector	180.50	2,166.00
1 Relief Clerk & Operator	125.00	1,500.00
4 P.B.X. Operators:		
1 Operator	130.00	1,560.00
1 Operator	125.00	1,500.00
1 Operator	120.00	1,440.00
1 Operator	120.00	1,440.00

17\$ 28,746.00

<u>DIETARY - 4221</u>		
1 Dietitian	\$195.00	\$ 2,340.00
2 Asst. Dietitians:		
1 Assistant	145.00	1,740.00
1 Assistant	115.00	1,380.00
5 Cooks:		
2 Cooks	115.00	2,760.00
1 Cook	100.00	1,200.00
1 Cook	90.00	1,080.00
1 Cook	80.00	960.00
2 Cook's Helpers:		
1 Cook's Helper	85.00	1,020.00
1 Cook's Helper	75.00	900.00
4 Dishwashers:		
1 Dishwasher	103.50	1,242.00
2 Dishwashers	98.50	2,364.00
1 Dishwasher	93.50	1,122.00
2 Potwashers:		
1 Potwasher	85.00	1,020.00
1 Potwasher	80.00	960.00
2 Porters	103.50	2,484.00
1 Tray Checker	75.00	900.00

ACCOUNT NO. 4200

HOSPITAL
PERSONNELAPPROVED
COUNCIL
1948MAXIMUM
RATE

<u>DIETARY CONT'D - 4221</u>		
7	Waitresses:	
	2 waitresses	\$ 85.00
	1 waitress	80.00
	2 Waitresses	75.00
	1 waitress	70.00
	1 Waitress	60.00
15	Diet Maids:	
	1 Diet Maid	85.00
	1 Diet Maid	80.00
	4 Diet Maids	75.00
	2 Diet Maids	70.00
	7 Diet Maids	60.00
<u>41</u>		<u>\$ 42,132.00</u>
<u>HOUSEKEEPING - 4222</u>		
1	Housekeeper	\$218.50
1	Asst. Housekeeper	130.00
3	Seamstresses:	
	1 Seamstress	105.00
	2 Seamstresses	100.00
1	Linen Room Supervisor	120.00
3	Linen Room Clerks:	
	1 Clerk	90.00
	2 Clerks	85.00
13	Janitors:	
	1 Sr. Janitor	125.00
	4 Janitors	115.00
	4 Janitors	110.00
	1 Janitor	105.00
	3 Janitors	100.00
5	Maids:	
	4 Maids	95.00
	1 Maid	80.00
10	Orderlies:	
	1 Sr. Orderly	130.00
	4 Orderlies	125.00
	2 Orderlies	120.00
	3 Orderlies	115.00
<u>37</u>		<u>\$ 49,662.00</u>
<u>PLANT OPERATION - 4223</u>		
1	Maintenance Supervisor	\$205.00
1	Carpenter	160.00
1	Repairman	155.00
<u>3</u>		<u>\$ 6,240.00</u>

ACCOUNT NO. 4200
HOSPITAL
PERSONNEL

APPROVED
COUNCIL
1948

	MAXIMUM RATE	
<u>MEDICAL & SURGICAL - 4231</u>		
1 Out-Patient Physician	\$213.50	\$ 2,562.00
2 Sr. Resident Physicians:		
1 Sr. Physician	150.00	1,800.00
1 Sr. Physician	115.00	1,380.00
3 Jr. Resident Physicians:		
2 Jr. Physicians	105.00	2,520.00
1 Jr. Physician	100.00	1,200.00
6 Internes:		
3 Internes	65.00	2,340.00
3 Internes	60.00	2,160.00
2 Anaesthetists	300.00	7,200.00
1 Cast Technician	205.00	2,460.00
1 Physio-Therapist	60.00	720.00
1 Technician Aide	93.50	1,122.00
<u>17</u>		<u>\$ 25,464.00</u>
<u>NURSING SERVICE - 4232</u>		
1 Director of Nurses	\$283.50	\$ 3,402.00
1 Asst. Director of Nurses	248.50	2,982.00
1 Night Supervisor	160.00	1,920.00
1 Asst. Night Supervisor	193.50	2,322.00
2 Supervising Nurses:		
1 Day Supervisor	208.50	2,502.00
1 Evening Supervisor	218.50	2,622.00
1 Surgical Supervisor	213.50	2,562.00
1 Medical Supervisor	193.50	2,322.00
1 Pediatrics Supervisor	218.50	2,622.00
12 Head Nurses:		
2 Head Nurses	193.50	4,644.00
1 Head Nurse	188.50	2,262.00
3 Head Nurses	183.50	6,606.00
6 Head Nurses	178.50	12,852.00
21 General Duty Nurses:		
2 General Duty	173.50	4,164.00
19 General Duty	168.50	38,418.00
1 Secretary - Nursing Office	120.00	1,440.00
1 Matron & Librarian	110.00	1,320.00
2 Asst. Matron & Librarians:		
1 Asst. Matron & Librarian	90.00	1,080.00
1 Asst. Matron & Librarian	85.00	1,020.00
3 Central Supply Helpers	93.50	3,366.00
34 Ward Helpers:		
12 Ward Helpers	85.00	12,240.00
6 Ward Helpers	80.00	5,760.00
7 Ward Helpers	75.00	6,300.00
9 Ward Helpers	70.00	7,560.00
<u>83</u>		<u>\$132,288.00</u>

ACCOUNT NO. 4200
HOSPITAL
PERSONNEL

	MAXIMUM RATE	APPROVED COUNCIL 1948
<u>NURSING EDUCATION - 4233</u>		
1 Educational Director	\$253.50	\$ 3,042.00
1 Clinical Instructor	228.50	2,742.00
1 Asst. Clinical Instructor	208.50	2,502.00
1 Librarian (Part Time)	100.00	1,200.00
1 Nursing Arts Instructor	223.50	2,682.00
120 Student Nurses:		
16 Seniors	30.00	5,760.00
53 Juniors	20.00	12,720.00
51 Pre-Clinical	15.00	9,180.00
1 Record Librarian	200.00	2,400.00
1 Asst. Record Librarian	132.50	1,590.00
2 Clerks:		
1 Clerk - Clinic Records	130.00	1,560.00
1 Clerk - Interpreter	90.00	1,080.00
<u>129</u>		<u>\$ 46,458.00</u>
<u>X-RAY - 4241</u>		
3 Technicians:		
1 Technician	\$210.00	\$ 2,520.00
1 Technician	190.00	2,280.00
1 Technician	150.00	1,800.00
1 Secretary	135.00	1,620.00
<u>4</u>		<u>\$ 8,220.00</u>
<u>LABORATORY - 4242</u>		
1 Asst. Director of Laboratory	\$250.00	\$ 3,000.00
1 Blood Bank Asst.	100.00	1,200.00
7 Technicians:		
1 Technician	170.00	2,040.00
2 Technicians	155.00	3,720.00
4 Technicians	130.00	6,240.00
1 Laboratory Helper	85.00	1,020.00
1 Secretary - Laboratory	115.00	1,380.00
<u>11</u>		<u>\$ 18,600.00</u>
<u>OPERATING ROOMS - 4243</u>		
1 O. R. Supervisor	\$238.50	\$ 2,862.00
1 Asst. O. R. Supervisor	193.50	2,322.00
1 O. B. Supervisor	223.50	2,682.00
1 Asst. O. B. Supervisor	203.50	2,442.00
<u>4</u>		<u>\$ 10,308.00</u>
<u>PHARMACY - 4245</u>		
1 Pharmacist	\$250.00	\$ 3,000.00
1 Drug Clerk	165.00	1,980.00
<u>2</u>		<u>\$ 4,980.00</u>

ACCOUNT NO. 4200
HOSPITAL
PERSONNEL

	MAXIMUM RATE	APPROVED COUNCIL 1948
<u>OUT-PATIENT SERVICE - 4246</u>		
1 U. P. Supervisor	\$218.50	\$ 2,622.00
1 Night Emergency Supervisor	125.00	1,500.00
1 Head Nurse - E. R.	183.50	2,202.00
3 Clinic Assistants	75.00	2,700.00
1 Social worker	155.00	1,860.00
<u>7</u>		<u>\$ 10,884.00</u>
<u>355</u>		<u>\$383,982.00</u>

ACCOUNT NO. 4200
PUBLIC HEALTH
HOSPITAL

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	<u>\$383,982.00</u>
<u>OTHER SERVICES - 200</u>		
209	Special Nursing	\$ 2,000.00
211	Postage	500.00
212	Telephone & Telegraph	3,000.00
213	Traveling Expense	150.00
214	Transportation-City	800.00
216	Motor Vehicle Hire	800.00
232	Binding & Printing	1,200.00
242	Fuel - Gas	4,000.00
251	Laundry	37,000.00
262	Elevator	2,400.00
272	Room & Laundry Allowance	700.00
281	Tuition Fees	4,500.00
		<u>\$ 57,050.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
307	Bedding	\$ 1,000.00
309	Books - Library	450.00
315	Clothing & Clothing Materials	2,500.00
317	Dietary Supplies	3,500.00
319	Drugs	60,000.00
323	Electrical & Lighting	700.00
333	Groceries	84,000.00
337	Household Cleaning	3,500.00
340	Ice	3,100.00
346	Linen Supplies	8,000.00
347	Laboratory Supplies & Blood Bank	3,500.00
351	Medical & Surgical	27,000.00
355	Office Supplies	1,500.00
357	Orthopedic Appliances	150.00
359	Paint & Painting Supplies	100.00
360	Parts for Equipment	450.00
361	Periodicals	25.00
380	X-Ray Supplies	5,000.00
399	Sundry	2,500.00
		<u>\$206,975.00</u>
<u>FIXED CHARGES - 400</u>		
415	Rent - Radium	\$ 300.00
425	Insurance-Student Nurses	500.00
441	Subscriptions and Memberships	200.00
		<u>\$ 1,000.00</u>

ACCOUNT NO. 4200
PUBLIC HEALTH
HOSPITALAPPROVED
COUNCIL
1948

MAINTENANCE - 500
520 Building
530 Equipment
540 Office Equipment

\$ 500.00
4,000.00
25.00
\$ 4,525.00

CAPITAL OUTLAY - 900
941 Office Equipment
951 Other Equipment

\$ 500.00
1,500.00
\$ 2,000.00
\$ 655,532.00

ACCOUNT NO. 4211
HOSPITAL
ADMINISTRATIVE

APPROVED
COUNCIL
1948

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 28,746.00
	<u>OTHER SERVICES - 200</u>	
211	Postage	\$ 500.00
212	Telephone & Telegraph	3,000.00
213	Traveling Expense	150.00
214	Transportation	800.00
232	Binding & Printing	1,200.00
		\$ 5,650.00
	<u>MATERIALS & SUPPLIES - 300</u>	
355	Office Supplies	\$ 1,500.00
	<u>FIXED CHARGES - 400</u>	
441	Subscriptions & Memberships	\$ 200.00
	<u>MAINTENANCE - 500</u>	
540	Office Equipment	\$ 25.00
		\$ 36,121.00

ACCOUNT NO. 4221
DIETARY

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 42,132.00
	<u>MATERIALS & SUPPLIES - 300</u>	
317	Dietary Supplies	\$ 3,500.00
333	Groceries	84,000.00
399	Sundry	500.00
		\$ 88,000.00
		\$130,132.00

ACCOUNT NO. 4222
HOUSEKEEPING

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 49,662.00
	<u>OTHER SERVICES - 200</u>	
251	Laundry	\$ 37,000.00
	<u>MATERIALS & SUPPLIES - 300</u>	
307	Bedding	\$ 1,000.00
315	Clothing & Clothing Materials	2,500.00
337	Household Cleaning	3,500.00
346	Linen Supplies	8,000.00
399	Sundry	500.00
		\$ 15,500.00
		\$102,162.00

ACCOUNT NO. 4223
HOSPITAL
PLANT OPERATION

APPROVED
COUNCIL
1948

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 6,240.00
	<u>OTHER SERVICES - 200</u>	
242	Fuel - Gas	\$ 4,000.00
262	Elevator	2,400.00
		<u>\$ 6,400.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
323	Electrical & Lighting	\$ 700.00
340	Ice	3,100.00
359	Paint & Painting Supplies	100.00
360	Parts for Equipment	450.00
		<u>\$ 4,350.00</u>
	<u>MAINTENANCE - 500</u>	
520	Building	\$ 500.00
530	Equipment	4,000.00
		<u>\$ 4,500.00</u>
		<u>\$ 21,490.00</u>

ACCOUNT NO. 4231
MEDICAL & SURGICAL

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 25,464.00
	<u>MATERIALS & SUPPLIES - 300</u>	
319	Drugs	\$ 60,000.00
351	Medical & Surgical	27,000.00
357	Orthopedic Appliances	150.00
361	Periodicals	25.00
399	Sundry	100.00
		<u>\$ 87,275.00</u>
		<u>\$ 112,739.00</u>

ACCOUNT NO. 4232
NURSING SERVICE

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 132,289.00
	<u>OTHER SERVICES - 200</u>	
209	Special Nursing	\$ 2,000.00
272	Room & Laundry Allowance	700.00
		<u>\$ 2,700.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
399	Sundry	\$ 100.00
		<u>\$ 135,089.00</u>

ACCOUNT NO. 4233
HOSPITAL
NURSING EDUCATION

APPROVED
COUNCIL
1948

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 46,458.00
	<u>OTHER SERVICES - 200</u>	
216	Motor Vehicle Hire	\$ 800.00
281	Tuition Fees	4,500.00
		\$ 5,300.00
	<u>MATERIALS & SUPPLIES - 300</u>	
309	Books - Library	\$ 450.00
399	Sundry	900.00
		\$ 1,350.00
	<u>FIXED CHARGES - 400</u>	
425	Insurance	\$ 500.00
		<u>\$ 53,608.00</u>

ACCOUNT NO. 4241
X-RAY

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 8,220.00
	<u>MATERIALS & SUPPLIES - 300</u>	
380	X-Ray Supplies	\$ 5,000.00
399	Sundry	200.00
		\$ 5,200.00
	<u>FIXED CHARGES - 400</u>	
415	Rent - Radium	\$ 300.00
		<u>\$ 13,720.00</u>

ACCOUNT NO. 4242
LABORATORY

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 18,600.00
	<u>MATERIALS & SUPPLIES - 300</u>	
347	Laboratory Supplies & Blood Bank	\$ 3,500.00
		<u>\$ 22,100.00</u>

ACCOUNT NO. 4243
HOSPITAL
OPERATING & DELIVERY ROOMAPPROVED
COUNCIL
1948

101	<u>PERSONAL SERVICES - 100</u> Salaries & Wages	\$ 10,308.00
399	<u>MATERIALS & SUPPLIES - 300</u> Sundry	\$ 100.00
		<u>\$ 10,408.00</u>

ACCOUNT NO. 4245
PHARMACY

101	<u>PERSONAL SERVICES - 100</u> Salaries & Wages	\$ 4,980.00
399	<u>MATERIALS & SUPPLIES - 300</u> Sundry	\$ 100.00
		<u>\$ 5,080.00</u>

ACCOUNT NO. 4246
OUT PATIENT SERVICE

101	<u>PERSONAL SERVICES - 100</u> Salaries & Wages	\$ 10,884.00
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ACCOUNT NO. 4247
CAPITAL OUTLAY

941	<u>CAPITAL OUTLAY - 900</u> Office Equipment	\$ 500.00
951	Other Equipment	1,500.00
		<u>\$ 2,000.00</u>

ACCOUNT NO. 4300
PUBLIC HEALTH
PUBLIC WELFARE

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 19,253.00
<u>OTHER SERVICES - 200</u>		
208	Medical & Surgical	\$ 150.00
209	Sundry	50.00
211	Postage	75.00
212	Telephone & Telegraph	400.00
213	Traveling Expense	50.00
215	Car Allowance	1,800.00
226	General	38,000.00
233	Printing & Binding	25.00
		<u>\$ 40,550.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
337	Household & Cleaning	\$ 25.00
355	Office Supplies	125.00
399	Sundry	25.00
		<u>\$ 175.00</u>
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ 35.00
461	Children's Home	900.00
463	Travis County T. B. Sanatorium	15,000.00
		<u>\$ 15,935.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 10.00
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 50.00
		<u>\$ 75,973.00</u>

SALARIES & WAGES

				<u>RATE</u>	<u>AMOUNT</u>
1	Supervisor			\$235.00	\$ 2,820.00
1	Secretary	9 Mos	\$138.50	2 Mos 143.50	1,677.00
6	Caseworkers:				
	1 Caseworker			180.00	2,160.00
	2 Caseworkers			165.00	3,960.00
	1 Caseworker	6½ Mos	154.00	5½ Mos 159.00	1,875.00
	1 Caseworker	8 Mos	154.00	4 Mos 159.00	1,868.00
	1 Caseworker	7 Mos	149.00	5 Mos 154.00	1,813.00
2	Stenographers				
	1 Stenographer			135.00	1,620.00
	1 Stenographer	8Mos	120.00	4 Mos 125.00	1,460.00
<u>10</u>					<u>\$ 19,253.00</u>

ACCOUNT NO. 4600
MUNICIPAL ABATTOIR
PERSONNEL

				MAXIMUM RATE	APPROVED COUNCIL 1948
<u>SUPERVISION - 4611</u>					
1	Superintendent			\$300.00	\$ 3,600.00
2	Office Clerks				
	1 Office Clerk	5 Mo.	175.00	7 Mo.	180.00
	1 Office Clerk	1½ Mo.	160.00	10½ Mo.	165.00
<u>3</u>					<u>2,135.00</u> <u>1,972.50</u> <u>\$ 7,707.50</u>
<u>STOCK PENS - 4612</u>					
1	Weigher & Receiver	7½ Mo.	160.00	4½ Mo.	\$165.00
3	Laborers				\$ 1,943.00
	1 Laborer			.70Hr	1,610.00
	1 Laborer			.70Hr	1,610.00
	1 Laborer	9 Mo.	.62Hr	3Mo.	.65Hr
	Overtime				200.00
<u>4</u>					<u>\$ 6,806.00</u>
<u>KILLING FLOOR - 4613</u>					
1	Foreman			\$235.00	\$ 2,820.00
1	Meat Tagger			168.50	2,022.00
7	Butchers, Class "A"				
	1 Class "A"			188.50	2,262.00
	1 Class "A"			188.50	2,262.00
	1 Class "A"			188.50	2,262.00
	1 Class "A"			188.50	2,262.00
	1 Class "A"			188.50	2,262.00
	1 Class "A"	8 Mo.	183.50	4 Mo.	188.50
	1 Class "A"	10 Mo.	183.50	2 Mo.	188.50
6	Butchers, Class "B"				2,212.00
	1 Class "B"	7½ Mo.	168.50	4½ Mo.	183.50
	1 Class "B"				2,089.50
	1 Class "B"			168.50	2,022.00
	1 Class "B"	11 Mo.	158.50	1 Mo.	163.50
	1 Class "B"	1½ Mo.	153.50	10½ Mo.	158.50
	1 Class "B"	7½ Mo.	153.50	4½ Mo.	158.50
	1 Class "B"	11 Mo.	153.50	1 Mo.	158.50
5	Butchers, Class "C"				1,847.00
	1 Class "C"	10 Mo.	133.50	2 Mo.	138.50
	1 Class "C"	7 Mo.	138.50	5 Mo.	143.50
	1 Class "C"	7 Mo.	138.50	5 Mo.	143.50
	1 Class "C"	11 Mo.	138.50	1 Mo.	143.50
	1 Class "C"	10 Mo.	133.50	2 Mo.	138.50
10	Laborers				1,612.00
	1 Laborer			.70Hr	1,610.00
	1 Laborer	9 Mo.	.62Hr	3Mo.	.65Hr
	1 Laborer	7½ Mo.	.65Hr	4½ Mo.	.67Hr
	1 Laborer	4 Mo.	.65Hr	8Mo.	.67Hr
	1 Laborer	½ Mo.	.62Hr	11½ Mo.	.65Hr
	1 Laborer	10 Mo.	.62Hr	2Mo.	.65Hr
	1 Laborer	9 Mo.	.62Hr	3Mo.	.65Hr
	1 Laborer	10½ Mo.	.62Hr	1½ Mo.	.65Hr
					1,438.75 1,443.25 1,435.00

ACCOUNT NO. 4600
MUNICIPAL ABATTOIR
PERSONNEL

				MAXIMUM RATE	APPROVED COUNCIL 1948
<u>KILLING FLOOR - 4613 (Cont'd.)</u>					
	1 Laborer	10 Mo.	.62Hr2Mo.	\$.65Hr	\$ 1,438.00
	1 Laborer	10 Mo.	.62Hr2Mo.	.65Hr	1,438.00
1	Dressed Carcass				
	Weigher	10½ Mo.	135.00	1½ Mo. 140.00	1,627.50
	Overtime				2,000.00
<u>31</u>					<u>\$ 58,879.00</u>
<u>COOLER ROOMS - 4614</u>					
1	Foreman			\$163.50	\$ 1,962.00
1	Shipping Clerk	9 Mo.	150.00	3 Mo. 155.00	1,815.00
7	Cooler Operators				
	1 Operator			153.50	1,842.00
	1 Operator			153.50	1,842.00
	1 Operator	10 Mo.	148.50	2 Mo. 153.50	1,792.00
	1 Operator	9 Mo.	138.50	3 Mo. 143.50	1,677.00
	1 Operator	9 Mo.	138.50	3 Mo. 143.50	1,677.00
	1 Operator	10½ Mo.	133.50	1½ Mo. 138.50	1,609.50
	1 Operator	9 Mo.	133.50	3 Mo. 138.50	1,617.00
	Overtime				300.00
<u>9</u>					<u>\$ 16,133.50</u>
<u>BY-PRODUCTS - 4615</u>					
3	Laborers				
	1 Laborer			\$.70Hr	\$ 1,610.00
	1 Laborer	2½ Mo.	.67Hr9½ Mo.	.70Hr	1,596.00
	1 Laborer	8 Mo.	.65Hr 4Mo.	.67Hr	1,511.00
	Overtime				100.00
<u>3</u>					<u>\$ 4,817.00</u>
<u>PLANT OPERATION & MAINTENANCE - 4616</u>					
1	Engineer			\$235.00	\$ 2,820.00
5	Engineer's Helpers				
	1 Helper	3½ Mo.	165.00	8½ Mo. 170.00	2,022.50
	1 Helper	9 Mo.	148.50	3 Mo. 153.50	1,797.00
	1 Helper	7 Mo.	143.50	5 Mo. 148.50	1,747.00
	1 Helper	3½ Mo.	143.50	8½ Mo. 148.50	1,764.50
	1 Helper	9 Mo.	138.50	3 Mo. 143.50	1,677.00
1	Operator, 1st. Shift			153.50	1,842.00
1	Operator, 2nd. Shift			153.50	1,842.00
1	Operator, 3rd. Shift			158.50	1,902.00
1	Porter	3 Mo.	110.00	9 Mo. 115.00	1,365.00
	Overtime				500.00
<u>10</u>					<u>\$ 19,279.00</u>
<u>60</u>					<u>\$113,622.00</u>

ACCOUNT NO. 4600
PUBLIC HEALTH
MUNICIPAL ABATTOIR

APPROVED
COUNCIL
1948

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	<u>\$113,622.00</u>
	<u>OTHER SERVICES - 200</u>	
209	Federal Inspection	\$ 6,000.00
211	Postage	300.00
212	Telephone & Telegraph	300.00
214	Transportation	500.00
215	Car Allowance	300.00
222	Hospital & Medical	25.00
233	Printing	400.00
242	Gas - Fuel	2,700.00
251	Laundry	1,200.00
		<u>\$ 11,725.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
311	Butcher's Supplies	\$ 1,500.00
314	Chemicals	2,000.00
315	Clothing & Clothing Material	1,000.00
323	Electrical & Lighting	300.00
332	Gas, Oil & Grease	350.00
337	Household & Cleaning	300.00
347	Laboratory Supplies	15.00
355	Office Supplies	300.00
356	Oxygen & Acetylene	75.00
372	Small Tools	150.00
399	Sundry	150.00
		<u>\$ 6,140.00</u>
	<u>FIXED CHARGES - 400</u>	
413	Rent-Spur Track	\$ 32.50
431	Claims for Damaged Meat	100.00
441	Subscriptions & Memberships	4.50
		<u>\$ 137.00</u>
	<u>MAINTENANCE - 500</u>	
520	Buildings & Structures	\$ 1,500.00
530	Machinery & Equipment	3,000.00
540	Office Equipment	125.00
		<u>\$ 4,625.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
941	Office Equipment	\$ 200.00
951	Machinery & Equipment	1,000.00
		<u>\$ 1,200.00</u>
		<u>\$137,449.00</u>

ACCOUNT NO. 4611
ABATTOIR
SUPERVISION

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 7,707.50
<u>OTHER SERVICES - 200</u>		
209	Federal Inspection	\$ 6,000.00
211	Postage	300.00
212	Telephone & Telegraph	300.00
214	Transportation	500.00
215	Car Allowance	300.00
222	Hospital & Medical	25.00
233	Printing	400.00
		<u>\$ 7,825.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 300.00
<u>FIXED CHARGES - 400</u>		
413	Rent - Spur Track	\$ 32.50
431	Claims for Damaged Meat	100.00
441	Subscriptions & Memberships	4.50
		<u>\$ 137.00</u>
<u>MAINTENANCE - 500</u>		
540	Office Equipment	\$ 125.00
		<u>\$ 16,094.50</u>

ACCOUNT NO. 4612
STOCK PINS

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 6,806.00

ACCOUNT NO. 4613
KILLING FLOOR

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 58,879.00
<u>OTHER SERVICES - 200</u>		
251	Laundry	\$ 650.00
<u>MATERIALS & SUPPLIES - 300</u>		
311	Butcher's Supplies	\$ 1,500.00
314	Chemicals	1,000.00
315	Clothing & Clothing Material	750.00
337	Household & Cleaning	300.00
		<u>\$ 3,550.00</u>
		<u>\$ 63,079.00</u>

ACCOUNT NO. 4614
 ABATTOIR
 COOLER ROOMS

APPROVED
 COUNCIL
 1948

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 16,133.50
	<u>OTHER SERVICES - 200</u>	
251	Laundry	\$ 500.00
	<u>MATERIALS & SUPPLIES - 300</u>	
315	Clothing & Clothing Supplies	\$ 250.00
		<u>\$ 16,883.50</u>

ACCOUNT NO. 4615
 BY-PRODUCTS

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 4,817.00
	<u>MATERIALS & SUPPLIES - 300</u>	
399	Sundry	\$ 150.00
		<u>\$ 4,967.00</u>

ACCOUNT NO. 4616
 PLANT OPERATION

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries & Wages	\$ 19,279.00
	<u>OTHER SERVICES - 200</u>	
242	Fuel - Gas	\$ 2,700.00
251	Laundry	50.00
		<u>\$ 2,750.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
314	Chemicals	\$ 1,000.00
323	Electrical & Lighting	300.00
332	Gas, Oil & Grease	350.00
347	Laboratory Supplies	15.00
356	Oxygen & Acetylene	75.00
372	Small Tools	150.00
		<u>\$ 1,890.00</u>
	<u>MAINTENANCE - 500</u>	
520	Buildings & Structures	\$ 1,500.00
530	Machinery & Equipment	3,000.00
		<u>\$ 4,500.00</u>
		<u>\$ 28,419.00</u>

ACCOUNT NO. 4622
 CAPITAL OUTLAY

	<u>CAPITAL OUTLAY - 900</u>	
941	Office Equipment	\$ 200.00
951	Machinery & Equipment	1,000.00
		<u>\$ 1,200.00</u>
		<u>\$ 137,449.00</u>

ACCOUNT NO. 5000
RECREATION
SUMMARY

	CURRENT FUND	BOND FUND	1948 APPROVED COUNCIL
5101 Supervision	\$ 22,682.00	\$	\$ 22,682.00
5201 Zilker Springs	35,429.00		35,429.00
5202 Deep Eddy	8,536.00		8,536.00
5301 Golf Course	27,228.00		27,228.00
5401 Community Centers	50,002.00	50,000.00	100,002.00
5402 Athletics	10,115.00	50,000.00	60,115.00
5403 Austin Athletic Club	12,953.00		12,953.00
5501 Colored Activities	13,933.00		13,933.00
5502 Lake Austin Municipal Park	2,015.00		2,015.00
5601 Symphony Orchestra & Mixed Chorus	12,178.00		12,178.00
5701 Museum	4,139.00		4,139.00
5901 Maintenance Work Shop	16,217.00		16,217.00
	<u>\$215,427.00</u>	<u>\$100,000.00</u>	<u>\$315,427.00</u>

ACCOUNT NO. 5101
RECREATION
SUPERVISION

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 18,310.00
<u>OTHER SERVICES - 200</u>		
209	Sundry	\$ 25.00
211	Postage	70.00
212	Telephone & Telegraph	425.00
213	Traveling Expense	75.00
214	Transportation	1,800.00
		<u>\$ 2,395.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355	Office Supplies	\$ 300.00
399	Sundry	75.00
		<u>\$ 375.00</u>
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ 100.00
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 35.00
540	Office Equipment	25.00
		<u>\$ 60.00</u>
<u>CAPITAL OUTLAY - 900</u>		
931	Motored Equipment	\$ 1,400.00
941	Office Equipment	42.00
		<u>\$ 1,442.00</u>
		<u>\$ 22,682.00</u>

SALARIES & WAGES

		<u>RATE</u>	<u>AMOUNT</u>
4	Assistant Directors:		
	1 Asst. Director	\$350.00	\$ 4,200.00
	1 Asst. Director	256.50	3,078.00
	1 Asst. Director	246.50	2,958.00
	1 Asst. Director	200.00	2,400.00
1	Secretary	180.00	2,160.00
1	Stenographer 10 Mo. \$138.50 2 Mo.	143.50	1,672.00
1	Park Patrolman	153.50	1,842.00
<u>7</u>			<u>\$ 18,310.00</u>

ACCOUNT NO. 5201
ZILKER SPRINGS
PERSONNEL

	MAXIMUM RATE	APPROVED COUNCIL 1948
1 Manager 6 Months	\$150.00	\$ 900.00
1 Caretaker	153.50	1,842.00
4 Laborers:		
2 Laborers	130.00	3,120.00
1 Laborer	120.00	1,440.00
1 Laborer 6 Months	115.00	690.00
1 Porter	120.00	1,440.00
3 Cashiers	.65Hr	3,000.00
5 Lifeguards	.65Hr	3,500.00
7 Locker Room Attendants	.40Hr	2,900.00
1 Park Patrolman 6 Months	110.00	660.00
1 Meid	.50Hr	350.00
<u>24</u>		<u>\$ 19,842.00</u>

ACCOUNT NO. 5201
RECREATION
ZILKER SPRINGSAPPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages.	\$ 19,842.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 75.00
214	Transportation	800.00
215	Car Allowance	120.00
251	Laundry	200.00
		<u>\$ 1,195.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
306	Bath Suits & Towels	\$ 500.00
314	Chemicals	50.00
323	Electricel & Lighting	200.00
337	Household & Cleaning	225.00
355	Office Supplies	125.00
399	Sundry	125.00
		<u>\$ 1,225.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 933.00
520	Buildings	3,550.00
530	Machinery & Equipment	350.00
540	Office Equipment	75.00
550	Other Equipment	200.00
		<u>\$ 5,108.00</u>
<u>CAPITAL OUTLAY - 900</u>		
913	Improvements to Grounds	\$ 7,850.00
921	Buildings	209.00
		<u>\$ 8,059.00</u>
		<u>\$ 35,429.00</u>

ACCOUNT NO. 5202
RECREATION
DEEP EDDY

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Saleries & Wages	\$ 6,760.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 95.00
215	Car Allowance	60.00
242	Gas - Fuel	75.00
251	Laundry	75.00
		<u>\$ 305.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
306	Bath Suits & Towels	\$ 210.00
314	Chemicals	100.00
355	Office Supplies	25.00
399	Sundry	100.00
		<u>\$ 435.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 449.00
520	Buildings	302.00
530	Machinery & Equipment	235.00
540	Office Equipment	50.00
		<u>\$ 1,036.00</u>
		<u>\$ 8,536.00</u>

SALARIES & WAGES

	RATE	AMOUNT
1 Manager 6 Months	\$150.00	\$ 900.00
1 Porter	115.00	1,380.00
1 Cashier 6 Months	130.00	780.00
3 Lifeguards	.65Hr	2,000.00
4 Lock Room Attendants	.40Hr	1,700.00
<u>10</u>		<u>\$ 6,760.00</u>

ACCOUNT NO. 5301
GOLF COURSE
PERSONNEL

	MAXIMUM RATE	APPROVED COUNCIL 1948
1 Manager	\$180.00	\$ 2,160.00
1 Clerk	165.00	1,980.00
1 Foreman	155.00	1,860.00
2 Caddy Masters:		
1 Caddy Master	110.00	1,320.00
1 Caddy Master (Part-Time)	.65Hr	1,200.00
1 Porter	95.00	1,140.00
6 Laborers:		
5 Laborers	130.00	7,800.00
1 Laborer 6 Mo. 125.00 6 Mo.	130.00	1,530.00
1 Night-Man (Part-Time)	.75Hr	780.00
Extra Labor		600.00
<u>13</u>		<u>\$ 20,370.00</u>

ACCOUNT NO. 5301
RECREATION
GOLF COURSEAPPROVED
COUNCIL
1948PERSONAL SERVICES - 100

101 Salaries & Wages \$ 20,370.00

OTHER SERVICES - 200

212	Telephone & Telegraph	\$ 85.00
214	Transportation	225.00
215	Car Allowance	120.00
233	Printing	175.00
242	Gas - Fuel	150.00
251	Laundry	10.00
		<u>\$ 765.00</u>

MATERIALS & SUPPLIES - 300

301	Horticultural	\$ 100.00
337	Household & Cleaning	50.00
340	Ice	90.00
355	Office Supplies	50.00
399	Sundry	25.00
		<u>\$ 315.00</u>

FIXED CHARGES - 400

412 Rent \$ 60.00

MAINTENANCE - 500

510	Grounds	\$ 600.00
520	Buildings	550.00
530	Machinery & Equipment	400.00
550	Other Equipment	250.00
		<u>\$ 1,800.00</u>

CAPITAL OUTLAY - 900

913	Improvements to Grounds	\$ 266.00
931	Motored Equipment	2,350.00
951	Other Equipment	1,302.00
		<u>\$ 3,918.00</u>
		<u>\$ 27,228.00</u>

ACCOUNT NO. 5401
RECREATION
COMMUNITY CENTERS

	MAXIMUM RATE	APPROVED COUNCIL 1948
2 Supervisors - 3½ Months	\$150.00	\$ 1,050.00
17 Life Guards -As Needed-3½ Months	.50 hr	6,545.00
1 Filter Man - 3 Months	50.00	150.00
1 Supervisor - 4 Months	150.00	600.00
1 Activity Director 9 Mo. \$168.50 3 Mo.	173.50	2,037.00
4 Community Leaders:		
1 Leader-Chalmers	110.00	1,320.00
1 Leader-Latin American	110.00	1,320.00
1 Leader-Metz	110.00	1,320.00
1 Leader-Teenage Dance Center	1.00 hr	500.00
1 Dramatic Instructor	128.50	1,542.00
14 Men Playground Leaders:		
Spring (2½ Months) Men	75.00	2,437.00
Summer (3 Months) Men	110.00	4,620.00
13 Women Playground Leaders:		
Spring (3½ Months) Women	125.00	2,625.00
Summer (3½ Months) Women	110.00	2,695.00
3 Janitors - 8 Months - As needed	.75 hr	792.00
1 Activity Leader - As Needed	1.00 hr	1,700.00
1 Pianist - As Needed	1.00 hr.	640.00
1 Art Instructor	2.50 hr	900.00
1 Recreation Leader-Pan American Center	150.00	1,800.00
<u>61</u>		<u>\$ 34,593.00</u>

ACCOUNT NO. 5401
RECREATION
COMMUNITY CENTERSAPPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 34,593.00
<u>OTHER SERVICES - 200</u>		
209	Sundry	\$ 150.00
215	Car Allowance	650.00
233	Printing	150.00
		<u>\$ 950.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314	Chemicals	\$ 150.00
323	Electrical & Lighting	425.00
364	Playground Supplies	2,000.00
399	Sundry	150.00
		<u>\$ 2,725.00</u>
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ 15.00
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 1,539.00
520	Buildings	1,950.00
530	Machinery & Equipment	675.00
550	Other Equipment	1,370.00
		<u>\$ 5,534.00</u>
<u>CAPITAL OUTLAY - 900</u>		
913	Improvements	\$ 55,485.00
951	Playground Equipment	700.00
		<u>\$ 56,185.00</u>
		<u>\$100,002.00</u>

ACCOUNT NO. 5402
RECREATION
ATHLETICS

APPROVED
COUNCIL
1948

101	<u>PERSONAL SERVICES - 100</u>	
	Salaries & Wages	\$ 8,430.00
	<u>OTHER SERVICES - 200</u>	
209	Sundry	\$ 20.00
215	Car Allowance	255.00
233	Printing	75.00
		<u>\$ 350.00</u>
	<u>MATERIALS & SUPPLIES - 300</u>	
323	Electric & Lighting Supplies	\$ 200.00
364	Playground Supplies	450.00
		<u>\$ 650.00</u>
	<u>MAINTENANCE - 500</u>	
510	Grounds	\$ 135.00
520	Building	50.00
		<u>\$ 185.00</u>
	<u>CAPITAL OUTLAY - 900</u>	
913	Improvements to Grounds	\$ 50,500.00
		<u>\$ 60,115.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Supervisor	\$200.00	\$ 2,400.00
1 Boy's Supervisor (3½ Months)	150.00	525.00
1 Jr. League Supervisor (8 Months)	100.00	800.00
1 Caretaker - House Park (4½ Months)	110.00	495.00
Athletic Officials as needed		4,000.00
1 Janitor - High School Gym (4 Months, per night)	2.00	120.00
1 Boiler attendant (4 Months, per night)	1.50	90.00
<u>6</u>		<u>\$ 8,430.00</u>

ACCOUNT NO. 5403
RECREATION
AUSTIN ATHLETIC CLUB

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 11,400.00
<u>OTHER SERVICES - 200</u>		
212	Telephone & Telegraph	\$ 68.00
215	Car Allowance	180.00
233	Printing	100.00
242	Gas - Fuel	200.00
251	Laundry	20.00
		<u>\$ 568.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electricity & Lighting	\$ 25.00
337	Household & Cleaning	85.00
355	Office Supplies	35.00
368	Recreational	270.00
399	Sundry	20.00
		<u>\$ 435.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 50.00
520	Buildings	300.00
530	Machinery & Equipment	180.00
540	Office Equipment	20.00
		<u>\$ 550.00</u>
		<u>\$ 12,953.00</u>

SALARIES & WAGES

	RATE	AMOUNT
1 Supervisor	\$215.00	\$ 2,580.00
1 Women Leader	165.00	1,980.00
1 Office Attendant	110.00	1,320.00
1 Gym Instructor (9 Months)	110.00	990.00
1 Caretaker (2 Months) 115.00 10 Mo	120.00	1,430.00
2 Pre-School Leaders	1.00Hr	360.00
1 Pianist as Needed	1.00Hr	900.00
1 Craft Leader	1.00Hr	240.00
1 Extra Leadership	1.00Hr	1,600.00
<u>10</u>		<u>\$ 11,400.00</u>

ACCOUNT NO. 5501
RECREATION
COLORED ACTIVITIES

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 10,230.00
<u>OTHER SERVICES - 200</u>		
212	Telephone	\$ 250.00
215	Car Allowances	240.00
242	Fuel - Gas	350.00
		<u>\$ 840.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323	Electrical & Lighting	\$ 60.00
336	Hardware, Wire & Steel	25.00
337	Household & Cleaning	75.00
364	Playground Supplies	150.00
399	Sundry	50.00
		<u>\$ 360.00</u>
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 688.00
520	Buildings	570.00
530	Machinery & Equipment	197.00
540	Office Equipment	75.00
		<u>\$ 1,530.00</u>
<u>CAPITAL OUTLAY - 900</u>		
913	Improvements to Grounds	\$ 853.00
951	Other Equipment	120.00
		<u>\$ 973.00</u>
		<u>\$ 13,933.00</u>

SALARIES & WAGES

		RATE	AMOUNT
1	Supervisor	\$163.50	\$ 1,962.00
1	Director - Women	131.50	1,578.00
3	Playground Leaders (3 Months)	110.00	990.00
2	Life Guards (4½ Months)		900.00
2	Caretakers:		
	1 Caretaker	125.00	1,500.00
	1 Caretaker	105.00	1,260.00
2	Groundkeepers:		
	1 Groundkeeper 4 Mo \$100.00 8 Mo	105.00	1,240.00
	1 Groundkeeper 6 Months	.50Hr	300.00
	Extra Leadership	.50Hr	
		1.00Hr	500.00
			<u>\$ 10,230.00</u>

ACCOUNT NO. 5502
RECREATION
LAKE AUSTIN MUNICIPAL PARK

APPROVED
COUNCIL
1948

PERSONAL SERVICES - 100

101 Salaries & Wages \$ 1,300.00

OTHER SERVICES - 200

212 Telephone & Telegraph \$ 35.00

214 Transportation 120.00

\$ 155.00

MATERIALS & SUPPLIES - 300

337 Household & Cleaning \$ 15.00

368 Recreation Supplies 20.00

399 Sundry 50.00

\$ 85.00

M. INTENANCE - 500

510 Grounds \$ 100.00

520 Buildings 300.00

530 Machinery & Equipment 75.00

\$ 475.00

\$ 2,015.00

SALARIES & WAGES

			<u>RATE</u>	<u>AMOUNT</u>
<u>1</u>	Caretaker	4 Mos.	\$105.00	8 Mos. \$110.00
				\$ 1,300.00

ACCOUNT NO. 5601
RECREATION
MUSIC

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 6,046.00
<u>OTHER SERVICES - 200</u>		
209	Sundry Services	\$ 3,190.00
211	Postage	50.00
212	Telephone & Telegraph	50.00
215	Car Allowance	240.00
233	Printing	850.00
242	Fuel - Gas	30.00
		<u>\$ 4,410.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
352	Musical Supplies	\$ 1,000.00
399	Sundry	125.00
		<u>\$ 1,125.00</u>
<u>FIXED CHARGES - 400</u>		
414	Public Address System	\$ 292.00
<u>MAINTENANCE - 500</u>		
520	Buildings	\$ 80.00
530	Machinery & Equipment	200.00
550	Other Equipment	25.00
		<u>\$ 305.00</u>
		<u>\$ 12,178.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Director	\$230.50	\$ 2,766.00
1 Secretary	155.00	1,860.00
Extra Help:		
Pianist for Mixed Chorus	15.00	180.00
Pianist for Sing Song	1.00hr	110.00
Song Leader as Needed	4.00hr	
	10.00hr	200.00
Projection Machine Operator	3.00	90.00
Band Leaders (3 Mos.)	140.00	840.00
		<u>\$ 6,046.00</u>

ACCOUNT NO. 5701
RECREATION
MUSEUM

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 3,405.00
<u>OTHER SERVICES - 200</u>		
209	Sundry	\$ 40.00
212	Telephone & Telegraph	36.00
242	Fuel - Gas	103.00
		<u>\$ 179.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
399	Sundry	\$ 25.00
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 30.00
520	Buildings	500.00
		<u>\$ 530.00</u>
		<u>\$ 4,139.00</u>

SALARIES & WAGES

			<u>RATE</u>	<u>AMOUNT</u>
1	Curator - Ney		\$ 95.00	\$ 1,140.00
1	Curator - O'Henry	11 Mos. \$90.00	1 Mo. 95.00	1,085.00
1	Yardman - Ney	4 Mos. 95.00	8 Mos. 100.00	1,180.00
<u>3</u>				<u>\$ 3,405.00</u>

ACCOUNT NO. 5901
RECREATION
MAINTENANCE WORK SHOP

APPROVED
COUNCIL
1948

	<u>PERSONAL SERVICES - 100</u>	
101	Salaries	\$ 14,822.00
	<u>OTHER SERVICES - 200</u>	
214	Transportation	\$ 1,125.00
	<u>MATERIALS & SUPPLIES - 300</u>	
399	Sundry	\$ 95.00
	<u>MAINTENANCE - 500</u>	
520	Buildings	\$ 75.00
530	Machinery & Equipment	100.00
		\$ 175.00
		\$ 16,217.00

SALARIES & WAGES

		<u>RATE</u>	<u>AMOUNT</u>
1	Foreman of Maintenance	\$169.50	\$ 2,034.00
1	Shopman	169.50	2,034.00
1	Truck Driver 2 Mos. \$133.50 10 Mos.	138.50	1,652.00
4	Laborers:		
	2 Laborers	133.50	3,204.00
	1 Laborer 9 Mos. \$123.50 3 Mos.	128.50	1,497.00
	1 Laborer (6 Months)	123.50	741.00
	Extra Labor .62hr		2,400.00
1	Caretaker (Zaregosa & Pan American Center)	105.00	1,260.00
<u>8</u>			<u>\$ 14,822.00</u>

ACCOUNT NO. 6000
LIBRARIES
SUMMARYAPPROVED
COUNCIL
19486101 Main Library
6102 Branch Library\$ 56,695.00
7,557.00
\$ 64,252.00

ACCOUNT NO. 6101
MAIN LIBRARY
PERSONNEL

	MAXIMUM RATE	APPROVED COUNCIL 1948
1 Librarian	\$250.00	\$ 3,000.00
8 Assistant Librarians:		
1 Assistant & Cataloguer	200.00	2,400.00
3 Assistants	190.00	6,840.00
1 Assistant	175.00	2,100.00
1 Assistant-Trailer Librarian	160.00	1,920.00
1 Assistant	150.00	1,800.00
1 Assistant-General	140.00	1,680.00
1 Cataloguer's Asst. & Typist	1 Mo. 125.00 11 Mos. 135.00	1,610.00
4 Loan Assistants (Part Time)		
1 Assistant	125.00	1,500.00
1 Assistant	81.80	982.00
2 Assistants	.50Hr	1,200.00
3 Pages	.30Hr	750.00
2 Janitors	137.00	3,288.00
Extra Help		800.00
<u>19</u>		<u>\$ 29,870.00</u>

ACCOUNT NO. 6101
LIBRARIES
MAINAPPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 29,870.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 150.00
212	Telephone	200.00
213	Traveling Expense	150.00
214	Transportation-City Cars	180.00
215	Car Allowance	360.00
232	Binding	300.00
233	Printing	1,600.00
242	Fuel - Gas	600.00
251	Laundry	10.00
		<u>\$ 3,550.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309	Books	\$ 14,500.00
337	Household & Cleaning	175.00
355	Office Supplies	750.00
361	Periodicals & Newspapers	700.00
399	Sundry	75.00
		<u>\$ 16,200.00</u>
<u>FIXED CHARGES - 400</u>		
441	Subscriptions & Memberships	\$ 300.00
<u>MAINTENANCE - 500</u>		
520	Building	\$ 1,250.00
530	Machinery & Equipment	1,000.00
		<u>\$ 2,250.00</u>
<u>CAPITAL OUTLAY - 900</u>		
941	Office Equipment	\$ 3,525.00
951	Other Equipment	1,000.00
		<u>\$ 4,525.00</u>
		<u>\$ 56,695.00</u>

ACCOUNT NO. 6102
LIBRARIES
BRANCH LIBRARY

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 4,810.00
<u>OTHER SERVICES - 200</u>		
211	Postage	\$ 10.00
212	Telephone & Telegraph	72.00
233	Printing	20.00
242	Gas for Fuel	50.00
		<u>\$ 152.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309	Books	\$ 1,500.00
337	Household & Cleaning	10.00
355	Office Supplies	30.00
361	Periodicals	250.00
		<u>\$ 1,790.00</u>
<u>FIXED CHARGES - 400</u>		
441	Subscriptions	\$ 5.00
<u>MAINTENANCE - 500</u>		
510	Grounds	\$ 200.00
520	Buildings	450.00
550	Other Equipment - Books	100.00
		<u>\$ 750.00</u>
<u>CAPITAL OUTLAY - 900</u>		
951	Other Equipment	\$ 50.00
		<u>\$ 7,557.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Librarian	\$145.00	\$ 1,740.00
1 Janitor	110.00	1,320.00
2 Loan Desk Assistant	.45 hr	1,500.00
Extra Help	.40 hr	250.00
<u>4</u>		<u>\$ 4,810.00</u>

ACCOUNT NO. 9000
CLEARING ACCOUNTS
SUMMARYAPPROVED
COUNCIL
1948

9001 Buildings & Grounds Division
9002 Office Supply Shop
9003 Auto Repair Shop
9004 Transportation Expense

\$ 75.00

\$ 75.00

ACCOUNT NO. 9001
CLEARING ACCOUNTS
BUILDINGS & GROUNDS

APPROVED
COUNCIL
1948

<u>PERSONAL SERVICES - 100</u>		
101	Salaries & Wages	\$ 18,132.00
<u>OTHER SERVICES - 200</u>		
214	Transportation	\$ 200.00
271	Sundry Services	500.00
		<u>\$ 700.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
313	Concrete, Brick & Etc.	\$ 200.00
323	Electrical & Lighting	50.00
336	Hardware, Wire & Steel	300.00
348	Lumber & Lumber Products	1,000.00
359	Paint & Painting Supplies	1,000.00
371	Sand, Gravel & Stone	25.00
372	Small Tools	125.00
399	Sundry	50.00
		<u>\$ 2,750.00</u>
<u>MAINTENANCE - 500</u>		
530	Equipment	\$ 75.00
		<u>\$ 21,657.00</u>
* Distributed to Other Divisions		21,582.00*
		<u>\$ 75.00</u>

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Superintendent (1/2 Time)	\$325.00	\$ 1,950.00
1 Foreman - Carpenter	201.00	2,412.00
4 Carpenters	186.00	8,928.00
1 Painter	186.00	2,232.00
1 Laborer	.70 hr	1,610.00
Bricklayers & Plasters		500.00
Extra Labor		500.00
<u>8</u>		<u>\$ 18,132.00</u>

* Denotes Deduction

ACCOUNT NO. 9002
CLEARING ACCOUNTS
OFFICE SUPPLY SHOPAPPROVED
COUNCIL
1948101 PERSONAL SERVICES - 100
Salaries & Wages

\$ 4,074.00

Deduct: Charges Distributed to
Other Divisions4,074.00
\$ -0-SALARIES & WAGES

		<u>RATE</u>	<u>AMOUNT</u>
<u>1</u>	Operator	\$186.00	\$ 2,232.00
<u>1</u>	Assistant Operator	153.50	1,842.00
<u>2</u>			<u>\$ 4,074.00</u>

ACCOUNT NO. 9003
CLEARING ACCOUNTS
AUTO REPAIR SHOP

APPROVED
COUNCIL
1948

101 PERSONAL SERVICES - 100
Salaries & Wages

\$ 24,564.00

Deduct: Distributed to Other
Divisions

24,564.00
\$ -0-

SALARIES & WAGES

	<u>RATE</u>	<u>AMOUNT</u>
1 Foreman	\$260.00	\$ 3,120.00
1 Clerk & Storekeeper	180.00	2,160.00
5 Mechanics Class "A"		
2 Mechanics	190.00	4,560.00
1 Mechanic	185.00	2,220.00
2 Mechanics	180.00	4,320.00
3 Mechanic Helpers - Class "A"		
2 Helpers	148.50	3,564.00
1 Helper	135.00	1,620.00
2 Grease Men	.65Hr	3,000.00
<u>12</u>		<u>\$ 24,564.00</u>