

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 29, 1931.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; absent, Councilman Reed, 1.

The Minutes of the last meeting were read and Councilman Pannell moved the adoption of same as read. Motion was seconded by Councilman Steck, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent, 1.

The Mayor laid before the Council the application of E. M. Bohls for permit to construct a tourist camp and gasoline filling station on the east side of South Congress Avenue about two hundred feet north of Live Oak Street, which was read at the last regular meeting and laid over. B. F. Wright and others presented a petition signed by a large number of property owners in the vicinity asking that permit for a tourist camp at this location be denied. A letter from the Parent Teachers' Association of Fulmore School, asking that the Council delay action on this permit was read. Councilman Steck moved that the matter be deferred for further investigation. Motion was seconded by Councilman Pannell, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent, 1.

The Mayor laid before the Council the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the sum of One Hundred Forty-one (\$141.00) Dollars be and the same is hereby appropriated out of the General Fund reserve to credit of Police Department Salaries, #40101; said amount to cover expense of extra traffic police hire necessitated by Governor's Inaugural crowds of January 20, 1931:

Forty-seven (Firemen) Extra Traffic Police at \$3.00 each - - - \$141.00.

The above resolution was adopted by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, the Park Board of the City of Austin has recommended the completion of various projects heretofore authorized by the City Council but which were not contemplated in the year 1930; and

WHEREAS, the said accounts have been closed and that funds and balances heretofore appropriated are now available and credited to the Park Bond Funds; and

WHEREAS, the recommendation of the Park Board has been reviewed and approved by the City Council; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That money is hereby appropriated out of the Parks and Playgrounds Bond Fund for the purposes hereinafter set forth and in the amounts specified as follows:

WORK PROPOSEDAppropriation

Terra Cotta Statues for Eastwoods Park	\$ 500.00
Electric Wiring in Rosewood Park -	103.17
Cleaning South Austin Park -	117.29
Complete Landscape Work, East Avenue and 20th Street -	224.50
Improve Lighting in East Avenue, West Austin and South Austin Parks	975.00
Central Park grading, grubbing, drainage, etc.	8,043.40
Development of parking area, East Avenue from Fourth to Eighth Streets -	7,005.38
Lamar Park Development	2,159.30
West Austin Park Sodding, Wall, Trails and Apparatus	749.23

The above resolution was adopted by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent, 1.

Councilman Reed entered the Council Chamber.

The Mayor laid before the Council the following ordinance:

AN ORDINANCE REGULATING TRAFFIC
ON CERTAIN STREETS AT CERTAIN
INTERSECTIONS IN THE CITY OF
AUSTIN, PROVIDING FOR STOP-SIGNS
AT SUCH POINTS, AND PRESCRIBING
A PENALTY FOR THE VIOLATION OF
THE ORDINANCE.

The above ordinance was read the first time and Councilman Mueller moved a suspension of the rule and the placing of the ordinance on its second reading. Motion was seconded by Mayor McFadden, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The ordinance was read the second time and Councilman Mueller moved a further suspension of the rule and the placing of the ordinance on its third reading. Motion was seconded by Mayor McFadden, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The ordinance was read the third time and Councilman Mueller moved that same be finally passed. Motion was seconded by Mayor McFadden, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The Mayor laid before the Council the following:

"Austin, Texas, January 29, 1931.

Mr. Adam R. Johnson,
City Manager,
Austin, Texas.

Dear Sir:

We, the members of the Safety Committee of the City of Austin, have considered the application of H. F. Ritter for a permit to set the curb back in front of his property on the north side of Manor Road at the intersection of Cameron Road, or East Avenue, said property being legally described as Outlot 27, Division "C" of the Government Outlots of the City of Austin. In taking up the matter with Mr. H. F. Ritter upon the ground, we have found that revision of his filling station is also involved and we are, therefore, combining our recommendations into one communication, with resolution to cover both methods.

We, your committee, recommend that permission be granted to reconstruct his filling station, relocate his gasoline pumps, revise his entrances to said filling station and to also set back the parking on the other portion of his property not to be used as a filling station, subject to the following conditions:

- (1) That the widening of Manor Road be carried out in accordance with the accompanying plan marked 2-H-24, which plan shall become a part of this resolution, and that all walks, ramps, curbs, and that area which lies between the standard gutter and the proposed new concrete curb shall be constructed of concrete at the expense of the applicant.
- (2) That all such widened area of parking between gutter and curb line shall be constructed of concrete, which concrete shall be not less than 6" in thickness, and of the same proportion and to have the same strength as the concrete which will be placed as paving on Manor Road, to have a vertical curb which shall be constructed not less than 6" high between such widened area and the sidewalk space.
- (3) That between the north edge of the present sidewalk and the existing building the concrete sidewalk shall be widened in accordance with standard City sidewalk specifications.
- (4) That all buildings and equipment shall be placed inside the property line, correct lines to be obtained before construction starts, or equipment installed. Lines and grades to be obtained from the City Engineering Department for entrances and driveways, building plans to be approved by the City Building Inspector, sidewalk grades to be secured from the Engineering Department before commencing any building construction.
- (5) That ceiling of that portion of the building that extends over driveways shall be covered with metal. Supports for portion extended over driveway to be supported by brick or reinforced concrete pillars.
- (6) That gasoline storage tanks and pumps and equipment used in connection therewith shall be of an approved type, and shall bear the label of the National Board of Fire Underwriters. All equipment to be installed in compliance with City and State Regulations governing such installations. All equipment to be inspected and approved

before being placed in service.

(7) That gasoline pumps and other equipment used in connection with the operation of a gasoline filling station shall be so located that cars receiving service therefrom will not in any way obstruct the sidewalk, street or alleyway. That the pumps shall be at least ten (10) feet inside the property line. That the length of all water hose shall be such that any water leaking from same can not reach the city sidewalk area and that the length of all gasoline hose shall be such that a car desiring service can not be served while any portion of said car is on the city sidewalk area.

(8) That electric lights only shall be used for lighting purposes, and all electric wiring shall be done in compliance with regulations governing the wiring of gasoline filling stations, and shall be approved by the City Electrical Department.

(9) That "NO SMOKING" signs shall be displayed at all times and no person shall be permitted to smoke or have any open flame on premises where gasoline is sold or stored.

(10) That there shall be kept in an accessible place at all times a chemical fire extinguisher for emergency purposes.

(11) That the grades of the station shall be so reconstructed that no waste oils or water or any floor washing shall ever pass over the City sidewalk area and that all of said oils and water shall be concentrated into a combined grease and sand trap which shall be constructed in accordance with our standard plan 2-H-48, and shall be conducted by a pipe connection from said sand trap to the nearest city storm sewer at the expense of the applicant. Before commencement of any construction the applicant shall apply to the City Engineer for an estimate of the cost of that portion of the storm sewer which will have to be built within any city street or alley and shall deposit in escrow a sum equal to said estimate with the City Finance Director.

(12) That all adjacent ramps, gutters, curb, alley and street paving shall be constructed of concrete in accordance with plan No. 2-H-24, which plan is hereby made a part of this resolution.

(13) That all gasoline pumps, tanks, equipment and piping connected thereto shall be inspected and approved by the City Plumbing Inspector, and the mechanic employed by the applicant to install the gasoline equipment shall apply to the Plumbing Inspector for a special permit and shall give Plumbing Inspector sufficient notice when ready for inspection.

(14) That the applicant or the mechanic employed by the applicant to make the installation shall apply to the Inspector of Weights and Measures for inspection after the installation has been approved by the Plumbing Inspector.

(15) That before using said station, the owner shall apply to the City Engineer for final inspection when he considers that he has complied with all of the requirements of the City.

CITY SAFETY COMMITTEE.

(Sgd) J. E. Woody, Fire Chief ;
R. F. Rockwood, Fire Marshal;
Orin E. Metcalfe, City Engineer;
Tom Neal, Traffic Police Captain;
L. A. Palmer, City Plumbing Inspector. "

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That permission shall be granted to H. F. Ritter for permit to reconstruct his gasoline filling station and set back his curb upon the portion of his property located on the north side of Manor Road adjacent to the east line of Cameron Road or East Avenue, said property being known legally as portion of Outlot 27, Division "C" of the Government Outlots of the City of Austin, subject to the foregoing conditions and the present and future rules and regulations and ordinances of the City of Austin, Texas, applying to or regulating gasoline filling stations, and said permission shall be held to be granted and accepted subject to all necessary, reasonable and proper, present and future regulations and ordinances of the City of Austin, Texas, in the enforcement of proper police, traffic and fire regulations; and the right of revocation is retained, if after hearing, it is found by the City Council that Mr. H. F. Ritter has failed and refused and will continue to fail and refuse to perform any such conditions, regulations and ordinances.

The above resolution was adopted by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The Mayor laid before the Council a resolution from the Park Board recommending the purchase of 9.52 acres of land east of Perdenales Street and south of Webberville Road, owned by Walter Benson, for a playground for the Mexican population, consideration

for same being \$5,250.00. Councilman Reed moved that the recommendation of the Park Board be approved and the sum of \$5,250.00 be appropriated out of the Parks and Playgrounds Bond Fund for the purchase of said property. Motion was seconded by Councilman Pannell, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The Mayor laid before the Council the following resolution approving the General Budget of the City of Austin for the year 1931, which had been read at the last regular meeting and laid over:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the following General Budget of the City of Austin for the year A. D. 1931 be and the same is hereby adopted, and the amounts set out respectively in said Budget be and they are hereby respectively appropriated for the respective purposes and out of the funds respectively shown in said Budget; and

BE IT FURTHER RESOLVED:

That this resolution shall remain on file with the City Clerk for public inspection at least one week before the final passage and adoption thereof:

B U D G E T
CITY OF AUSTIN, TEXAS
For the Year 1931

SUMMARY OF ESTIMATED REVENUES AND AUTHORIZED DISBURSEMENTS

For the Year 1931.

	GENERAL FUND	WATER, LIGHT & POWER FUND	INTEREST AND SINKING FUND	TOTAL - ALL FUNDS
CASH BALANCE				
January 1, 1931	\$ 5,969.12	\$ 16,838.20	\$ 40,640.34	\$ 63,447.66
ESTIMATED RECEIPTS:				
Ad Valorem Taxes	535,456.50			875,701.50
Licenses and Permits	7,025.00			7,025.00
Barton Springs	14,725.00			14,725.00
Police Department	13,750.00			13,750.00
Hospital (Net)	42,500.00			42,500.00
Trash & Garbage Division	150.00			150.00
Cemetery Division	16,150.00			16,150.00
Miscellaneous Collections	50,146.98			148,223.23
Electric Division		826,055.00		826,055.00
Water Division		335,425.00		335,425.00
Sewer Division		12,050.00		12,050.00
Miscellaneous Receipts	95,382.25	20,550.00	20,000.00	135,932.25
	<u>\$ 781,254.85</u>	<u>\$ 1,210,918.20</u>	<u>\$ 498,961.59</u>	<u>\$ 2,491,134.64</u>
Less: Rebates, Allowances and Uncollected Accounts		15,000.00		15,000.00
TOTAL NET REVENUES	<u>\$ 781,254.85</u>	<u>\$ 1,195,918.20</u>	<u>\$ 498,961.59</u>	<u>\$ 2,476,134.64</u>
DISBURSEMENTS AUTHORIZED:				
Finance Department	\$ 116,922.75			\$ 116,922.75
Engineering Department	292,125.40			292,125.40
Health & Welfare Department	111,875.60			111,875.60
Police Department	97,442.25			97,442.25
Fire Department	131,711.00			131,711.00
Legal Department	10,130.00			10,130.00
Zoning Commission	1,210.00			1,210.00
Water & Light Office		61,418.10		61,418.10
Electric Plant Division		167,575.00		167,575.00
Electric Distribution Division		251,525.00		251,525.00
Pumping Plant Division		74,815.00		74,815.00
Filtration Plant Division		42,606.00		42,606.00
Water Distribution Division		205,440.00		205,440.00
Sanitary Sewer Division		68,248.00		68,248.00
Water & Light Dept. General		183,508.50		183,508.50
Purchase & Storage Division		9,965.00		9,965.00
Interdepartment Loans		63,926.76		63,926.76
Bonds Maturing			178,500.00	178,500.00
Accrued Interest			297,996.25	297,996.25
Sinking Fund Securities			7,000.00	7,000.00
TOTAL DISBURSEMENTS	<u>\$ 761,427.00</u>	<u>\$ 1,129,027.36</u>	<u>\$ 483,496.25</u>	<u>\$ 2,373,940.61</u>
BALANCE UNAPPROPRIATED	<u>19,837.85</u>	<u>66,890.84</u>	<u>15,465.34</u>	<u>102,194.03</u>

ESTIMATED REVENUES

For the Year 1931.

	GENERAL FUND	WATER LIGHT & POWER FUND	INTEREST & SINKING FUND	T O T A L ALL FUNDS
CASH ON DEPOSIT - Jan. 1, 1931	\$ 33,608.78	\$16,838.20	\$193,861.81	\$244,308.79
Less: Vouchers Outstanding			170,001.25	170,001.25
Deferred Revenue	27,639.66		16,779.78	10,859.88
	<u>\$ 5,969.12</u>	<u>\$16,838.20</u>	<u>\$ 40,640.34</u>	<u>\$ 63,447.66</u>
AD VALOREM TAXES:				
Current Roll	\$501,657.00		\$326,075.00	\$827,732.00
Delinquent Roll	21,799.50		14,170.00	35,969.50
Interest & Penalty	11,000.00			11,000.00
Court Costs Recovered	1,000.00			1,000.00
	<u>\$535,456.50</u>		<u>\$340,245.00</u>	<u>\$875,701.50</u>
LICENSES AND PERMITS:				
Cigarette Licenses	\$ 1,350.00			\$ 1,350.00
Food Permits	900.00			900.00
Milk Permits	500.00			500.00
Dog Registrations	1,200.00			1,200.00
Plumbing Permits	2,250.00			2,250.00
Peddlers Licenses	100.00			100.00
Theatre Licenses	300.00			300.00
Circus & Show Licenses	225.00			225.00
Miscellaneous	200.00			200.00
	<u>\$ 7,025.00</u>			<u>\$ 7,025.00</u>
BARTON SPRINGS:				
Bath House Receipts	\$ 13,750.00			\$ 13,750.00
Concessions	825.00			825.00
Pavillion Rent	150.00			150.00
	<u>\$ 14,725.00</u>			<u>\$ 14,725.00</u>
POLICE DEPARTMENT:				
Fines	\$ 13,250.00			\$ 13,250.00
Pound Fees	400.00			400.00
Pound Sales	50.00			50.00
Junk Sales	50.00			50.00
	<u>\$ 13,750.00</u>			<u>\$ 13,750.00</u>
HOSPITAL:				
Board & Room	\$ 55,000.00			\$ 55,000.00
Extra Meals	1,750.00			1,750.00
X-Ray	150.00			150.00
Laboratory	1,250.00			1,250.00
Drugs	1,000.00			1,000.00
Surgical Supplies	1,250.00			1,250.00
Anaesthetics	1,750.00			1,750.00
Operating Room	8,250.00			8,250.00
Sundries	500.00			500.00
	<u>\$ 70,900.00</u>			<u>\$ 70,900.00</u>
Less: Charity Patients and Uncollected Accounts	<u>\$ 28,400.00</u>			<u>\$ 28,400.00</u>
	<u>\$ 42,500.00</u>			<u>\$ 42,500.00</u>

ESTIMATED REVENUES

For the Year 1931

	GENERAL FUND	WATER LIGHT & POWER FUND	INTEREST & SINKING FUND	TOTAL ALL FUNDS
TRASH AND GARBAGE DIVISION				
Incinerator Charges	\$ 100.00			\$ 100.00
Miscellaneous	50.00			50.00
	<u>\$ 150.00</u>			<u>\$ 150.00</u>
CEMETERY DIVISION:				
Funeral Charges	\$ 6,500.00			\$ 6,500.00
Sale of Lots	7,000.00			7,000.00
Care of Lots	2,250.00			2,250.00
Sundries	400.00			400.00
	<u>\$ 16,150.00</u>			<u>\$ 16,150.00</u>
MISCELLANEOUS COLLECTIONS FROM WATER, LIGHT & POWER DEPARTMENT:				
Refunding Bonds - 1916			\$ 39,000.00	\$ 39,000.00
Refunding Bonds - 1917			10,000.00	10,000.00
Water Filtration Bonds - 1924			6,000.00	6,000.00
Interest on Bonds			43,076.25	43,076.25
City Manager's Expense	\$ 6,500.00			6,500.00
Accounting Division Exp.	6,500.00			6,500.00
City Clerk's Expense	1,500.00			1,500.00
Engineer's Office Exp.	1,000.00			1,000.00
Drafting Division Exp.	11,500.00			11,500.00
Legal Department Exp.	2,500.00			2,500.00
Rent	2,500.00			2,500.00
1930 Arrears	18,146.98			18,146.98
	<u>\$ 50,146.98</u>		<u>\$ 98,076.25</u>	<u>\$ 148,223.23</u>
ELECTRIC DIVISION:				
Light Sales		\$530,000.00		\$530,000.00
Power Sales		285,000.00		285,000.00
Meter Rents		6,500.00		6,500.00
Inspection Fees		3,500.00		3,500.00
Extension Costs Collected		1,000.00		1,000.00
Light Penalties		30.00		30.00
Miscellaneous		25.00		25.00
		<u>\$326,055.00</u>		<u>\$326,055.00</u>
WATER DIVISION:				
Water Sales		\$324,000.00		\$324,000.00
Meter Rents		3,500.00		3,500.00
Tap Fees		2,500.00		2,500.00
Extension Costs Collected		5,000.00		5,000.00
Penalties		400.00		400.00
Miscellaneous		25.00		25.00
		<u>\$335,425.00</u>		<u>\$335,425.00</u>
SEWER DIVISION:				
Connection Fees		\$ 12,000.00		\$ 12,000.00
Sewer Service		50.00		50.00
		<u>\$ 12,050.00</u>		<u>\$ 12,050.00</u>
MISCELLANEOUS:				
Equivalent of Taxes	\$ 72,882.25			\$ 72,882.25
Gross Receipts Tax	10,500.00			10,500.00
Franchise Tax	2,500.00			2,500.00
Tax Certificates	500.00			500.00
Sale of Real Estate & Blds.	250.00			250.00
Sale of Equipment	100.00			100.00
Sale of Stores		\$ 2,500.00		2,500.00
Sale of Junk	50.00	500.00		550.00
Interest on Balances	6,500.00		\$20,000.00	26,500.00
Discount Earned	600.00	3,000.00		3,600.00
Rents Collected	150.00			150.00
Recreation Dept. Gate Receipts	700.00			700.00
Bad Account Recovered		50.00		50.00
Municipal Airport	500.00			500.00
Miscellaneous Deposits		12,000.00		12,000.00
Sundries	150.00	2,500.00		2,650.00
	<u>\$ 95,382.25</u>	<u>\$ 20,550.00</u>	<u>\$ 20,000.00</u>	<u>\$ 135,932.25</u>
TOTAL	\$781,254.85	\$1,210,918.00	\$498,961.59	\$2,491,134.64
Less: Rebates, Allowances & Uncollected Accounts		15,000.00		15,000.00
	<u>\$781,254.85</u>	<u>\$1,195,918.00</u>	<u>\$498,961.59</u>	<u>\$2,476,134.64</u>

SUMMARY OF APPROPRIATIONS APPROVED

For the Year 1931.

	TOTAL APPROPRIATION 1931	SALARIES AND WAGES	MATERIALS	SUPPLIES	SERVICES	REPAIRS	MISCELLANEOUS EXPENSES	SUNDRIES	CAPITAL EXPENDITURES
GENERAL FUND									
FINANCE DEPARTMENT									
City Manager's Office	\$ 12,672.00	\$ 11,980.00		\$ 215.00	\$ 257.00	\$ 10.00	\$ 250.00	\$	\$ 50.00
Accounting Division	10,617.00	10,900.00		850.00	217.00	50.00		\$ 1,500.00	100.00
Tax Division	25,609.50	17,400.00		3,750.00	3,359.50	75.00	775.00		250.00
City Clerk's Division	2,864.00	2,480.00		225.00	149.00	10.00			
City Hall Division	4,050.00	2,280.00		1,260.00	10.00	500.00			
Barton Springs Division	12,010.00	7,380.00	100.00	1,245.00	410.00	825.00	150.00		1,900.00
Gas Inspector Division	3,000.00	2,400.00		75.00	95.00		300.00		130.00
Recreation Division	19,235.25	15,773.50	30.00	930.00	366.25	125.00	1,242.50		768.00
General Division	11,865.00	1,200.00		3,875.00			4,600.00	2,190.00	
Abattoir	15,000.00								15,000.00
Total Finance Department	\$ 116,922.75	\$ 71,793.50	\$ 130.00	\$ 12,335.00	\$ 4,863.75	\$ 1,595.00	\$ 7,317.50	\$ 690.00	\$ 18,198.00
ENGINEERING DEPARTMENT									
Engineer's Office	\$ 21,792.00	\$ 23,660.00		\$ 1,330.00	\$ 447.00	\$ 425.00	\$ 850.00	\$ 5,520.00	\$ 600.00
Street & Bridge Division	134,070.00	79,440.00	18,000.00	18,325.00	2,680.00	10,025.00	900.00		4,700.00
Trash & Garbage Division	74,304.00	56,034.00	350.00	8,525.00	805.00	4,830.00	760.00		3,000.00
Cemetery Division	26,719.50	22,880.00	650.00	1,081.00	308.80	345.00	285.00		1,170.00
Parks Division	19,869.00	17,700.00	350.00	600.00	334.00	485.00			400.00
Drafting Division	15,370.60	18,000.00		1,625.00	440.60	155.00	10.00	5,175.00	315.00
Total Engineering Department	\$ 292,125.40	\$ 217,714.00	\$ 19,350.00	\$ 31,486.00	\$ 5,015.40	\$ 16,265.00	\$ 2,805.00	\$ 10,695.00	\$ 10,185.00
PUBLIC HEALTH & WELFARE DEPT.									
Health Division	\$ 26,285.00	\$ 21,380.00		\$ 2,190.00	\$ 200.00	\$ 2,100.00	\$ 2,100.00	\$	\$ 265.00
Hospital Division	76,210.60	30,780.00		33,740.00	6,015.60	2,525.00	1,250.00		1,900.00
Welfare & Charity Division	7,195.00	1,800.00		30.00	65.00		300.00	5,000.00	
Weights & Measures Division	2,185.00	1,800.00		75.00		10.00	300.00		
Total Health & Welfare Dept.	\$ 111,875.60	\$ 55,760.00		\$ 36,035.00	\$ 6,280.60	\$ 2,685.00	\$ 3,950.00	\$ 5,000.00	\$ 2,165.00
POLICE DEPARTMENT	\$ 97,442.25	\$ 82,140.00		\$ 7,250.00	\$ 1,025.00	\$ 2,550.00	\$ 1,470.00		\$ 3,007.25
FIRE DEPARTMENT	131,711.00	124,069.00		3,136.00	1,626.00	890.00	300.00		1,690.00
LEGAL DEPARTMENT	10,130.00	9,250.00		120.00	10.00		750.00		
ZONING COMMISSION	1,210.00	150.00		300.00	660.00		100.00		
TOTAL GENERAL FUND	\$ 761,417.00	\$ 560,876.50	\$ 19,480.00	\$ 90,662.00	\$ 19,480.75	\$ 23,985.00	\$ 16,692.50	\$ 5,005.00	\$ 35,245.25
WATER, LIGHT & POWER FUND:									
Water & Light Office	\$ 61,418.10	\$ 32,740.00		\$ 6,795.00	\$ 18,683.10	\$ 150.00	\$ 1,500.00	\$	\$ 1,550.00
Electric Plant Division	167,575.00	52,000.00		137,875.00	2,450.00	10,250.00		\$ 40,000.00	5,000.00
Electric Distribution Extensions	167,950.00	60,000.00	94,600.00	1,500.00	3,950.00				7,900.00
Electric Distribution Maintenance	83,575.00	50,000.00	11,600.00	13,250.00	6,475.00	1,650.00	300.00	1,500.00	300.00
Pumping Plant Division	74,815.00	7,290.00		100.00	40,225.00	700.00			28,000.00
Filtration Plant Division	42,606.00	19,560.00		18,745.00	1,051.00	550.00	300.00		2,400.00
Water Distribution Extensions	158,075.00	50,000.00	96,950.00	2,075.00	1,600.00		1,500.00		5,950.00
Water Distribution Maintenance	47,365.00	26,440.00	9,300.00	3,575.00	5,750.00	2,300.00			
Sanitary Sewer Division	68,248.00	42,198.00	6,600.00	4,150.00	6,600.00	2,100.00	1,200.00		5,400.00
Purchase & Storage Division	9,965.00	9,060.00		350.00	190.00	25.00	215.00		125.00
General Division	183,508.50				77,732.25		45,176.25	60,500.00	100.00
1930 Arrears to Gen. & Sink. Fund	63,926.76							63,926.76	
Total Water, Light & Power Fund	\$ 1,129,027.36	\$ 349,288.00	\$ 219,050.00	\$ 188,415.00	\$ 164,706.35	\$ 17,725.00	\$ 50,191.25	\$ 82,926.76	\$ 56,725.00
INTEREST AND SINKING FUND	\$ 483,496.25								\$ 483,496.25
TOTAL - ALL FUNDS	\$ 2,373,940.61	\$ 910,164.50	\$ 238,530.00	\$ 279,077.00	\$ 184,187.10	\$ 41,710.00	\$ 66,883.75	\$ 561,418.01	\$ 91,970.25

APPROPRIATIONS

CITY MANAGER'S OFFICE - FINANCE DEPT.

For the Year 1931

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 100			
10101 Adam R. Johnson - City Manager	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10101 Helen Kelleher - Secretary	1,980.00	1,980.00	1,980.00
	<u>\$ 11,980.00</u>	<u>\$ 11,980.00</u>	<u>\$ 11,980.00</u>
SUPPLIES - 10300			
10321 Stationery & Office Supplies	\$ 75.00	\$ 75.00	\$ 75.00
10322 Postage	50.00	50.00	50.00
	<u>\$ 125.00</u>	<u>\$ 125.00</u>	<u>\$ 125.00</u>
SERVICES - 10400			
10405 Bonding Expense	\$ 54.00	\$ 54.00	\$ 54.00
10412 Telephone & Telegraph	153.00	153.00	153.00
10432 Dues & Subscriptions	50.00	50.00	50.00
	<u>\$ 257.00</u>	<u>\$ 257.00</u>	<u>\$ 257.00</u>
REPAIRS - 10500			
10563 To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
MISCELLANEOUS - 10800			
10804 Traveling	\$ 500.00	\$ 250.00	\$ 250.00
CAPITAL EXPENDITURES - 10900			
10963 Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
	<u>\$ 12,922.00</u>	<u>\$ 12,672.00</u>	<u>\$ 12,672.00</u>

APPROPRIATIONS

ACCOUNTING DIVISION - FINANCE DEPT.

For the Year 1931

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 11100			
11101 Geo. G. Grant Dir. of Finance	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
11101 I. O. Lenderman Accountant	2,400.00		
11101 Frank M. Holloway Time-keeper	1,800.00	1,800.00	1,800.00
11101 Ella Mae Sturdivant Warrant Clerk	1,500.00	1,500.00	1,500.00
11101 L. R. Sanford Cost Clerk	1,800.00	1,800.00	1,800.00
11101 R. E. Manlove Bookkeeper (Tax Div.)	1,800.00		
11101 E. D. Wiginton Tax Accountant	1,800.00	1,800.00	1,800.00
	<u>\$ 13,300.00</u>	<u>\$ 10,900.00</u>	<u>\$ 10,900.00</u>
SUPPLIES - 11300			
11321 Stationery & Office Supplies	\$ 750.00	\$ 750.00	\$ 750.00
11322 Postage	100.00	100.00	100.00
	<u>\$ 850.00</u>	<u>\$ 850.00</u>	<u>\$ 850.00</u>
SERVICES - 11400			
11405 Bonding Expense	\$ 67.00	\$ 67.00	\$ 67.00
11412 Telephone & Telegraph	110.00	110.00	110.00
11432 Dues & Subscriptions	15.00	15.00	15.00
11450 Sundry Services	25.00	25.00	25.00
	<u>\$ 217.00</u>	<u>\$ 217.00</u>	<u>\$ 217.00</u>
REPAIRS - 11500			
11563 To Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
CAPITAL EXPENDITURES - 11900			
11963 Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00
	<u>\$ 14,517.00</u>	<u>\$ 12,117.00</u>	<u>\$ 12,117.00</u>
LESS:			
Bond Fund Accounting	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	<u>\$ 13,017.00</u>	<u>\$ 10,617.00</u>	<u>\$ 10,617.00</u>

APPROPRIATIONS
TAX DIVISION - FINANCE DEPT.
For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 12100				
12101	T. B. Marshall	Assessor & Col. \$ 3,000.00	\$ 3,000.00	\$ 3,000.00
12101	J. A. Basford	Deputy 1,800.00	1,800.00	1,800.00
12101	H. S. Lane	Cashier 1,800.00	1,800.00	1,800.00
12101	O. P. Ledbetter	Valuation Man 1,800.00	1,800.00	1,800.00
12101	Emma Estes	Clerk 1,800.00	1,800.00	1,800.00
12101	J. A. Crockett	Maps Man 1,800.00	1,800.00	1,800.00
12101	J. H. Bohlender	Deputy 1,800.00	1,800.00	1,800.00
12101	Margaret Mills	Clerk 1,500.00	1,500.00	1,500.00
12101	R. E. Manlove	Clerk 1,620.00		
12101	Board of Equalization:			
	2 at \$300.00	600.00	600.00	600.00
12101	Extra Help	750.00	1,500.00	1,500.00
		<u>\$18,270.00</u>	<u>\$17,400.00</u>	<u>\$17,400.00</u>
SUPPLIES - 12300				
12321	Stationery & Office Supplies	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
12322	Postage	750.00	750.00	750.00
SERVICES - 12400				
12405	Bonding	\$ 164.50	\$ 164.50	\$ 164.50
12412	Telephone & Telegraph	115.00	115.00	115.00
12421	Court Costs	1,500.00	1,500.00	1,500.00
12423	Abstract Services	750.00	750.00	750.00
12430	Public Printing	750.00	750.00	750.00
12432	Dues & Subscriptions	30.00	30.00	30.00
12450	Sundry Services	50.00	50.00	50.00
		<u>\$ 3,359.50</u>	<u>\$ 3,359.50</u>	<u>\$ 3,359.50</u>
REPAIRS - 12500				
12563	To Furniture & Fixtures	\$ 75.00	\$ 75.00	\$ 75.00
MISCELLANEOUS - 12600				
12606	Auto Allowances	\$ 450.00	\$ 450.00	\$ 450.00
12621	Commissions	125.00	125.00	125.00
12630	Sundry	200.00	200.00	200.00
		<u>\$ 775.00</u>	<u>\$ 775.00</u>	<u>\$ 775.00</u>
CAPITAL EXPENDITURES - 12900				
12963	Furniture & Fixtures	\$ 500.00	\$ 250.00	\$ 250.00
		<u>\$26,729.50</u>	<u>\$25,609.50</u>	<u>\$25,609.50</u>

APPROPRIATIONS

CITY CLERK'S OFFICE - FINANCE DEPT.

For the Year 1931.

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 14100			
14101 Hallie McKellar City Clerk	\$ 2,480.00	\$ 2,480.00	\$ 2,480.00
SUPPLIES - 14300			
14321 Stationery & Office Supplies	\$ 200.00	\$ 200.00	\$ 200.00
14322 Postage	25.00	25.00	25.00
	<u>\$ 225.00</u>	<u>\$ 225.00</u>	<u>\$ 225.00</u>
SERVICES - 14400			
14405 Bonding Expense	\$ 9.00	\$ 9.00	\$ 9.00
14412 Telephone & Telegraph	65.00	65.00	65.00
14430 Advertising	50.00	50.00	50.00
14450 Sundry Services	25.00	25.00	25.00
	<u>\$ 149.00</u>	<u>\$ 149.00</u>	<u>\$ 149.00</u>
REPAIRS - 14500			
14563 Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
CAPITAL EXPENDITURES - 14900			
14963 Furniture & Fixtures	\$ 75.00	\$	\$
	<u>\$ 2,939.00</u>	<u>\$ 2,864.00</u>	<u>\$ 2,864.00</u>

APPROPRIATIONS

CITY HALL - FINANCE DEPT.

For the Year 1931

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 15100			
15101 Antone Mittenberg Janitor	\$ 1,260.00	\$1,260.00	\$1,260.00
15101 M. B. Ayers Helper	1,020.00	1,020.00	1,020.00
	<u>\$ 2,280.00</u>	<u>\$2,280.00</u>	<u>\$2,280.00</u>
SUPPLIES - 15300			
15309 Ice	\$ 150.00	\$ 150.00	\$ 150.00
15311 Fuel for Heat	700.00	700.00	700.00
15313 Janitor Supplies	350.00	350.00	350.00
15320 Small Tools	10.00	10.00	10.00
15323 Light Globes	50.00	50.00	50.00
	<u>\$ 1,260.00</u>	<u>\$ 1,260.00</u>	<u>\$1,260.00</u>
SERVICES - 15400			
15414 Laundry - Girls' Rest Room	\$ 10.00	\$ 10.00	\$ 10.00
REPAIRS - 15500			
15560 To Building	\$ 500.00	\$ 500.00	\$ 500.00
	<u>\$ 4,050.00</u>	<u>\$ 4,050.00</u>	<u>\$4,050.00</u>

APPROPRIATIONS

BARTON SPRINGS DIVISION - FINANCE DEPT.

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 16100				
16101	D. Hamilton	Keeper	\$ 1,440.00	\$ 1,440.00
16101	Antonio Ramella	Laborer	960.00	960.00
16101	Part Time		4,500.00	4,500.00
16101	Extra Laborer		960.00	480.00
16101	Extra Laborer		960.00	480.00
			<u>\$ 8,820.00</u>	<u>\$ 7,380.00</u>
MATERIALS - 16200				
16201	Sand & Dirt		\$ 50.00	\$ 50.00
16214	Shrubs & Plants		50.00	50.00
			<u>\$ 100.00</u>	<u>\$ 100.00</u>
SUPPLIES - 16300				
16304	Drugs & Chemicals		\$ 45.00	\$ 45.00
16313	Janitor Supplies		75.00	75.00
16315	Gas & Oil		300.00	300.00
16316	Tires & Tubes		50.00	50.00
16320	Small Tools		75.00	75.00
16321	Stationary & Office Supplies		50.00	50.00
16323	Light Globes		75.00	75.00
16331	Bath Suits & Towels		500.00	500.00
16340	Sundry Supplies		75.00	75.00
			<u>\$ 1,245.00</u>	<u>\$ 1,245.00</u>
SERVICES - 16400				
16404	Auto Insurance		\$ 30.00	\$ 30.00
16405	Bonding Expense		5.00	5.00
16412	Telephone & Telegraph		75.00	75.00
16414	Laundry		300.00	300.00
	Advertising		100.00	
			<u>\$ 510.00</u>	<u>\$ 410.00</u>
REPAIRS - 16500				
16560	To Building & Pool		\$ 500.00	\$ 500.00
16562	To Equipment		200.00	200.00
16563	To Furniture & Fixtures		50.00	50.00
16564	To Truck		75.00	75.00
			<u>\$ 825.00</u>	<u>\$ 825.00</u>
MISCELLANEOUS - 16800				
16806	Auto Allowance		\$ 50.00	\$ 50.00
16830	Sundry		100.00	100.00
			<u>\$ 150.00</u>	<u>\$ 150.00</u>
CAPITAL EXPENDITURES - 16900				
16915	Contract Work		\$ 1,000.00	\$ 1,000.00
16963	Furniture & Fixtures		150.00	150.00
16962	Equipment		750.00	750.00
			<u>\$ 900.00</u>	<u>\$ 1,900.00</u>
			<u>\$12,550.00</u>	<u>\$12,010.00</u>

APPROPRIATIONS

GAS INSPECTOR DIV.- FINANCE DEPT.

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
=====				
17101	SALARIES - 17100 H. K. Hume Gas Inspector	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
17320	SUPPLIES - 17300 Small Tools	\$ 20.00	\$ 20.00	\$ 20.00
17321	Stationery & Office Supplies	25.00	25.00	25.00
17322	Postage	5.00	5.00	5.00
17340	Sundry Supplies	25.00	25.00	25.00
		<u>\$ 75.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>
17412	SERVICES - 17400 Telephone & Telegraph	\$ 95.00	\$ 95.00	\$ 95.00
17806	MISCELLANEOUS - 17800 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
17962	CAPITAL EXPENDITURES - 17900 Equipment	\$ 100.00	\$ 100.00	\$ 100.00
17963	Furniture & Fixtures	30.00	30.00	30.00
		<u>\$ 130.00</u>	<u>\$ 130.00</u>	<u>\$ 130.00</u>
		<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>
=====				

APPROPRIATIONS
RECREATION DIVISION - FINANCE DEPARTMENT
For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 18100				
18101	Jas. A. Garrison	Superintendent	\$ 3,600.00	\$ 3,600.00
18101	Elsie Crozier	Supervisor	1,800.00	1,800.00
18101	Athletic Dir.	3 Mos.	960.00	960.00
18101	Athletic Dir, Asst.	3 Mos.	900.00	900.00
18101	Handicraft Instr.	3 Mos.	390.00	390.00
18101	Athletic Official		350.00	350.00
18101	Playground Leaders	3 Mos.	3,195.00	3,195.00
18101	Extra Winter Leaders		843.50	738.50
18101	Negro Recreation Dir.		1,320.00	1,320.00
18101	Truck Driver		1,140.00	1,080.00
18101	Labor		1,440.00	1,440.00
			<u>\$15,938.50</u>	<u>\$15,773.50</u>
MATERIALS - 18200				
18201	Sand & Lime		\$ 30.00	\$ 30.00
SUPPLIES - 18300				
18313	Janitor Supplies		\$ 35.00	\$ 35.00
18315	Gas & Oil		200.00	200.00
18316	Tires & Tubes		75.00	75.00
18320	Small Tools		50.00	50.00
18321	Stationery & Office Supplies		75.00	75.00
18322	Postage		20.00	20.00
18333	Playground Supplies		400.00	400.00
18340	Sundry Supplies		75.00	75.00
			<u>\$ 930.00</u>	<u>\$ 930.00</u>
SERVICES - 18400				
18404	Auto Insurance		\$ 71.75	\$ 71.75
18412	Telephone & Telegraph		135.00	135.00
18430	Public Printing		50.00	50.00
18432	Dues & Subscriptions		9.50	9.50
18450	Sundry Services		100.00	100.00
			<u>\$ 366.25</u>	<u>\$ 366.25</u>
REPAIRS - 18500				
18562	To Equipment		\$ 85.00	\$ 85.00
18564	To Autos		40.00	40.00
			<u>\$ 125.00</u>	<u>\$ 125.00</u>
MISCELLANEOUS - 18800				
18803	Gym Rent		\$ 180.00	\$ 180.00
18804	Traveling		250.00	
18806	Auto Allowance		712.50	712.50
18807	Band Concert		1,350.00	
18825	Pageants		200.00	200.00
18830	Sundry & City League		150.00	150.00
			<u>\$ 2,842.50</u>	<u>\$ 1,242.50</u>
CAPITAL EXPENDITURES - 18900				
18962	Equipment		\$ 205.00	\$ 205.00
18963	Furniture & Fixtures		63.00	63.00
18964	Car		500.00	500.00
			<u>\$21,000.25</u>	<u>\$19,235.25</u>
LESS:				
18999	Gate Receipts		\$ 700.00	
			<u>\$20,300.00</u>	<u>\$19,235.25</u>

APPROPRIATIONS

GENERAL DIVISION - FINANCE DEPT.

For the Year 1931.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 19100				
19101	Lyman J. Bailey Probation Officer	\$ 300.00	\$ 300.00	\$ 300.00
19101	W. C. Russell Humane Officer	900.00	900.00	900.00
		<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
SERVICES - 19400				
19401	Fire & Tornado Ins. - Abattoir	\$ 500.00	\$ 500.00	\$ 500.00
19420	Professional Services	600.00	600.00	600.00
19422	Election Expense	1,150.00	1,150.00	1,150.00
19430	Annual Report Expense	1,000.00	1,000.00	1,000.00
19432	Dues & Subscription	175.00	175.00	175.00
19450	Sundry Services	25.00	25.00	25.00
19495	Employee Medical Attention	425.00	425.00	425.00
		<u>\$ 3,875.00</u>	<u>\$ 3,875.00</u>	<u>\$ 3,875.00</u>
CONTRIBUTIONS - 19700				
19701	Children's Home	\$ 600.00	\$ 600.00	\$ 600.00
19702	Home of Dependent & Neg. Children	600.00	600.00	600.00
19704	Old Negro Women's Home	300.00	300.00	300.00
19705	Old Ladies Home	300.00	300.00	300.00
19706	Travelers Aid	60.00		
19707	Probation Expense	390.00	390.00	390.00
		<u>\$ 2,250.00</u>	<u>\$ 2,190.00</u>	<u>\$ 2,190.00</u>
MISCELLANEOUS - 19800				
19801	Claims Paid	\$ 350.00	\$ 350.00	\$ 350.00
19830	Sundry	250.00	250.00	250.00
19833	Library	4,000.00	4,000.00	4,000.00
		<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>
		<u>\$11,925.00</u>	<u>\$11,865.00</u>	<u>\$11,865.00</u>

APPROPRIATIONS
ENGINEER'S OFFICE - ENGINEERING DEPARTMENT
For the Year 1931

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MOR.	APPROVED COUNCIL
SALARIES - 20100			
20101	Orin E. Metcalfe City Engineer	\$ 4,500.00	\$ 4,500.00
20101	E. A. Dixon Asst. City Engineer	2,820.00	2,820.00
20101	G. S. Moore Building Inspector	3,000.00	3,000.00
20101	J. A. Warren Chief Clerk	2,100.00	2,100.00
20101	John Mitchell Instrument Man	1,680.00	1,680.00
20101	C. R. Sobeck Rodman	1,080.00	1,080.00
20101	J. B. Groce Concrete Inspector	1,680.00	1,680.00
20101	Carl Rios Rodman	960.00	960.00
20101	Application Clerk	1,500.00	1,500.00
20101	Extra Labor	500.00	500.00
20101	Extra Field Party	3,840.00	3,840.00
		<u>\$23,660.00</u>	<u>\$23,660.00</u>
SUNDRIES - 20300			
20315	Gas & Oil	\$ 320.00	\$ 320.00
20316	Tires & Tubes	140.00	140.00
20321	Stationery & Office Supplies	550.00	550.00
20322	Postage	45.00	45.00
20327	Engineer Supplies	275.00	275.00
		<u>\$ 1,330.00</u>	<u>\$ 1,330.00</u>
SERVICES - 20400			
20404	Auto Insurance	\$ 120.00	\$ 120.00
20405	Bonding Expense	2.00	2.00
20412	Telephone & Telegraph	160.00	160.00
20430	Printing-Advertising	60.00	60.00
20432	Dues & Subscriptions	60.00	60.00
20433	Car Fare	25.00	25.00
20450	Sundry Services	20.00	20.00
		<u>\$ 447.00</u>	<u>\$ 447.00</u>
REPAIRS - 20500			
20562	To Engineers Instruments	\$ 125.00	\$ 125.00
20563	Furniture & Fixtures	40.00	40.00
20564	To Autos & Trucks	260.00	260.00
		<u>\$ 425.00</u>	<u>\$ 425.00</u>
MISCELLANEOUS - 20600			
20804	Traveling	\$ 400.00	\$ 400.00
20806	Auto Allowances	840.00	840.00
20830	Sundry	10.00	10.00
		<u>\$ 1,250.00</u>	<u>\$ 1,250.00</u>
CAPITAL EXPENDITURES - 20900			
20964	Autos & Trucks	\$ 600.00	\$ 600.00
		<u>\$ 600.00</u>	<u>\$ 600.00</u>
		<u>\$27,712.00</u>	<u>\$27,712.00</u>
LESS:			
20999	Re-Collections	\$ 5,520.00	\$ 5,520.00
		<u>\$22,192.00</u>	<u>\$22,192.00</u>

APPROPRIATIONS

STREET AND BRIDGE DIVE. - ENGINEERING DEPT.

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 21100				
21101	Joe Bowles	General Foreman	\$ 2,100.00	\$ 2,100.00
21101	Chas. Knight	General Foreman	1,500.00	1,500.00
21101	J. A. Duggan	General Foreman	1,500.00	1,500.00
21101	Oscar Pressler	Asst. Foreman	1,200.00	1,200.00
21101	S. A. Work	Team Foreman	1,140.00	1,140.00
21101	Tom Parrish	Bridge Carpenter	1,200.00	1,200.00
21101	Thurston Cloud	Team Foreman	1,140.00	1,140.00
21101	L. Espinosa	Pipe Shed Foreman	1,140.00	1,140.00
21101	G. H. Baker	Bear Cat Operator	1,800.00	1,800.00
21101	John Fasel	Asst. Bear Cat "	1,200.00	1,200.00
21101	Chas. Yeoman	Tractorman	1,560.00	1,560.00
21101	L. E. Shelton	Maintenance Opr.	1,200.00	1,140.00
21101	Tom Mussett	Rollerman	1,260.00	1,260.00
21101	Lester Cloud	Rollerman	1,200.00	1,200.00
21101	W. J. Smith	Mechanic	1,800.00	1,800.00
21101	T. L. Tume	Asst. Mechanic	1,080.00	1,080.00
21101	Louis Slussler	Blacksmith	1,500.00	1,500.00
21101	J. Shelton	Blacksmith Helper	1,080.00	1,080.00
21101	W. L. Smith	Graderman	1,320.00	1,320.00
21101	Tom Shugart	Graderman	1,260.00	1,260.00
21101	Frank Drintz	Gravel Spreader	1,020.00	1,020.00
21101	D. R. Furr	Straw Boss	1,020.00	1,020.00
21101	C. C. Cook	Laborer	960.00	960.00
21101	P. H. Parker	Laborer	960.00	960.00
21101	Bob King	Laborer	960.00	960.00
21101	Henry Hill	Air Comp. Operator	1,140.00	1,140.00
21101	C. L. Naschke	Painter	1,500.00	1,500.00
21101	Willie Pauls	Painter Helper	960.00	960.00
21101	Truck Drivers (12)		13,014.00	13,014.00
21101	Teamsters (12)		12,540.00	12,540.00
21101	Day Laborers		21,746.00	18,246.00
			<u>\$83,000.00</u>	<u>\$79,440.00</u>
MATERIALS - 21200				
21201	Gravel, Sand, etc.		\$12,000.00	\$ 8,500.00
21202	Lumber, Brick, Cement, etc.		7,000.00	4,500.00
21203	Wire, Steel & Hardware		1,200.00	1,200.00
21221	Asphalt		5,200.00	3,800.00
			<u>\$25,400.00</u>	<u>\$18,000.00</u>
SUPPLIES - 21300				
21302	Oil & Waste		\$ 10.00	\$ 10.00
21309	Ice		180.00	180.00
21310	Stock Feed		4,600.00	4,600.00
21311	Fuel		40.00	40.00
21315	Gas & Oil		10,500.00	10,000.00
21316	Tires & Tubes		1,750.00	1,750.00
21320	Small Tools		800.00	800.00
21321	Stationery & Office Supplies		80.00	80.00
21323	Light Globes		15.00	15.00
21336	Blasting Supplies		150.00	150.00
21338	Paint-Street Signs		200.00	200.00
21340	Sundry Supplies		500.00	500.00
			<u>\$18,325.00</u>	<u>\$18,325.00</u>
SERVICES - 21400				
21404	Auto Insurance		\$ 1,000.00	\$ 1,000.00
21412	Telephone & Telegraph		125.00	125.00
21430	Advertising		15.00	15.00
21450	Sundry Services		40.00	40.00
21415	Contracts		2,000.00	2,000.00
			<u>\$ 3,180.00</u>	<u>\$ 2,680.00</u>
REPAIRS - 21500				
21560	To Building		\$ 300.00	\$ 300.00
21562	To Equipment		1,500.00	1,500.00
21564	To Autos & Trucks		3,000.00	2,500.00
21565	To Other Motored Equipment		4,800.00	4,800.00
21565A	To Bear Cat			
21565B	To Gilbert Maintainer			
21566	To Horsedrawn Equipment		550.00	550.00
21567	Horseshoeing & Veterinary		375.00	375.00
			<u>\$10,525.00</u>	<u>\$10,025.00</u>
MISCELLANEOUS - 21800				
21803	Rent		\$ 120.00	\$ 120.00
21806	Auto Allowances		780.00	780.00
CAPITAL EXPENDITURES - 21900				
21962	Construction Equipment		\$ 3,600.00	\$ 1,200.00
21964	Autos & Trucks		3,200.00	3,200.00
21966	Wagons		600.00	300.00
21967	Live Stock		700.00	
			<u>\$ 8,100.00</u>	<u>\$ 4,700.00</u>
			<u>\$149,930.00</u>	<u>\$134,070.00</u>

APPROPRIATIONS

TRASH AND GRABAGE DIV. - ENGINEERING DEPT.

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 22100				
22101	Ben Weed	Superintendent	\$ 2,000.00	\$ 2,000.00
22101	Chas Bulian	Mechanic	1,800.00	1,800.00
22101	Geo. Johnson	Yard Foreman	1,200.00	1,200.00
22101	J. E. Belvin	Incinerator Foreman	1,140.00	1,140.00
22101	Sweepers (2)		2,340.00	2,340.00
22101	Pick-up Tr. Drivers (1)		1,140.00	1,140.00
22101	Pick-up Tr. Drivers (1)		1,020.00	1,020.00
22101	Regular Route Drivers (11)		12,540.00	12,540.00
22101	Regular Route Helpers 5-10		10,200.00	10,200.00
22101	Helpers 6-3		2,880.00	2,880.00
22101	Inciner. Helpers 5-4		4,080.00	4,080.00
22101	White Wings-Da 3-3-		3,060.00	3,060.00
22101	White Wings-Ni. 2-2		2,040.00	2,040.00
22101	Sprinklerman		1,140.00	1,140.00
22101	Cartman		1,014.00	
22101	Dumpman		1,020.00	1,020.00
22101	Utility Man		1,140.00	1,140.00
22101	Weed Cutters		2,000.00	2,000.00
22101	Emergency Labor		500.00	554.00
22101	Truck Driver-Night		1,140.00	1,140.00
22101	Truck Driver-Night		1,020.00	1,020.00
22101	Sweeperman		1,080.00	1,080.00
22101	Incinerator Man-Night		1,020.00	
22101	Incinerator Man-Day		1,020.00	1,020.00
22101	Mowerman		480.00	480.00
			<u>\$58,014.00</u>	<u>\$56,074.00</u>
MATERIALS - 22200				
22202	Lumber, Brick, & Cement		\$ 150.00	\$ 150.00
22203	Wire, Steel & Hardware		200.00	200.00
			<u>\$ 350.00</u>	<u>\$ 350.00</u>
SUPPLIES - 22300				
22302	Oil & Waste		\$ 5.00	\$ 5.00
22309	Ice		45.00	45.00
22310	Stock Feed		230.00	230.00
22311	Fuel & Gas		175.00	175.00
22312	Disinfectants		10.00	10.00
22315	Gas & Oil		5,400.00	5,400.00
22316	Tires & Tubes		2,100.00	2,100.00
22320	Small Tools		350.00	350.00
22321	Stationery & Office Supplies		25.00	25.00
22323	Light Globes		10.00	10.00
22340	Sundry Supplies		175.00	175.00
			<u>\$ 8,625.00</u>	<u>\$ 8,525.00</u>
SERVICES - 22400				
22404	Auto Insurance		\$ 700.00	\$ 700.00
22412	Telephone & Telegraph		95.00	95.00
22450	Sundry		10.00	10.00
			<u>\$ 805.00</u>	<u>\$ 805.00</u>
REPAIRS - 22500				
22560	To Building		\$ 600.00	\$ 600.00
22561	To Machinery		50.00	50.00
22562	To Equipment		400.00	400.00
22564	To Autos & Trucks		1,400.00	1,400.00
22565	To Other Motored Equipment		1,800.00	2,300.00
22565A	To Sweepers			
22565B	To Broom Straw & Broom Steel			
22566	To Horsesdrawn Equipment		40.00	40.00
22567	Horseshoeing & Veterinary		40.00	40.00
			<u>\$ 4,330.00</u>	<u>\$ 4,830.00</u>
MISCELLANEOUS - 22800				
22803	Rent		\$ 400.00	\$ 400.00
22806	Auto Allowance		360.00	360.00
			<u>\$ 760.00</u>	<u>\$ 760.00</u>
CAPITAL EXPENDITURES - 22900				
22962	Equipment		\$ 7,700.00	\$ 1,200.00
22964	Autos & Trucks		3,800.00	1,800.00
			<u>\$11,500.00</u>	<u>\$ 3,000.00</u>
			<u>\$84,384.00</u>	<u>\$74,304.00</u>

APPROPRIATIONS

CEMETERY DIVISION - ENGINEERING DEPT.

For the Year 1931.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 23100				
23101	Chas. H. Alff Sexton	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
23101	W. A. Robinson Foreman	1,140.00	1,140.00	1,140.00
23101	James Lee Teamster	1,080.00	1,080.00	1,080.00
23101	Fred E. Hill Negro Sexton	960.00	960.00	960.00
23101	William Sanders	1,080.00	1,080.00	1,080.00
23101	Funeral Attend. 6	6,480.00	6,480.00	6,480.00
23101	Reg. Laborers 7-9	8,432.00	8,432.00	8,432.00
23101	Extra Labor	1,908.00	1,908.00	1,908.00
		<u>\$22,880.00</u>	<u>\$22,880.00</u>	<u>\$22,880.00</u>
MATERIALS - 23200				
23201	Gravel, Sand & Dirt	\$ 500.00	\$ 500.00	\$ 500.00
23214	Plants & Shrubs	150.00	150.00	150.00
		<u>\$ 650.00</u>	<u>\$ 650.00</u>	<u>\$ 650.00</u>
SUPPLIES - 23300				
23309	Ice	\$ 22.00	\$ 22.00	\$ 22.00
23310	Stock Feed	240.00	240.00	240.00
23311	Fuel & Gas	22.00	22.00	22.00
23313	Janitor Supplies	12.00	12.00	12.00
23315	Gas & Oil	180.00	180.00	180.00
23316	Tires & Tubes	70.00	70.00	70.00
23320	Small Tools	275.00	275.00	275.00
23321	Stationery & Office Supplies	150.00	150.00	150.00
23340	Sundry Supplies	110.00	110.00	110.00
		<u>\$ 1,081.00</u>	<u>\$ 1,081.00</u>	<u>\$ 1,081.00</u>
SERVICES - 23400				
23404	Auto Insurance	\$ 58.00	\$ 58.00	\$ 58.00
23405	Bonding Expense	5.00	5.00	5.00
23412	Telephone & Telegraph	65.00	65.00	65.00
23413	Truck Hire	100.00	100.00	100.00
23414	Laundry	50.00	50.00	50.00
23450	Sundry Services	30.00	30.00	30.00
		<u>\$ 308.00</u>	<u>\$ 308.00</u>	<u>\$ 308.00</u>
REPAIRS - 23500				
23560	To Building Fences	\$ 200.00	\$ 200.00	\$ 200.00
23562	To Equipment	40.00	40.00	40.00
23563	To Furniture & Fixtures	5.00	5.00	5.00
23564	To Truck	100.00	100.00	100.00
		<u>\$ 345.00</u>	<u>\$ 345.00</u>	<u>\$ 345.00</u>
MISCELLANEOUS - 23800				
23806	Auto Allowance	\$ 240.00	\$ 240.00	\$ 240.00
23820	Recording Instruments	45.00	45.00	45.00
		<u>\$ 285.00</u>	<u>\$ 285.00</u>	<u>\$ 285.00</u>
CAPITAL EXPENDITURES - 23900				
23960	Development	\$ 200.00	\$ 200.00	\$ 200.00
23962	Equipment	150.00	150.00	150.00
23963	Furniture & Fixtures	20.00	20.00	20.00
23964	Truck	800.00	800.00	800.00
		<u>\$ 1,170.00</u>	<u>\$ 1,170.00</u>	<u>\$ 1,170.00</u>
		<u>\$26,719.80</u>	<u>\$26,719.80</u>	<u>\$26,719.80</u>

APPROPRIATIONS
PARKS DIVISION - ENGINEERING DEPT.
For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 24100				
24101	Otto Ladusch Foreman	\$ 1,380.00	\$ 1,380.00	\$ 1,380.00
24101	J. G. Burkhardt Asst.-Foreman	1,140.00	1,140.00	1,140.00
24101	Attendants 5	5,400.00	5,400.00	5,400.00
24101	Reg. Laborers 1-4	4,080.00	4,080.00	4,080.00
24101	Reg. Laborers 2	1,860.00	900.00	900.00
24101	Extra Labor	4,800.00	4,800.00	4,800.00
		<u>\$18,660.00</u>	<u>\$17,700.00</u>	<u>\$17,700.00</u>
MATERIALS - 24200				
24201	Gravel, Sand & Dirt	\$ 200.00	\$ 200.00	\$ 200.00
24202	Lumber, Brick & Cement	25.00	25.00	25.00
24203	Wire, Steel & Hardware	15.00	15.00	15.00
24214	Plants & Shrubs	80.00	80.00	80.00
24219	Sundry Materials	30.00	30.00	30.00
		<u>\$ 350.00</u>	<u>\$ 350.00</u>	<u>\$ 350.00</u>
SUPPLIES - 24300				
24315	Gas & Oil	\$ 250.00	\$ 150.00	\$ 150.00
24316	Tires & Tubes	40.00	40.00	40.00
24320	Small Tools	300.00	300.00	300.00
24338	Paint	60.00	60.00	60.00
24340	Sundry Supplies	50.00	50.00	50.00
		<u>\$ 700.00</u>	<u>\$ 600.00</u>	<u>\$ 600.00</u>
SERVICES - 24400				
24404	Auto Insurance	\$ 54.00	\$ 54.00	\$ 54.00
24450	Mowing (40 days at \$7)	280.00	280.00	280.00
		<u>\$ 334.00</u>	<u>\$ 334.00</u>	<u>\$ 334.00</u>
REPAIRS - 24500				
24560	To Buildings	\$ 250.00	\$ 250.00	\$ 250.00
24562	To Equipment	160.00	160.00	160.00
24563	To Furniture & Fixtures	10.00	10.00	10.00
24564	To Auto	65.00	65.00	65.00
		<u>\$ 485.00</u>	<u>\$ 485.00</u>	<u>\$ 485.00</u>
CAPITAL EXPENDITURES - 24900				
24962	Equipment	\$ 400.00	\$ 400.00	\$ 400.00
24964	1 Truck	750.00		
		<u>\$ 1,150.00</u>	<u>\$ 400.00</u>	<u>\$ 400.00</u>
		<u>\$ 21,579.00</u>	<u>\$19,869.00</u>	<u>\$19,869.00</u>

APPROPRIATIONS
DRAFTING DIVISION - ENGINEERING DEPT.

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL.
SALARIES - 25100				
25101	J. D. Kelley Chief Draftsman	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
25101	William Osborne Draftsman	1,500.00	1,500.00	1,500.00
25101	Z. G. Falls Draftsman	1,200.00	1,200.00	1,200.00
25101	H. S. Barr Draftsman	900.00	900.00	900.00
25101	Chapin Draftsman	1,800.00	1,800.00	1,800.00
25101	Jerry Wilson Draftsman	1,020.00		
25101	J. S. Gope Draftsman	1,800.00	1,800.00	1,800.00
25101	Frank Smith Rodman	1,080.00	1,080.00	1,080.00
25101	Gary Bones Rodman	1,020.00	1,020.00	1,020.00
25101	Bill Kingsbury Instrumentman	1,440.00	1,440.00	1,440.00
25101	Luciel Lester Steno	1,500.00	1,500.00	1,500.00
25101	Rodmen 2	1,860.00	1,860.00	1,860.00
25101	Draftsman 1	1,500.00	1,500.00	1,500.00
		<u>\$19,020.00</u>	<u>\$18,000.00</u>	<u>\$18,000.00</u>
SUPPLIES - 25300				
25315	Gas & Oil	\$ 170.00	\$ 170.00	\$ 170.00
25316	Tires & Tubes	70.00	70.00	70.00
25321	Stationery & Office Supplies	450.00	450.00	450.00
25322	Postage	35.00	35.00	35.00
25327	Engineers Supplies	900.00	900.00	900.00
		<u>\$ 1,625.00</u>	<u>\$ 1,625.00</u>	<u>\$ 1,625.00</u>
SERVICES - 25400				
25404	Auto Insurance	\$ 23.60	\$ 23.60	\$ 23.60
25412	Telephone & Telegraph	5.00	5.00	5.00
25413	Car Hire at \$1.25 per day	375.00	375.00	375.00
25432	Dues & Subscriptions	10.00	10.00	10.00
25433	Car Fare	12.00	12.00	12.00
25450	Sundry Services	15.00	15.00	15.00
		<u>\$ 440.60</u>	<u>\$ 440.60</u>	<u>\$ 440.60</u>
REPAIRS - 25500				
25562	To Instruments	\$ 75.00	\$ 75.00	\$ 75.00
25563	To Furniture & Fixtures	10.00	10.00	10.00
25564	To Auto	70.00	70.00	70.00
		<u>\$ 155.00</u>	<u>\$ 155.00</u>	<u>\$ 155.00</u>
MISCELLANEOUS - 25800				
25830	Sundry	\$ 10.00	\$ 10.00	\$ 10.00
CAPITAL EXPENDITURES - 25900				
25962	Equipment	\$ 65.00	\$ 65.00	\$ 65.00
25963	Furniture & Fixtures	250.00	250.00	250.00
		<u>\$ 315.00</u>	<u>\$ 315.00</u>	<u>\$ 315.00</u>
		<u>\$21,565.60</u>	<u>\$20,545.60</u>	<u>\$20,545.60</u>
LESS:				
25999	Direct Re-Collections	\$ 3,735.00	5,175.00	5,175.00
		<u>\$17,830.60</u>	<u>\$15,370.60</u>	<u>\$15,370.60</u>

APPROPRIATIONS
ZONING COMMISSION
For the Year 1931

ACCOUNT No.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 20100			
20101 Miscellaneous Employment	\$ 150.00	\$ 150.00	\$ 150.00
SUPPLIES - 20300			
20321 Stationery & Office Supplies	\$ 300.00	\$ 300.00	\$ 300.00
SERVICES - 20400			
20412 Telephone & Telegraph	\$ 10.00	\$ 10.00	\$ 10.00
20430 Advertising	200.00	200.00	200.00
20458 Drafting Services	450.00	450.00	450.00
	\$ 660.00	\$ 660.00	\$ 660.00
MISCELLANEOUS - 20800			
20804 Traveling	\$ 150.00	\$	\$
20830 Sundry	100.00	100.00	100.00
	\$ 250.00	\$ 100.00	\$ 100.00
	\$1,360.00	\$1,210.00	\$1,210.00

APPROPRIATIONS

HEALTH OFFICE - PUB. HEALTH & WELFARE DEPT.

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 30100				
30101	Dr. Lee Edens Health Officer	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
30101	Dr. E. O. Chimene Asst. Health Officer	3,600.00	3,600.00	3,600.00
30101	W. E. Roberts Dairy Inspector	1,980.00	1,980.00	1,980.00
30101	W. R. Harty Sanitation Insp.	1,800.00	1,800.00	1,800.00
30101	M. H. Strickland Asst. Sanitation Insp.	1,500.00	1,500.00	1,500.00
30101	Geo. Barnes Food Inspector	1,800.00	1,800.00	1,800.00
30101	Mrs. Gail Burkhardt Nurse	1,500.00	1,500.00	1,500.00
30101	Harriett Maxwell Nurse	1,500.00	1,500.00	1,500.00
30101	Mabel Wroe Steno.	1,500.00	1,500.00	1,500.00
30101	Estel Reeves Colored Nurse	1,200.00	1,200.00	1,200.00
		<u>\$21,380.00</u>	<u>\$21,380.00</u>	<u>\$21,380.00</u>
SUPPLIES - 30300				
30304	Drugs & Chemicals	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
30309	Ice	30.00	30.00	30.00
30315	Gas & Oil	325.00	325.00	325.00
30316	Tires & Tubes	125.00	100.00	100.00
30320	Small Tools	10.00	10.00	10.00
30321	Stationery & Office Supplies	500.00	500.00	500.00
30322	Postage	175.00	175.00	175.00
30340	Sundry Supplies	50.00	50.00	50.00
		<u>\$ 2,215.00</u>	<u>\$ 2,190.00</u>	<u>\$ 2,190.00</u>
SERVICES - 30400				
30404	Auto Insurance	\$ 75.00	\$ 75.00	\$ 75.00
30412	Telephone & Telegraph	100.00	100.00	100.00
31432	Dues & Subscriptions	25.00	25.00	25.00
		<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
REPAIRS - 30500				
30562	To Equipment	\$ 25.00	\$ 25.00	\$ 25.00
30563	To Furniture & Fixtures	25.00	25.00	25.00
30564	To Autos	100.00	100.00	100.00
		<u>\$ 150.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
MISCELLANEOUS - 30800				
30804	Traveling	\$ 200.00	\$ 200.00	\$ 200.00
30806	Allowance	200.00	200.00	200.00
		<u>\$ 2,300.00</u>	<u>\$ 2,100.00</u>	<u>\$ 2,100.00</u>
CAPITAL EXPENDITURES - 30900				
30962	Equipment	\$ 50.00	\$ 50.00	\$ 50.00
30963	Furniture & Fixtures	100.00	100.00	100.00
30964	Auto	615.00	115.00	115.00
		<u>\$ 765.00</u>	<u>\$ 265.00</u>	<u>\$ 265.00</u>
		<u>\$27,010.00</u>	<u>\$26,285.00</u>	<u>\$26,285.00</u>

APPROPRIATIONS.

HOSPITAL DIVISION - HEALTH & WELFARE DEPT.

For the Year 1931.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 31100				
31101	M. W. Bralley	Business Mgr.	\$ 2,400.00	\$ 2,400.00
31101	Mrs. E. Schulz	Head Nurse	2,400.00	2,400.00
31101	Zula Mae Rouse	Asst. Head Nurse	1,680.00	1,680.00
31101	Agnes Bloomquist	Night Superintendent	1,620.00	1,620.00
31101	H. G. Collins	Electrician	2,010.00	1,800.00
31101	Operating Room Sup.		1,800.00	1,800.00
31101	Dorothy Page	Graduate Nurse	1,500.00	1,500.00
31101	Dietician		1,500.00	1,500.00
31101	Claud Martin	Interne	600.00	600.00
31101	Mrs. A. K. Anderson	Matron Nurse Home	600.00	600.00
31101	Frank Rymer	Laboratory Techn	720.00	720.00
31101	G. H. Wellborn	Night Orderly	360.00	360.00
31101	Gustav Hermanson	Day Orderly	720.00	720.00
31101	Adeline Smith	Steno.	780.00	780.00
31101	Seamstress		900.00	900.00
31101	Student Nurses 30		5,400.00	5,400.00
31101	Bus Boy		360.00	360.00
31101	Mary Anderson	Cook	720.00	720.00
31101	Waitresses 3		1,140.00	1,140.00
31101	Maids 4-3		1,080.00	1,080.00
31101	Scrub Men 4		2,400.00	2,400.00
31101	Extra Labor		300.00	300.00
			<u>\$30,990.00</u>	<u>\$30,780.00</u>
SUPPLIES - 31300				
31304	Surgical Supplies & Drugs		\$ 8,500.00	\$ 8,500.00
31305	Groceries		17,500.00	16,500.00
31306	Dry Goods & Bedding		1,800.00	1,800.00
31307	Kitchen Supplies		600.00	500.00
31308	Laboratory Supplies		500.00	400.00
31309	Ice		400.00	400.00
31311	Fuel & Gas		2,500.00	2,500.00
31313	Janitor Supplies		750.00	750.00
31315	Gas & Oil		100.00	100.00
31316	Tires & Tubes		50.00	30.00
31318	X Ray		300.00	300.00
31320	Small Tools		100.00	25.00
31321	Stationery & Office Supplies		600.00	600.00
31322	Postage		110.00	110.00
31323	Light Globes		100.00	100.00
31340	Sundry Supplies		250.00	125.00
31351	Special Clinic Supplies		1,200.00	1,000.00
			<u>\$35,360.00</u>	<u>\$33,740.00</u>
SERVICES - 31400				
31404	Auto Insurance		\$ 23.60	\$ 23.60
31405	Bonding Expense		10.00	10.00
31412	Telephone & Telegraph		575.00	575.00
31414	Laundry		5,000.00	5,000.00
31415	Elevator Inspection		132.00	132.00
31433	Car Fare		75.00	75.00
31450	Sundry Services		200.00	200.00
			<u>\$ 6,015.60</u>	<u>\$ 6,015.60</u>
REPAIRS - 31500				
31560	To Building		\$ 2,000.00	\$ 2,000.00
31562	To Equipment		250.00	250.00
31563	To Furniture & Fixtures		250.00	250.00
31564	To Auto		25.00	25.00
			<u>\$ 2,525.00</u>	<u>\$ 2,525.00</u>
MISCELLANEOUS - 31800				
31803	Room Rent - Student Nurses		\$ 600.00	\$ 600.00
31810	Graduation - Entertainment		250.00	250.00
31811	School Books		350.00	350.00
31830	Sundry		50.00	50.00
			<u>\$ 1,250.00</u>	<u>\$ 1,250.00</u>
CAPITAL EXPENDITURES - 31900				
31907	Kitchen Equipment		\$ 600.00	\$ 600.00
31918	Equipment (X-Ray) & Lab.)		1,000.00	700.00
31963	Furniture & Fixtures		600.00	600.00
			<u>\$ 2,200.00</u>	<u>\$ 1,900.00</u>
			<u>\$78,340.60</u>	<u>\$76,210.60</u>

APPROPRIATIONS

CHARITY DIVISION - PUB. HEALTH & WELFARE DEPT.

For the Year 1931

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 32100			
32101 Eva Pressler Investigation	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
SUPPLIES - 32300			
32321 Stationery & Office Supplies	\$ 30.00	\$ 30.00	\$ 30.00
SERVICES - 32400			
32412 Telephone & Telegraph	\$ 65.00	\$ 65.00	\$ 65.00
CONTRIBUTIONS - 32700			
32708 General Relief	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
MISCELLANEOUS - 32800			
32806 Auto Allowances	\$ 300.00	\$ 300.00	\$ 300.00
	<u>\$ 7,195.00</u>	<u>\$ 7,195.00</u>	<u>\$ 7,195.00</u>

APPROPRIATIONS

WEIGHTS & MEASURES DIV. - PUB. HEALTH & WELFARE DEPT.

For the Year 1931

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 33101			
33101 Jas. H. Maxwell Inspector	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
SUPPLIES - 33300			
33321 Stationery & Office Supplies	\$ 30.00	\$ 30.00	\$ 30.00
33340 Sundry Supplies	45.00	45.00	45.00
	<u>\$ 75.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>
REPAIRS - 33500			
33562 To Equipment	\$ 10.00	\$ 10.00	\$ 10.00
MISCELLANEOUS - 33800			
33806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
	<u>\$ 2,185.00</u>	<u>\$ 2,185.00</u>	<u>\$ 2,185.00</u>

APPROPRIATIONS
POLICE DEPARTMENT
For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 40100				
40101	R. D. Thorp	Chief of Police	\$ 3,000.00	\$ 3,000.00
40101	Tom E. Neal	Captain	1,920.00	1,920.00
40101	Sam D. Griffin	Night Captain	1,920.00	1,920.00
40101	Ed R. Kone	Judge	1,200.00	1,200.00
40101	O. M. Browne	Clerk of Court	1,980.00	1,980.00
40101	Mrs. R. D. Thorp	Steno	1,500.00	1,500.00
40101	S. J. Newman	Supt. Ident. Bureau	1,800.00	1,800.00
40101	W. R. Vinson	Deat Sergeant	1,680.00	1,680.00
40101	W. M. Stuart	Sergt. of Police	1,680.00	1,680.00
40101	I. E. Nitschke	Photographer	1,680.00	1,680.00
40101	J. W. Farris	Night Clerk	1,620.00	1,620.00
40101	F. L. Estepp	Day Call Man	1,560.00	1,560.00
40101	Ed Musgrove	Pound Master	1,560.00	1,560.00
40101	Mrs. Laura Hissong	Depot Matron	600.00	600.00
40101	Plain Clothes Detectives	10-10	17,160.00	17,280.00
40101	Motorcycle Officers	8-8	12,480.00	12,480.00
40101	Patrolmen	18-18	28,080.00	28,080.00
40101	Dog Catcher		1,200.00	600.00
			<u>\$82,620.00</u>	<u>\$82,140.00</u>
SUPPLIES - 40300				
40304	Drugs & Disinfectants		\$ 150.00	\$ 150.00
40306	Bedding		75.00	75.00
40310	Feed-Stock Pound		100.00	100.00
40314	Flashlight Supplies		100.00	100.00
40315	Gas & Oil		2,900.00	2,600.00
40316	Tires & Tubes		800.00	750.00
40321	Stationery & Office Supplies		500.00	500.00
40322	Postage		75.00	75.00
40328	Finger Print Supplies		350.00	300.00
40329	Police Supplies		350.00	300.00
40332	Ammunition		350.00	250.00
40334	Dog Pound Supplies, Food, Etc.		120.00	50.00
40338	Traffic Signs, Parts & Paints		3,000.00	2,000.00
			<u>\$8,870.00</u>	<u>\$7,250.00</u>
SERVICES - 40400				
40405	Bonding Expense		\$ 15.00	\$ 15.00
40412	Telephone & Telegraph		825.00	825.00
40414	Laundry-Jail		85.00	85.00
40432	Dues & Subscriptions		50.00	50.00
40441	Jury Fees		50.00	50.00
			<u>\$1,025.00</u>	<u>\$1,025.00</u>
REPAIRS - 40500				
40563	To Furniture & Fixtures		\$ 50.00	\$ 50.00
40564	To Autos & Motorcycles		3,000.00	2,500.00
			<u>\$3,050.00</u>	<u>\$2,550.00</u>
MISCELLANEOUS - 40800				
40803	Rent-Stock Pound		\$ 120.00	\$ 120.00
40804	Traveling Chief of Police		200.00	
40804A	Traveling-Police & Prisoners		150.00	100.00
40805	Feeding Prisoners		1,200.00	1,200.00
40830	Sundry		50.00	50.00
			<u>\$1,720.00</u>	<u>\$1,470.00</u>
CAPITAL EXPENDITURES - 40900				
40963	Furniture & Fixtures		\$ 557.25	\$ 407.25
40964	Autos & Motorcycles		6,000.00	2,600.00
			<u>\$6,557.25</u>	<u>\$3,007.25</u>
			<u>\$104,067.25</u>	<u>\$97,442.25</u>

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 50100				
50101	J. E. Woody	Fire Chief	\$ 3,000.00	\$ 3,000.00
50101	W. B. Erwin	Asst. Chief	2,100.00	2,100.00
50101	J. A. Luckey	Asst. Chief	1,920.00	1,920.00
50101	A. W. Oertli	Drill Master	1,920.00	1,920.00
50101	R. F. Rockwood	Fire Marshal	1,896.00	1,896.00
50101	M. R. Miller	Mechanic	2,100.00	2,100.00
50101	Lonnie Harrell	Mechanic	1,800.00	1,800.00
50101	J. O. Phillips	Operator	1,800.00	1,800.00
50101	W. O. Lane	Operator	1,584.00	1,584.00
50101	C. N. Archer	Inspector	1,584.00	1,584.00
50101	Captains 12-11		19,536.00	19,536.00
50101	Laddermen 6-6-		10,080.00	10,080.00
50101	Hosemen 40-50		75,073.00	74,749.00
50101	Hosemen 3		3,786.00	
		<u>\$128,173.00</u>	<u>\$124,069.00</u>	<u>\$124,069.00</u>
SUPPLIES - 50300				
50303	Chemicals	\$ 150.00	\$ 100.00	\$ 100.00
50309	Ice	110.00	100.00	100.00
50311	Fuel Gas	550.00	525.00	525.00
50313	Janitor Supplies	200.00	200.00	200.00
50314	Flashlight Supplies	70.00	60.00	60.00
50315	Gas & Oil	900.00	900.00	900.00
50316	Tires & Tubes	900.00	800.00	800.00
50320	Small Tools	75.00	75.00	75.00
50321	Stationery & Office Supplies	100.00	100.00	100.00
50322	Postage	6.00	6.00	6.00
50323	Light Globes	60.00	60.00	60.00
50340	Sundry Supplies	210.00	210.00	210.00
		<u>\$ 3,331.00</u>	<u>\$ 3,136.00</u>	<u>\$ 3,136.00</u>
SERVICES - 50400				
50412	Telephone & Telegraph	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
50430	Advertising	6.00	6.00	6.00
50432	Dues & Subscriptions	50.00	50.00	50.00
50450	Sundry Services	10.00	10.00	10.00
		<u>\$ 1,626.00</u>	<u>\$ 1,626.00</u>	<u>\$ 1,626.00</u>
REPAIRS - 50500				
50560	To Buildings	\$ 340.00	\$ 340.00	\$ 340.00
50562	To Equipment	130.00	125.00	125.00
50563	To Furniture	50.00	50.00	50.00
50564	To Autos & Trucks	500.00	475.00	475.00
		<u>\$ 1,020.00</u>	<u>\$ 890.00</u>	<u>\$ 890.00</u>
MISCELLANEOUS - 50800				
50804	Traveling	\$ 200.00	\$	\$
50806	Auto Allowance	300.00	300.00	300.00
		<u>\$ 500.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
CAPITAL EXPENDITURES - 50900				
50962	Equipment	\$ 3,240.00	\$ 1,640.00	\$ 1,640.00
50963	Furniture & Fixtures	50.00	50.00	50.00
		<u>\$ 3,290.00</u>	<u>\$ 1,690.00</u>	<u>\$ 1,690.00</u>
		<u>\$137,940.00</u>	<u>\$131,711.00</u>	<u>\$131,711.00</u>

APPROPRIATIONS
LEGAL DEPARTMENT
For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 60100				
60101	J. B. Rector	City Attorney	\$ 5,000.00	\$ 5,000.00
60101	A. L. Love	Asst. Attorney	3,000.00	3,000.00
60101	Steno. Allowance		1,200.00	1,200.00
60101	Steno Vacation Relief		50.00	50.00
			<u>\$ 9,250.00</u>	<u>\$ 9,250.00</u>
SUPPLIES - 60300				
60321	Stationery & Office Supplies		\$ 50.00	\$ 50.00
60322	Postage		20.00	20.00
60340	Sundry Supplies		50.00	50.00
			<u>\$ 120.00</u>	<u>\$ 120.00</u>
SERVICES - 60400				
60432	Dues & Subscriptions		\$ 10.00	\$ 10.00
MISCELLANEOUS - 60800				
60803	Rent		\$ 600.00	\$ 600.00
60804	Traveling		150.00	150.00
			<u>\$ 750.00</u>	<u>\$ 750.00</u>
			<u>\$10,130.00</u>	<u>\$10,130.00</u>

APPROPRIATIONS

OFFICE - WATER, LIGHT & POWER DEPARTMENT

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 70100				
70101	E. C. Munro	Superintendent	\$ 3,300.00	\$ 3,300.00
70101	S. E. Martin	Cashier	2,040.00	2,040.00
70101	Ernest Smith	Cashier	2,040.00	2,040.00
70101	R. O. Reynolds	Cashier	2,040.00	2,040.00
70101	A. L. Bothmer	Rate Clerk	2,220.00	2,220.00
70101	Willis Armstrong	Machine Opr.	1,920.00	1,920.00
70101	W. A. Ferrell	Clerk	1,800.00	1,800.00
70101	Katherine Preston	Clerk	1,620.00	1,620.00
70101	I. M. Mathews	Bookkeeper-Steno	1,800.00	1,800.00
70101	H. F. Anderson	Bookkeeper	1,800.00	1,800.00
70101	Geo. Beaver	Out-Off Man	1,560.00	1,560.00
70101	J. S. Mobley	Meter Reader	1,800.00	1,800.00
70101	Will Johnson	Meter Reader	1,800.00	1,800.00
70101	Peyton Brown	Meter Reader	1,800.00	1,800.00
70101	Harry Miller	Trouble Clerk	1,800.00	1,800.00
70101	Ike D. Heude	Machine Opr.	1,200.00	1,200.00
70101	Jewell Osborn	Steno.	1,200.00	1,200.00
	Extra Help		1,000.00	1,000.00
			<u>\$ 32,740.00</u>	<u>\$ 32,740.00</u>
SUPPLIES - 70300				
70315	Gas & Oil		\$ 125.00	\$ 125.00
70316	Tires & Tubes		50.00	50.00
70321	Stationery & Office Supplies		3,000.00	2,000.00
70322	Postage		3,600.00	3,600.00
70340	Sundry Supplies		20.00	20.00
			<u>\$ 6,795.00</u>	<u>\$ 6,795.00</u>
SERVICES - 70400				
70404	Auto Insurance		\$ 23.60	\$ 23.60
70405	Bonding Expense		82.50	82.50
70412	Telephone & Telegraph		387.00	387.00
70432	Dues & Subscriptions		15.00	15.00
70450	Sundry Services		175.00	175.00
70451	City Manager's Office		6,500.00	6,500.00
70452	Accounting Division		6,500.00	6,500.00
70454	City Clerk's Office		1,500.00	1,500.00
70455	Engineer's Office		1,000.00	1,000.00
70456	Legal Department		2,500.00	2,500.00
			<u>\$ 18,683.10</u>	<u>\$ 18,683.10</u>
REPAIRS - 70500				
70563	Furniture & Fixtures Repairs		\$ 100.00	\$ 100.00
70564	Auto		50.00	50.00
			<u>\$ 150.00</u>	<u>\$ 150.00</u>
MISCELLANEOUS - 70800				
70803	Rents Paid		\$ 1,500.00	\$ 1,500.00
70804	Traveling		200.00	
			<u>\$ 1,700.00</u>	<u>\$ 1,500.00</u>
CAPITAL EXPENDITURES - 70900				
70963	Furniture & Fixtures		\$ 1,000.00	\$ 1,000.00
70964	Auto		550.00	550.00
			<u>\$ 1,550.00</u>	<u>\$ 1,550.00</u>
			<u>\$ 61,618.10</u>	<u>\$ 61,418.10</u>

APPROPRIATIONS

ELECTRIC PLANT DIVISION - WATER, LIGHT & POWER DEPT.

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 71100				
71101	H. L. Newton	Chief Engineer	\$ 3,000.00	\$ 3,000.00
71101	G. F. Kirk	Asst. Chief Engineer	2,400.00	2,400.00
71101	G. A. Freeman	Chief Electrician	2,400.00	2,400.00
71101	R. Elkins	Engineer	1,920.00	
71101	A. Fleming	Dynamo Tender	2,070.00	2,070.00
71101	Dan Penick	Dynamo Tender	2,010.00	2,010.00
71101	M. G. Wolf	Dynamo Tender	2,010.00	2,010.00
71101	G.E. Peterson	Engineer	2,010.00	2,010.00
71101	J. C. Bryant	Engineer	2,010.00	2,010.00
71101	Jas. Lloyd	Fireman-Relief	1,200.00	1,200.00
71101	W. J. Criswell	Boiler Repair	1,770.00	1,770.00
71101	W. Lehman	Fireman	1,680.00	1,680.00
71101	Burt Bell	Fireman	1,680.00	1,680.00
71101	D. Ross	Fireman	1,680.00	1,680.00
71101	J. P. Schooley	Fireman	1,680.00	1,680.00
71101	J. S. Kennerly	Fireman	1,620.00	1,620.00
71101	O. D. Weaver	Foreman	1,799.75	1,799.75
71101	S. W. Smith	Machinist	2,191.00	2,191.00
71101	J. E. Smith	Machinist	1,987.55	1,987.55
71101	Otto Eilers	Boiler Room Helper	1,095.00	1,095.50
71101	R. Martin	Boiler Room Helper	1,095.50	1,095.50
71101	F. Meyer	Truck Driver	1,095.50	1,095.50
71101	R. V. Lunday	Night Watch	936.00	936.00
71101	A. Cantu	Yardman	936.00	936.00
71101	Chas. Barnard	Laborer	1,173.75	1,173.75
71101	Ike Smith	Laborer	1,017.25	1,017.25
71101		Laborers 4 at 939.00	3,744.00	3,744.00
71101		Extra Labor	3,788.20	3,708.20
			<u>\$52,000.00</u>	<u>\$52,000.00</u>
SUPPLIES - 71300				
71302	Oil & Waste		\$ 500.00	\$ 500.00
71309	Ice		100.00	100.00
71311	Fuel & Gas		\$135,000.00	\$135,000.00
71315	Gas & Oil		350.00	350.00
71316	Tires & Tubes		150.00	150.00
71320	Small Tools		250.00	250.00
71321	Stationery & Office Supplies		250.00	250.00
71323	Light Globes		275.00	275.00
71326	Welding Gas		400.00	400.00
71340	Sundry Supplies		600.00	600.00
			<u>\$137,875.00</u>	<u>\$137,875.00</u>
SERVICES - 71400				
71403	Workmen's Insurance		\$ 2,000.00	\$ 2,000.00
71404	Auto Insurance		100.00	100.00
71412	Telephone & Telegraph		300.00	300.00
71450	Sundry Services		50.00	50.00
			<u>\$ 2,450.00</u>	<u>\$ 2,450.00</u>
REPAIRS - 71500				
71560	To Building		\$ 3,000.00	\$ 3,000.00
71561	To Machinery		4,000.00	4,000.00
71562	To Equipment		3,000.00	3,000.00
71563	To Furniture & Fixtures		50.00	50.00
71564	To Autos & Trucks		200.00	200.00
			<u>\$ 10,250.00</u>	<u>\$ 10,250.00</u>
MISCELLANEOUS - 71800				
71804	Traveling		\$ 200.00	\$
CAPITAL EXPENDITURES - 71900				
71962	Equipment		\$ 5,000.00	\$ 5,000.00
			<u>\$207,775.00</u>	<u>\$207,575.00</u>
LESS:				
71999	Power to Other Divisions		\$ 40,000.00	\$ 40,000.00
			<u>\$167,775.00</u>	<u>\$167,575.00</u>

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - W.L.& P.DEPT.

LABOR 1931.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
NAME	POSITION		
W. E. Seaholm	Eleo. Supt.	\$ 4,200.00	\$ 4,200.00
O. E. Lundelius	Asst. Supt.	2,700.00	2,700.00
Geo. Pothoff	Line Foreman	2,400.00	2,400.00
J. L. Mell	Engineer	2,100.00	2,100.00
A. E. Hancock	Eleo. Insp.	3,000.00	3,000.00
Tom Doss	Utility Man	1,980.00	1,980.00
J. B. Canova	Service Clerk	1,320.00	1,320.00
	Linemen 23	42,444.40	42,444.40
	Helpers 6	6,304.80	6,304.80
	Meter Testers 3	3,744.00	3,744.00
	Truck Drivers 2	2,031.50	2,031.50
	Meter Installer	1,934.40	1,934.40
F. W. Nowlin	Carpenter	1,575.00	1,575.00
E. R. Franklin	Night Service Clerk	1,014.00	1,014.00
G. Sparks	Troubleman	1,748.20	1,748.20
J. A. Sparks	Utility Man	1,800.00	1,800.00
W. P. Midkiff	Engineer	2,100.00	2,100.00
A. S. Higgins	Laborers 19	17,316.00	17,316.00
	Extra Labor	10,287.70	10,287.70
		<u>\$110,000.00</u>	<u>\$110,000.00</u>

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIV. - EXTENSION BRANCH W.L.& P. DEPT.

For the Year 1931

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - E72100			
E72101 Per Schedule	\$60,000.00	\$ 60,000.00	\$ 60,000.00
MATERIALS - E72200			
E72201 Gravel, Sand, etc.	\$ 150.00	\$ 150.00	\$ 150.00
E72202 Lumber, Brick & Cement	450.00	450.00	450.00
E72203 Steel & Hardware	10,000.00	10,000.00	10,000.00
E72206 Poles	11,000.00	11,000.00	11,000.00
E72207 Electric Cable & Wire	40,000.00	40,000.00	40,000.00
E72208 Insulators & Braces	4,500.00	4,500.00	4,500.00
E72209 Transformers	12,000.00	12,000.00	12,000.00
E72211 Meters	9,000.00	9,000.00	9,000.00
E72212 Meter Boxes	1,000.00	1,000.00	1,000.00
E72219 Sundry Materials	2,000.00	2,000.00	2,000.00
E72220 Street Lights & Fixtures	4,500.00	4,500.00	4,500.00
	<u>\$94,600.00</u>	<u>\$ 94,600.00</u>	<u>\$ 94,600.00</u>
SUPPLIES - E72300			
E72323 Incandescent Lamps	\$ 500.00	\$ 500.00	\$ 500.00
E72324 Street Light Supplies	1,000.00	1,000.00	1,000.00
	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
SERVICES - E72400			
E72403 Workman's Insurance	\$ 3,950.00	\$ 3,950.00	\$ 3,950.00
CAPITAL EXPENDITURES - E72900			
E72962 Equipments	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
E72963 Furniture & Fixtures	200.00	200.00	200.00
E72964 Autos & Trucks	4,000.00	4,000.00	4,000.00
E72969 Traffic Signals	1,200.00	1,200.00	1,200.00
	<u>\$ 7,900.00</u>	<u>\$ 7,900.00</u>	<u>\$ 7,900.00</u>
	<u>\$167,950.00</u>	<u>\$167,950.00</u>	<u>\$167,950.00</u>

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIV. - MAINTENANCE BRANCH W.L. & P. DEPT.

For the Year 1931.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - M72100			
M72101 Per Schedule	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
MATERIALS - M72200			
M72201 Gravel, Sand, Etc.	\$ 50.00	\$ 50.00	\$ 50.00
M72202 Lumber, Brick & Cement	50.00	50.00	50.00
M72203 Steel & Hardware	1,000.00	1,000.00	1,000.00
M72206 Poles	2,000.00	2,000.00	2,000.00
M72207 Electric Cable & Wire	5,000.00	5,000.00	5,000.00
M72208 Insulators & Braces	500.00	500.00	500.00
M72209 Transformers	2,000.00	2,000.00	2,000.00
M72219 Sundry Materials	500.00	500.00	500.00
M72220 Street Lights & Fixtures	500.00	500.00	500.00
	<u>\$ 11,600.00</u>	<u>\$ 11,600.00</u>	<u>\$ 11,600.00</u>
SUPPLIES - M72300			
M72309 Ice	\$ 200.00	\$ 200.00	\$ 200.00
M72314 Flashlight Supplies	50.00	50.00	50.00
M72315 Gasoline & Tubes	2,200.00	2,200.00	2,200.00
M72316 Tires & Tubes	1,000.00	1,000.00	1,000.00
M72320 Small Tools	1,500.00	1,500.00	1,500.00
M72321 Stationery & Office Supplies	300.00	300.00	300.00
M72323 Incandescent Lamps	3,500.00	3,500.00	3,500.00
M72324 Street Light Supplies	3,000.00	3,000.00	3,000.00
M72325 Sundry Electric Supplies	1,000.00	1,000.00	1,000.00
M72340 Sundry Supplies	500.00	500.00	500.00
	<u>\$ 13,250.00</u>	<u>\$ 13,250.00</u>	<u>\$ 13,250.00</u>
SERVICES - M72400			
M72403 Workmen's Insurance	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00
M72404 Auto Insurance (10 Cars)	400.00	400.00	400.00
M72412 Telephone & Telegraph	200.00	200.00	200.00
M72432 Dues & Subscriptions	25.00	25.00	25.00
M72458 Drafting Division	3,000.00	2,500.00	2,500.00
	<u>\$ 6,975.00</u>	<u>\$ 6,475.00</u>	<u>\$ 6,475.00</u>
REPAIRS - M72500			
M72556 To Meters	\$ 250.00	\$ 250.00	\$ 250.00
M72562 To Equipment	200.00	200.00	200.00
M72564 To Autos & Trucks (10)	1,200.00	1,200.00	1,200.00
	<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>
MISCELLANEOUS - M72600			
M72604 Traveling	\$ 350.00		
M72606 Auto Allowances	300.00	300.00	300.00
	<u>\$ 650.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
CAPITAL EXPENDITURES - M72900			
M72969 Traffic Signal Replacements	\$ 300.00	\$ 300.00	\$ 300.00
	<u>\$ 300.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
	<u>\$ 84,425.00</u>	<u>\$ 83,575.00</u>	<u>\$ 83,575.00</u>

APPROPRIATIONS

PUMPING PLANT DIVISION - WATER, LIGHT & POWER DEPT.

For the Year 1931

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 73100			
73101 H. L. Fields Watchman	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
73101 R. Elkins Engineer	1,920.00	1,920.00	1,920.00
73101 J. P. Thiele Watchman	1,680.00	1,680.00	1,680.00
73101 E. T. Gaffney Engineer	2,010.00	2,010.00	2,010.00
	<u>\$ 7,290.00</u>	<u>\$ 7,290.00</u>	<u>\$ 7,290.00</u>
SUPPLIES - 73300			
73321 Stationery & Office Supplies	\$ 50.00	\$ 50.00	\$ 50.00
73340 Sundry Supplies	50.00	50.00	50.00
	<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
SERVICES - 73400			
73403 Workmen's Insurance	\$ 225.00	\$ 225.00	\$ 225.00
73410 Light & Power	40,000.00	40,000.00	40,000.00
	<u>\$40,225.00</u>	<u>\$40,225.00</u>	<u>\$40,225.00</u>
REPAIRS - 73500			
73560 To Building	\$ 200.00	\$ 200.00	\$ 200.00
73561 To Machinery	500.00	500.00	500.00
	<u>\$ 700.00</u>	<u>\$ 700.00</u>	<u>\$ 700.00</u>
CAPITAL EXPENDITURES - 73900			
73960 Building	\$16,000.00	\$16,000.00	\$16,000.00
73961 Machinery	12,000.00	12,000.00	12,000.00
	<u>\$28,000.00</u>	<u>\$28,000.00</u>	<u>\$28,000.00</u>
	<u>\$76,315.00</u>	<u>\$76,315.00</u>	<u>\$76,315.00</u>
LESS:			
73999 Water to Other Divisions	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	<u>\$74,815.00</u>	<u>\$74,815.00</u>	<u>\$74,815.00</u>

APPROPRIATIONS

FILTRATION PLANT DIV. - WATER. LIGHT & POWER DEPT.

For the Year 1931.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 74100				
74101	T. C. Green Superintendent	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
74101	J. N. Hinyard Chemist	2,100.00	2,100.00	2,100.00
74101	Operators 4	6,960.00	6,960.00	6,960.00
74101	Operators 4	6,000.00	6,000.00	6,000.00
74101	Extra Labor	1,500.00	1,500.00	1,500.00
		<u>\$19,560.00</u>	<u>\$19,560.00</u>	<u>\$19,560.00</u>
SUPPLIES - 74300				
74302	Oil & Waste	\$ 40.00	\$ 40.00	\$ 40.00
74303	Chemicals	18,000.00	18,000.00	18,000.00
74308	Laboratory Supplies	400.00	400.00	400.00
74309	Ice	29.00	29.00	29.00
74311	Fuel & Gas	30.00	30.00	30.00
74313	Janitor Supplies	86.00	86.00	86.00
74314	Flashlight Supplies	10.00	10.00	10.00
74320	Small Tools	25.00	25.00	25.00
74321	Stationery & Office Supplies	75.00	75.00	75.00
74323	Light Globes	25.00	25.00	25.00
74340	Sundry Supplies	25.00	25.00	25.00
		<u>\$18,745.00</u>	<u>\$18,745.00</u>	<u>\$18,745.00</u>
SERVICES - 74400				
74403	Workmen's Insurance	\$ 400.00	\$ 400.00	\$ 400.00
74410	Light & Power	475.00	475.00	475.00
74411	Water	25.00	25.00	25.00
74412	Telephone & Telegraph	125.00	125.00	125.00
74432	Dues & Subscriptions	26.00	26.00	26.00
		<u>\$ 1,051.00</u>	<u>\$ 1,051.00</u>	<u>\$ 1,051.00</u>
REPAIRS - 74500				
74560	To Building	\$ 250.00	\$ 250.00	\$ 250.00
74562	To Equipment	300.00	300.00	300.00
		<u>\$ 550.00</u>	<u>\$ 550.00</u>	<u>\$ 550.00</u>
MISCELLANEOUS - 74800				
74804	Traveling	\$ 200.00	\$ 200.00	\$ 200.00
74806	Auto Allowance	300.00	300.00	300.00
		<u>\$ 500.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
CAPITAL EXPENDITURES - 74900				
74962	Equipment	\$ 3,700.00	2,400.00	2,400.00
		<u>\$44,106.00</u>	<u>\$42,606.00</u>	<u>\$42,606.00</u>

APPROPRIATIONS

WATER DISTRIBUTION DIV.- EXTENSION BRANCH

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - E75100				
E75101	M. C. Turner	Design. Eng.	\$ 2,100.00	\$ 2,100.00
E75101	J. S. Benson	Foreman	2,000.00	2,000.00
E75101	J. M. Rich	Foreman	2,000.00	2,000.00
E75101	Lee Whitaker	Foreman	1,800.00	1,800.00
E75101	E. T. Smith	Foreman	1,800.00	1,800.00
E75101	E. W. Nelson	Air Comp. Opr.	1,380.00	1,380.00
E75101	Douglas Benson	Trench Mach. Opr.	1,380.00	1,380.00
E75101	N. J. Gantt	Asst. Trench Mach. Opr.	1,200.00	1,200.00
E75101	W. R. Brewster	Pipe Fitter	1,200.00	1,200.00
E75101	O. T. Leverett	Pipe Fitter	1,200.00	1,200.00
E75101	W. A. Long	Pipe Fitter	1,200.00	1,200.00
E75101	T. A. Hopper	Pipe Fitter	1,200.00	1,200.00
E75101	John Parker		1,080.00	1,080.00
E75101	F. P. Miles		1,080.00	1,080.00
E75101	Otto Spillman		1,080.00	1,080.00
E75101		Laborers	19,200.00	19,200.00
E75101		Extra Labor	20,000.00	9,100.00
			<u>\$50,960.00</u>	<u>\$50,000.00</u>
MATERIALS - E75200				
E75202	Lumber, Brick & Cement		\$ 800.00	\$ 600.00
E75205	Water Pipe		69,000.00	58,000.00
E75207	Pipe Fittings		800.00	750.00
E75211	Meters		7,500.00	7,000.00
E75212	Meter Boxes		4,000.00	4,000.00
E75219	Sundry Materials		100.00	100.00
E75241	Valves & Parts		8,000.00	4,000.00
E75242	Fire Hydrants & Parts		4,000.00	2,500.00
E75243	Joint Materials		5,000.00	4,000.00
E75244	Manholes & Valve Casings		8,000.00	6,000.00
E75245	Brass & Copper Fittings		5,000.00	4,000.00
E75246	Cast Iron Fittings		8,000.00	6,000.00
			<u>\$120,200.00</u>	<u>\$96,950.00</u>
SUPPLIES - E75300				
E75309	Ice		\$ 75.00	\$ 75.00
E75311	Fuel		450.00	450.00
E75315	Gasoline & Oil		400.00	400.00
E75320	Small Tools		1,000.00	800.00
E75327	Engineers Supplies		250.00	250.00
E75340	Sundry Supplies		100.00	100.00
			<u>\$ 2,275.00</u>	<u>\$ 2,075.00</u>
SERVICES - E75400				
E75403	Workman's Insurance		\$ 1,600.00	\$ 1,600.00
MISCELLANEOUS - E75800				
E75808	Pavement Repairs		\$ 1,500.00	\$ 1,500.00
CAPITAL EXPENDITURES-E75900				
E75962	Equipment		\$ 3,850.00	\$ 3,850.00
E75963	Furniture & Fixtures		50.00	100.00
E75964	Autos & Trucks		2,000.00	2,000.00
			<u>\$ 5,900.00</u>	<u>\$ 5,950.00</u>
			<u>\$ 192,375.00</u>	<u>\$158,075.00</u>

APPROPRIATIONS

WATER DISTRIBUTION DIV. - MAINTENANCE BRANCH

For the Year 1931.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - M75100				
M75101	Albert R. Davis	Supt.	\$ 3,600.00	\$ 3,600.00
M75101	J. O. Parry	Asst. Supt.	2,160.00	2,160.00
M75101	Walter Pollan	Inspector	1,800.00	1,800.00
M75101	Ben Shipp	Meter Trouble Man	1,680.00	1,680.00
M75101	M. C. Cavett	Meter Trouble Man	1,680.00	1,680.00
M75101	Austin Herring	Meter Trouble Man	1,680.00	1,680.00
M75101	D. C. Jennings	Meter Test & Rep	1,680.00	1,680.00
M75101	John West	Leak Foreman	1,680.00	1,680.00
M75101	W. B. Douglas	Leak Foreman	1,680.00	1,680.00
M75101	Frank Escamillo	Leak Helper	1,200.00	1,200.00
M75101	Sherman Hoard	Leak Helper	1,200.00	1,200.00
M75101	E. C. Fort	Leak Helper	1,200.00	1,200.00
M75101	W. H. Whisenant	Leak Helper	1,200.00	1,200.00
	Extra Labor		4,000.00	4,000.00
			<u>\$26,440.00</u>	<u>\$26,440.00</u>
MATERIALS - M75200				
M75202	Lumber, Brick & Cement		\$ 200.00	\$ 100.00
M75205	Water Pipe		2,500.00	2,000.00
M75207	Pipe Fittings		300.00	250.00
M75211	Meters		3,500.00	3,500.00
M75212	Meter Boxes		500.00	500.00
M75219	Sundry Materials		100.00	100.00
M75241	Valves & Parts		400.00	400.00
M75242	Fire Hydrants & Parts		1,200.00	700.00
M75243	Joint Materials		200.00	200.00
M75244	Manholes & Valve Casings		1,500.00	300.00
M75245	Brass & Copper Fittings		500.00	500.00
M75246	Cast Iron Fittings		750.00	750.00
			<u>\$11,650.00</u>	<u>\$ 9,300.00</u>
SUPPLIES - M75300				
M75309	Ice		\$ 75.00	\$ 75.00
M75311	Fuel		200.00	200.00
M75315	Gasoline & Oil		1,700.00	1,700.00
M75316	Tires & Tubes		600.00	600.00
M75320	Small Tools		200.00	200.00
M75321	Stationery & Office Supplies		100.00	100.00
M75327	Engineers Supplies		200.00	200.00
M75340	Sundry Supplies		500.00	500.00
			<u>\$ 3,575.00</u>	<u>\$ 3,575.00</u>
SERVICES - M75400				
M75403	Workman's Insurance		\$ 700.00	\$ 700.00
M75404	Auto Insurance		400.00	400.00
M75412	Telephone & Telegraph		25.00	25.00
M75432	Dues & Subscriptions		25.00	25.00
M75450	Sundry Services		100.00	100.00
M75458	Drafting Services		3,000.00	4,500.00
			<u>\$ 4,250.00</u>	<u>\$ 5,750.00</u>
REPAIRS - M75500				
M75556	To Meters		\$ 750.00	\$ 750.00
M75562	To Equipment		800.00	800.00
M75564	To Autos & Trucks		750.00	750.00
			<u>\$ 2,300.00</u>	<u>\$ 2,300.00</u>
MISCELLANEOUS - M75800				
M75804	Traveling		\$ 200.00	
			<u>\$48,415.00</u>	<u>\$47,365.00</u>

APPROPRIATIONS

SEWER DIVISION-WATER, LIGHT & POWER DEPT.

For the Year 1931

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES-76100				
76101	L. A. Palmer	Superintendent	\$ 3,000.00	\$ 3,000.00
76101	L. H. Bowles	Supt. Disposal Plant	2,040.00	2,040.00
76101	Fred Bernd	Plumb. Inspector	1,800.00	1,800.00
76101	A. S. Bowles	Foreman	1,710.00	1,710.00
76101	T. E. Cloud	Foreman	1,200.00	1,200.00
76101	W. F. Bates	Foreman	1,620.00	1,620.00
76101	C. P. Rankin	Utility Man	1,380.00	1,380.00
76101	Ben Smith	Utility Man	1,380.00	1,380.00
76101	Wiley Foster	Utility Man	1,380.00	1,380.00
76101	Will Green	Pipe Layer	1,320.00	1,320.00
76101	Spencer Williams	Repairman	1,320.00	1,320.00
76101	Frank Robinson	Repairman	1,320.00	1,320.00
76101	Manuel Vargas		1,200.00	1,200.00
	Labor		30,888.00	21,528.00
			<u>\$51,558.00</u>	<u>\$42,198.00</u>
MATERIALS-76200				
76201	Sand & Gravel		\$ 500.00	\$ 400.00
76202	Lumber, Brick & Cement		1,200.00	1,000.00
76203	Wire, Steel & Hardware		500.00	150.00
76204	Sewer Pipe & Fittings		9,000.00	5,000.00
76219	Miscellaneous		150.00	50.00
			<u>\$11,350.00</u>	<u>\$ 6,600.00</u>
SUPPLIES -76300				
76302	Oil & Waste		\$ 200.00	\$ 200.00
76303	Chemicals		1,000.00	1,000.00
76309	Ice		180.00	150.00
76312	Disinfectants		100.00	100.00
76315	Gas & Oil		2,100.00	1,500.00
76316	Tires & Tubes		800.00	600.00
76320	Small Tools		400.00	300.00
76321	Stationery & Office Supplies		250.00	150.00
76327	Engineering Supplies		100.00	50.00
76340	Sundry Supplies		150.00	100.00
			<u>\$ 5,280.00</u>	<u>\$ 4,150.00</u>
SERVICES -76400				
76404	Auto Insurance		\$ 250.00	\$ 250.00
76410	Light & Power		4,000.00	
76411	Water		1,500.00	1,500.00
76412	Telephone & Telegraph		180.00	150.00
76458	Drafting Division		3,000.00	4,500.00
76460	Easements		500.00	200.00
			<u>\$ 9,430.00</u>	<u>\$ 6,600.00</u>
REPAIRS - 76500				
76562	To Equipment		\$ 1,000.00	\$ 1,000.00
76564	To Autos & Trucks		600.00	500.00
76560	To Buildings		1,000.00	600.00
			<u>\$ 2,600.00</u>	<u>\$ 2,100.00</u>
MISCELLANEOUS - 76800				
76804	Traveling		\$ 150.00	\$
76806	Auto Allowance		600.00	600.00
76808	Paving Repairs		1,250.00	600.00
			<u>\$ 2,000.00</u>	<u>\$ 1,200.00</u>
CAPITAL EXPENDITURES-76900				
76962	Equipment		\$ 3,000.00	\$ 3,000.00
76963	Furniture & Fixtures		200.00	200.00
76965	Motored Equipment		4,000.00	2,200.00
			<u>\$ 7,200.00</u>	<u>\$ 5,400.00</u>
			<u>\$89,418.00</u>	<u>\$68,248.00</u>

APPROPRIATIONS

GENERAL DIVISION-WATER, LIGHT & POWER DEPT.

For the Year 1931.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SERVICES - 77400			
77403 Public Liability Insurance	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
77420 Professional Services	600.00	600.00	600.00
77421 Legal Services	1,500.00	1,500.00	1,500.00
77491 Equivalent of Taxes	72,882.25	72,882.25	72,882.25
	<u>\$77,732.25</u>	<u>\$77,732.25</u>	<u>\$77,732.25</u>
MISCELLANEOUS-77800			
77801 Claims Paid	\$ 350.00	\$ 350.00	\$ 350.00
77802 Interest on Bonds	43,076.25	43,076.25	43,076.25
77803 Rents Paid	1,250.00	1,250.00	1,250.00
77830 Sundry	500.00	500.00	500.00
	<u>\$45,176.25</u>	<u>\$45,176.25</u>	<u>\$45,176.25</u>
CAPITAL EXPENDITURES-77900			
77963 Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00
77992 Refund Bonds	49,000.00	49,000.00	49,000.00
77993 Filtration Bonds	6,000.00	6,000.00	6,000.00
77994 Refund on Contracts	5,500.00	5,500.00	5,500.00
	<u>\$60,600.00</u>	<u>\$60,600.00</u>	<u>\$60,600.00</u>
	<u>\$183,508.50</u>	<u>\$183,508.50</u>	<u>\$183,508.50</u>

APPROPRIATIONS

PURCHASING DIV. - WATER, LIGHT & POWER DEPT.

For the Year 1931.

ACCOUNT No.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES-78100			
78101 W. H. Bridges Purchasing Agent	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
78101 Mrs. Ethel Parker Steno.	1,500.00	1,500.00	1,500.00
78101 F. D. Lloyd Storekeeper	1,800.00	1,800.00	1,800.00
78101 Fred Deeg Asst. Storekeeper	1,560.00	1,560.00	1,560.00
78101 L. W. Whitley Pole Yd. Watchman	1,200.00	1,200.00	1,200.00
	<u>\$ 9,060.00</u>	<u>\$ 9,060.00</u>	<u>\$ 9,060.00</u>
SUPPLIES - 78300			
78321 Stationery & Office Supplies	\$ 300.00	250.00	250.00
78322 Postage	120.00	100.00	100.00
	<u>\$ 420.00</u>	<u>\$ 350.00</u>	<u>\$ 350.00</u>
SERVICES - 78400			
78405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
78412 Telephone & Telegraph	160.00	160.00	160.00
78432 Dues & Subscriptions	10.00	10.00	10.00
78450 Sundry Services	15.00	15.00	15.00
	<u>\$ 190.00</u>	<u>\$ 190.00</u>	<u>\$ 190.00</u>
REPAIRS - 78500			
78563 To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
MISCELLANEOUS - 78800			
78807 Storehouse Expense	\$ 200.00	\$ 200.00	\$ 200.00
78830 Sundry	15.00	15.00	15.00
	<u>\$ 215.00</u>	<u>\$ 215.00</u>	<u>\$ 215.00</u>
CAPITAL EXPENDITURES - 78900			
78963 Furniture & Fixtures	\$ 125.00	\$ 125.00	\$ 125.00
	<u>\$ 10,035.00</u>	<u>\$ 9,965.00</u>	<u>\$ 9,965.00</u>

APPROPRIATIONS
CONSTRUCTION ENGINEER'S DEPARTMENT

For the Year 1931.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES - 80100			
Construction Engineer	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Right-of-way Agent	1,500.00	1,500.00	1,500.00
	<u>\$ 6,300.00</u>	<u>\$ 6,300.00</u>	<u>\$ 6,300.00</u>
SEWER DEPARTMENT			
Sewer Engineer	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Sewer Engineer	3,000.00	3,000.00	3,000.00
Assistant Sewer Engineer	2,280.00	2,280.00	2,280.00
Assistant Sewer Engineer	2,280.00	2,280.00	2,280.00
Rodman	1,020.00	1,020.00	1,020.00
Rodman	936.00	936.00	936.00
Inspector	1,920.00	1,920.00	1,920.00
Inspector	1,620.00	1,620.00	1,620.00
Inspector	1,500.00	1,500.00	1,500.00
Inspector			
Draftsman	1,200.00	1,200.00	1,200.00
	<u>\$19,356.00</u>	<u>\$19,356.00</u>	<u>\$19,356.00</u>
STREET DEPARTMENT			
Paving Engineer	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Assistant Engineer	2,880.00	2,880.00	2,880.00
Assistant Engineer	1,980.00	1,980.00	1,980.00
Assistant Engineer	1,800.00	1,800.00	1,800.00
Rodman	1,080.00	1,080.00	1,080.00
Rodman	1,020.00	1,020.00	1,020.00
Rodman	1,020.00	1,020.00	1,020.00
Rodman	1,020.00	1,020.00	1,020.00
Rodman	1,020.00	1,020.00	1,020.00
Rodman	936.00	936.00	936.00
Inspector	2,100.00	2,100.00	2,100.00
Inspector	1,800.00	1,800.00	1,800.00
Inspector	1,800.00	1,800.00	1,800.00
Inspector	1,500.00	1,500.00	1,500.00
Inspector	1,500.00	1,500.00	1,500.00
	<u>\$25,056.00</u>	<u>\$25,056.00</u>	<u>\$25,056.00</u>
MONUMENT PARTY			
Instrument Man	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
Instrument Man 6 Mos.	900.00	900.00	900.00
Rodman	1,020.00	1,020.00	1,020.00
Rodman	1,020.00	1,020.00	1,020.00
Rodman (With Car) 6 Mos.	624.00	624.00	624.00
Rodman 6 Mos.	480.00	480.00	480.00
	<u>\$ 5,664.00</u>	<u>\$ 5,664.00</u>	<u>\$ 5,664.00</u>
OFFICE FORCE			
Estimator - Calculator	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Draftsman (Calculator)	1,500.00	1,500.00	1,500.00
Draftsman	1,500.00	1,500.00	1,500.00
Draftsman	1,080.00	1,080.00	1,080.00
Stenographer	1,500.00	1,500.00	1,500.00
	<u>\$ 7,680.00</u>	<u>\$ 7,680.00</u>	<u>\$ 7,680.00</u>
	<u>\$64,056.00</u>	<u>\$64,056.00</u>	<u>\$64,056.00</u>
SALARIES - 80100			
80101 Per Schedule	\$64,056.00	\$64,056.00	\$64,056.00
SUPPLIES - 80300			
80321 Stationery & Office Supplies	\$ 400.00	\$ 400.00	\$ 400.00
80327 Engineering Supplies	1,600.00	1,600.00	1,600.00
80340 Sundry Supplies	300.00	300.00	300.00
	<u>\$ 2,300.00</u>	<u>\$ 2,300.00</u>	<u>\$ 2,300.00</u>
REPAIRS - 80500			
80564 To Automobiles	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
MISCELLANEOUS - 80800			
80806 Auto Allowance	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
80830 Special Service	500.00	500.00	500.00
	<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>
CAPITAL EXPENDITURES - 80900			
80962 Equipment	\$ 600.00	\$ 600.00	\$ 600.00
80963 Furniture & Fixtures	200.00	200.00	200.00
80964 Automobiles & Trucks	800.00	800.00	800.00
80980 Miscellaneous	200.00	200.00	200.00
	<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>
	<u>\$71,656.00</u>	<u>\$71,656.00</u>	<u>\$71,656.00</u>

INTEREST & SINKING FUND APPROPRIATIONS

For the Year 1931

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1930	BALANCE OUTSTANDING JAN. 1, 1931	PRINCIPAL DUE JUL. 1, 1931	INTEREST DUE JUL. 1, 1931	PRINCIPAL DUE JAN. 1, 1932	INTEREST DUE JAN. 1, 1932	SINKING FUND REQUIREMENTS	TOTAL
7 - 1 - 10	School	4%	75,000.00	\$ 35,000.00	40,000.00		1,000.00		1,000.00	\$ 2,000.00	\$ 4,000.00
7 - 1 - 12	School	4%	150,000.00		150,000.00		3,750.00		3,750.00	3,750.00	11,250.00
7 - 1 - 12	Hospital	4%	50,000.00		50,000.00		1,250.00		1,250.00	1,250.00	3,750.00
7 - 1 - 12	Sewer	4%	250,000.00	130,000.00	120,000.00	10,000.00	3,000.00		2,750.00	2,750.00	15,750.00
7 - 1 - 12	Street Improvement	4%	250,000.00	130,000.00	120,000.00	10,000.00	3,000.00		2,750.00	2,750.00	15,750.00
7 - 1 - 12	Cemetery Purchase	4%	50,000.00	36,000.00	14,000.00	2,000.00	350.00		300.00	300.00	2,650.00
7 - 1 - 15	School Building	4%	250,000.00	100,000.00	150,000.00	10,000.00	3,750.00		3,500.00	3,500.00	17,250.00
7 - 1 - 15	Sanitary Sewer	4%	50,000.00	30,000.00	20,000.00	2,000.00	500.00		450.00	450.00	2,950.00
7 - 1 - 15	Street, Bridge & Sewer	4%	425,000.00	200,000.00	225,000.00	15,000.00	5,625.00		5,250.00	5,250.00	25,875.00
7 - 1 - 18	School	4%	50,000.00	16,000.00	34,000.00		850.00	2,000.00	850.00		3,700.00
7 - 1 - 18	Sewage Disposal Plant	4%	100,000.00	30,000.00	70,000.00	2,500.00	1,750.00		1,687.50		5,937.50
7 - 1 - 21	Hospital	4%	30,000.00	5,000.00	25,000.00	1,000.00	750.00		720.00		2,470.00
7 - 1 - 24	Garbage Incinerator	4%	50,000.00	7,000.00	43,000.00		1,075.00		1,075.00		3,150.00
7 - 1 - 24	School	4%	50,000.00	34,000.00	16,000.00		11,650.00	1,000.00	11,650.00		29,300.00
7 - 1 - 26	School	4-3/4%	150,000.00	8,000.00	142,000.00	3,000.00	3,372.50		3,301.25		9,673.75
7 - 1 - 28	Hospital	4-1/4%	100,000.00	5,000.00	95,000.00	2,000.00	2,012.50		1,976.25		5,995.00
11 - 1 - 28	School	4-1/2%	215,000.00	10,000.00	205,000.00	5,000.00	4,612.50		4,500.00		14,112.50
11 - 1 - 28	School	4-1/4%	85,000.00		85,000.00		1,806.25		1,806.25		3,612.50
11 - 1 - 28	Street Improvement	4-1/2%	128,000.00	6,000.00	122,000.00	3,000.00	2,745.00		2,677.50		8,422.50
11 - 1 - 28	Street Improvement	4-1/4%	47,000.00		47,000.00		998.75		998.75		1,997.50
11 - 1 - 28	Parks and Playgrounds	4-1/2%	54,000.00	2,000.00	52,000.00	1,000.00	1,170.00		1,147.50		3,317.50
11 - 1 - 28	Parks and Playgrounds	4-3/4%	21,000.00		21,000.00		446.25		446.25		892.50
11 - 1 - 28	Airport	4-1/2%	55,000.00	2,000.00	53,000.00	2,000.00	1,192.50		1,147.50		4,340.00
11 - 1 - 28	Airport	4-1/4%	20,000.00		20,000.00		425.00		425.00		850.00
11 - 1 - 28	Fire Stations	4-1/2%	55,000.00	2,000.00	53,000.00	1,000.00	1,192.50		1,170.00		3,362.50
11 - 1 - 28	Fire Stations	4-1/4%	20,000.00		20,000.00		425.00		425.00		850.00
11 - 1 - 28	Hospital	4-1/2%	36,000.00	2,000.00	34,000.00	1,000.00	765.00		742.50		2,507.50
11 - 1 - 28	Hospital	4-1/4%	14,000.00		14,000.00		297.50		297.50		595.00
11 - 1 - 28	Sanitary Sewer	4-1/4%	25,000.00	2,000.00	23,000.00	1,000.00	488.75		467.50		1,956.25
5 - 1 - 29	Street Improvement	4-3/4%	525,000.00	8,000.00	517,000.00	9,000.00	12,278.75		12,065.00		33,343.75
5 - 1 - 29	Sanitary Sewer	4-3/4%	250,000.00	4,000.00	246,000.00	4,000.00	5,842.50		5,747.50		15,590.00
5 - 1 - 29	Parks and Playgrounds	4-3/4%	200,000.00	3,000.00	197,000.00	3,000.00	4,678.75		4,607.50		12,286.25
5 - 1 - 29	Fire Stations	4-3/4%	25,000.00		25,000.00		593.75		593.75		1,187.50
12 - 16 - 29	Street Improvement	4-3/4%	600,000.00	9,000.00	591,000.00		14,036.25	9,000.00	14,036.25		37,072.50
12 - 16 - 29	Sanitary Sewer	4-3/4%	175,000.00	3,000.00	172,000.00		4,085.00	3,000.00	4,085.00		11,170.00
12 - 16 - 29	Parks and Playgrounds	4-3/4%	150,000.00	2,000.00	148,000.00		3,515.00	2,000.00	3,515.00		9,030.00
12 - 16 - 29	Abattoir	4-3/4%	75,000.00	1,000.00	74,000.00		1,757.00	1,000.00	1,757.00		4,515.00
12 - 10 - 30	Street Improvement	4-3/4%	700,000.00		700,000.00		16,625.00	11,000.00	16,625.00		44,250.00
12 - 10 - 30	Sanitary Sewer	4-3/4%	100,000.00		100,000.00		2,375.00	2,000.00	2,375.00		6,750.00
12 - 10 - 30	Parks and Playgrounds	4-3/4%	200,000.00		200,000.00		4,750.00	3,000.00	4,750.00		12,500.00
			\$6,305,000.00	\$322,000.00	\$5,453,000.00	\$87,500.00	\$130,793.75	\$40,000.00	\$128,668.75	\$ 7,000.00	\$393,962.50

INTEREST & SINKING FUND APPROPRIATIONS

For the Year 1931.

Date of Issue	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1930	BALANCE OUTSTANDING JAN.1,1931	PRINCIPAL DUE JUL.1,1931	INTEREST DUE JUL.1,1931	PRINCIPAL DUE JAN.1,1932	INTEREST DUE JAN.1,1932	SINKING FUND REQUIREMENTS	TOTAL
SINKING FUND SECURITIES DEDUCTED											
7-1-26	School (Count 5-6-30)	4-3/4%	\$ 69,000.00	\$ 2,000.00	\$ 67,000.00	\$ 3,000.00	\$ 1,591.25	\$	\$ 1,520.00	\$	\$ 6,111.25
11-1-28	San. Sewer	4-1/4%	24,000.00	1,000.00	23,000.00	1,000.00	458.75		467.50		1,956.25
12-16-29	Abattoir	4-3/4%	3,000.00		3,000.00		71.25		71.25		142.50
12-16-29	Street Imp.	4-3/4%	3,000.00		3,000.00		71.25		71.25		142.50
12-16-29	Abattoir	4-3/4%	2,000.00		2,000.00		47.50		47.50		95.00
12-16-29	Parks & Pl.	4-3/4%	2,000.00		2,000.00		47.50		47.50		95.00
Total Returned to Fund*			\$ 103,000.00	\$ 3,000.00	\$ 100,000.00	\$ 4,000.00	\$ 2,317.50	\$	\$ 2,225.00	\$	\$ 8,542.50
NET GENERAL OBLIGATIONS			\$6,202,000.00	\$ 819,000.00	\$5,383,000.00	\$ 83,500.00	\$128,476.25	\$ 40,000.00	\$126,443.75	\$ 7,000.00	\$385,420.00
ADD:											
WATER & LIGHT DEPARTMENT BONDS											
	Refunding Bonds	4-3/4%	\$1,170,000.00	\$ 547,000.00	\$ 623,000.00	\$ 39,000.00	\$ 14,796.25	\$	\$ 13,870.00	\$	\$ 67,666.25
	Refunding Bonds	4-1/2%	168,000.00	140,000.00	28,000.00		630.00	10,000.00	630.00		11,260.00
	Water Filtration	5	200,000.00	37,000.00	263,000.00		6,575.00	6,000.00	6,575.00		19,150.00
	Total Water Bonds		\$1,638,000.00	\$ 724,000.00	\$ 914,000.00	\$ 39,000.00	\$ 22,001.25	\$ 16,000.00	\$ 21,075.00	\$	\$ 98,076.25
TOTAL REQUIREMENTS			\$7,840,000.00	\$1,543,000.00	\$6,297,000.00	\$122,500.00	\$150,477.50	\$ 56,000.00	\$147,518.75	\$ 7,000.00	\$483,496.25