

REGULAR MEETING OF THE CITY COUNCIL: Austin, Texas, February 21, 1918.

The Council was called to order by the Mayor. Roll call disclosed the following present: Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes, and Powell; absent, none.

The reports of Dr. S. A. Woolsey, City Health Officer, C. L. Woodward, Chief of the Fire Department, and W. J. Morris, Chief of Police, for the month of January, 1918, were read and ordered filed; also the Police Chief's report of animals impounded during the same month of January.

The Mayor laid before the Council the following Resolution:

RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

That the sum of Two Thousand, Five Dollars and Seventy-five Cents (\$2,005.75) be and the same is hereby appropriated out of the surplus funds of the Water, Light and Power Department of the City of Austin, Texas, and made payable to the Enfield Realty Company, agents for the Pease Estate, as a refund to said company for the water line built by the Enfield Realty Company, agents for the Pease Estate, which advance was to be refunded by the Water, Light and Power Department to the Enfield Realty Company, agents for the Pease Estate, when a certain number of water connections had been made in said Enfield Addition to the City of Austin, Texas, which number of connections the City Council now finds to have been made.

The Resolution was adopted by the following vote: Yeas-- Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes, and Powell, 5; nays, none.

APPROVED, Feb. 21, 1918: A. P. Wooldridge, Mayor.

The following Resolution was laid before the Council:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

That the Mayor be and he is hereby authorized and instructed to enter into a contract with the Finley Method Company for the Tarviating of the Speedway from 24th Street to 43rd Street; and,

BE IT FURTHER RESOLVED:

That he be authorized and instructed to enter into a contract with the Finley Method Company for the Tarviating of Guadalupe Street from 27th Street to the City Limits.

The Resolution was adopted by the following vote: Yeas-- Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes, and Powell, 5; nays, none.

APPROVED, Feb. 21, 1918: A. P. Wooldridge, Mayor.

The Mayor laid before the Council the following Resolution:

RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

That the sum of Three Hundred Forty-nine Dollars and Twenty-seven Cents (\$349.27) be and the same is hereby appropriated out of the General Contingent Fund of the City of Austin, Texas, for the year 1918 in payment of the attached bill of J. W. Maxwell

Reports: City Health Officer
Fire Chief
Police " "

Enfield Realty Co.
refund

Finley Method Co.
Appl. for work

Finley Method Co.
Appl. for work

J. W. Maxwell, et al.

and Lightfoot, Brady and Robertson, same amounting to Three Hundred Forty-nine Dollars and Twenty-seven Cents (\$349.27). This appropriation is based upon the allowance of a 20 per cent commission to the said J. W. Maxwell and Lightfoot, Brady and Robertson for \$1,746.36 back taxes collected by said firm under their contract with the City of Austin from the Dallas Title and Guaranty Company on judgment heretofore recovered in the District Court of Travis County, Texas, 53rd Judicial District.

The Resolution was adopted by the following vote: Yeas--Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes, and Powell, 5; nays, none.

APPROVED, Feb. 21, 1918: A. P. Wooldridge, Mayor.

The Mayor offered the following Resolution:

RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

J. C. Bauer fine

That, in consideration of the fact that the driver for J. C. Bauer, defendant in the case of the State of Texas vs. J. C. Bauer, No. 12731 in the Corporation Court of the City of Austin, Texas, was exceeding the speed limit at a very early hour and in a remote part of the City to deliver bread which was urgently needed by customers of said J. C. Bauer and the public at large, the sum of Seven Dollars and Forty Cents (\$7.40), or one-half of the fine and costs imposed in said cause be and the same is hereby remitted.

The Resolution was adopted by a vote of 5 yeas.

APPROVED, Feb. 21, 1918: A. P. Wooldridge, Mayor.

The Mayor laid before the Council the following Resolution, accompanied by written statement from Miss Kate Casparis:

*Miss Kate Casparis
into commission*

WHEREAS, it appears from the attached statement of Miss Kate Casparis, sister of J. N. Casparis, which is made the basis of this resolution, and which statement the Council believes to be entirely correct, that the said J. N. Casparis did not on the 1st day of January, 1917, own the automobile assessed against him for taxation for the year 1917 in the amount of Four Hundred Dollars (\$400.00), and which automobile was not acquired by the said J. N. Casparis until the 20th day of April, 1917,

Now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

That the Assessor and Collector of Taxes of this City be and he is hereby authorized and instructed to strike from his rolls as an assessment against the said J. N. Casparis the value of said automobile, and this shall be his authority for so doing.

The Resolution was adopted by a vote of 5 yeas.

APPROVED, Feb. 21, 1918: A. P. Wooldridge, Mayor.

*Spur track
Sand Beach
Reserve*

The Mayor laid before the Council copy of a communication from J. Bouldin Rector, City Attorney, to the Railroad Commission of Texas relating to the removal of a spur track of the I. & G. N. Railroad from the "Sand Beach Reserve" in this city; to which was attached a copy of the Act of the Legislature authorizing the lease of this "Reserve" to the City of Austin. The same were ordered received and filed.

*Water Rates
for Gardens*

A committee of women representing the war gardens movement in Austin, and particularly this movement among the children of the Public Schools, came before the Council to ask a reduction of the water rates for irrigation, especially during the months of May and June. After discussion, the Council

agreed to take the matter under advisement.

This being the day for the adoption of the Mayor's Budget for the year 1918, representatives of various organizations, including the Chamber of Commerce, were present in the interest of particular items. Speakers emphasized the view that the provision of an adequate salary for a full-time Health Officer and Bacteriologist was of great importance. A committee of women representing the Mothers' Clubs made a plea for the retention of the item of \$1250.00 for summer band concerts.

The Council discussed the Budget at length. Councilman Bartholomew moved that the item of \$2400.00 ^{per annum} for salary of a full-time Health Officer be reduced to \$1800.00 ^{per annum}. The motion carried by the following vote: Yeas--Councilmen Anthony, Bartholomew, and Haynes, 3; nays--Mayor Wooldridge and Councilman Powell, 2.

Councilman Haynes moved to strike out the item of \$75.00 per month for a municipal nurse, which motion was lost by the following vote: Yeas--Councilman Haynes, 1; nays--Mayor Wooldridge, Councilmen Anthony, Bartholomew, Powell, 4.

Councilman Anthony moved to strike out the item of \$1250.00 for summer band concerts. The motion was lost by the following vote: Yeas--Councilman Anthony, 1; nays--Mayor Wooldridge, Councilmen Bartholomew, Haynes, Powell, 4.

Councilman Haynes moved to strike out the item of \$500.00 for Municipal Orchestra. The motion prevailed by the following vote: Yeas--Councilmen Anthony, Bartholomew, Haynes, 3; nays--Mayor Wooldridge, Councilman Powell, 2.

Councilman Haynes moved to strike out the item of \$75.00 per month for salary of a woman police assistant, which motion failed by the following vote: Yeas--Councilmen Bartholomew and Haynes, 2; nays--Mayor Wooldridge, Councilmen Anthony and Powell, 3.

Councilman Haynes moved to strike out the item of \$75.00 a month for salary of a woman Pure Food Inspector; which motion was lost by the following vote: Yeas--Councilmen Bartholomew and Haynes, 2; nays--Mayor Wooldridge, Councilmen Anthony and Powell, 3.

The Mayor then laid before the Council the following Resolution:

RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

That the budget of the Mayor of the City of Austin, Texas, for the year 1918, bearing date the 14th day of February, 1918, and being of the total amount of \$815,780.03, be and the same is hereby received, filed, adopted and approved after the amendments to the same which have heretofore been made by the City Council, which amendments consist in the striking out of the item of \$500.00 for a municipal orchestra and the reduction of the salary of a whole-time health officer from \$2400.00 to \$1800.00 per annum.

The original budget was read the first time on February 14th, 1918, and finally adopted on this, the 21st day of February, 1918.

Budget items
discussed

Full Time Health
Officer - \$1800.00
reduced

Municipal Nurse
item retained

Summer Band con-
certs - item re-
tained

Municipal Or-
chestra - \$500.00
struck out

Woman Police
Assistant - \$75.00
retained

Woman Pure Food
Inspector - \$75.00
retained

1918 Budget
adopted

The Resolution was adopted by the following vote: Yeas--Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes, and Powell, 5; nays, none.

Councilman Anthony filed his reasons, as follows, for his votes on two of the Budget amendments:

Austin, Texas, February 20, 1918.

To the Honorable Mayor
and City Council,
City of Austin, Texas.

Gentlemen:

My reason for voting against a wholetime health officer and free concerts is that I do not believe they are absolutely essential at this time now that our Government is so hard run for money to do the things that have to be done and is compelled to leave off so many things that ought to be done; our city heavily in debt; our people burdened with high taxes; our country in the worst war the world has ever known, and no man can see the end. Therefore, I feel it my duty to myself, my city, and my country to economize in every way possible.

Respectfully submitted,

W. B. Anthony

Superintendent of Police
and Public Safety of the
City of Austin, Texas

The Budget of the City of Austin, Texas, in its final, amended form, is as follows:

BUDGET

To the Honorable City Council,
City of Austin, Texas.

Gentlemen:

I submit below a budget of the City of Austin for the year A. D. 1918, of which I ask your approval.

The assessed values of this city for the year A. D. 1917, upon which the appropriations in the budget for the year 1918 are largely based, amount to \$25,000,000.00.

The income from ad valorem taxation in the General Fund is \$254,813.27.

The income from ad valorem taxation in the Interest and Sinking Fund is \$158,375.00.

The total income from ad valorem taxation for all municipal purposes (exclusive of school taxes) is \$413,188.27.

The income from ad valorem taxation in support of the Public Free Schools is \$106,875.00.

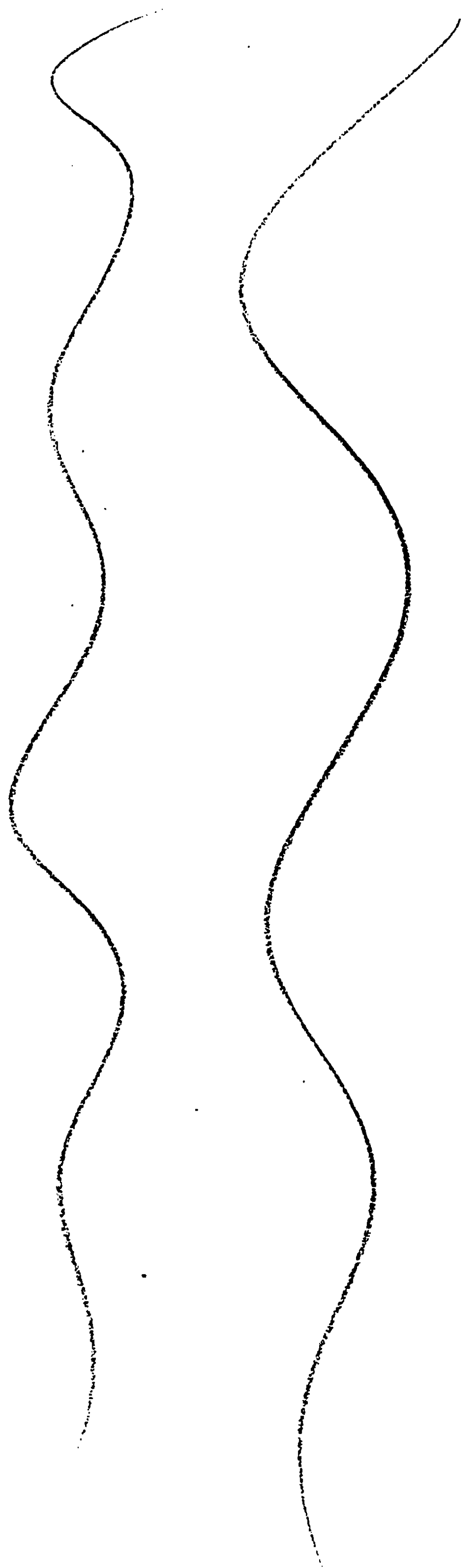
The total income from ~~all~~ ad valorem (or property) taxation for all purposes is \$520,063.27.

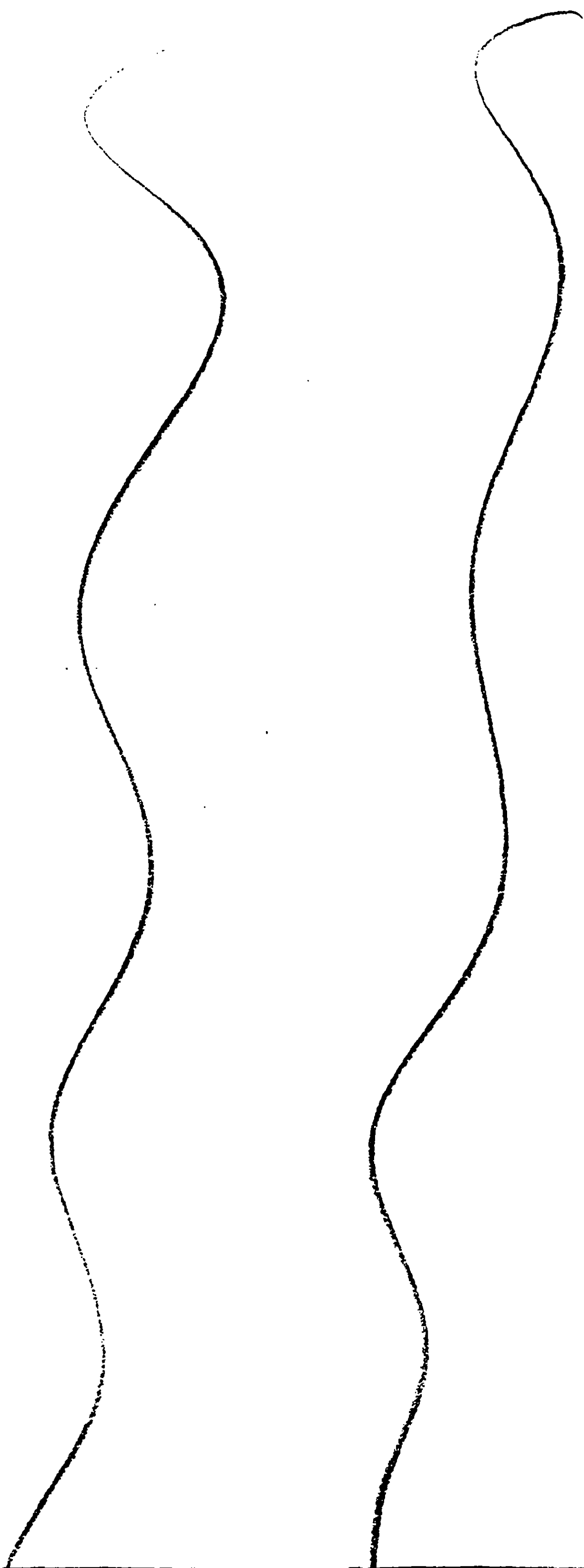
In addition to the income of this city from ad valorem taxation is the income from the operation of its Water, Light and Power Plant. The income of the Water, Light and Power Plant, including cash on hand January 1st, 1918, is \$361,599.60.

To the income of this city in the General Fund derived from these

Anthony
reasons for
vote

Budget for
1918





two principal sources is to be added the income to be derived from certain other miscellaneous sources, including certain cash balances on hand January 1st, 1918, as will appear in the tabulated statement which follows. This miscellaneous income amounts to \$40,492.16.

Our income from ad valorem taxation is based upon assessed values of \$25,000,000.00. At the present rate of taxation of one dollar on the one hundred dollars, and with the proceeds thus derived calculated for realization at 95 per cent of their face value, this ad valorem taxation in the General Fund thus derived is, as stated above, \$254,813.27.

Realizations for the Interest and Sinking Fund are obtained in the same way as is followed in deriving the income from ad valorem taxation for the General Fund, the only difference being that the rate of taxation for Interest and Sinking Fund purposes is sixty-five cents on the one hundred dollars of assessed property values instead of one dollar on the one hundred dollars.

Our total estimated income from all sources and for all purposes, exclusive of the schools, is the sum of \$815,280.03.

To this money income is to be added \$500.00 for convict labor. Altogether, our probable available income from all sources, except the schools, and for all purposes for the year A. D. 1918 will be \$815,780.03.

This gross income of \$815,780.03 is derived from the sources set out in the following table and is apportioned by charter or ordinance, or both, and by this budget, as appears in this same statement.

See Sheet Attached
to Next Page

ESTIMATED RECEIPTS AND APPROPRIEMENT OF SAME FOR 1919.

Receipts	General Fund	Street and Sewer Fund	Park Fund	Anti-Lop Fund	Cemetery Fund	Cemetery Purchase and Care Fund	Water, Light and Power Fund	Interest and Sinking Fund
Cash on hand Jan. 1, 1918-	\$ 45,877.07	\$ 9,390.16		\$33.23	\$1,398.72	\$1,303.68	\$ 33,251.68	
General Revenue Taxes 1917	230,313.27	\$149,703.63	69,093.98	\$6,909.40	1,608.26			
General Revenue Taxes 1918	7,000.00	4,550.00	2,100.00	210.00	140.00			
Taxes 1916 and Prior Years	10,000.00	6,500.00	3,000.00	300.00	200.00			
Interest, Costs and Penalties	7,500.00	7,500.00						
License Fees	5,000.00	5,000.00						
Fees Corporation Court	3,500.00	3,500.00						
Pound Fees	750.00	750.00						
Interest on General Fund	500.00	500.00						
Burial Permits Dead Animals	150.00	150.00						
Pay Patients Hospital	5,000.00	5,000.00						
Registration Fees of Dogs	350.00	350.00						
Interest Daily Balances (streets)	500.00	500.00						
Surveys	150.00	150.00						
Miscellaneous (streets)	500.00	500.00						
Interest Daily Balances (sewer)	100.00	100.00						
Rent Sewage Disposal Plant Site	50.00	50.00						
Miscellaneous (sewer)	50.00	50.00						
Plumbing Inspection Fees	1,500.00	1,500.00						
Fees Public Weigher	1,000.00	1,000.00						
Income from Public Utilities Companies	2,750.00	2,750.00						
Auditorium	16.77			16.77				
Sale of Cemetery Annex Lots	5,000.00				5,000.00			
From Water Earnings	119,504.32						119,504.32	
" Light Earnings	144,969.13						144,969.13	
" Power Earnings	42,688.12						42,688.12	
Interest on Daily Balances Water, Light and Power Department	2,000.00						2,000.00	
Sale of Meters, Material, Commissions, etc.	14,523.39						14,523.39	
Advance Credits	930.47						930.47	
Miscellaneous Collections Water, Light and Power Department	3,732.49						3,732.49	
Interest and Sinking Fund 1917	154,375.00							\$154,375.00
Interest and Sinking Fund 1918 and Prior Years	4,000.00							4,000.00
Interest on Daily Balances	1,000.00							1,000.00
Totals -	\$815,280.03	\$187,253.63	\$86,434.14	\$7,419.10	\$30.00	\$6,541.58	\$361,599.00	\$159,375.00
Convict Labor (not cash)	500.00		500.00					
Grand Totals	\$815,780.03	\$187,253.63	\$86,934.14	\$7,419.10	\$50.00	\$6,544.58	\$361,599.00	\$159,375.00

Assessed Values for 1918 - \$25,000,000.00

General Fund for 1918 - \$187,253.63

" " " 1917 24,000,250.00

" " " 1917 - 138,555.00

Increase for 1918 - \$ 999,750.00

Decrease for 1918 - \$ 1,301.97

Percentage of Increase - 4 1/4 %

Percentage of Decrease 6/10 of 1 %

To assist the General Fund for the current year in certain imperative needs, \$2,009.60 has been transferred by resolution from the surplus funds in the Water, Light and Power Department to the General, or as it might more properly be designated, General Expense Fund of the city, making thus available for general expenses in that fund the total amount of \$195,269.23.

One Thousand Dollars (\$1,000.00) has also been transferred by resolution from the surplus funds in Oakwood Cemetery to the Park Fund, making thus available for the indispensable expenses of that Department the sum of \$8,419.40.

Out of this gross income of \$815,780.03 the following stated charter, ordinance or recommended assignments should be made.

1. \$159,375.00 goes to the Interest and Sinking Fund;
2. \$ 86,934.14 goes to the Street and Sewer Separtment;
3. \$ 7,419.40 goes to the Park Fund;
4. \$ 50.00 goes to the Auditorium Fund;
5. \$ 6,844.58 goes to the Cemetery Fund;
6. \$ 6,303.68 goes to the Cemetery Annex;
7. \$361,599.60 goes chiefly to the Water and Light Department.

These seven apportionments, amounting to \$628,526.40, out of the city's gross revenues, amounting to \$815,780.03, must be set apart before we can begin to consider the city's other urgent needs.

Making the proper subtraction, there is left the sum of \$187,253.63 and out of this balance of \$187,253.63 all of the remaining expenses of the city government, exclusive of the schools, must be paid.

Out of this balance of \$187,253.63 the expenses of the Mayor's office, the law department, the public health, the tax and sanitary department, the care of the public buildings, the care and improvement of the public grounds other than the parks and cemeteries, the fire department, the police department, the city hospital, and all extraordinary (often unanticipated yet imperatively needed) expenses, and all contingent expenses of every character and description must be paid, and out of this remaining balance for general expense purposes the deficit of the city remaining uncovered at the end of the year 1917, and amounting to \$953.00, must be paid.

The appropriations recommended below are practically based upon estimates furnished me by the heads of the several departments of the city government.

I have been compelled by lack of funds to decline many reasonable and some urgent requests which I should have otherwise been glad to have allowed.

You will perceive that the income from the Water, Light and Power Department, amounting to \$361,599.60, is greater by the amount of \$66,794.17 than the total other income of the city, other than the school taxes and the Interest and Sinking Fund taxes, derived from all sources--from ad valorem taxation and all miscellaneous sources. As a consequence, a considerable proportion of the gross income of this department should be held in reserve for other important municipal needs of the City of Austin outside of the Water, Light and Power Department.

This unappropriated balance for the year 1918 will be the sum of \$58,009.60. The completion of the Dam should be considered by the City Council and will be considered by the people of Austin during the present year. Something immediate might be needed to be *done*

in the way of utilizing the waters of Barton Springs and the prospect of enlarging the aviation school at this place is such that the City Council should reserve unappropriated in this fund an amount that might be needed to be used in a reasonable assistance of a larger development of this beneficial institution.

As is known to yourselves, the school tax, after being annually collected by the Assessor and Collector of this city, is turned over to the School Board in gross amounts to be disbursed by that Board.

I beg here to recommend by departments the appropriations submitted below:

"A"

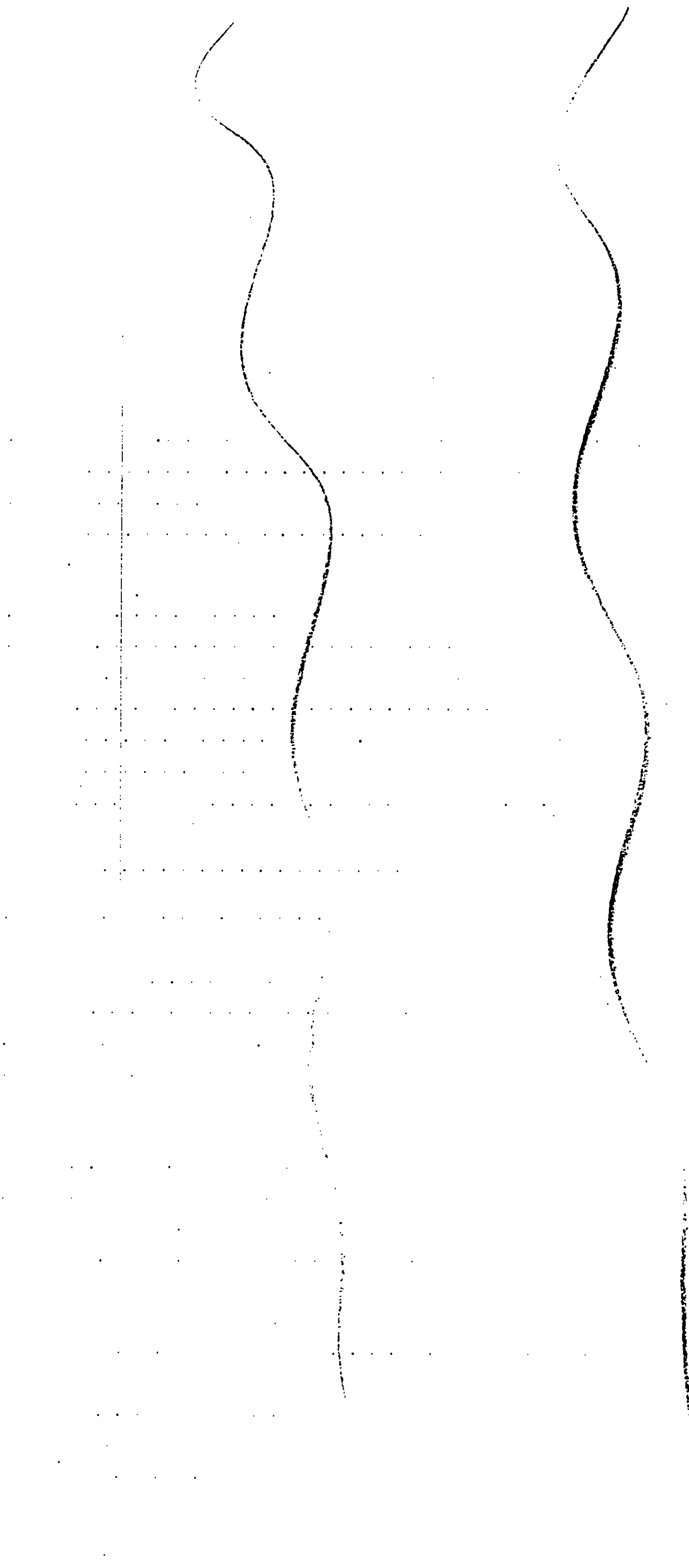
DEPARTMENT OF PUBLIC AFFAIRS

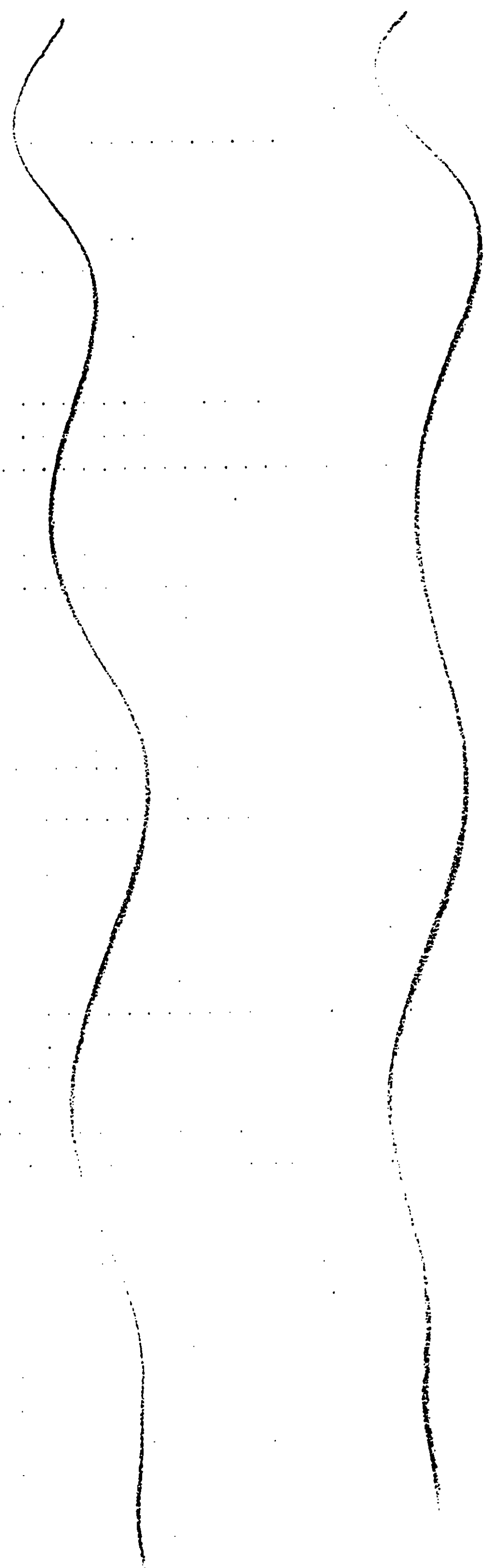
A. P. Wooldnidge

Mayor and Superintendent

Salary of Mayor	\$2,500.00
Salary of City Attorney	1,800.00
Stenographic and Typewriting Assistance to City Attorney	300.00
Salary of Assistant City Attorney	900.00
One-half Salary of Special Assistant City Attorney to July 1, 1918, . .	300.00
Salary of Recorder at \$100.00 per month for six months and \$75.00 per month for the remaining six months	1,050.00
Salary of City Clerk	1,500.00
" " Assistant City Clerk	1,500.00
" " Stenographer	900.00
" " Secretary of United Charities	1,200.00
" " Assistant Secretary of United Charities	720.00
Care of Consumptives	600.00
Charity of all additional sorts, including assistance to local charity institutions, wood, medicine, burial of paupers, and general relief work	2,980.00
Salary of Wholetime Health Officer and City Bacteriologist at \$150.00 per month for nine months	1,350.00
Salary of Municipal Nurse at \$75.00 per month for ten months	750.00
" " Sealer of Weights and Measures	1,200.00
Supplies for Sealer of Weights and Measures	100.00
Salary of Public Weigher	1,200.00
Supplies for Public Weigher	25.00
Assistance to Home of Dependent and Neglected Children	600.00
One-half Salary of Humane Officer	600.00
Part Salary of Probation Officer	300.00
Contingent Expenses of Probation Officer	150.00
Public Free Concerts	1,250.00
Stationary for Heads of Departments and Postage for Mayor	250.00
Supplies for Clerk's Office	150.00
Membership in Municipal Organizations and Municipal Literature for Mayor	50.00
Contribution to Armory Rental for Boy Scouts	180.00
Public Printing	1,350.00
Incidentals to be expended in the judgment of the Mayor	500.00
Total for Department "A".	\$26,255.00
Last Year's Appropriations	25,415.00
Increase for 1918	\$ 860.00

All of the expenditures of this Department are paid out of the General Expense Fund.





"B"

DEPARTMENT OF RECEIPTS, DISBURSEMENTS AND ACCOUNTS

H. L. Haynes, Superintendent

Salary of Superintendent \$ 2,000.00

Sub-Head No. 1Revenue Department

Salary of Assessor and Collector \$ 1,920.00

" " 1st Assistant Assessor and Collector 1,600.00

" " 2nd " " " " 1,200.00

" " 3rd " " " " 1,200.00

Salaries Extra Help in Making Up Tax Rolls and Assessing 1,200.00

" of Board of Equalization 900.00

Printing, Stationery, Books and Postage 700.00

Miscellaneous 200.00Total for Sub-Head No. 1, including
salary of Superintendent \$10,920.00Last Year's Appropriations \$10,600.00

Increase for 1918 \$ 320.00

Sub-Head No. 2Sanitary Department

(Temporarily Assigned)

Salary of Sanitary Inspector at \$100.00 per month . . \$ 1,200.00

" " Assistant Sanitary Inspector at \$80.00
per month for six months 480.00" " Foreman and Yard Man at \$80.00 per month
for twelve months 960.00Salaries of Two Motor Men and Five Sprinkler Men at
\$65.00 per month each for twelve months . . . 5,460.00" " Twenty White Wing, Gutter and Cart Men
at \$65.00 per month each for twelve months . . 15,600.00" " of Two Men for Extra Work during Six
Months of the Summer at \$65.00 per month each 780.00

Disinfectants 100.00

Salary of Blacksmith and General Repair Man at \$80.00
per month for twelve months 960.00

Gasoline, Blacksmithing and General Repairs 800.00

Stable and Grounds 100.00

Tools 500.00

For Extra Labor Cutting Weeds in Summer 300.00

Feed 5,000.00

Burial of Dead Animals 300.00

Miscellaneous 1,500.00

One 1-Ton Motor Truck, chiefly for hauling trash
and garbage 1,250.00

Total for Sub-Head No. 2 \$35,290.00

Last Year's Appropriations \$38,120.00

Decrease for 1918 \$ 2,830.00

Total for Department "B" \$46,210.00

Last Year's Appropriations \$48,720.00

Decrease ^{1918 in} for Department "B" \$ 2,510.00All of these expenditures are paid out of the
General Expense Fund.

"C"

DEPARTMENT OF PARKS AND PUBLIC PROPERTY

E. C. Bartholomew, Superintendent

One-half Salary of Superintendent (balance to be paid by Water,
Light and Power Department) \$ 1,000.00

Sub-Head No. 1City Hall

Salary of Janitor for two months at \$60.00 per month and ten
months at \$65.00 per month \$ 770.00

Fuel 600.00

Improvements and Repairs 500.00

Ice 100.00

Lamps 25.00

Incidentals 50.00

Total for City Hall (Sub-Head No. 1) \$ 2,045.00

Last Year's Appropriations \$ 2,045.00

No increase for 1918.

These expenditures are paid out of the General Expense Fund.

Sub-Head No. 2Parks

(Wooldridge Park)

Salary of Foreman of Park Force and Keeper of Wooldridge Park at
\$75.00 a month for two months and \$80.00 a month for
ten months \$ 950.00

Soil, Gravel and Grading 100.00

Concrete Walk through Park 278.42

Incidentals 100.00

Total for Wooldridge Park \$ 1,428.42

Last Year's Appropriations \$ 1,050.00

Increase for 1918 \$ 378.42

(Pease Park)

Salary of Keeper at \$60.00 a month for two months and \$65.00
per month for ten months \$ 770.00

Incidentals 50.00

Total for Pease Park \$ 820.00

Last Year's Appropriations \$ 760.00

Increase for 1918 \$ 60.00

(East Avenue Parks)

North

Salary of Keeper at \$60.00 per month for two months and \$65.00
per month for ten months \$ 770.00

Soil, Gravel and Grading 25.00

Tools and Incidentals 50.00

Total East Avenue Park, North \$ 845.00

Last Year's Appropriations \$ 770.00

Increase for 1918 \$ 75.00

South

Salary of Keeper at \$60 per month for two months and \$65.00
per month for ten months \$ 770.00

Soil, Gravel and Grading 25.00

Amount carried forward \$ 795.00

Amount brought forward	\$ 795.00
Curbing	230.48
Water Pipe	50.00
Shrubs	58.68
Tools and Incidentals	<u>50.00</u>
Total East Avenue Park, South	\$ 1,184.16
Last Year's Appropriations	\$ 745.00
Increase for 1918	\$ 439.16

Middle

Salary of Keeper at \$25.00 per month for two months and \$30.00 per month for ten months	\$ 350.00
Incidentals	<u>10.00</u>
Total for East Avenue Park, Middle	\$ 360.00
Last Year's Appropriations	\$ 310.00
Increase for 1918	\$ 50.00

(Second Ward Park)

Salary of Keeper at \$60.00 per month for two months and \$65.00 a month for ten months	\$ 770.00
Total for Second Ward Park	\$ 770.00
Last Year's Appropriations	\$ 720.00
Increase for 1918	\$ 50.00

(University Avenue Park)

Salary of Keeper at \$60.00 per month for two months and \$65.00 per month for ten months	\$ 770.00
Soil, Gravel and Grading	25.00
Tools and Incidentals	<u>15.00</u>
Total for University Avenue Park	\$ 810.00
Last Year's Appropriations	\$ 750.00
Increase for 1918	\$ 60.00

(Brush Park)

Salary of Keeper at \$60.00 per month for two months and \$65.00 per month for ten months	\$ 770.00
Soil, Gravel and Grading	15.00
Tools and Incidentals	<u>15.00</u>
Total for Brush Park	\$ 800.00
Last Year's Appropriations	\$ 750.00
Increase for 1918	\$ 50.00

(Hospital Park)

Soil, Gravel and Grading	\$ 150.00
Total for Hospital Park	\$ 150.00
Last Year's Appropriations	\$ 500.00
Decrease for 1918	\$ 350.00

(12th Street Parks)

Salary of Keeper at \$60.00 per month for two months and \$65.00 per month for ten months	\$ 770.00
Soil, Gravel and Grading	25.00
Trees and Shrubs	55.50
Tools and Incidentals	<u>15.00</u>
Total for 12th Street Parks (carried for'd)	\$ 865.50

Total 12th Street Parks (bro't forward)	\$ 865.50
Last Year's Appropriations	\$ 854.73
Increase for 1918	\$ 10.77
Overdraft in Park Fund for 1917	\$ 291.30
Surplus for all Parks	\$ 95.02
Total for Sub-Head No. 2 -- Parks	\$ 8,419.40
Last Year's Appropriations	\$ 7,234.73
Increase for 1918	\$ 1,184.67

All of the Expenditures of the Park Department are paid out of a 3 per cent assignment of ad valorem taxes, assisted this year by a transfer of One Thousand Dollars (\$1000.00) from the Oakwood Cemetery Fund.

Sub-Head No. 3

Auditorium

Incidentals	\$ 50.00
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Sub-Head No. 4

Cemeteries

(Oakwood Cemetery)

Salary of Sexton at \$30.00 per month	\$ 600.00
Labor in Caring for Cemetery	4,000.00
Soil, Gravel and Grading	250.00
Grading and Sodding north and south Drain through middle part of Cemetery	250.00
Repairing Mortuary Chapel	100.00
Painting Fences	169.65
Tools and Incidentals	150.00
Surplus	<u>1,324.93</u>

Total for Oakwood Cemetery, including Surplus	\$ 6,844.58
Last Year's Appropriations	\$ 5,495.92
Increase for 1918	\$ 1,348.66

All of the Expenditures of this Department are paid out of a 2 per cent assignment of ad valorem taxes.

Cemetery Purchase and Improvement Fund

Labor in caring for Cemetery Annex	\$ 2,000.00
Trees and Shrubs and planting same in Sections "A," "B," and "D"	200.00
Sodding	100.00
For Road-building around Section "B"	500.00
Tools, Hose and other Incidentals	100.00
Unassigned Balance	<u>3,403.68</u>

Total for Cemetery Purchase and Improvement Fund	\$ 6,303.68
Last Year's Appropriations	\$ 8,339.47
Decrease for 1918	\$ 2,035.79

During the year 1917 Three Thousand Dollars (\$3,000.00) of Liberty Bonds were purchased for investment of a part of the Perpetual Care Fund belonging to the Cemetery Annex, and Lots Nos. 7 and 8 in Block No. 10, Outlot No. 36, Division "B," were purchased of E. J. Honig for \$2500.00 to assist in completing the rectangular form of this Cemetery Annex.

All of the appropriations under this head are to be paid out of the income from the sale of lots in Oakwood Annex.

Sub-Head No. 5Water, Light and Power Department

One-half Salary of Superintendent (the balance to be paid out of the General Fund) \$ 1,000.00

Salaries

(Office)

Part Salary of Assistant Superintendent at \$100.00 per month \$ 1,200.00

Salary of Cashier at \$160.00 per month 1,920.00

" " Assistant Cashier at \$125.00 per month 1,500.00

" " " " \$105.00 per month 1,260.00

" " Chief Bookkeeper at \$135.00 per month 1,620.00

Salaries of Four Assistant Bookkeepers at \$100.00 per month each 4,800.00

Salary of One Storekeeper at \$100.00 per month 1,200.00

" " One Clerk at \$80.00 per month 960.00

Part Salary of City Clerk at \$25.00 per month 300.00

" " " Stenographer at \$25.00 per month 300.00

Total Salaries for Office \$15,060.00

(Plant)

Salary of Chief Engineer at \$150.00 per month \$ 1,800.00

" " One Assistant Engineer at \$105.00 per month 1,260.00

" " One Pump Room Foreman at \$105.00 per month 1,260.00

Salaries of Three Pump Tenders at \$95.00 per mo. each 3,420.00

" " Three Engineers at \$95.00 per month each 3,420.00

Salary of One General Repairer at \$83.00 per month 996.00

" " One Blacksmith at \$83.00 per month 996.00

" " One Dynamo Tender at \$100.00 per month 1,200.00

Salaries of Two Dynamo Tenders at \$95.00 " " each 2,280.00

Salary of One Electric Repairer at \$95.00 per month 1,140.00

" " One Reservoir Keeper at \$60.00 per month 720.00

Total Salaries for Plant \$18,492.00

(Water Line)

Salary of Foreman at \$125.00 per month \$ 1,500.00

" " One Meter Reader at \$100.00 per month 1,200.00

" " One Meter Repairer at \$85.00 per month 1,020.00

" " One Utility Man at \$95.00 per month 1,140.00

Total for Salaries for Water Line \$ 4,860.00

(Electric Line)

Salary of One Meter Reader at \$100.00 per month \$ 1,200.00

" " " " Tester at \$90.00 per month 1,080.00

" " " Lineman with Wagon at \$100.00 per month 1,200.00

" " " " " \$92.50 per month 1,110.00

" " " " at \$90.00 per month 1,080.00

" " " Utility Man at \$95.00 per month 1,140.00

Total Salaries for Electric Line \$ 6,810.00

Other Expenditures

Buildings and Grounds	\$ 1,500.00
Lease of Sand Beach	2,500.00
Machinery and Equipment	10,000.00
Temporary Labor Plant and Lines	50,000.00
Fuel	40,000.00
Unloading Fuel	2,500.00
Oil and Waste	1,000.00
Insurance for 1918 -- Liability	3,000.00
Printing, Stationery and Postage	1,800.00
Purchase of Material, including Pipe, Lead, Poles, Wire, Cross Arms, Transformers, Meters, etc., Cable for Under- ground Electric Lines, and such other Material as may be necessary	50,000.00
Costs and Attorneys Fees	2,000.00
Additional Water Supply	20,000.00
Payment of Sixth Annual Installment of Sewer Certificates, \$10,000.00 and interest on balance \$40,000.00 at 5 per cent, \$2,000.00,	12,000.00
Miscellaneous, including refunds, etc.,	1,068.00
Incidentals, including Tools, Ice, Chlorine, Telephone and Telegraph Accounts, etc.,	5,000.00
First Note for Purchase of Barton Springs	10,000.00
Interest on \$100,000.00 for Purchase of Barton Springs	6,000.00
Redemption of Bonds	<u>39,000.00</u>
Total for Other Expenditures	\$257,368.00
Balance unappropriated	\$ 58,009.60

(This unappropriated balance will be held intact to be used as conditions may require in the matter of the completion of the Austin Dam, or as conditions may require if an aviation cantonment were established at this place, and out of this balance of \$58,009.60 must be appropriated a sufficient amount to cover the balance due Dr. Daniel W. Mead, Engineer, for his report upon the Austin Dam and the expenses of printing same, and, say, \$8,009.60 will be transferred to the General Fund for the most urgent needs, as they may appear, of the departments solely supported out of that fund).

Total Appropriations for Sub-Head No. 5, including un- appropriated balance	\$361,599.60
Last Year's Appropriations	\$500,803.26
Decrease for 1918	\$139,203.66

The expenditures of the Water, Light and Power Department are paid out of the receipts of that Department.

Total for Department "C" \$386,262.26
derived as follows:

City Hall, including one-half salary of Superintendent -- from General Fund\$	3,045.00
Park Fund--from ad valorem taxation.	8,419.40
Auditorium Fund--from rent of building.	50.00
Cemetery Fund--from ad valorem taxation	6,844.58
Cemetery Purchase Fund--from sale of lots in Oakwood Annex	6,303.68
Water, Light and Power Department-- from receipts of that Department	351,599.60
Last Year's Appropriations	\$524,938.36
Decrease for 1918	\$138,676.10

"D"

DEPARTMENT OF STREETS AND PUBLIC IMPROVEMENTS

P. W. Powell, Superintendent

Salary of Superintendent \$ 2,000.00

GENERAL STREET WORKOffice Force

Salary of City Engineer at \$160.00 per month \$ 1,920.00

" " Assistant City Engineer at \$115.00 per mo. 1,380.00

" " Bookkeeper at \$110.00 per month 1,320.00

Salary of Stenographer at \$75.00 per month 900.00

Salary of Rodman at \$70.00 per month 840.00

Total for Office Force \$ 6,360.00

Street Force

Salary of General Street Foreman at \$115.00 per month \$ 1,380.00

" " Assistant " " \$90.00 " " 1,080.00

" " Rollerman at \$80.00 per month 960.00

" " Assistant Rollerman at \$75.00 per month . . . 900.00

" " Blacksmith at \$85.00 per month 1,020.00

" " Truckman at \$75.00 " " 900.00

" " Prison Guard at \$75.00 per month 900.00

" " Assistant Prison Guard at \$60.00 per month . 720.00

" " Teamster Boss at \$70.00 per month 840.00

" " General Repairman at \$65.00 per month . . . 780.00

" " Stableman at \$65.00 per month 780.00

" " Cartman at \$65.00 per month 780.00

" " Twelve Teamsters at \$65.00 per month each . 9,360.00

" " Veterinarian at \$6.95 per month 83.40

" " Sidewalk Inspector at \$100.00 per month . . 1,200.00

Total for Street Force \$ 21,683.40

Temporary Labor

Wages of Twenty-six Laborers at \$2.20 per day each . . \$ 17,846.40

For Convict Labor 500.00

Total for Temporary Labor \$ 18,346.40

Office Supplies

Printing, Stationery and Postage \$ 100.00

Drawing Material and Blue Print Paper 70.00

Engineering Instruments 50.00

Incidentals 100.00

Total for Office Supplies \$ 320.00

Transportation

Street Car Tickets \$ 100.00

Gasoline and Oil for Two Cars 350.00

Repairs, Casings, etc., on Two Cars 400.00

Total for Transportation \$ 850.00

Damages and Costs

For Costs and Claims \$ 1,000.00

Material and Supplies

Pit Charges for Gravel	\$ 1,200.00
Lumber and Cement	2,000.00
Blacksmith Supplies	250.00
Coal, Oil and Gasoline	1,500.00
Stock Feed	6,000.00
Maintenance of Truck	<u>500.00</u>
Total for Material and Supplies	\$ 11,450.00

Equipment

Repairs to Old Harness	\$ 250.00
Two Dump Wagons	350.00
Repairs to Rollers	500.00
Picks, Shovels, Plows, etc.,	239.28
Miscellaneous Supplies	<u>1,000.00</u>
Total for Equipment	\$ 2,339.28

Cement Pipe Works

To Labor	\$ 500.00
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Special Appropriations

To Rebuilding Sidewalk at the Corner of Eighth Street and Congress Avenue abutting Pendexter Building	\$ 49.43
To Difference in Trade on New Ford Car	125.00
To Maintenance on Streets already Tarviated (under contract) .	4,898.70
To Tarviating (or proper asphaltic treatment) of Speedway from 24th to 43rd Streets	3,520.50
To Tarviating (or proper asphaltic treatment) of Guadalupe Street from 27th Street to City Limits	4,107.25
To Placing Iron Gratings at Storm Sewer Entrances on Con- gress Avenue and Sixth Street	500.00
To Incidental Accounts and Unforeseen Expenditures	<u>567.63</u>
Total Special Appropriations	\$ 13,768.51
Total Appropriations for General Street Work	\$ 78,617.59
Last Year's Appropriations	\$ 78,839.81
Decrease for 1918	\$ 222.22

SANITARY SEWER DEPARTMENT

Regular Force

Salary of Bookkeeper at \$125.00 a month for three months	\$ 375.00
" " Plumbing Inspector at \$115.00 per month	1,380.00
" " Sewer Foreman at \$100.00 per month	1,200.00
" " Repairman with horse and wagon at \$80.00 per month .	960.00
" " " at \$60.00 per month	<u>720.00</u>
Total Salaries for Office Force	\$ 4,635.00

Office Supplies

Printing, Stationery and Postage	\$ 50.00
Incidentals	<u>250.00</u>
Total for Office Supplies	\$ 300.00

Transportation

Street Car Tickets	\$ 50.00
Gasoline and Oil for Plumbing Inspector at \$15.00 per month . .	<u>180.00</u>
Total for Transportation	\$ 230.00

Equipment

Picks, Shovels and Miscellaneous Equipment \$ 50.00

Material

Sewer Pipe, Specials and Cement \$ 992.35

Labor

To Three Laborers at \$2.20 per day each \$ 2,059.20

Special Appropriations

To Refund S. R. Fulmore, account cash advanced on
building Sewer Line in College Court \$ 50.00

Total Appropriations for Sanitary Sewer Dept. \$ 8,316.55

Last Year's Appropriations \$ 8,357.93

Decrease for 1918 \$ 41.38

GENERAL SUMMARY OF APPROPRIATIONS FOR DEPARTMENT "D"

General Street Work \$ 78,617.59

Sanitary Sewer Department \$ 8,316.55

Total Appropriations for Department "D" . . \$ 86,934.14

Last Year's Appropriations \$ 87,197.74

Decrease for 1918 \$ 263.60

"E"

DEPARTMENT OF POLICE AND PUBLIC SAFETY

W. B. Anthony, Superintendent

Salary of Superintendent \$ 2,000.00

POLICE DEPARTMENT

Salary of City Marshal at \$160.00 per month \$ 1,920.00

" " Sergeant of Police at \$125.00 per month . . 1,500.00

" " Clerk of Corporation Court at \$112.50 per mo. 1,350.00

" " Night Clerk of " " " \$95.00 per mo. 1,140.00

Salaries of Four Detectives at \$100.00 per mo. each 4,800.00

" " Fifteen Foot Patrolmen at \$85.00 per
month each 15,300.00

" " Two Mounted Patrolmen at \$100.00 per
month each 2,400.00

" " of Four Motorcycle Policemen at \$100.00
per month each 4,800.00

" " Two Pound Men at \$95.00 per month each . 2,280.00

(The Mounted Patrolmen and the Motorcycle
Policemen are to maintain their horses and
maintain and keep in repair their motor-
cycles at their own cost).

Salary of Jailor and General Utility Policeman at City
Hall at \$70.00 per month 840.00

Salary of Woletime Woman Police Assistant at City Hall,
who shall also assist the depot police matron,
the probation officer and the humane officer
of this county as need for her services may
arise, for ten months at \$75.00 per month . . 750.00

One-half Salary of Depot Police Matron at \$25.00
per month 300.00

Compensation of Dog Catcher at fifty cents per dog
destroyed 500.00

Feed for Pound, Stock and Dog 100.00

Rent of Pound for Stock 120.00

Feeding Prisoners 2,500.00

Amount carried forward \$ 42,600.00

Amount brought forward	\$ 42,600.00
Police Auto Patrol Wagon:	
Operation	\$100.00
Maintenance: Renewals and Repairs	<u>100.00</u>
Total for Auto Patrol Wagon	200.00
To Pay Balance on Two Motorcycles	460.00
Miscellaneous	<u>1,000.00</u>
Total for Police Department, including Salary of Superintendent	\$ 44,260.00
Last Year's Appropriations	\$ 42,095.00
Increase for 1918	\$ 2,165.00

FIRE DEPARTMENT

Salary of Chief of Fire Department at \$125.00 per month	\$ 1,500.00
" " Assistant Chief and Fire Marshal at \$90.00 per month for ten months	900.00
" " Present Fire Marshal at \$50.00 per month for two months	100.00

MOTOR DRIVEN APPARATUS

Hook & Ladder Truck Company No. 1

Salary of Captain of Hook & Ladder Truck Company No. 1 at \$85.00 per month	\$ 1,020.00
" " Lieutenant at \$82.50 per month	990.00
" " One Ladderman at \$80.00 per month for twelve months	960.00
" " " " " \$75.00 " " " six "	450.00
" " " " " \$77.50 " " " " "	465.00

Operation of Hook & Ladder Truck Company No. 1:

Gasoline	\$ 75.00
Incidentals	<u>100.00</u>
Total for operation	\$175.00

Maintenance of Hook & Ladder Truck Company No. 1:

Renewals and Repairs	<u>\$200.00</u>	375.00
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Engine Company No. 1

Salary of Captain at \$85.00 per month	1,020.00
" " Lieutenant at \$82.50 per month	990.00
Salaries of Three Hosemen at \$75.00 ^{per month} /each for six months	1,350.00
" " " " " \$77.50 per month each for six months	1,395.00

Operation of Engine Company No. 1:

Gasoline	\$150.00
Incidentals	<u>100.00</u>
Total for operation	\$250.00

Maintenance of Engine Company No. 1:

Renewals and Repairs	<u>\$200.00</u>	450.00
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Hose Company No. 3

Salary of Captain at \$85.00 per month	1,020.00
" " Lieutenant at \$82.50 per month	990.00
Salaries of Two Hosemen at \$75.00 per month each for six months	900.00
" " " " " \$77.50 " " " " "	930.00

Operation of Hose Company No. 3:

Gasoline	\$ 75.00
Incidentals	<u>150.00</u>
Total for operation	\$225.00

Maintenance of Hose Company No. 3:

Renewals and Repairs	<u>\$200.00</u>	425.00
Amount carried forward		\$ 16,230.00

Amount brought forward \$ 16,230.00

Hose Company No. 4

Salary of Captain at \$85.00 per month 1,020.00

" " Lieutenant at \$82.50 per month 990.00

Salaries of Two Hosemen at \$75.00 per month each
for six months 900.00

" " Two Hosemen at \$77.50 per month each
for six months 930.00

Operation of Hose Company No. 4:

Gasoline \$ 60.00

Incidentals 150.00

Total for operation \$210.00

Maintenance of Hose Company No. 4:

Renewals and Repairs . . \$200.00 410.00

Hose Company No. 5

Salary of Captain at \$85.00 per month 1,020.00

" " Lieutenant at \$82.50 per month 990.00

Salaries of Two Hosemen at \$80.00 per month each
for twelve months 1,920.00

Operation of Hose Company No. 5:

Gasoline \$ 75.00

Incidentals 100.00

Total for Operation \$175.00

Maintenance of Hose Company No. 5:

Renewals and Repairs . . \$275.00 450.00

HORSE DRAWN APPARATUS

Hose Company No. 2

Salary of Captain at \$85.00 per month 1,020.00

" " Lieutenant at \$82.50 per month 990.00

Salaries of Two Hosemen at \$80.00 per month each
for twelve months 1,920.00

Maintenance of Hose Company No. 2:

Feed, Repairs and Incidentals at \$50.00 per mo. 600.00

Hose Company No. 6

Salary of Captain at \$85.00 per month 1,020.00

" " Lieutenant at \$82.50 per month 990.00

Salaries of Two Hosemen at \$75.00 per month each
for six months 900.00

" " Two Hosemen at \$77.50 per month each
for six months 930.00

Maintenance of Hose Company No. 6:

Feed, Repairs and Incidentals at \$50.00 per mo. 600.00

Hose Company No. 7

Salary of Captain at \$85.00 per month 1,020.00

" " Lieutenant at \$82.50 per month 990.00

Salaries of Two Hosemen at \$75.00 per month each
for six months 900.00

" " Two Hosemen at \$77.50 each per month
for six months 930.00

Maintenance of Hose Company No. 7:

Feed, Repairs and Incidentals at \$50.00 per mo. 600.00

Amount carried forward \$ 38,270.00

Amount brought forward \$ 38,270.00

Special Appropriations

Second Payment on American LaFrance Pumping Engine	4,250.00
Interest on second payment pumping engine	255.00
Repairs on Fire Stations	500.00
Automobile for Chief of Fire Department	675.00
Gasoline, Repairs and Supplies for Chief's Automobile at \$25.00 per month	300.00
One Thousand Feet of 2½-inch Fire Hose, Walter Tips Company	1,152.16
Four Firestone Electric Tires for Truck No. 1, H. H. Taylor	265.44
Hire of extra Horse in case of disability	50.00
Miscellaneous Expenses	<u>1,000.00</u>
Total for Fire Department	\$ 46,717.60
Last Year's Appropriations	\$ 42,050.00
Increase for 1918	\$ 4,667.60

SUB-DEPARTMENT OF PUBLIC HEALTH

I

Administration

Salary of City Physician	\$ 1,200.00
" " Assistant City Physician for ten months at \$75.00 per month	750.00
" " One Pure Food Inspector for Dairies and Slaughter Houses at \$62.50 per month	750.00 <u>125.00</u>
" " One Wholetime Woman Pure Food Inspector for Hotels, Restaurants, Boarding Houses, Grocery Stores, Ice Cream Ice Cream Parlors, Shops, and other public places, at \$75.00 per month for ten months	<u>750.00</u>
Total Appropriation for Administration (Sub- Department of Public Health)	\$ 3,575.00
Last Year's Appropriations	\$ 3,910.00
Decrease for 1918	\$ 335.00

Salary of one Pure
Food Inspector for Hotels,
Restaurants, Boarding
Houses, Grocery Stores,
Shops, Ice Cream Parlors
and other Public Places,
at \$62.50 per month
for two months

II

City Hospital

Salary of Superintendent of Nurses at \$85.00 per month	\$ 1,020.00
" " Head Surgical Nurse at \$75.00 per month	900.00
Salaries of Fifteen Pupil Nurses at \$7.50 per month each	1,350.00
Salary of Matron at \$60.00 per month	720.00
" " Cook at \$30.00 per month	360.00
" " One Yard Man at \$25.00 per month	300.00
" " One Orderly at \$30.00 per month	360.00
Other Help as May Be Needed	750.00
Gas, Coal and Wood	1,500.00
Meats, Vegetables, Milk, Butter, Ice, etc.	5,000.00
Drugs, Medical and Surgical Supplies	2,500.00
Dry Goods	500.00
Groceries	3,500.00
Laundry	1,000.00
Repairs to New Building	250.00
Miscellaneous	<u>1,000.00</u>
Total Appropriations for City Hospital (Sub- Department of Public Health)	\$ 21,010.00
Last Year's Appropriations	\$ 18,070.00
Increase for 1918	\$ 2,940.00

SUMMARY OF DEPARTMENT "E"

Salary of Superintendent	\$ 2,000.00
Police Department (less salary of Superintendent) . .	42,260.00
Fire Department	46,717.60
Sub-Department of Public Health (Administration) . . .	3,575.00
Sub-Department of Public Health (City Hospital) . . .	<u>21,010.00</u>
Total Appropriations for Department "E" . .	\$115,562.60
Last Year's Appropriations	\$106,125.00
Increase for 1918	\$ 9,437.60

All of the expenditures of this Department are paid out of the General Expense Fund.

MISCELLANEOUS SPECIAL APPROPRIATIONS
PAYABLE OUT OF THE GENERAL FUND

Special Appropriation for Public Health	\$ 1,000.00
To cover deficit in General Fund for the year 1917 . .	953.00
For Contingent Expenses	<u>2,237.63</u>
Total Miscellaneous Expenses	\$ 4,190.63

I respectfully call attention to the following facts:

There is not enough money available in the income of the City of Austin, Texas, for the year 1918 to pay the indispensable appropriations for the city for the year 1918 and take any important steps forward in the way of municipal progress. Intensified economy cannot largely be practiced except at great detriment to the public service. This city is growing in population and there is increasing demand upon the city for increased public service of one character or another, but the income of the city grows very slowly, so that deficits under present conditions are inevitable. The deficit at the close of the present year seems small--but \$953.00--but this was so only because during the year 1917, \$49,875.00 was transferred from the Water and Light Fund to the General Fund. These large transfers cannot habitually be made. The Water and Light Department out of its surplus should liberally assist the other less fortunate departments of the city government, but no such large transfers as that made during the year gone by can be expected to be made again.

The people of this city must sooner or later realize that to undertake to conduct the affairs of the city in an efficient manner they must have more income. Austin needs annually an income in the General Fund of at least twenty-five thousand dollars more than it now has. More income calls for either an increase in the tax rate or an increase in assessed values. I prefer the method of honest increased assessed values; it is more sensible and fairer towards all.

An itemized statement of the income of the city and an itemized statement of its expenditures for the year gone by will be compiled and printed within the next thirty days by the Superintendent of Receipts, Disbursements and Accounts. In this

itemized statement, the tax payers of the city will see where their money comes from and how it is paid out. I urge the citizens of Austin, and especially the tax payers, to read this statement critically.

I attach hereto and make a part hereof a summary of the probable receipts of the city and of the probable expenditures by departments of the city for the year 1918, other than contingent and unforeseen expenses. These contingent expenses will always come, but nobody can foresee their character, urgency or amount.

Respectfully submitted.

(Signed) A. P. Wooldridge,
Mayor

Austin, Texas, February 14, 1918.

SUMMARY OF RECEIPTS AND RECOMMENDED APPROPRIATIONS FOR
THE CITY OF AUSTIN FOR THE YEAR 1918, OTHER THAN
THOSE FOR THE PUBLIC FREE SCHOOLS

AMOUNTS SUBJECT TO APPROPRIATION AND SOURCES OF SAME

From General Fund	\$655,405.03
" Interest and Sinking Fund	159,875.00
" Convict Labor	<u>500.00</u>
Total	\$815,780.03

APPROPRIATIONS RECOMMENDED

"A" -- Department of Public Affairs, A. P. Wooldridge, Mayor and Superintendent	\$ 26,255.00
"B" -- Department of Receipts, Disbursements and Accounts, H. L. Haynes, Superintendent	\$ 46,210.00
"C" -- Department of Parks and Public Property, E. C. Bartholomew, Superintendent	\$377,252.66
"D" -- Department of Streets and Public Improvements, P. W. Powell, Superintendent	\$ 86,934.14
"E" -- Department of Police and Public Safety, W. B. Anthony, Superintendent	\$115,562.60
Interest and Sinking Fund	\$159,375.00
Miscellaneous	<u>\$ 4,190.63</u>
Total Appropriations	\$815,780.03

The Council then adjourned.

J. A. Warren
City Clerk.