

Regular meeting of the City Council: Austin, Texas, Feb 4th 1915:  
 Councilman Bartholomew, Mayor pro m  
 The Council was called to order by the Mayor: Roll called:  
 Present ~~Mayor Weoldridge~~, Councilmen Anthony, Bartholomew, Haynes &  
 Powell. 4  
 Absent none:

The minutes of the last regular and subsequent recessed meetings were read and adopted:

Councilman Haynes offered the following resolution:

Be it resolved by the City Council of the City of Austin:

That in order to adjust the accounts in his budget of expenses of the Sanitary Dept for 1914, the Supt in charge, be and is hereby authorized to make the following transfers, to-wit:

transfer from the appropriation to pay six men for six months,  
 amounting to \$ 1980.00

To the following:

Pay of 24 men	\$ 963.90
Pay of special Inspector	. 8.00
Pay of 5 Sprinklermen	. 11.00
Pay of labor for cutting weeds	. 20.55
Tools	. 541.26
Miscellaneous	. 81.26
	\$ 1,625.97.

The resolution was adopted by the following vote:

Yeas Councilman Anthony, Bartholomew, Haynes & Powell 4  
 Absent Mayor Weoldridge 1

Councilman Haynes offered the following resolution:

Be it resolved by the City Council of the City of Austin:

That it is with profound regret we have learned of the death of the Grand- Daughter of our Honorable Mayor, & A P Weoldridge, and we here extend to him and to the family of the deceased our heartfelt sympathy in their bereavement, and that out of respect to the Mayor the meeting of the City Council of Austin is this day adjourned: that this resolution be transcribed in the minutes:

The resolution was adopted by the following vote:

Yeas Councilmen Anthony, Bartholomew, Haynes & Powell 4

February 6th 1915:

The Council was called to order by the Mayor, with all members present:

Councilman Haynes offered the following resolution:

Whereas, it appears from the attached affidavit of J F Ragland that the item of \$300.00, in money assessed upon the assessment rolls of the City of Austin, Texas, for the year 1914, was put there in error, he having no money whatsoever on hand on the 1st day of January 1914,

Now therefore,

Resolved by the City Council of the City of Austin:

That the assessment of \$ 300.00, against the said J F Ragland upon the rolls of the City Assessor & Collector of taxes for the year 1914, be and the same is hereby cancelled and annulled:

The Resolution was adopted by the following vote:

Yeas Mayor Weoldridge, Councilmen Anthony, Bartholomew, Haynes & Powell 5  
 Nays none,

Approved, A P Weoldridge, Mayor.

*Transferred from  
 Sanitary Dept*

*J. F. Ragland  
 Assessment  
 Cancelled*

Councilman Haynes offered the following resolution :

Whereas, it appears from the attached affidavit of Mary Rogers, Widow of J R Rogers, that neither she nor the said J R Rogers owned a Piano on January 1st 1914, nor at any time before nor thereafter.

Now, therefore,

Resolved by the City Council of the City of Austin:

That the erroneous Assessment of the said J B Rogers as the owner of a Piano appearing upon the assessment rolls of the tax Assessor & Collector of the City of Austin, Texas, for the year 1914, be and the same is hereby cancelled and annulled.

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes & Powell 5

Nays none,

Approved, A P Wooldridge, Mayor.

Councilman Anthony offered the following resolution :

Whereas, it appears from the statement of the Assistant City Physician Dr R V Murray, and also of Dr Joe Weeten, that the negro woman, Mary Johnson, fined on January 22nd, 1915, in cause No 9136, in the Corporation Court of the City of Austin, Texas, State of Texas vs Mary Johnson, for vagrancy, in the amount of \$ 84.80, \$ 4.-- of which has been laid out in jail by the said Mary Johnson, leaving a balance of \$ 80.80, owing, is dangerously ill and should not be kept in confinement, and further, agrees to leave the City of Austin, Texas, and return to friends and relatives at Taylor, Texas, from whence she came to this City.

Now, therefore,

Resolved by the City Council of the City of Austin :

That in consideration of the above facts, that the payment of the balance of the fine and costs imposed against the said Mary Johnson in the above styled and numbered cause, be and the same is hereby suspended, conditioned upon the fact that the said Mary Johnson shall continue away from the City of Austin, Texas.

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes & Powell 5

Nays none,

Approved, A P Wooldridge, Mayor.

Councilman Haynes offered the following resolution :

Whereas, the City Council by a resolution has determined that 80% of the face value of credits shall be the basis in this City for assessment for taxation purposes ; and

Whereas, it appears from the report of the Assessor & Collector of taxes of this City, Mr Fred Sterzing, attached hereto, that the Aetna Accident and Liability Co of Hartford Conn, had assessed its credits on deposit with the State Treasurer of the State of Texas for the year 1914 at their face value, amounting to \$ 55,000.00, instead of 80% thereof which amounts to \$ 44,000.00,; and

Whereas, said Aetna Accident and Liability Co, of Hartford Conn, has overpaid its taxes on said credits for the year 1914, in the amount of \$ 201.67, as is set out in the tax statement of said Fred Sterzing, Assessor & Collector, hereto attached,

Now, therefore,

Resolved by the City Council of the City of Austin:

First\_That the assessment of the credits of the said Aetna Accident and Liability Co of Hartford, Conn, for the year 1914, be fixed at \$ 44,000.00, instead of \$ 55,000.00, voluntarily assessed by themselves, and that the overpayment in taxes in the amount of \$201.67, be and the same is hereby directed to be refunded to the said Aetna Accident and Liability Co;

Second \_ That the sum of \$ 201.67, be and the same is hereby appropriated out of the General Contingent fund of the City of Austin, Texas, as a refund to the said Aetna Accident and Liability Co for its overpayment in taxes upon its credits deposited with the State Treasurer, as hereinabove set out for the year 1914.

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes & Powell 5  
Nays none, Approved, A P Wooldridge, Mayor.

*Mrs Mary Rogers  
Assessment  
Corrected*

*Fine Mary  
Johnson  
Remitted*

*Assessment  
Aetna Insurance  
Co. Corrected*

The Mayor laid before the Council the following resolution, which had been read on the 30th day of January, 1915, and laid over for one week:

Resolved by the City Council of the City of Austin :

That the budget of the Mayor of the City of Austin, Texas, for the year A D 1915, and amounting in the General fund to \$ 431,783.34, be and the same is hereby accepted, adopted and approved, and the appropriations as therein recommended be and the same are hereby made.

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholemew, Haynes & Powell 5  
Nays none.

The Mayor laid before the Council the following resolution:

Resolved by the City Council of the City of Austin :

That the sum of \$ 180.00 , be and the same is hereby transferred from the surplus fund of the budget for the City of Austin, Texas, for the year 1915, to the appropriation for the fire Dept of the City of Austin, Texas, and made payable in equal monthly installments of \$ 2.50 to each of the drivers of horsedrawn fire apparatus of this City.

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholemew, Haynes & Powell 5  
Nays none.

Approved, A P Wooldridge, Mayor.

The Mayor laid before the Council the following resolution :

Resolved by the City Council of the City of Austin :

That the sum of \$ 84.14, be and the same is hereby appropriated out of the General Contingent fund of the City of Austin, Texas, for the year 1915, to pay the interest on overdraft in the General fund of the City of Austin, Tex, for the month of January 1915,

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholemew, Haynes & Powell 5  
Nays none.

Approved, A P Wooldridge, Mayor :

February 9th 1915, All present:

Councilman Powell offered the following resolution :

Be it resolved by the City Council of the City of Austin, Texas:  
That the sum of One thousand ( \$ 1,000.00, ) dollars be appropriated out of the Permanent Paving fund of the City of Austin, Texas, not otherwise appropriated, for the purpose of making sewer pipe and building storm sewer for draining East 3rd street in this City preparatory to paving.

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholemew, Haynes & Powell 5  
Nays none.

Approved, A P Wooldridge, Mayor.

The Mayor laid before the Council the following resolution :

Be it resolved by the City Council of the City of Austin :

That \$ 83.30 of the bill for light furnished Jno L Martin for the Inaugural Balloccasion in this City on the 19th day of January 1915, as an act of public courtesy to the new Governor and Legislature of the State of Texas be and the same is hereby cancelled and remitted :

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Haynes & Powell 4  
Nay Councilman Bartholemew 1

Approved, A P Wooldridge, Mayor.

Budget sent  
fund adopted

Transfer funds

Interest  
overdrafts

Storm sewer  
& street

Revised light  
bill for Martin

# ESTIMATED RECEIPTS AND APPORTIONMENT OF SAME

For 1913

Receipts	General Fund	Street and Sewer Fund	Fire and Ambulance Fund	Cemetery Fund	Hospital Building Fund	Interest and Sinking Fund
Cash on hand July 1, 1912 - \$4,400.00		\$4,400.00				
General Revenue Fund, 1912- \$12,700.00	\$12,700.00	\$4,100.00	\$7,200.00	\$1,000.00		
Taxes of 1912 & prior years- 7,000.00	4,075.00	3,000.00	225.00	150.00		
Interest, Cont. & Penalties 5,000.00	5,000.00					
License Fees 10,000.00	10,000.00					
Fees Corporation Court 5,000.00	5,000.00					
Pound Fees 500.00	500.00					
Salon of Cemetery Lots 2,500.00	2,500.00					
Interest on General Fund 500.00	500.00					
Gravestone and Animals 200.00	200.00					
Pay Patients at Hospital 2,000.00	2,000.00					
Registration Fee of Dogs 500.00	500.00					
Sewer Rentals, etc. 30,000.00		30,000.00				
Miscellaneous 300.00	300.00					
Interest & Sinking Fund Tax for 1914 100,875.00						100,875.00
Interest & Sinking Fund Tax for 1913 & Prior Years 1,500.00						1,500.00
Interest on Daily Balances 2,500.00						2,500.00
Due From Sewer Fund 2,000.00						2,000.00
<u>\$101,885.04</u>	<u>\$170,702.50</u>	<u>\$101,037.40</u>	<u>\$8,840.11</u>	<u>\$11,027.88</u>	<u>\$0,008.50</u>	<u>\$120,011.58</u>
Convict Labor (not cash) 500.00		500.00				
<u>\$102,385.04</u>		<u>\$102,107.40</u>				

Councilman Powell offered the following resolution :

Resolved by the City Council of the City of Austin :

That leave be and is hereby granted J J Barronat 4307 Avenue D Hyde Park in this City to erect a brick curbing upon the proper line and grade in front of his property at 4307 Avenue D Hyde Park,

The work under this resolution must be done under the supervision and subject to the approval of the City Engineer of the City of Austin, Texas.

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholemew, Haynes & Powell 5  
Nays none,

Approved, A P Wooldridge, Mayor.

Councilman Powell offered the following resolution :

Be it resolved by the City Council of the City of Austin, Texas :

That the sidewalk line on the south side of West 10th street between Rio Grande and West Avenue be and the same is hereby established so that the south edge of the walk shall be a distance of 10 feet from and parallel to the correct south property line of said West 10th street .

The resolution was adopted by the following vote :

Yeas Mayor Wooldridge, Councilmen Anthony, Bartholemew, Haynes & Powell 5  
Nays none.

General Budget ,for the City of Austin, Texas, for the year A D 1915.

To the Honorable City Council of the City of Austin,

Texas.

Gentlemen :

I submit below a general budget of the City of Austin for the year Ad 1915, of which I ask your approval .

The assessed values of this City for the year A dD 1914, upon which the appropriations in this budget are mainly based, amount to \$ 22,813,863.00,

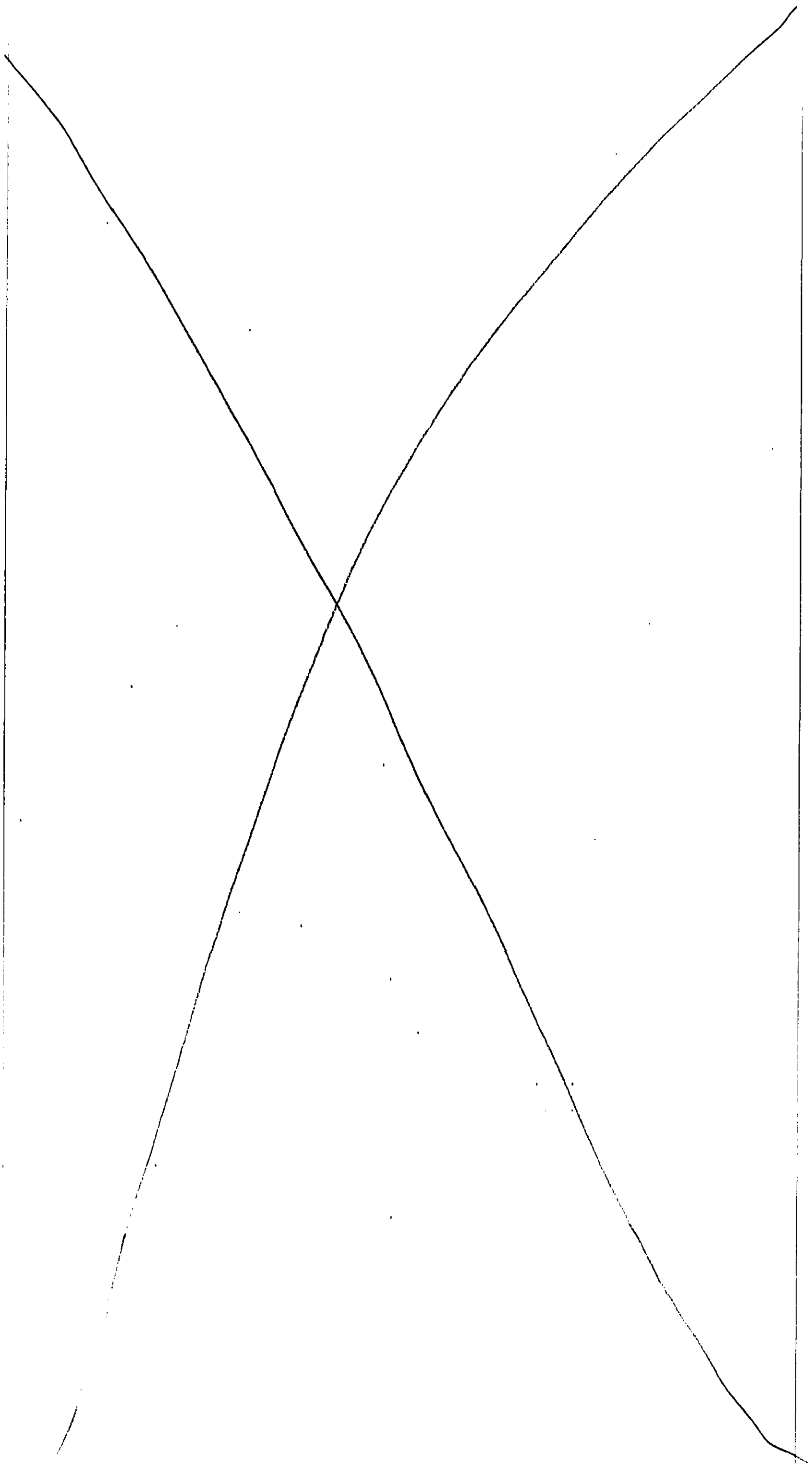
The appropriations made herein below are, however, based upon assessed values of but \$ 22,500,000.00 of assessed values at the present rate of taxation and the proceeds calculated at 90% of their face value ,with certain miscellaneous revenues ,including especially sewer rentals ,added, and including \$ 44,528.34 of cash carried over from 1914, and exclusive of the income of the Water, Light and Power Plant and exclusive of the revenue derived from the School tax ,is \$ 431,283.34. To this income must be added for convict labor ,say \$ 500. Altogether our probable available income for the present year ,with the exclusions above stated, will be \$ 431,783.04.

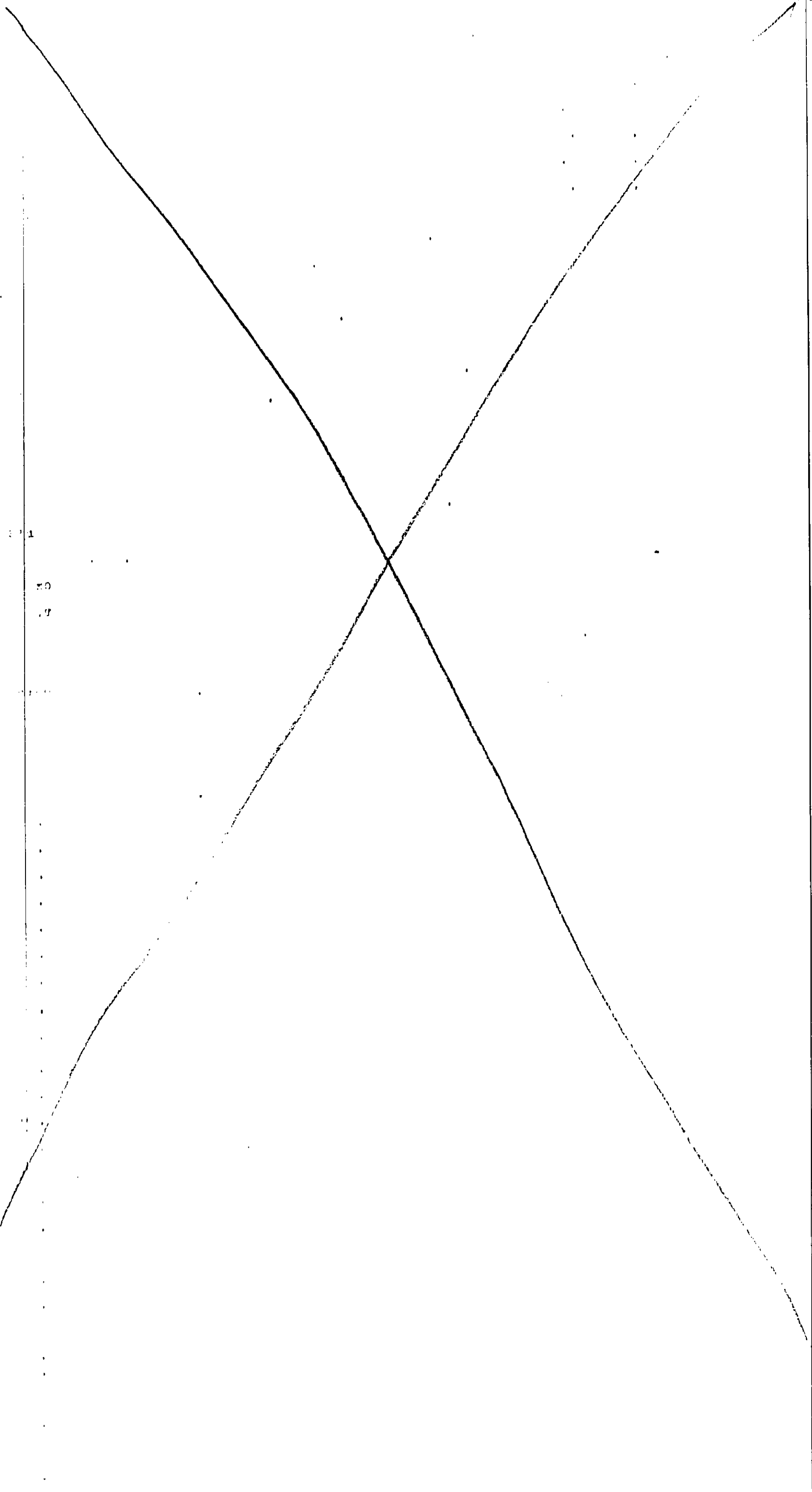
The School tax of 33 1/3 cents on the \$ 100.00 of property values levied upon \$ 22,500.00 of assessed values figured at 95 % for realization will yield, say , \$ 71,250.00.

The School taxes of this City after collection pass immediately over to the control of the School Board . This income of \$ 431,783.34 is derived from the sources set out in the following statement and is apportioned by Charter or ordinance ,or both, as appears in this statement.

J J Barronat  
4307 Ave D  
Hyde Park

Sidewalk line  
W 10th







Out of this \$ 431,783.34 the following Charter or ordinance assignments must be made:

1st. \$129,311.58 goes to Interest and Sinking funds ;

2nd. \$102,137.40 goes to the Street and Sewer Depts;

3rd. \$8,246.11 goes to the Park fund ;

4th. \$11,327.22 goes to the Cemetery fund;

5th. \$9,998.53 goes to the Hospital Building fund;

These five apportionments out of the City's Gross revenues of \$ 431,783.34 and amounting to \$ 261,520. 84 , must be set apart before we can begin to consider the City's other urgent needs.

Making the proper subtraction , there is left the sum of \$ 170,762.50 and out of this balance of \$ 170,762.50, all of the remaining expenses of the City Government , exclusive of the Water, Light and Power department, and of the Schools , must be paid .

Out of this balance of \$ 170, 762.50 the expenses of the Mayor's office , the law dept, the public health , the tax and sanitary depts , the care of the public buildings and grounds, the fire dept, the police dept and the City Hospital, and all extraordinary and contingent expenses of every character and description must be paid.

The total sum thus available for appropriations , above the five reserve appropriations made above , is, as stated above, the sum of \$ 170,762. 50.

The appropriations recommended below are principally based upon estimates furnished me the heads of the several departments of the City government.

I have been compelled by the lack of funds to decline many reasonable requests which I should be glad otherwise to allow.

I beg to recommend by departments the appropriations submitted below:

" A "

#### Department of Public Affairs

A P Wooldridge, Mayor and Superintendent.

Salary of Mayor	\$ 2,500.00
Salary of City Attorney	1,500.00
Stenographic & Typewriting Assistance to City Attorney	.150.00
Salary of Assistant City Attorney	.900.00
Salary of Recorder	1,200.00
Salary of City Clerk	1,500.00
Salary Assistant City Clerk	1,500.00
Salary Stenographer	900.00
Salary Secretary United Charities	900.00
Charity of all sorts, including Wood, Medicines, and burial Paupers	3,000.00
Salary of Sealer of Weights and Measures	1,200.00
Supplies for sealer of weights and measures	50.00
Salary of Public Weigher for 9 months , at \$ 100.00 per month	900.00
Supplies for Public Weigher	500.00
One Half Salary Humane Officer	600.00
Part Salary Probation Officer	300.00
Public Free Concerts	1,500.00
Stationery for Heads of Depts and Postage for Mayor	250.00
Supplies for Clerks Office	500.00
Membership in Municipal Organizations and Municipal	
Literature for Mayor	50.00
Contribution to Army rentals for Co " E" 2nd Infy Texas national Grd	120.00
Contribution to army ory Rentals for Troop "C" 1st Cavalry Texas	
National Guard	120.00
Public Printing	1,000.00
Incidentals, to be expended in judgement of Mayor	500.00



..Total for Department "A"	\$ 21,940.00
Lst Years appropriations	. 21,640.00
Increase for 1915	. 300.00

All of these expenditures are paid out of the general expense fund.

"B "

Department of Receipts, Disbursements and Accounts.

H L Haynes, Superintendent.	\$ 2,000.00
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Sub#- Head No 1

Revenue Department.

Salary Assessor & Collector	\$ .1,800.00
Salary 1st Assistant Assessor & Collector	.1,500.00
Salary 2nd do do	.1,000.00
Salary 3rd do do	1,000.00
Salary Extra help making up tax Rolls & Assessing	1,000.00
Salary Board of Equalization	900.00
Printing, Stationery ,Books & Postage	500.00
Miscellaneous	200.00
Total for sub#-Head No 1	9,900.00
Last Years appropriations	9,900.00
Net increase appropriations	

No increase for 1915.

Sub #- head No 2,

. (Temporarily assigned)

Salary Sanitary Inspector	\$ .1,200.00
Salary Assistant Sanitary Inspector	. 720.00
Salary Yardman	720.00
Salary 6 Sweepers & Sprinklermen @ \$ 60.00 per mo	4,320.00
Salary of altogether 24 Whitewings, Guttermen & Cartmen @ \$ 55.00 per Mo each	15,840.00
Salaries for 2 men for extra work during summer (6Months @ \$ 55.00 per Mo each	.660.00
One New Sprinkler	.350.00
3 New Carts	.200.00
2 Pairs of Mules	1,000.00
Disinfectants	100.00
Blacksmithing & Repairs	800.00
For Stables & Grounds	100.00
Tools ,including sweeper Brooms	500.00
Extra Labor Cutting Weeds	400.00
Feed	3,200.00
Burial of Dead Animals	300.00
Miscellaneous	800.00
Total for Sub-head No 2	31,210.00
Last Years appropriations	31,210.00
No increase for 1915.	

Total for Department "B"	\$ 41,110.00
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Last years appropriations	41,110.00
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No increase for 1915 in Department "B"

All of these expenditures are paid out of the General expense fund,

"C"

## Department of Parks and Public Property.

E C Bartholomew Supt .

One-half Salary of Supt( balance to be paid by Water ,Light and Power

Department

\$ 1,000.00

## Sub-head No 1

## City Hall.

Salary of Janitor	\$ 600.00
Fuel for City Hall	600.00
Improvements and repairs	300.00
Ice for City Hall	100.00
Lamps for City Hall	25 .00
Incidentals	100.00
Total for City Hall. sub-head No 1	\$ 1,725.00
Last years appropriation	\$ 1,925.00
Decrease for 1915	200.00

These expenditures are paid out of the General Expense fund .

## Sub-head No 2.

## ( Pease Park)

Salary of Keeper	\$ 600.00
Improvements and repairs	100.00
Tools and Incidentals	50.00
Total for Pease Park	750.00
Last years appropriation for Pease Park	\$ 750.00
NO increase for 1915.	

## . ( Wooldridge Park )

Salary of Keeper	\$ 720.00
Soil ,Graveling and Grading	150.00
Incidentals	50.00
Total for Wooldridge Park	920.00
Last years appropriation	\$ 1,170.00
Decrease for 1915	\$ 250.00

## ( East Avenue Parks )

## North

Salary of Keeper	\$ 600.00
Soil	100.00
Tools and incidentals	50.00
Total East Avenue Park -North	\$ 750.00
Last years appropriations	\$ 860.00
Decrease for 1915	\$ 110.00

## South .

Salary Keeper	\$ 600.00
Soil	50.00
Tools and incidentals	50.00
Total East Avenue Park - south	\$ 700.00
Last years appropriations	\$ 835.00
Decrease for 1915	\$ 135.00

.Soil and Middle.	
Soil, Gravel and Grading	\$ 250.00
Curbing	400.00
Water, Pipe and fixtures	100.00
Incidentals	.50.00
Total for East Avenue Park- Middle.	\$ 800.00
Last years appropriation	\$1,000.00
Decrease for 1915	\$ 200.00

Second Ward Park .

Salary of Keeper	\$ 600.00
Incidentals	50.00
Total for 2nd Ward Park	\$ 650.00
Last Years appropriation	\$ 650.00
No increase for 1915.	

( University Avenue Park )

Salary of Keeper	\$ 600.00
Soil	25.00
Tools and incidentals	25.00
Total for University Park	\$ 650.00

( Dam Park )

Salary of Keeper	\$ 600.00
Soil, Gravel and Grading	1,200.00
Renewal	5.00
Water Pipe and fixtures	250.00
Tools and incidentals	200.00
Total for Dam Park	\$2,750.00

No appropriation for Dam Park for 1914.

Surplus for all parks, subject to assignment )	276.11
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Total for sub-head No 2 ( Parks )	\$8,246.11
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Last years appropriation	\$7,418.00
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Increase for 1915	\$ 828.11
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All the expenditures of the Park Department are paid out of a 3% assignment of advalorem taxes .

Sub-head No 3.

( Oakwood Cemetery and Annex )

Salary of Sexton	\$ 600.00
Labor in caring for Cemetery	1,800.00
Soil ,Gravel and Grading	225.00
Tools and Incidental expenses	300.00
Balance for Service House	1,500.00
Total for Oakwood Cemetery and Annex	\$ 4,425.00
Last Years appropriations	\$ 5,784.26
Decrease for 1915	\$ 1,359.26

All of the expenditures of this department are paid out a 2% assignment of advalorem taxes

For purchase of lots and improvement of Annex	\$ 6,902.22 .
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(This last item arose from sale of Bonds, )

The item of " one half Salary of Superintendant " and the expenditures of Sub-head No 1, viz : \$ 1,725.00 ,are to be paid out of the general expense fund .

Total for Department "C"	\$ 22,298.33
Last years appropriations	\$ 15,127.19
Increase for 1915	\$ 7,170.40

"D"

## Department of Streets and Public Improvements.

P W Powell .Superintendent.

Salary of Superintendent	\$2,000.00
General Street Work.	
Office Force.	
Salary of City Engineer @ \$ 150 .00 per month	\$1,800.00
Salary of Assistant Engineer @ \$ 150.00 per month for 4 months	600.00
Salary of Paving Engineer @ \$ 125.00 per month	1,500.00
Salary of Surveyor @ \$ 83.33 per month	1,000.00
Salary of Draftsman @ \$ 75.00 per month for 4 months	300.00
Salary of Stenographer @ \$ 70.00 per month	840.00
Salaries of 2 Rodmen @ \$ 55.00 per month each	1,320.00
Total Salaries Office force	\$ 7,360.00
Street Force.	
Salary of General Foreman @ \$ 100.00 per month	\$ 1,000.00
Salary of Asst Foreman @ \$ 80.00 per month	960.00
Salary of Rollerman @ \$ 75.00 per month	900.00
Salary of Blacksmith @ \$ 75.00 per month	900.00
Salary of Prison Guard @ \$ 65.00 per month	780.00
Salary of 2 teamster Bosses @ \$ 60.00 per month each	1,200.00
Salary of 1 Patrol Boss @ \$ 60.00 per month	720.00
Salaries of 2 Cartmen @ \$ 55.00 per month each	1,320.00
Salaries of 11 Teamsters @ \$ 55 .00 per month each	7,260.00
Salary of 1 Bridge Carpenter @ \$ 55.00 per month	660.00
Salary of 1 Gravel Spreader @ \$ 55.00 per month	660.00
Total Salaries Street Force	\$16,800.00
Temporary Labor.	
Temporary Labor	\$13,606.55
Convict Labor	500.00
Total Temporary Labor	\$ 14,106.55
Material and Supplies.	
Lumber and Cement	\$ 2,400.00
Blacksmiths Supplies	300.00
Coal and Gasoline	400.00
Feed for Supt sHorse	120.00
Stock Feed (28 head )	3,700.00
Miscellaneous Supplies	700.00
Total for Material and Supplies	\$ 7,620.00
Office Supplies .	
Printing ,Stationery and Postage	\$ 100.00
Drawing Material and B P Paper	75.00
Engineering Instruments, Tapes, etc	75.00
Transportation	300.00
Incidentals	1.00,00
Total for Office Supplies	\$ 650.00
Equipment.	
One team of Mules	\$ 450.00
New Harness	100.00
Repairs, Scrapers, Hands Tools	400.00
Wagons, Scrapers & Tools	400.00
Repairs to old Harness	150.00
Repairs to Roller	250.00
Miscellaneous Equipment	550.00
Total for Equipment	\$ 1,900.00

## .Special Appropriations.

Grading and Graveling South 1st Street	\$ 1,500.00
Construction Dam Boulevard	.4,000.00
Grading and Graveling 43rd Street	1,500.00
Graveling 31st Street East from Guadelupe	200.00
Bridge Shoal Creek & 10th Street	4,000.00
Incidentals & Special Contracts	3,500.00
Total Special Appropriations	\$ 14,700.00

## Summary.

Salaries Office force	\$ 9,360.00
Salaries Street Force	16, 800.00
Temporary Labor	14,106.55
Material & Supplies	7,620.00
Office Supplies	650.00
Equipment	1,900.00
Damages & Cost	1,000.00
Overdrafts	238.45
Special appropriations	14,700.00

Total for general Street work \$ 66,375.00

Last years appropriations \$ 67,940.66

Decrease for 1915 \$ 1,565.66

XX

All of these expenses are paid out of a thirty per centum assignment of "advalorem" taxes

## Expenditures for Permanent Street Work.

Salary of Paving Inspector.	\$ 1,080.00
Damages and Claims	
Damages and Claims	\$ 600.00
Street Paving	
East 16th Street, from Congress Avenue to Sabine Street	\$ 6,500.00
Balance on alley Paving	250.00
Paving to be determined later	1, 324.40
Total for Permanent Street Work	\$ 9,582.40

"This item of \$ 9,582.40 arose from the sale of Street bonds"

Appropriations for Sanitary Sewer department

Salary of Cashier @ \$ 125.00 per month	\$ 1,500.00
Salary of Plumbing Inspector @ \$ 110.00 per month	1,320.00
Salary of general Foreman @ \$ 90.00 per month	1,080.00
Salary of Pipeman with horse and wagon @ \$ 75.00 per month	900.00
Salary of general repairmen @ \$ 55.00 per month	660.00
Total Salaries for Sanitary Sewer department	\$ 5,460.00

Temporary labor maintaining system.

Temporary Labor	\$ 2,500.00
Maintenance material	

Sewer Pipe, Specials, Cement, etc,	\$ 350.00
Construction	

Line extensions and house connections	\$ 5,613.14
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Miscellaneous

Printing, Stationery & Postage	\$ 350.00
Transportation	200.00
Gasoline for Plumbing inspectors car	144.00
4th installment, purchase of old system	10,000.00
Overdraft January 1st 1915	2,812.86
Incidentals	250.00
Total for miscellaneous	\$ 13,756.86

## Summary.

Salaries	. • 5,400.00
Maintenance & Labor	.2,500.00
Maintenance Material	350.00
Construction	. 3,613.14
Miscellaneous	13,756.86
Total appropriations for Sanitary Sewer department	. • 25,620.00

## General summary of appropriations for Department "D"

General Street Work	. \$66,375.00
Permanent Street Work	. 9,582.40
Sanitary Sewer work	. 25,620.00
Convict Labor	. 500.00
Total for Department "D"	\$102,137.40

## "E"

## Department of Police &amp; Public Safety

W B Anthony, Superintendent.

Salary of Superintendent	. • 2,500.00
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Police Department.

Salary of City Marshal @ \$ 150.00 per month	\$ . 1,800.00
Salary of Sergeant of Police @ \$ 125.00 per month	1,500.00
Salary of Clerk of the Corporation Court @ \$ 112.50 per month	1,350.00
Salary of Night Clerk Corporation Court @ \$ 90.00 per month	1,080.00
Salaries of 9 Foot Patrolmen @ \$ 80.00 per month each	8,640.00
Salaries of 10 Mounted Patrolmen @ \$ 85.00 pwe month each	11,400.00
Salaries of 2 Pound Men @ \$ 85.00 per month each	2,040.00
Salaries of 2 Detectives @ \$ 100.00 per month each	2,400.00
Salary of Depot Police matron @ \$ 25.00 per month	300.00
Salary of Dog Catcher @ \$ 85.00 per month for 6 months	. 510.00
Feed for Pound ( Stock & Dog)	100.00
Feeding Prisoners	2,000.00
Rent of Pound for stock	120.00
Rent of land for Dog pound	20.00
Police Patrol Wagon__ Operation.	

Fuel	• 60.00
Lubricating Oil	20.00
Incidentals	
Incidentals operation	40.00
Total for operation.	\$ 120.00

## Maintenance .

Renewals & Repairs • 60.00	180.00
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Miscellaneous	500.00
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Total Police Department	\$35,950.00
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Last years appropriations	36,005.00
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Decrease for 1915	55.00
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Fire Department.

Salary of Fire Marshal @ 50.00 per month	\$	600.00
Salary Chief Operator Hook & Ladder No 1 @ 80.00 per month		960.00
Salaries of 3 Assistant Operators Hook & Ladder No 1 @ \$ 75.00 per mo each		2,700.00
Operation of Hook & Ladder No 1	\$	75.00
Lubricating Oil		20.00
Incidentals		125.88
		<u>125.00</u>
Maintenance of Hook & Ladder No 1		200.00
Renewals & repairs		325.00

Salary of Chief Operator for Colorado No 2 @ 80.00 per Mo	\$	960.00
Salaries of 3 Assistant Operators for Colorado Hose Co 2 @ 75.00 per mo each		2,700.00
Operation of Colorado Hose Co 2.		
Fuel	\$	75.00
Lubricating Oil		20.00
Incidentals		50.00
		<u>145.00</u>
Total for operation		145.00
Maintenance for Colorado Hose Co No 2		
Renewals & repairs	\$	500.00
		645.00

Salary of Chief Operator North Austin Hose Co No 6 @ 80.00 per month		960.00
Salaries of 3 Assistant Operators @ \$ 75.00 per month each		2,700.00
Operation of North Austin Hose Co No 6,		
Fuel	\$	40.00
Lubricating Oil		10.00
Incidentals		50.00
		<u>100.00</u>
Total for operation	\$	100.00
Maintenance for North Austin Hose Co No 6		
Renewals & Repairs	\$	250.00
		350.00
Salaries of 6 Drivers @ \$ 70.00 per month each		5,040.00
Salary of 1 Driver @ 75.00 per month		900.00
Salary of 1 Relief Driver @ 70.00 per month		840.00
Feed for horses, horse shoeing, New harness & repairing old harness		4,200.00

To be apportioned as follows:

For Washington hose Co No 1, 2 horses	\$	600.00
For Protection Hose Co No 3, 2 Horses		600.00
For East Austin hose Co No 4, 2 Horses		600.00
For South Austin Hose Co No 5, 2 horses		600.00
For West Austin Hose Co No 7, 2 Horses		600.00
For 10th ward Hose Co No 8, 2 horses		600.00
For Rescue Hose Co No 9, 2 Horses		600.00
		<u>4,200.00</u>

Total		4,200.00
Repairs to horse drawn apparatus	\$	250.00
Repairs to Chief's Automobile and supplies for same, @ \$ 25.00 per month		
( to be itemized )		300.00
Feed for horse, repairs & care of buggy for Assistant Chief @ 15.00 pr Mo		180.00
Rent of Hall for Washington Hose Co No 1		600.00
For hire of extra horse in case of disability		100.00
Repairs to Fire Halls		500.00
For purchase of Automobile Hook & Ladder apparatus		7,300.00
For purchase of new Hose		5,000.00
For miscellaneous expenses		500.00

Total appropriations for Fire Dept		56,710.00
Last years appropriations		<u>52,007.00</u>
Increase for 1915		4,103.00



## City Hospital.

Salary City Physician	\$ 1,200.00
Salary Asst Physician	900.00
Salary of Matron @ 65.00 per month	780.00
Salary Head nurse @ 70.00 per month	840.00
Salaries of other Nurses and attendants as the same may be required	1,500.00
Salary of Cook @ 25.00 p er month	300.00
Salary of Laundress @ 25.00 per month	300.00
Salary of Yardman & General Utilityman @ 20.00 per month	240.00
Groceries	1,000.00
Dry Goods	250.00
Fuel	400.00
Meats ,vegetables & other necessities	2,000.00
Medical Supplies	500.00
Miscellaneous	500.00
Total for City Hospital	\$ 10,710.00
Last years appropriations	10,496.00
Increase for 1915	214.00

## Appropriations Recommended out of balance of Hospital.

## Building Fund :

To A Mundt , Balance due on building .	\$ 6,624.88
To Donnerly & White Balance due on Plumbing	1,998.40
To A E Hancock ,balance due on electric wiring	1,155.65
To Otis Elevator Co ,part payment on bill	219.60
Total	\$ 9,998.53

Special additional appropriations for New Hospital Building  
out of General fund.

To Otis Elevator Co ,bal due on elevator at Hospital	\$ 1,222.90
To Leslie N Iredell ,balance Inspection Architect fees	244.45
To H B Thomson ,Balance Architect fee	325.72
To Sewer department ,City of Austin, due for Pipe	81.51
Total	\$ 1,874.58

Total increase of appropriations for Hospital in 1915 over 1914,  
exclusive of bond money

Amount forward from general appropriations	\$ 214.00
Amount of above special appropriations	1,874.58
Total increase	\$ 2,088.58

Pure Food and Health Inspection department.

Salary of 1 pure food Inspector @ 62,50 per month	\$ 750.00
Salary of 1 pure food Inspector @ 62,50 per month	750.00
Total for Pure Food & Health Inspectors department	1,500.00
Last Years appropriation	1,500.00

No increase for 1915.

Two hundred and fifty dollars additional for veterinary services will be paid  
to the Inspector of dairies and slaughter houses . This additional two hundre  
and fifty dollars will be paid in equal monthly installments of \$ 20.83,  
and paid each month in equal installments of \$ 6.95, contributed by the

. StThis additional appropriation represents hundred and fifty dollars out of funds .

Street, Fire and Sanitary departments out of their miscellaneous funds.

This additional appropriation of two hundred and fifty dollars is in compensation to the Inspector of dairies and slaughter houses for veterinary services to the Street, Fire and Sanitary departments of the City of Austin .

Summary of Department "E"

Salary of Superintendent	\$ 2,000.00
Police Department _ less Salary of Superintendent	33,950.00
Fire Department	36,710.00
Hospital Department, plus special appropriations out of general fund	<del>22,584.58</del> 12,584.58
Pub Food and Public Health department	1,500.00
<b>Total appropriations for Department "E"</b>	<b>\$ 86,744.58</b>
<b>Last years appropriations</b>	<b>82,606.00</b>
<b>Increase for 1915</b>	<b>4,138.58</b>

All of the expenditures of this department are paid out of the General expense fund .

Miscellaneous Special appropriations payable out of the General fund.

Overdraft in General expense fund for 1914	\$ 1,6188.97
Contribution to Salary of trained Nurse for Public Schools	300.00
Special appropriation for Public Health , to be disbursed by the Mayor	1,000.00
Surplus for Comtingent expenses	.753.95
<b>Total Miscellaneous appropriations</b>	<b>\$ 18,242.92</b>

I respectfully call attention to the following facts:

The amount available in the General expense fund for appropriations for the year 1915 is \$ 312.50 less than was available for 1914. This is because ad valorem taxes for 1915 were valued at 95% instead of 97  $\frac{1}{2}$  % , as was the method of 1914.

Again, the income in the general expense fund is not adequate for the honest and economical and necessary expenses of that fund. As ,instance, say \$ 5,000.00 yet to be provided to complete the wharf at the dam, and say \$ 2,500.00 for Furniture for the New Hospital, which, in addition , must be properly lighted and the grounds made attractive . Then there are many unavoidable expenses arising from time to time.

The people must sooner or later realize we must increase the tax rate or increase assessed values. I prefer the latter method. It is squarer to all and more sensible towards all.

I would be ignorant of my place and its responsibilities if I did not know what I here write and cowardly if I did not tell what I know to the people.

I hereto attach and make a part hereof a summary of the probable receipts of the City and of the probable entire expenditures of the City by Departments.

Respectfully,

Austin, Texas,  
January 30th 1915.

A P Wooldridge,  
Mayor.

Summary of Receipts and recommended appropriations for the City  
of Austin ,for the year 1915, other than those from the Water, Light & Power  
Department and the Schools.

Amount subject to appropriation and sources of same .

From General fund	\$ 301,971.76
From Interest and Sinking fund	129,311.58
From Convict Labor	<u>500.00</u>
Total	\$ 431, 783.34

Appropriations recommended .

"A" Department of Public Affairs ,A P Wooldridge, Mayor & Supt	\$ 21,940.00
Department of Receipts.	
"B" -Department of Receipts ,Disbursements & Accounts , H L Haynes Supt	41,110.00
"C" Department of Parks and Public Property,E C Bartholomew Supt	22,298.33
"D"-Department of Streets & Public Improvements, P W Powell Supt	102, 137.40
"E" -Department of Police & Public Safety,W B Anthony,Supt	96,743.11
Interest & Sinking fund	129,311.58
Miscellaneous	<u>18,242.98</u>
	\$ 431. 242.98