

which purposes are the following, to-wit:

To construct and improve public free school buildings within the City of Austin and to purchase the sites and equipment for said schools; and said Board of Trustees shall not have and they are not hereby given any power or authority to expend any of said money for any purpose other than that herein set forth.

The above resolution was adopted by the following vote: Ayes, Mayor Yett, Councilmen Avery, Haynes, and Searight, 4; absent, Councilman Nolen.

The Council then adjourned.

Joel Cornsby
City Clerk

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, April 3rd, 1924.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor Yett, Councilmen Avery, Haynes, Nolen and Searight, 5; absent, none.

The Mayor moved that the reading of the Minutes be suspended. Motion prevailed by the following vote: Ayes, Mayor Yett, Councilmen Avery, Haynes, Nolen and Searight, 5; naves, none.

The communication of J. H. Rogers, City Marshal, answering the criticism of his department was read and ordered filed.

The application of the Executive Committee of the Texas Memorial Stadium, Inc., asking permission to place streamers across Congress Avenue, was read and Councilman Haynes moved that the request be granted. Motion prevailed by the following vote: Ayes, Mayor Yett, Councilmen Avery, Haynes, Nolen and Searight, 5 naves, none.

The monthly reports of J. H. Rogers, City Marshal, C. N. Avery, Superintendent Water, Light and Power Department, W. R. Davis, Bookkeeper Sewer Department, A. S. Anderson, Public Weigher, and Miss Nellie M. Hall, Secretary of the United Charities Association, were read and ordered filed.

The petition of B. J. Rupert and others, asking that the ordinance with reference to trot line fishing within 300 feet of the Dam be enforced, was read and Councilman Avery moved that the petition be referred to Councilman Nolen. Motion prevailed by the following vote: Ayes, Mayor Yett, Councilmen Avery, Haynes, Nolen and Searight, 5; naves, none.

The following budget for the City of Austin for the year 1924, after having been laid over for one week, was finally adopted by the following vote: Ayes, Mayor Yett, Councilmen Avery, Haynes, Nolen and Searight, 5; naves, none.

The budget follows:

B U D G E T
FOR THE
CITY OF AUSTIN, TEXAS,
FOR THE YEAR A.D. 1924.
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Austin, Texas, March 20, 1924.

To the Honorable City Council,
City of Austin, Texas.

Gentlemen:

I submit below a budget of the City of Austin for the year 1924, of which I ask your approval.

ESTIMATED INCOME

From Ad Valorem Taxation in the General Fund -----	\$360,000.00
From Ad Valorem Taxation in the Interest and Sinking Fund -----	<u>266,750.00</u>
Total Income from Ad Valorem Taxation for all municipal purposes (exclusive of the schools) is -----	
	\$626,750.00
Income from Ad Valorem Taxation in support of the Public Free Schools is \$216,000.00. As this fund is not disbursed by this Council, further mention of it will not be made in this budget.	
Income from the Water, Light and Power Plant is -----	\$769,678.31
Cash on hand in other funds January 1, 1924 -----	22,553.98
Income from miscellaneous sources, as Licenses, Corpora- tion Court, Hospital, Public Utility Corporations, Sewer Rentals, etc. -----	<u>69,000.00</u>
Total Estimated Income of the City (exclusive of the Public Free Schools) for the year 1924 is -----	
	\$1,487,982.29

The income from Ad Valorem taxation for the year 1923 roll is based upon assessed values of \$37,500,000.00. The rate of taxation for general purposes as fixed by the City Council is one dollar on the one hundred dollars.

As about 92% of the Ad Valorem taxes is collected each year, I have calculated for realization at that rate, which shows that we will collect about \$360,000.00 for the General Fund from this source, hence my budget is arranged accordingly.

Income for the Interest and Sinking Fund is calculated at the rate of realization used above. The rate of taxation is Seventy-five Cents on the One Hundred Dollars. I expect an income from this source of \$266,750.00.

But for further details, I respectfully refer you to the accompanying table, showing Estimated Receipts and apportionment of same for the year 1924.

ESTIMATED RECEIPTS AND APPORTIONMENT OF SAME FOR THE YEAR 1924.

Estimated	General Fund	Street Fund	Sanitary Sewer Fund	Park Fund	Oakwood Cemetery Fund	Cemetery Purchase & Improvement Fund	Water Light & Power Fund	Interest and Sinking Fund	City Hospital Bond Fund
Cash on hand January 1, 1924									
General Revenue Taxes - 1923	\$241,500.00	\$86,250.00	\$6,629.02	\$10,350.00	\$6,900.00	\$11,510.07		\$2249.76	\$2165.13
General Revenue Taxes - 1922 and prior years -									
Interest, Costs and Penalties, a/c Taxes License Taxes	10,500.00	3,750.00		450.00	300.00				
Fines in Corporation Court	8,500.00								
Pound Fees and Sales	2,800.00								
Burial Permits Dead Animals	13,500.00								
Fees of Public Scales	180.00								
Pay Patients City Hospital	800.00								
Registration Fees of Dogs	17,300.00								
Public Utility Corporations	1,000.00								
Miscellaneous Sources	4,000.00								
Street Fund - Interest on daily balances	50.00	50.00							
Miscellaneous Sources - Street Fund	3,000.00	3,000.00							
Park Fund - Interest on daily balances	25.00			25.00					
Oakwood Cemetery Fund - Interest on daily balances	75.00				75.00				
Oakwood Cemetery - from City Sexton (burial fees, etc.)									
Cemetery Annex - From Sale of Cemetery Lots	6,000.00				6,000.00				
Cemetery Annex Fund - from Interest on daily balances	5,500.00					5,500.00			
Interest & Sinking Fund - Ad Valorem Taxes 1923	300.00					300.00			
Interest & Sinking Fund - Ad Valorem Taxes 1922 and prior years	258,750.00						258750.00		
Interest & Sinking Fund - Interest on daily balances	8,000.00						8000.00		
Sanitary Sewer Fund - Inspection Fees	1,400.00							1400.00	
Sanitary Sewer Fund - House Connections	1,000.00								
Sanitary Sewer Fund - Miscellaneous receipts	2,000.00								
Water, Light and Power Department - Earnings	500.00								
Transfers recommended:	769,678.31								
From water, Light and Power Department									
To Sanitary Sewer Fund -			30,000.00						
	\$1,487,982.29	\$93,050.00	\$40,129.02	\$10,825.00	\$13,275.00	\$17,310.07	\$739,678.31	\$270399.76	\$2165.13

"A"

DEPARTMENT OF PUBLIC AFFAIRS,

W. D. Yett,

Mayor and Superintendent.

Salary of Mayor	\$ 2,500.00
Stationery, Postage, etc.	300.00
Membership in Municipal Organizations and Literature for Mayor	50.00
Incidentals to be expended by the Mayor	1,250.00
Part Salary of City Attorney	1,200.00
Stenographic and Typewriting Assistance to City Attorney	360.00
Salary of Assistant City Attorney	1,200.00
" " Recorder	900.00
" " City Clerk	1,700.00
Supplies for City Clerk's Office	150.00
Salary of Stenographer	1,000.00
" " Secretary of United Charities	1,500.00
" " Assistant Secretary of United Charities	1,200.00
Contributions to Charity of all kinds, as wood, medicine, burial of paupers and general relief work	5,400.00
Salary of Municipal Nurse	1,500.00
Maintenance of Car for Municipal Nurse	300.00
Gasoline for Car of Municipal Nurse	150.00
Care of Consumptives	600.00
Salary of Sealer of Weights and Measures	1,650.00
Gasoline and Oil for Car of Sealer of Weights and Measures	120.00
Incidentals for Sealer of Weights and Measures	25.00
Salary of Public Weigher	1,200.00
Supplies for Public Weigher	75.00
Part Salary of Probation Officer	300.00
Contingent Expenses of Probation Officer	210.00
Contribution to Armory Rental Boy Scouts	180.00
Part Salary of Humane Officer	900.00
Assistance to Home of Dependent and Neglected Children	600.00
Public Free Concerts	1,250.00
Public Printing	2,500.00
Salary of Secretary of Health Center and Assistant Nurse	1,200.00
Rental of Office for Health Center	600.00
Gasoline allowance for Automobile for Mayor	180.00
Rest Room	600.00
Total for Department "A"	\$32,850.00

All of the expenditures of this Department are paid out of the
General Expense Fund.

"B"

DEPARTMENT OF RECEIPTS, DISBURSEMENTS & ACCOUNTS

H. L. Haynes, Superintendent.

Salary of Superintendent ----- \$ 2,000.00

Sub-Head No. 1Auditing Department

Salary of Auditor ----- \$ 2,400.00

" " Assistant to Auditor ----- 1,200.00

Printing, Stationery and Postage ----- 75.00

Total Sub-Head No. 1 - \$ 3,675.00

Sub-Head No. 2Revenue Department

Salary of Assessor and Collector ----- \$ 2,200.00

" " 1st Assistant Assessor and Collector ----- 1,800.00

" " 2nd " " " " ----- 1,500.00

" " 3rd " " " " ----- 1,500.00

" " 4th " " " " ----- 1,320.00

Salaries Board of Equalization - 900.00

" Extra Help assessing and on tax rolls - 2,805.00

Printing, Stationery and Postage - 955.00

Total Sub-Head No. 2 - \$12,980.00

Sub-Head No. 3Sanitary Department.

Salary of Inspector at \$135.00 per month ----- \$ 1,620.00

" " Yard Man and Foreman at \$95.00 per month ----- 1,140.00

" " Machinist and Blacksmith at \$150.00 per month ----- 1,800.00

Salaries Eight Truck Men at \$90.00 per month each ----- 8,640.00

Salary of One Night Sweeper Man at \$95.00 per month ----- 1,140.00

Salaries of Eighteen White Wing Gutter Sweepers, Helpers and Cart
Men at \$80.00 per month each ----- 17,280.00

Salaries of Four Substitute Men for Two Months at \$3.00 per day ----- 720.00

Operation and Maintenance of Trucks and Sweepers, including gasoline
and Oil ----- 4,500.00

Tools and Additional Equipment ----- 2,500.00

Stables and Grounds ----- 100.00

Extra Labor cutting weeds ----- 600.00

Feed for Stock ----- 800.00

Burial Dead Animals ----- 600.00

Rent of Dump Grounds at \$25.00 per month ----- 300.00

Miscellaneous, including Steel Wire and Broom Material for Sweeper ----- 2,500.00

Total for Sub-Head No. 3 - \$44,240.00

Total for Department "B" - \$62,895.00

All of the expenditures of this Department are paid out of the
General Expense Fund.

"C"

DEPARTMENT OF WATER, LIGHT AND POWER

C. N. Avery, Superintendent.

Sub-Head No. 1.

Salary of Superintendent -----\$ 2,000.00

SalariesOffice

Salary of Cashier at \$200.00 per month -----\$ 2,400.00

" " 1st Assistant Cashier at \$150.00 per month ----- 1,800.00

" " 2nd Assistant Cashier at \$140.00 per month ----- 1,680.00

" " General Bookkeeper at \$150.00 per month ----- 1,800.00

Salaries of Three Assistant Bookkeepers at \$135.00 per month each ----- 4,860.00

Salary of One Trouble Clerk at \$150.00 per month ----- 1,800.00

" " One Assistant Trouble Clerk at \$130.00 per month ----- 1,560.00

" " One Rate Clerk at \$150.00 per month ----- 1,800.00

" " One General Clerk at \$125.00 per month ----- 1,500.00

" " One Stenographer at \$130.00 per month ----- 1,560.00

" " One Storekeeper at \$130.00 per month ----- 1,560.00

" " One Assistant Storekeeper at \$110.00 per month ----- 1,320.00

" " One Service Department Clerk at \$125.00 per month ----- 1,500.00

" " One Collector at \$125.00 per month ----- 1,500.00

Appropriation to City Attorney's Department at \$150.00 per month ----- 1,800.00

Part Salary of City Physician at \$125.00 per month ----- 1,500.00

" " " City Clerk at \$50.00 per month ----- 600.00

" " " Assistant City Clerk at \$52.50 per month ----- 630.00

Salary of Water Chemist at \$75.00 per month ----- 900.00

Total Office Salaries - \$34,070.00

Plant

Salary of Chief Engineer at \$225.00 per month -----\$ 2,700.00

" " Assistant Engineer at \$165.00 per month ----- 1,980.00

" " Boiler Room Foreman at \$150.00 per month ----- 1,800.00

Salaries of Three Dynamo Tenders at \$145.00 per month each ----- 5,220.00

" " Three Operating Engineers at \$145.00 per month each ----- 5,220.00

Salary of Pump Foreman at \$150.00 per month ----- 1,800.00

Salaries of Four Pump Tenders at \$145.00 per month each ----- 6,960.00

Salary of Reservoir Keeper at \$100.00 per month ----- 1,200.00

" " Electric Repairman at \$145.00 per month ----- 1,740.00

" " Boiler Repairman at \$125.00 per month ----- 1,500.00

Salaries of Eight Firemen at \$125.00 per month each ----- 12,000.00

Total Salaries for Plant - \$42,120.00

WATER DEPARTMENT

Salary of Superintendent of Water Lines at \$175.00 per month -----	\$ 2,100.00
" " Assistant Superintendent of Water Lines at \$150.00 per month, plus \$150.00, balance salary due for 1923 -----	1,950.00
Salary of One and One-half Meter Readers at \$130.00 per month each -----	2,340.00
" " One Meter Repairer at \$125.00 per month -----	1,500.00
Salaries of Two Meter Trouble Men at \$120.00 per month each -----	2,880.00
" " Two Helpers at \$110.00 per month each -----	2,640.00
Salary of One Foreman at \$125.00 per month -----	1,500.00
" " One Meter Tester at \$100.00 per month -----	<u>1,200.00</u>
Total Salaries Water Department -	\$16,110.00

ELECTRIC DEPARTMENT

Salary of Superintendent of Electric Lines at \$225.00 per month -----	\$ 2,700.00
" " Foreman of Electric Lines at \$150.00 per month -----	1,800.00
Salaries of One and One-half Meter Readers at \$130.00 per month each -----	2,340.00
" " Two Utility Men at \$130.00 per month each -----	3,120.00
Salary of One Utility Man at \$125.00 per month -----	1,500.00
" " One Street Lighting Foreman at \$140.00 per month -----	1,680.00
" " One Meter Tester at \$120.00 per month -----	1,440.00
" " One Draftsman at \$125.00 per month -----	<u>1,500.00</u>
Total Salaries Electric Department -	\$16,080.00

OTHER EXPENDITURES

To cover overdraft of 1923 -----	\$89,223.75
Buildings and Grounds, including track extension for empty coal cars, new storage yard -----	23,000.00
Machinery and Equipment -----	33,000.00
Allis-Chalmers Notes and Interest -----	14,000.00
Southwest General Electric Company (Switchboard and parts) -----	10,000.00
A. M. Lockett & Company, Notes and Interest -----	22,000.00
Fuel, Freight and unloading -----	100,000.00
Day Labor at Plant, Office, on Water Lines, on Electric Lines -----	75,000.00
Printing and Stationery -----	4,000.00
Lease on Sand Beach -----	2,500.00
Redemption of Bonds -----	39,000.00
Seventh Payment on Barton Springs and Interest -----	12,400.00
To be paid Sanitary Sewer Fund -----	30,000.00
Insurance Liability and Auto -----	10,000.00
Bridge at Plant -----	10,000.00
Improvements at Barton Springs -----	5,000.00
Incidentals, including Tools, Ice, Repairs to Cars, Chlorine, Telephone, Telegraph, Tires, Gasoline, etc. -----	30,600.00
Materials to be purchased for all purposes, including Pipe, Wire, Poles, Meters, Glassware, Transformers, etc. -----	<u>78,775.00</u>
Total for Other Expenditures -	\$588,498.75

SUMMARY OF ESTIMATED EXPENDITURES

Office Salaries, including salary of Superintendent -----	\$ 34,070.00
Plant Salaries -----	42,120.00
Water Department -----	16,110.00
Electric Department -----	16,080.00
Other Expenditures -----	<u>588,498.75</u>
Total Estimated Expenditures -	\$696,878.75

RECEIPTS

Estimated Income of Water and Light Department for 1924 -	\$719,678.31
" " of other sources, including Barton Springs-	<u>50,000.00</u>
Total Estimated Revenue -	\$769,678.31

GENERAL SUMMARY .

Total Estimated Income for 1924 -	\$769,678.31
Total Estimated Expenditures for 1924 -	<u>696,878.75</u>
Estimated Cash Balance January 1, 1925 -	\$ 72,799.56
Total Estimated Expenditures -	\$696,878.75
" " Cash Balance	
January 1st, 1925 -	72,799.56
Total Estimated Income for 1924 -	<u>\$769,678.31</u>
	\$769,678.31

Sub-Head No. 2.

Sanitary Sewer

(Formerly in "D" Department)

Part Salary of City Engineer -----	\$ 300.00
" " " Plumbing Inspector -----	300.00
Salary of Bookkeeper -----	1,800.00
Salaries of Two Repairmen -----	<u>2,280.00</u>
Total for Salaries -	\$ 4,680.00

Transportation

Supplies, Casing, Gas, Oil and Repairs to Trucks -----	\$ 1,600.00
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Office Supplies

Printing, Stationery and Postage -----	300.00
Incidentals -----	<u>50.00</u>
Total Office Supplies -	\$ 350.00

Equipment

Picks, Shovels and Miscellaneous Tools -----	\$ 400.00
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House Connections, Line Maintenance and Extension

Sewer Pipe, Cement, Labor and Miscellaneous Supplies -----	\$ 18,419.02
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Plumbing Department

Salary of Plumbing Inspector -----	\$ 1,920.00
Miscellaneous Supplies -----	<u>100.00</u>
Total Salaries and Miscellaneous -	\$ 2,020.00

Transportation

Supplies, Casings, Gas, Oil and Repairs to Plumbing Inspector's
Car ----- \$ 400.00

Disposal Plant and Lift Stations

Salary of Plant Superintendent ----- 1,740.00
Salaries of Three Pump Tenders ----- 3,600.00
Salary of One Utility Man ----- 960.00
Total Salaries - Disposal Plant - \$ 6,300.00

Transportation

Supplies, Gas, Oil and Repairs for Plant Superintendent's Car ----- \$ 400.00

Equipment

Machinery, Parts, and Repairs to Plant and Lift Stations ----- \$ 5,000.00
Tools ----- 310.00
Total Equipment ----- \$ 5,310.00

Supplies

Oil, Waste and Miscellaneous Supplies - \$ 250.00

RECEIPTS

Jan. 1 - Cash balance in bank ----- \$ 6,629.02
Transfer from Water and Light Department - ----- 30,000.00
Inspection Fees ----- 1,000.00
House Connection Charges ----- 2,000.00
Miscellaneous Receipts ----- 500.00
Total Receipts - \$40,129.02

SUMMARY OF DISBURSEMENTS

Salaries - Sewer ----- \$ 4,680.00
Transportation ----- 1,600.00
Office Supplies ----- 350.00
Equipment ----- 400.00
House Connections, Line Maintenance and Extensions ----- 18,419.02
Salaries - Plumbing Department ----- 2,020.00
Transportation ----- 400.00
Salaries - Disposal Plant and Lift Stations ----- 6,480.00
Transportation ----- 400.00
Equipment ----- 5,250.00
Supplies ----- 250.00
Total Estimated Expenditures - \$40,129.02
Total Estimated Receipts - \$40,129.02

The expenditures of the Water, Light and Power Department are paid out of the receipts from the sale of Water, Light and Power.

Total amount appropriated for Department "C" - \$779,807.33

"D"

DEPARTMENT OF STREETS, PUBLIC PROPERTY & IMPROVEMENTS

Geo. P. Searight, Superintendent.

Sub-Head No. 1Street Department

Salary of Councilman and Superintendent -----	\$ 2,000.00
" " City Engineer -----	2,700.00
" " Bookkeeper -----	1,800.00
" " Assistant to City Engineer -----	1,500.00
" " Stenographer -----	180.00
" " General Foreman -----	1,800.00
" " Assistant Foreman -----	1,440.00
" " Teamster Foreman -----	1,200.00
" " Gravel Pit Foreman -----	1,080.00
" " Tractor Man -----	1,380.00
" " Roller Man -----	1,260.00
" " Blacksmith -----	1,140.00
" " Truck Mechanic -----	1,800.00
Salaries of Seven Truck Drivers -----	7,800.00
Salary of Grader Man -----	1,080.00
Salaries of Eleven Teamsters -----	11,000.00
Salary of Gravel Spreader -----	<u>1,020.00</u>
Total Salaries -	\$40,180.00
<u>Temporary Labor.</u>	
Wages of Ten Laborers at \$3.00 per day each -	\$ 8,800.00
<u>Office Supplies</u>	
Printing, Stationery, Postage, etc. -----	\$ 250.00
Engineering Instruments and Supplies -----	<u>100.00</u>
Total Office Supplies -	\$ 350.00
<u>Transportation</u>	
Gasoline, Oil, Grease, etc. for Street Department Cars -	\$ 450.00
Repairs, Casings, etc. -----	<u>500.00</u>
Total Transportation -	\$ 950.00
<u>Material and Supplies</u>	
Lumber, Cement, Posts, Nails, etc. -----	\$ 3,750.00
Pit Charges for Road Gravel -----	4,000.00
Coal, Oil and Gasoline -----	3,850.00
Stock Feed -----	4,000.00
Incidentals and Unforeseen Expenditures -----	<u>8,805.00</u>
Total Material and Supplies -	\$24,405.00
<u>Tools and Equipment</u>	
Picks, Shovels and Miscellaneous Tools -----	\$ 1,000.00
Tractor and Roller parts and repairs -----	2,000.00
Truck parts and repairs -----	4,800.00
Harness parts and repairs -----	<u>300.00</u>
Total Tools and Equipment -	\$ 8,100.00
Repairs to Bitulithic Pavements and for retreating Bituminous- surfaced streets -----	\$10,265.00

S U M M A R Y.

Salaries -----	\$40,180.00
Temporary Labor -----	8,800.00
Office Supplies -----	350.00
Transportation - -----	950.00
Material and Supplies -----	24,405.00
Tools and Equipment -----	8,100.00
Repairs and Improvements to paved and bituminous-surfaced streets-----	<u>10,265.00</u>
Total Estimated Disbursements -	\$93,050.00
Total Estimated Receipts -	\$93,050.00

All expenditures of this department are paid out of a 25% assignment of Ad Valorem taxes.

Payment of overdraft existing in the General Street Fund December 31, 1923, amounting to \$18,389.16 and bills payable, amounting to \$12,985.60, or a total of \$31,374.76, is not provided for in this budget.

Sub-Head No. 2Parks.

(Formerly in Department "C")

Wooldridge Park

Salary of Foreman -----	\$ 1,200.00
" " Watchman for six months -----	300.00
Tools and Equipment -----	100.00
Sodding, Shrubbery and Incidentals -----	150.00
Gasoline, Casings and Repairs to Foreman's Car -----	<u>180.00</u>
Total for Wooldridge Park -	\$ 1,930.00

Pease Park

Salary of Keeper for seven months -----	\$ 560.00
Sodding, Shrubbery and Incidentals -----	<u>125.00</u>
Total for Pease Park -	\$ 685.00

East Avenue ParksNorth

Salary of Keeper for twelve months -----	\$ 960.00
Sodding, Shrubbery and Incidentals -----	<u>150.00</u>
Total for North East Avenue Park -	\$ 1,110.00

South

Salary of Keeper for seven months -----	\$ 560.00
Sodding and Incidentals -----	<u>100.00</u>
Total for South East Avenue Park -	\$ 660.00

Middle East Avenue and Aldridge Parks

Salary of Keeper for seven months -----	\$ 560.00
Sodding, Shrubbery and Incidentals -----	<u>100.00</u>
Total for Middle East Avenue and Aldridge Parks -	\$ 660.00

Second Ward Park

Salary of Keeper for twelve months -----	\$ 960.00
Sodding, Shrubbery and Incidentals -----	75.00
Total for Second Ward Park -	\$1,035.00

University Avenue Park

Salary of Keeper for twelve months -----	\$ 960.00
Sodding, Shrubbery, etc. -----	75.00
Total for University Avenue Park -	\$1,035.00

Brush Park

Salary of Keeper for seven months -----	\$ 560.00
Sodding, Shrubbery and Incidentals -----	75.00
Total for Brush Park -	\$ 635.00

Twelfth Street Park

Salary of Keeper for twelve months -----	\$ 960.00
Sodding, Shrubbery and Incidentals -----	75.00
Total for Twelfth Street Park -	\$1,035.00

Lamar Park

Salary of Keeper for seven months -----	\$ 560.00
Sodding, Shrubbery and Incidentals -----	300.27
Total for Lamar Park -	\$ 860.27

To absorb overdraft of 1923 -	1,154.73
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Interest on overdraft -	25.00
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Grand Total for all Parks -	\$10,825.00
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All of the expenditures of the Park Department are paid out of a 3% assignment of Ad Valorem Taxes.

Sub-Head No. 3CemeteriesOakwood Cemetery.

(Formerly in Department "C")

Salary of City Sexton -----	\$ 1,800.00
For Accounting and Extra Clerk hire -----	500.00
General Labor - Six Men -----	5,600.00
Tools and Equipment -----	200.00
Gravel -----	300.00
Shrubbery and Incidentals -----	2,935.81
To absorb overdraft -----	1,939.19
Total Estimated Expenditures for Oakwood Cemetery -	\$13,275.00

All of the expenditures of this Department are paid out of a 2% assignment of Ad Valorem Taxes.

Cemetery Annex

(Formerly in Department "C")

General Labor - six men -----	\$ 5,600.00
Tools and Equipment -----	375.00
Gravel -----	500.00
Improvements to grounds, including shrubbery -----	1,200.00
Incidentals -----	400.00
Appropriated but unassigned -----	9,235.07
Total Estimated Expenditures Cemetery Annex -----	\$17,310.07

All of the appropriations for this head are paid out of the income from the sale of lots in Oakwood Annex.

Sub-Head No. 4

City Hall

(Formerly in Department "C")

Salary of Janitor -----	\$ 1,080.00
" " Painter -----	1,500.00
Fuel, Ice, etc. -----	900.00
General Repairs and Improvements -----	1,100.00
Incidentals, Disinfectants and Miscellaneous Supplies -----	<u>900.00</u>
Total Appropriations for City Hall -	\$ 5,480.00
Total Appropriations for Department "D" -	\$139,940.07

"E"

DEPARTMENT OF POLICE AND PUBLIC SAFETY

H. W. Nolen, Superintendent.

Salary of Superintendent -----	\$ 2,000.00
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FIRE DEPARTMENT

Salary of Chief of Fire Department at \$200.00 per month -----	\$ 2,400.00
" " Assistant Chief of Fire Department at \$150.00 per month -----	1,800.00

Ladder Company No. 1.

Salaries of Two Captains at \$135.00 per month for three months -----	810.00
Salaries of Two Laddermen at \$125.00 per month for three months -----	750.00
Salaries of Two Laddermen at \$100.00 per month for three months -----	600.00
Salary of One Captain at \$140.00 per month for nine months -----	1,260.00
Salary of One Lieutenant at \$135.00 per month for nine months -----	1,215.00
Salaries of Two Laddermen at \$125.00 per month for nine months -----	2,250.00

Maintenance

Gasoline at \$6.00 per month -----	72.00
Incidentals at \$8.00 per month -----	96.00
Renewals and repairs at \$25.00 per month -----	<u>300.00</u>
Total for Ladder Company No. 1 -	\$ 7,353.00

Engine Company No. 1.

Salaries of Two Captains at \$135.00 per month for three months -----	\$ 810.00
Salaries of Four Hosemen at \$100.00 per month for three months -----	1,200.00
Salary of One Hoseman at \$115.00 per month for three months -----	345.00
Salary of One Hoseman at \$150.00 per month for three months -----	450.00
Salary of One Captain at \$140.00 per month for nine months -----	1,260.00
Salary of One Lieutenant at \$135.00 per month for nine months -----	1,215.00
Salary of One Hoseman at \$150.00 per month for nine months -----	1,350.00
Salary of One Hoseman at \$115.00 per month for nine months -----	1,035.00
Salary of One Hoseman at \$105.00 per month for nine months -----	<u>945.00</u>
Amount carried forward -	\$ 8,610.00

Amount Bro't For'd - \$ 8,610.00

Maintenance

Gasoline at \$8.00 per month ----- 96.00

Incidentals at \$8.00 per month ----- 96.00

Renewals and Repairs at \$25.00 per month ----- 300.00

Total for Engine Company No. 1 - \$ 9,102.00

Engine Company No. 2

Salaries of Two Captains at \$135.00 per month for three months --- \$ 810.00

Salaries of Two Hosemen at \$100.00 per month for three months ---- 600.00

Salary of One Hoseman at \$125.00 per month three months ----- 375.00

Salary of One Hoseman at \$115.00 per month for three months ----- 345.00

Salary of One Captain at \$140.00 per month for nine months ----- 1,260.00

Salary of One Lieutenant at \$135.00 per month for nine months ---- 1,215.00

Salary of One Hoseman at \$125.00 per month for nine months ----- 1,125.00

Salary of One Hoseman at \$115.00 per month for nine months ----- 1,035.00

Salary of One Hoseman at \$105.00 per month for nine months ----- 945.00

Maintenance

Gasoline at \$8.00 per month ----- 96.00

Incidentals at \$8.00 per month ----- 96.00

Renewals and Repairs at \$25.00 per month ----- 300.00

Total for Engine Company No. 2 - \$ 8,202.00

Engine Company No. 3

Salaries of Two Captains at \$135.00 per month for three months ---- \$ 810.00

Salaries of Two Hosemen at \$125.00 per month for three months ---- 750.00

Salary of One Hoseman at \$150.00 per month for three months ----- 450.00

Salaries of Three Hosemen at \$100.00 per month for three months --- 900.00

Salary of One Captain at \$140.00 per month for nine months ----- 1,260.00

Salary of One Lieutenant at \$135.00 per month for nine months ---- 1,215.00

Salaries of Two Hosemen at \$125.00 per month for nine months ----- 2,250.00

Salary of One Hoseman at \$150.00 per month for nine months ----- 1,350.00

Maintenance

Gasoline at \$8.00 per month ----- 96.00

Incidentals at \$8.00 per month ----- 96.00

Renewals and Repairs at \$25.00 per month ----- 300.00

Total for Engine Company No. 3 - \$ 9,477.00

Hose Company No. 1

Salaries of Two Captains at \$135.00 per month for three months -----\$ 810.00

Salaries of Two Hosemen at \$100.00 per month for three months ----- 600.00

Salary of One Hoseman at \$125.00 per month for three months ----- 375.00

" " One Hoseman at \$115.00 per month for three months ----- 345.00

Salary of One Captain at \$140.00 per month for nine months ----- 1,260.00

Salary of One Lieutenant at \$135.00 per month for nine months ----- 1,215.00

Salary of One Hoseman at \$105.00 per month for nine months ----- 945.00

Salary of One Hoseman at \$115.00 per month for nine months ----- 1,035.00

Maintenance

Gasoline at \$5.00 per month ----- 60.00

Incidentals at \$6.00 per month ----- 72.00

Renewals and Repairs at \$25.00 per month ----- 300.00

Total for Hose Company No. 1 - \$ 7,017.00

Hose Company No. 2

Salaries of Two Captains at \$135.00 per month for three months -----	\$ 810.00
Salaries of Two Hosemen at \$125.00 per month for three months -----	750.00
Salaries of Two Hosemen at \$100.00 per month for three months -----	600.00
Salary of One Captain at \$140.00 per month for nine months -----	1,260.00
Salary of One Lieutenant at \$135.00 per month for nine months -----	1,215.00
Salaries of Two Hosemen at \$125.00 per month for nine months -----	2,250.00

Maintenance

Gasoline at \$5.00 per month -----	60.00
Incidentals at \$6.00 per month -----	72.00
Renewals and Repairs at \$25.00 per month -----	<u>300.00</u>

Total for Hose Company No. 2 - \$ 7,317.00

Hose Company No. 3

Salaries of Two Captains at \$135.00 per month for three months -----	\$ 810.00
Salaries of Two Hosemen at \$115.00 per month for three months -----	690.00
Salary of One Hoseman at \$125.00 per month for three months -----	375.00
Salary of One Hoseman at \$100.00 per month for three months -----	300.00
Salary of One Captain at \$140.00 per month for nine months -----	1,260.00
Salary of One Lieutenant at \$135.00 per month for nine months -----	1,215.00
Salary of One Hoseman at \$125.00 per month for nine months -----	1,125.00
Salary of One Hoseman at \$115.00 per month for nine months -----	1,035.00

Maintenance

Gasoline at \$5.00 per month -----	60.00
Incidentals at \$6.00 per month -----	72.00
Renewals and Repairs at \$25.00 per month -----	<u>300.00</u>

Total for Hose Company No. 3 - \$ 7,242.00

Hose Company No. 4

Salaries of Two Captains at \$135.00 per month for three months -----	\$ 810.00
Salaries of Three Hosemen at \$100.00 per month for three months -----	900.00
Salary of One Hoseman at \$125.00 per month for three months -----	375.00
Salary of One Captain at \$140.00 per month for nine months -----	1,260.00
Salary of One Lieutenant at \$135.00 per month for nine months -----	1,215.00
Salary of One Hoseman at \$125.00 per month for nine months -----	1,125.00
Salary of One Hoseman at \$115.00 per month for nine months -----	1,035.00

Maintenance

Gasoline at \$5.00 per month -----	60.00
Incidentals at \$6.00 per month -----	72.00
Renewals and Repairs at \$25.00 per month -----	<u>300.00</u>

Total for Hose Company No. 4 - \$ 7,152.00

Chemical Company No. 1

Salaries of Three Hosemen at \$100.00 per month for three months -----	\$ 900.00
Salary of One Hoseman at \$105.00 per month for three months -----	315.00
" " One Hoseman at \$115.00 per month for nine months -----	1,035.00
Salaries of Two Hosemen at \$105.00 per month for nine months -----	1,890.00

Maintenance

Gasoline at \$5.00 per month -----	60.00
Incidentals at \$6.00 per month -----	72.00
Renewals and Repairs at \$25.00 per month -----	<u>300.00</u>

Total for Chemical Company No. 1 - \$ 4,572.00

SPECIAL APPROPRIATIONS

First payment on Seagrave Pumping Engine -----	\$ 4,083.00
Interest for six months at 6% -----	367.50
United States Rubber Company's bill for Fire Hose for 1923 -----	2,600.00
Interest for six months at 6% -----	156.00
Maintenance of Fire Chief's automobile at \$35.00 per month -----	420.00
Maintenance of Assistant Fire Chief's Automobile at \$10.00 per month-----	120.00
Gasoline for Fire Marshal's car at \$5.00 per month -----	60.00
Gasoline for car of Department's Mechanic at \$5.00 per month -----	60.00
Maintenance of Fire Alarm System at \$40.00 per month -----	480.00
Repairing Fire Stations -----	1,000.00
Miscellaneous Expense -----	2,500.00
Salaries of Three Extra Firemen - to serve while regular men are taking two weeks' vacation -----	2,410.35
Substitute Firemen for nine months -----	<u>2,000.00</u>
Total Special Appropriations -	\$16,256.85

S U M M A R Y

Salary of Chief of Fire Department -----	\$ 2,400.00
" " Assistant Chief of Fire Department -----	1,800.00
Ladder Company No. 1 - -----	7,353.00
Engine Company No. 1 -----	9,102.00
Engine Company No. 2 -----	8,202.00
Engine Company No. 3 -----	9,477.00
Hose Company No. 1 -----	7,017.00
Hose Company No. 2 -----	7,317.00
Hose Company No. 3 -----	7,242.00
Hose Company No. 4 -----	7,152.00
Chemical Company No. 1 -----	4,572.00
Special Appropriations -----	<u>16,256.85</u>
Total Appropriations for Fire Department -	\$87,890.85

POLICE DEPARTMENT .

Salary of Chief of Police at \$165.00 per month -----	\$ 1,980.00
" " Sergeant of Police at \$145.00 per month -----	1,740.00
" " Clerk of Corporation Court at \$130.00 per month -----	1,560.00
" " Night Clerk of Corporation Court at \$110.00 per month-----	1,320.00
" " Chief of Detectives at \$130.00 per month -----	1,560.00
" " Finger Print Man at \$140.00 per month -----	1,680.00
Salaries of Three Detectives at \$110.00 per month each -----	3,960.00
" " Two Plain Clothes Men at \$125.00 per month each -----	3,000.00
" " Eleven Patrolmen at \$100.00 per month each -----	13,200.00
Salary of One Patrolman at \$110.00 per month -----	1,320.00
Salaries of Three Pound Men at \$115.00 per month each -----	4,140.00
" " Five Motorcycle Men at \$110.00 per month -----	6,600.00
Salary of Dog Catcher at 50¢ per head -----	400.00
" " Depot Matron at \$50.00 per month -----	<u>600.00</u>
Total Salaries Police Department -	\$43,060.00

Gasoline and Other Supplies

Gasoline and Maintenance of Automobiles and Motorcycles for
Police Department ----- \$ 1,774.00

Feed for Pound.

Feed for Pound (stock and dog) ----- 100.00

Meals for Prisoners

Meals for Prisoners ----- 500.00

Pound

Rent of Pound ----- 120.00

Miscellaneous

Miscellaneous ----- 2,400.00

SUMMARY,

Salaries ----- \$43,060.00

Gasoline and Other Supplies ----- 1,774.00

Feed for Pound ----- 100.00

Meals for Prisoners ----- 500.00

Rent of Pound ----- 120.00

Miscellaneous ----- 2,400.00

Total Appropriations for Police Department - \$47,954.00

SUB-DEPARTMENT PUBLIC HEALTH.Administration.

Salary of City Physician at \$125.00 per month ----- \$ 1,500.00

" " Assistant City Physician at \$125.00 per month ----- 1,500.00

Gasoline for City Physician at \$15.00 per month ----- 180.00

Gasoline for Assistant City Physician at \$15.00 per month ----- 180.00

Salary of One Wholetime Pure Food Inspector for Dairies, Meat
Markets and Slaughter Houses at \$150.00 per month ----- 1,800.00

Gasoline for Inspector's Automobile at \$15.00 per month ----- 180.00

Salary of One Wholetime Woman Pure Food Inspector for Hotels,
Restaurants, Boarding Houses, Grocery Stores, Ice Cream,
Parlors and Other Public Places, at \$85.00 per month ----- 1,020.00

Gasoline for Woman Inspector's Automobile at \$10.00 per month ----- 120.00

Public Health ----- 2,500.00

Total for Administration - \$ 8,980.00

City Hospital

Salary of Business Manager at \$120.00 per month ----- \$ 1,440.00

" " Superintendent of Nurses at \$150.00 per month ----- 1,800.00

" " Surgical Nurse at \$140.00 per month ----- 1,680.00

Salaries of Twenty-five Pupil Nurses at \$15.00 per month each ----- 4,500.00

Salary of Night Supervisors at \$125.00 per month ----- 1,500.00

" " Matron at Hospital at \$70.00 per month ----- 340.00

" " Matron at Nurses Home at \$50.00 per month ----- 600.00

Salaries of Two Orderlies at Hospital at \$90.00 per month ----- 1,080.00

Salary of Yard Man at Hospital at \$25.00 per month ----- 300.00

" " Cook at Hospital at \$40.00 per month ----- 480.00

Salaries of Three Maids at Hospital at \$80.00 per month ----- 960.00

Amount carried forward - \$15,180.00

Amount Bro't For'd -	\$15,180.00
Salaries of Two Dishwashers at \$60.00 per month -----	720.00
" " Two Scrubmen at \$55.00 per month -----	660.00
Gas, Coal and Wood -----	2,000.00
Meats, Vegetables, Milk, Butter, etc. -----	7,000.00
Groceries -----	7,000.00
Drugs and Medical Supplies -----	7,500.00
Dry Goods -----	2,500.00
Laundry -----	2,500.00
Repairs -----	1,000.00
Miscellaneous -----	<u>1,500.00</u>
Total for City Hospital -	\$47,560.00

SUMMARY OF DEPARTMENT "E"

Salary of Superintendent -----	\$ 2,000.00
Fire Department -----	87,890.85
Police Department -----	47,954.00
Sub-Department Public Health - Administration -----	8,980.00
Sub-Department Public Health - City Hospital -----	<u>47,560.00</u>
Total Appropriations for Department "E" -	\$194,384.85

All of the appropriations of this Department are paid out of the General Expense Fund.

SPECIAL APPROPRIATIONS PAYABLE OUT OF THE GENERAL FUND.

General Contingent Expenses -----	\$ 3,540.15
Payment of Interest on Overdraft in the General Fund December 31, 1923 -----	2,000.00
Provision for the payment of the overdraft existing in the General Fund December 31, 1923, amounting to \$144,639.00, is not made in this Budget.	

SUMMARY OF APPROPRIATIONS PAYABLE OUT OF THE GENERAL FUND

Department "A" - Mayor -----	\$ 32,850.00	
Department "B" - Auditing and Tax -----	18,655.00	
Department "B" - Sanitary -----	44,240.00	
Department "D" - City Hall -----	5,480.00	
Department "E" - Salary of Superintendent -----	2,000.00	
Department "E" - Fire Department -----	87,890.85	
Department "E" - Police Department -----	47,954.00	
Department "E" - Sub-Department Public Health-Administration	8,980.00	
Department "E" - Hospital -----	47,560.00	
General Contingent Expenses -----	3,540.15	
Interest on Overdraft in General Fund -----	2,000.00	
Estimated General Fund Income, as per table herewith -----		<u>\$301,150.00</u>
	\$301,150.00	\$301,150.00

SUMMARY OF RECEIPTS AND RECOMMENDED APPROPRIATIONS
FOR THE CITY OF AUSTIN FOR THE YEAR 1924, OTHER
THAN THOSE FOR THE PUBLIC FREE SCHOOLS .

AMOUNTS SUBJECT TO APPROPRIATION AND SOURCES OF SAME:

From General Fund -----	\$1,215,417.40
" Interest and Sinking Fund -----	270,399.76
" City Hospital Bond Fund -----	2,165.13

APPROPRIATIONS RECOMMENDED:

A. Department of Public Affairs, W. D. Yett, Mayor and Superintendent -----	32,850.00	
B. Department, Receipts, Disbursements and Accounts, H. L. Haynes, Superintendent -----	62,895.00	
C. Department of Water, Light and Power, C. N. Avery, Superintendent -----	779,807.33	
D. Department of Streets, Public Property and Improvements, Geo. P. Searight, Superintendent ---	139,940.07	
E. Department of Police and Public Safety, H. W. Nolen, Superintendent -----	194,384.85	
Interest and Sinking Fund -----	270,399.76	
Miscellaneous:		
General Contingent Expenses -----	3,540.15	
Interest on General Fund Overdraft -----	2,000.00	
City Hospital Bond Fund -----	2,165.13	
Total Appropriations recommended -	\$1,487,982.29	\$1,487,982.29

Respectfully submitted,

(Sgd) W. D. Yett,

Mayor.

Attest: (Sgd) Joe Hornsby,
 City Clerk.

Adopted: April 3rd, 1924,

The Council then adjourned.

Joe Hornsby
City Clerk