REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 28, 1932.

The Council was called to order by the Mayor. Roll call showed the following members present: Councilman Gillis, Mayor McFadden, Councilmen Mueller and Steck, 4; absent, Councilman Alford, 1.

The Minutes of the last meeting were read and Councilman Steck moved the adoption of same as read. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilman Gillis, Mayor McFadden, Councilmen Mueller and Steck, 4; nays, none; Councilman Alford absent, 1.

Mayor McFadden nominated Victor H. Pannell as a member of the Library Commission to fill the vacancy caused by the resignation of Robt. B. Gragg. Nomination was confirmed by the following vote: Ayes, Councilman Gillis, Mayor McFadden, Councilmen Mueller and Steck, 4; nays, none; Councilman Alford absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, Texas Public Service Company has presented to the City Council tentative maps or plans showing the proposed construction of its gas mains in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Council; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Texas Public Service Company be and the same is hereby permitted to lay and construct its gas mains in and upon the following street:

A gas main in CROSS Street from Holly Street to Garden Street, the center line of which gas main shall be 20 feet west of and parallel to the east line of said Cross Street. Said gas main described above shall have a cover of not less than 3½ feet.

The Texas Public Service Company is hereby put upon notice that the City of Austin does not guarantee that the space assigned above is clear from other underground utilities, but is based upon the best records we have at hand, and that the minimum depth stated does not have any reference to the fact that greater depths may be required at special points. When the Texas Public Service Company requires definite information upon the ground as to elevations or working points from which to base the location of their assignments, they shall apply to the City Engineering Department not less than three (3) days before such information is required. The Texas Public Service Company is further put upon notice that they will be required to bear the expense of repairs or replacement of any underground utility damaged during the construction of lines named in this resolution.

AND THAT wherever pavement is cut in the vicinity of a fire plug, water must be used at intervals during the course of back filling of the ditches.

THAT the work and laying of said gas mains, including the excavation in the streets and the restoration and maintenance of said streets after said mains have been laid, shall be under the supervision and direction of the City Manager, and under all the pertinent terms and conditions of the certain franchise granted to said Company by the City of Austin.

The above resolution was adopted by the following vote: Ayes, Councilmen Gillis, Mayor McFadden, Councilmen Mueller and Steck, 4; nays, none; Councilman Alford absent, 1.

The Mayor laid before the Council the following resolution, which had been read at the last regular meeting and laid over:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the following General Budget of the City of Austin for the year A. D. 1932 be and the same is hereby adopted, and the amounts set out respectively in said Budget be and they are hereby respectively appropriated for the respective purposes and out of the funds respectively shown in said Budget; and

BE IT FURTHER RESOLVED:

That this resolution shall remain on file with the City Clerk for public inspection at least one week before the final passage and adoption thereof:

SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS
For the Year 1932.

	GENERAL FUND		WATER, LIGHT & POWER FUND		INTEREST & SINKING FUND		TOTAL - ALL FUNDS
Cash Balance - January 1, 1932		$ 53,971.52		$ 103,751.51		$ 216,808.18	$ 374,531.21
State Warrants		64.00		15,493.89			15,557.89
Loans Receivable - Bond Funds, Etc.		1,500.00		36,750.00		1,538.37	39,788.37
Sales, Collections and Deposits		20,000.00		12,000.00			32,000.00
Deferred Income		16,043.65					16,043.65
Due to Interest and Sinking Fund		10,401.47					10,401.47
Vouchers Payable		9,347.70		23,978.68		205,743.75	239,070.13
		$ 39,742.70		$ 144,016.72		$ 12,602.80	$ 196,362.22
ESTIMATED REVENUE							
Ad Valorem Taxes	$ 520,950.00		$		$ 328,750.00		$ 849,700.00
Licenses, Permits, Etc.	9,675.00						9,675.00
Barton Springs	14,300.00						14,300.00
Police Department	13,500.00						13,500.00
Brackenridge Hospital (Net)	45,000.00						45,000.00
Trash and Garbage Division	75.00						75.00
Cemetery Division	16,150.00						16,150.00
Miscellaneous Collections - W.L.P.Dept.	32,000.00				156,358.75		188,358.75
Abattoir Department	39,000.00						39,000.00
Electric Division			878,650.00				878,650.00
Water Division			332,750.00				332,750.00
Sanitary Sewer Division			12,800.00				12,800.00
Miscellaneous Revenue	98,715.00		25,600.00		10,000.00		134,315.00
		789,365.00		1,249,800.00		495,108.75	2,534,273.75
		$ 829,107.70		$1,393,816.72		$ 507,711.55	$2,730,635.97
Deduct: Rebates Allowances Etc.				15,000.00			15,000.00
		$ 829,107.70		$1,378,816.72		$ 507,711.55	$2,715,635.97
AUTHORIZED DISBURSEMENTS							
Finance Department:							
City Manager's Office	$ 12,665.00						
Accounting Division	11,110.00						
Tax Division	24,332.00						
City Clerk's Office	2,895.00						
City Hall Maintenance	3,640.00						
Barton Springs Division	10,615.00						
Gas Inspector Division	2,925.00						
Recreation Division	21,289.50						
Finance Department, General	17,900.00						
	$ 107,371.50						$ 107,371.50
Engineering Department:							
Engineers' Office	$ 14,542.00						
Street and Bridge Division	125,351.00						
Trash and Garbage Division	83,003.00						
Cemetery Division	24,245.00						
Parks Division	22,890.00						
Drafting Division	16,033.00						
Building Inspector Division	8,897.00						
Public Market Division	1,155.00						
Zoning Board of Adjustment	670.00						
	$ 296,786.00						$ 296,786.00

Public Health and Welfare Department:								
Health Office	$ 25,895.00							
Brackenridge Hospital Division	78,039.00							
Charity Division	6,190.00							
Weights and Measures Division	2,180.00							
	$ 112,304.00						$ 112,304.00	
Police Department	$ 95,308.00						95,308.00	
Fire Department	132,771.00						132,771.00	
Legal Department	9,990.00						9,990.00	
Abattoir Department	35,245.00						35,245.00	
Employment Office	700.00						700.00	
Water, Light and Power Department:								
General Office			$ 59,118.85					
Electric Plant Division			458,400.00					
Electric Distribution - Extension			138,050.00					
Electric Distribution - Maintenance			90,700.00					
Pumping Plant Division			43,660.00					
Filtration Plant Division			42,771.00					
Water Distribution - Extensions			115,655.00					
Water Distribution - Maintenance			46,985.00					
Sanitary Sewer Division			62,775.00					
Purchase and Storage Division			9,775.00					
W. L. P. Dept., General			243,932.95				1,311,822.80	
Bond Redemptions, Accrued Interest Payments, Etc.					$ 502,525.00		502,525.00	
Total Disbursements		$ 790,475.50		$1,311,822.80		$ 502,525.00		$2,604,823.30
BALANCE UNAPPROPRIATED		$ 38,632.20		$ 66,993.92		$ 5,186.55		$ 110,812.67

CITY OF AUSTIN, TEXAS

ESTIMATED REVENUE

For the Year 1932

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	T O T A L ALL FUNDS
BALANCES JANUARY I, 1932:				
Cash on Deposit	$ 53,971.52	$ 103,751.51	$ 216,808.18	$ 374,531.21
Other Convertible Resources (Net)	14,228.82	40,265.21	204,205.38	178,168.99
	$ 39,742.70	$ 144,016.72	$ 12,602.80	$ 196,362.22
ESTIMATED REVENUE				
Ad Valorem Taxes:				
Current & Delinquent Roll	$511,900.00		$ 328,750.00	$ 840,650.00
Interest and Penalty	9,000.00			9,000.00
Court Costs Recovered	50.00			50.00
	$520,950.00		$ 328,750.00	$ 849,700.00
Licenses and Permits:				
Cigarette Licenses	$ 700.00			$ 700.00
Food Permits	1,000.00			1,000.00
Milk Permits	550.00			550.00
Dog Registrations	1,200.00			1,200.00
Plumbing Permits	2,750.00			2,750.00
Building Permits	2,500.00			2,500.00
Peddlers Licenses	50.00			50.00
Theatre Licenses	300.00			300.00
Circus and Show Licenses	225.00			225.00
Miscellaneous	400.00			400.00
	$ 9,675.00			$ 9,675.00
Barton Springs:				
Bath House Receipts	$ 13,500.00			$ 13,500.00
Concessions	750.00			750.00
Pavillion Rent	50.00			50.00
	$ 14,300.00			$ 14,300.00
Police Department:				
Fines	$ 13,000.00			$ 13,000.00
Pound Fees	400.00			400.00
Pound Sales	50.00			50.00
Junk Sales	50.00			50.00
	$ 13,500.00			$ 13,500.00
Brackenridge Hospital:				
Board and Room	$ 32,800.00			$ 32,800.00
Extra Meals	975.00			975.00
X-Ray	600.00			600.00
Laboratory	750.00			750.00
Drugs	750.00			750.00
Surgical Supplies	925.00			925.00
Anaesthetics	1,175.00			1,175.00
Operating Room	6,400.00			6,400.00
Sundries	625.00			625.00
	$ 45,000.00			$ 45,000.00

CITY OF AUSTIN, TEXAS

ESTIMATED REVENUE

For the Year 1932.

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	TOTAL ALL FUNDS
Trash and Garbage Division:				
Incinerator Fees	$ 50.00	$	$	$ 50.00
Miscellaneous	25.00			25.00
	$ 75.00			$ 75.00
Cemetery Division:				
Funeral Charges	$ 6,500.00			$ 6,500.00
Sale of Lots	7,000.00			7,000.00
Care of Lots	2,250.00			2,250.00
Miscellaneous	400.00			400.00
	$ 16,150.00			$ 16,150.00
Miscellaneous Collections:				
from Water, Light & Power Dept:				
Refunding Bonds - 1916			$ 39,000.00	$ 39,000.00
Refunding Bonds - 1917			10,000.00	10,000.00
Water Filtration Bonds-1924			7,000.00	7,000.00
Sanitary Sewer Bonds			25,500.00	25,500.00
Interest on Bonds			74,858.75	74,858.75
City Manager's Expense	$ 6,500.00			6,500.00
Accounting Div. Expense	6,500.00			6,500.00
City Clerk's Expense	1,500.00			1,500.00
Engineer's Office Expense	1,000.00			1,000.00
Drafting Division Expense	11,500.00			11,500.00
Legal Department Expense	2,500.00			2,500.00
Rent	2,500.00			2,500.00
	$ 32,000.00		$ 156,358.75	$ 188,358.75
Abattoir Department:				
Killing Floor - Beeves	$ 23,150.00			$ 23,150.00
Calves	1,360.00			1,360.00
Hogs	6,100.00			6,100.00
Sheep	1,125.00			1,125.00
Goats	50.00			50.00
Storage	815.00			815.00
By-products & Sundries	6,400.00			6,400.00
	$ 39,000.00			$ 39,000.00
Electric Division:				
Light Sales		$ 583,000.00		$ 583,000.00
Power Sales		284,500.00		284,500.00
Meter Rent		7,000.00		7,000.00
Inspections		3,500.00		3,500.00
Penalties		150.00		150.00
Miscellaneous		500.00		500.00
		$ 878,650.00		$ 878,650.00

CITY OF AUSTIN, TEXAS

ESTIMATED REVENUE

For the Year 1932

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	T O T A L ALL FUNDS
Water Division:				
Water Sales		$ 325,000.00		$ 325,000.00
Meter Rent		3,600.00		3,600.00
Tap Fees		2,000.00		2,000.00
Penalties		150.00		150.00
Miscellaneous		2,000.00		2,000.00
		$ 332,750.00		$ 332,750.00
Sanitary Sewer Division:				
Connections		$ 12,000.00		$ 12,000.00
Sewer Services		50.00		50.00
Miscellaneous		750.00		750.00
		$ 12,800.00		$ 12,800.00
Miscellaneous:				
Equivalent of Taxes	$ 72,750.00			$ 72,750.00
Gross Receipts Tax	12,500.00			12,500.00
Franchise Tax	2,500.00			2,500.00
Tax Certificates	350.00			350.00
Stores and Junk Sales	100.00	$ 2,000.00		2,100.00
Interest on Balances	5,000.00		$ 10,000.00	15,000.00
Discount Earned	600.00	2,000.00		2,600.00
Rent Collected	240.00			240.00
Recreation Division	750.00			750.00
Athletic Club	500.00			500.00
Westfield Pool	500.00			500.00
Rosewood Park	75.00			75.00
Austin Stock Yards	350.00			350.00
Public Market	2,000.00			2,000.00
Bad Accounts Recovered		100.00		100.00
Sundries	500.00	2,500.00		3,000.00
	$ 98,715.00	$ 6,600.00	$ 10,000.00	$ 115,315.00
TOTAL	$ 829,107.70	$1,393,816.72	$ 507,711.55	$ 2,730,635.97
Less: Rebates, Allowances, Etc.		15,000.00		15,000.00
TOTAL NET REVENUE	$ 829,107.70	$1,378,816.72	$ 507,711.55	$ 2,715,635.97

SUMMARY OF APPROPRIATIONS APPROVED

For the Year 1932

	TOTAL APPROPRIATION	SALARIES AND WAGES	MATERIALS	SUPPLIES	SERVICES	REPAIRS	MISCELLANEOUS EXPENSES	SUNDRIES	CAPITAL EXPENDITURES
GENERAL FUND									
FINANCE DEPARTMENT:									
City Manager's Office	$ 12,665.00	$ 11,980.00	$	$ 125.00	$ 250.00	$ 10.00	$ 250.00	$	$ 50.00
Accounting Division	11,110.00	10,000.00		900.00	185.00	25.00			
Tax Division	24,332.00	17,800.00		3,250.00	1,507.00	75.00	750.00		950.00
City Clerk's Office	2,895.00	2,480.00		225.00	180.00	10.00			
City Hall Maintenance	3,640.00	2,280.00		1,105.00	5.00	250.00			
Barton Springs Division	10,615.00	7,380.00	50.00	1,045.00	410.00	805.00	150.00		775.00
Gas Inspector Division	2,925.00	2,400.00		60.00	95.00		300.00		70.00
Recreation Division	21,289.50	17,091.00	34.00	1,490.00	474.50	525.00	1,575.00		100.00
General Division	17,900.00	1,200.00			9,400.00		5,500.00	1,800.00	
	$ 107,371.50	$ 72,611.00	$ 84.00	$ 8,200.00	$ 12,506.50	$ 1,700.00	$ 8,525.00	$ 1,800.00	$ 1,945.00
ENGINEERING DEPARTMENT:									
Engineers' Office	$ 14,542.00	$ 12,570.00	$	$ 1,035.00	$ 312.00	$ 275.00	$ 310.00		$ 40.00
Street and Bridge Division	125,351.00	81,000.00	17,900.00	11,721.00	2,130.00	7,400.00	1,400.00		3,800.00
Trash and Garbage Division	83,003.00	60,118.00	450.00	7,775.00	720.00	5,180.00	360.00		8,400.00
Cemetery Division	24,245.00	22,000.00	350.00	677.00	233.00	225.00	265.00		495.00
Parks Division	22,890.00	20,620.00	275.00	625.00	290.00	330.00			750.00
Drafting Division	16,033.00	14,690.00		970.00	48.00	155.00	10.00		160.00
Building Inspector Division	8,897.00	7,920.00		215.00	107.00		625.00		30.00
Public Market Division	1,155.00	1,020.00	50.00	25.00	60.00				
Zoning Board of Adjustment	670.00			50.00	370.00		225.00		25.00
	$ 296,786.00	$219,938.00	$ 19,025.00	$ 23,093.00	$ 4,270.00	$ 13,565.00	$ 3,195.00		$ 13,700.00
PUBLIC HEALTH & WELFARE DEPT.									
Health Office	$ 25,895.00	$ 21,350.00		$ 2,030.00	$ 150.00	$ 145.00	$ 2,100.00		$ 120.00
Hospital Division	78,039.00	32,970.00		33,910.00	6,684.00	2,225.00	750.00		1,500.00
Charity Division	6,190.00	1,800.00		25.00	65.00		300.00	$ 4,000.00	
Weights and Measures Division	2,180.00	1,800.00		45.00		10.00	300.00		25.00
	$ 112,304.00	$ 57,920.00	$	$ 36,010.00	$ 6,899.00	$ 2,380.00	$ 3,450.00	$ 4,000.00	$ 1,645.00
POLICE DEPARTMENT	$ 95,308.00	$ 82,080.00		$ 6,325.00	$ 1,233.00	$ 2,100.00	$ 1,670.00		$ 1,900.00
FIRE DEPARTMENT	132,771.00	127,269.00		2,611.00	1,466.00	965.00	300.00		160.00
LEGAL DEPARTMENT	9,990.00	9,250.00		90.00			650.00		
ABATTOIR DEPARTMENT	35,245.00	28,000.00		3,830.00	905.00	510.00	100.00		1,900.00
EMPLOYMENT OFFICE	700.00	400.00					300.00		
TOTAL GENERAL FUND	$ 790,475.00	$597,468.00	$ 19,109.00	$ 80,159.00	$ 27,279.50	$ 21,220.00	$ 18,190.00	$ 5,800.00	$ 21,250.00
WATER LIGHT AND POWER FUND									
Water and Light Office	$ 59,118.85	$ 31,940.00	$	$ 6,585.00	$ 18,738.85	$ 55.00	$ 1,500.00		$ 300.00
Electric Plant Division	458,400.00	54,000.00		107,700.00	12,450.00	7,250.00		$40,000.00	317,000.00
Electric Distribution - Extensions	138,050.00	55,000.00	72,150.00	1,500.00	3,700.00				5,700.00
Electric Distribution - Maintenance	90,700.00	60,000.00	9,000.00	12,250.00	6,650.00	1,400.00	900.00		500.00
Pumping Plant Division	43,660.00	7,860.00		100.00	32,000.00	1,200.00		500.00	3,000.00
Filtration Plant Division	42,771.00	19,560.00		18,760.00	1,051.00	600.00	300.00		2,500.00
Water Distribution - Extensions	115,655.00	42,920.00	66,775.00	1,610.00	1,300.00		150.00		2,900.00
Water Distribution - Maintenance	46,985.00	26,080.00	8,425.00	3,825.00	6,055.00	1,900.00	700.00		
Sewer Division	62,775.00	42,000.00	6,300.00	2,875.00	8,600.00	1,200.00	1,300.00		500.00
Purchasing Division	9,775.00	9,060.00		300.00	140.00	15.00	260.00		
General Division	243,932.95				79,854.20		77,958.75	86,120.00	
TOTAL W.L. & P. FUND	$1,311,822.80	$348,420.00	$162,650.00	$155,505.00	$170,539.05	$ 13,620.00	$ 83,068.75	$45,620.00	$332,400.00
T O T A L - ALL FUNDS	$2,102,298.30	$945,888.00	$181,759.00	$235,664.00	$197,818.55	$ 34,840.00	$101,258.75	$51,420.00	$353,650.00

APPROPRIATIONS

CITY MANAGER'S OFFICE - FINANCE DEPARTMENT

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 10101				
Name	Position			
Adam R. Johnson	City Manager	$10,000.00	$10,000.00	$ 10,000.00
Helen Kelleher	Secretary	1,980.00	1,980.00	1,980.00
		$11,980.00	$11,980.00	$ 11,980.00
SUPPLIES - 10300				
10321	Stationery & Office Sup.	$ 75.00	$ 75.00	$ 75.00
10322	Postage	50.00	50.00	50.00
SERVICES - 10400				
10405	Bonding Expense	$ 54.00	$ 54.00	$ 54.00
10412	Telephone & Telegraph - Clock Service	146.00	146.00	146.00
10432	Dues & Subscriptions	50.00	50.00	50.00
		$ 250.00	$ 250.00	$ 250.00
REPAIRS - 10500				
10563	To Furniture & Fixtures	$ 10.00	$ 10.00	$ 10.00
MISCELLANEOUS - 10800				
10804	Traveling	$ 250.00	$ 250.00	$ 250.00
CAPITAL EXPENDITURES - 10900				
10963	Furniture & Fixtures	$ 50.00	$ 50.00	$ 50.00
		$12,665.00	$12,665.00	$ 12,665.00

APPROPRIATIONS

ACCOUNTING DIVISION - FINANCE DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 11101				
Name	Position			
Geo. G. Grant	Director of Finance	$ 4,000.00	$ 4,000.00	$ 4,000.00
E. D. Wiginton	Accountant	900.00	900.00	900.00
F. M. Holloway	Timekeeper	1,800.00	1,800.00	1,800.00
Bill Dyer	Warrant Clerk	1,500.00	1,500.00	1,500.00
L. R. Sanford	Cost Accountant	1,800.00	1,800.00	1,800.00
		$10,000.00	$10,000.00	$ 10,000.00
SUPPLIES - 11300				
11321	Stationery & Office Sup.	$ 750.00	$ 750.00	$ 750.00
11322	Postage	150.00	150.00	150.00
		$ 900.00	$ 900.00	$ 900.00
SERVICES - 11400				
11405	Bonding Expense	$ 60.00	$ 60.00	$ 60.00
11412	Telephone & Telegraph	100.00	100.00	100.00
11450	Sundry Services	25.00	25.00	25.00
		$ 185.00	$ 185.00	$ 185.00
REPAIRS - 11500				
11563	To Furniture & Fixtures	$ 25.00	$ 25.00	$ 25.00
		$11,110.00	$11,110.00	$ 11,110.00

APPROPRIATIONS

TAX DIVISION - FINANCE DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 12101				
Name	Position			
T. B. Marshall	Assessor & Collector	$ 3,000.00	$ 3,000.00	$ 3,000.00
Mrs. M. Mills	Stenographer	1,500.00	1,500.00	1,500.00
Jno. A.Basford	Deputy	1,800.00	1,800.00	1,800.00
H. S. Lane	Cashier	1,800.00	1,800.00	1,800.00
C. P. Ledbetter	Valuation Clerk	1,800.00	1,800.00	1,800.00
Mrs. E. Estes	Clerk	1,800.00	1,800.00	1,800.00
J. A. Crockett	Map-Records Man	1,800.00	1,800.00	1,800.00
J. H. Bolender	Deputy	1,800.00	1,800.00	1,800.00
E. D. Wiginton	One-half Time	900.00	900.00	900.00
Board of Equalization:				
A. W. Townsend		300.00	300.00	300.00
Otto Ebeling		300.00	300.00	300.00
Extra Help		1,000.00	1,000.00	1,000.00
		$17,800.00	$17,800.00	$17,800.00
SUPPLIES - 12300				
12321	Stationery & Office Sup.	$ 2,500.00	$ 2,500.00	$ 2,500.00
12322	Postage	750.00	750.00	750.00
		$ 3,250.00	$ 3,250.00	$ 3,250.00
SERVICES - 12400				
12405	Bonding Expense	$ 177.00	$ 177.00	$ 177.00
12412	Telephone & Telegraph	100.00	100.00	100.00
12423	Abstract Services	500.00	500.00	500.00
12430	Public Printing	500.00	500.00	500.00
12432	Dues & Subscriptions	30.00	30.00	30.00
12450	Sundry Services	200.00	200.00	200.00
		$ 1,507.00	$ 1,507.00	$ 1,507.00
REPAIRS - 12500				
12563	To Furniture & Fixtures	$ 75.00	$ 75.00	$ 75.00
MISCELLANEOUS - 12800				
12806	Auto Allowances	$ 400.00	$ 400.00	$ 400.00
12821	Commissions	150.00	150.00	150.00
12830	Sundry	200.00	200.00	200.00
		$ 750.00	$ 750.00	$ 750.00
CAPITAL EXPENDITURES - 12900				
12963	Furniture & Fixtures	$ 950.00*	$ 950.00*	$ 950.00*
		$24,332.00	$24,332.00	$24,332.00

* Includes Burroughs tax-billing machine authorized July, 1931.

APPROPRIATIONS

CITY CLERK'S OFFICE - FINANCE DEPARTMENT

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
Salaries & Wages - 14101				
Name	Position			
Hallie McKellar	City Clerk	$ 2,480.00	$ 2,480.00	$ 2,480.00
SUPPLIES - 14300				
14321	Stationery & Office Sup.	$ 200.00	$ 200.00	$ 200.00
14322	Postage	25.00	25.00	25.00
		$ 225.00	$ 225.00	$ 225.00
SERVICES - 14400				
14405	Bonding Expense	$ 5.00	$ 5.00	$ 5.00
14412	Telephone & Telegraph	65.00	65.00	65.00
14430	Advertising	100.00	100.00	100.00
14450	Sundry Services	10.00	10.00	10.00
		$ 180.00	$ 180.00	$ 180.00
REPAIRS - 14500				
14563	Furniture & Fixtures	$ 10.00	$ 10.00	$ 10.00
		$ 2,895.00	$ 2,895.00	$ 2,895.00

APPROPRIATIONS

CITY HALL - FINANCE DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 15101				
Name	Position			
Antone Mittenberg	Janitor	$ 1,260.00	$ 1,260.00	$ 1,260.00
M. B. Ayres	Janitor's Helper	1,020.00	1,020.00	1,020.00
		$ 2,280.00	$ 2,280.00	$ 2,280.00
SUPPLIES - 15300				
15309	Ice	$ 125.00	$ 125.00	$ 125.00
15311	Fuel for Heat	500.00	500.00	500.00
15313	Janitor Supplies	450.00	450.00	450.00
15320	Small Tools	5.00	5.00	5.00
15323	Light Globes	25.00	25.00	25.00
		$ 1,105.00	$ 1,105.00	$ 1,105.00
SERVICES - 15400				
15414	Laundry - Girl's Rest Room	$ 5.00	$ 5.00	$ 5.00
REPAIRS - 15500				
15560	To Building	$ 250.00	$ 250.00	$ 250.00
		$ 3,640.00	$ 3,640.00	$ 3,640.00

APPROPRIATIONS

BARTON SPRINGS DIVISION - FINANCE DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 16101				
Name	Position			
D. Hamilton	Custodian & Guard	$ 1,440.00	$ 1,440.00	$ 1,440.00
A. Romella	Laborer	960.00	960.00	960.00
Roy Henderson	Manager 5 mos.	750.00	750.00	750.00
3 Life Guards	5 mos.	1,200.00	1,200.00	1,200.00
1 Clerk	5 mos.	275.00	275.00	275.00
1 Clerk	5 mos.	375.00	375.00	375.00
2 Locker Boys	5 mos.	400.00	400.00	400.00
2 Locker Girls	5 mos.	400.00	400.00	400.00
2 Laborers	9 mos.	1,440.00	1,440.00	1,440.00
Extra Labor		140.00	140.00	140.00
		$ 7,380.00	$ 7,380.00	$ 7,380.00
MATERIALS - 16200				
16201 Sand & Dirt		$ 25.00	$ 25.00	$ 25.00
16214 Shrubs & Plants		25.00	25.00	25.00
		$ 50.00	$ 50.00	$ 50.00
SUPPLIES - 16300				
16304 Drugs & Chemicals		$ 45.00	$ 45.00	$ 45.00
16313 Janitor Supplies		50.00	50.00	50.00
16315 Gas & Oil		300.00	200.00	200.00
16316 Tires & Tubes		50.00	50.00	50.00
16320 Small Tools		50.00	50.00	50.00
16321 Stationery & Office Sup.		50.00	25.00	25.00
16323 Light Globes		50.00	25.00	25.00
16331 Bath Suits & Towels		500.00	500.00	500.00
16340 Sundry Supplies		100.00	100.00	100.00
		$ 1,195.00	$ 1,045.00	$ 1,045.00
SERVICES - 16400				
16404 Auto Insurance		$ 30.00	$ 30.00	$ 30.00
16405 Bonding Expense		5.00	5.00	5.00
16412 Telephone & Telegraph		75.00	75.00	75.00
16414 Laundry		300.00	300.00	300.00
		$ 410.00	$ 410.00	$ 410.00
REPAIRS - 16500				
16560 To Building & Pool		$ 300.00	$ 300.00	$ 300.00
16562 To Equipment		400.00*	400.00*	400.00*
16563 To Furniture		30.00	30.00	30.00
16564 To Truck		75.00	75.00	75.00
		$ 805.00	$ 805.00	$ 805.00
MISCELLANEOUS - 16800				
16806 Auto Allowance		$ 50.00	$ 50.00	$ 50.00
16830 Sundry		100.00	100.00	100.00
		$ 150.00	$ 150.00	$ 150.00
CAPITAL EXPENDITURES - 16900				
16915 Concrete Work		$ 500.00	$ 250.00	$ 250.00
16962 Equipment		250.00	450.00**	450.00**
16963 Furniture & Fixtures		150.00	75.00	75.00
		$ 900.00	$ 775.00	$ 775.00
		$10,890.00	$10,615.00	$10,615.00

* To repair lockers

** Includes One (1) Power Mower at $285.00

APPROPRIATIONS

GAS INSPECTOR DIVISION - FINANCE DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 17101				
Name	Position			
H. K. Humes	Gas Inspector	$ 2,400.00	$ 2,400.00	$ 2,400.00
SUPPLIES - 17300				
17320	Small Tools	$ 15.00	$ 15.00	$ 15.00
17321	Stationery & Office Sup.	30.00	30.00	30.00
17322	Postage	5.00	5.00	5.00
17340	Sundry Supplies	10.00	10.00	10.00
		$ 60.00	$ 60.00	$ 60.00
SERVICES - 17400				
17412	Telephone & Telegraph	$ 95.00	$ 95.00	$ 95.00
MISCELLANEOUS - 17800				
17806	Auto Allowances	$ 300.00	$ 300.00	$ 300.00
CAPITAL EXPENDITURES - 17900				
17962	Equipment	$ 50.00	$ 50.00	$ 50.00
17963	Furniture & Fixtures	20.00	20.00	20.00
		$ 70.00	$ 70.00	$ 70.00
		$ 2,925.00	$ 2,925.00	$ 2,925.00

APPROPRIATIONS

RECREATION DIVISION - FINANCE DEPARTMENT

For the year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 18101				
Name	Position			
J. A. Garrison	Superintendent	$ 3,600.00	$ 3,600.00	$ 3,600.00
Elsie Crozier	Supervisor	1,800.00	1,800.00	1,800.00
Athletic Dir.	6 mos.	1,500.00	1,500.00	1,500.00
Asst.Athletic Dir.	12 mos.	900.00	900.00	900.00
Negro Recreation Director		960.00	960.00	960.00
Athletic Officials		650.00	650.00	650.00
Playground Leaders	3-1/2 mos	4,680.00	4,680.00	4,680.00
Extra Winter Leaders		376.00	376.00	376.00
Labor		1,335.00	1,335.00	1,335.00
Foreman		1,140.00	1,140.00	1,140.00
Negro Band Director		150.00	150.00	150.00
		$17,091.00	$17,091.00	$17,091.00
MATERIALS - 18200				
18201	Sand & Lime	$ 34.00	$ 34.00	$ 34.00
SUPPLIES - 18300				
18311	Coal & Gas	$ 300.00	$ 300.00	$ 300.00
18313	Janitor Supplies	60.00	60.00	60.00
18315	Gas & Oil	210.00	210.00	210.00
18316	Tires & Tubes	75.00	75.00	75.00
18320	Small Tools	50.00	50.00	50.00
18321	Stationery & Office Sup.	200.00	200.00	200.00
18322	Postage	20.00	20.00	20.00
18333	Playground Supplies	500.00	500.00	500.00
18340	Sundry Supplies	75.00	75.00	75.00
		$ 1,490.00	$ 1,490.00	$ 1,490.00
SERVICES - 18400				
18404	Auto Insurance	$ 50.00	$ 50.00	$ 50.00
18412	Telephone & Telegraph	210.00	210.00	210.00
18430	Public Printing	55.00	55.00	55.00
18432	Dues & Subscriptions	9.50	9.50	9.50
18450	Sundry Services	150.00	150.00	150.00
		$ 474.50	$ 474.50	$ 474.50
REPAIRS - 18500				
18560	To Building	$ 400.00	$ 400.00	$ 400.00
18562	To Equipment	75.00	75.00	75.00
18564	To Autos & Trucks	50.00	50.00	50.00
		$ 525.00	$ 525.00	$ 525.00
MISCELLANEOUS - 18800				
18804	Travelling	$ 350.00	$ 350.00	$ 350.00*
18806	Auto Allowances	625.00	625.00	625.00
18825	Pageants	200.00	200.00	200.00
18830	Sundry & City Leagues	250.00	250.00	250.00
18831	Trophies	150.00	150.00	150.00
		$ 1,575.00	$ 1,575.00	$ 1,575.00
CAPITAL EXPENDITURES - 18900				
18962	Equipment	$ 50.00	$ 50.00	$ 50.00
18963	Furniture & Fixtures	50.00	50.00	50.00
		$ 100.00	$ 100.00	$ 100.00
		$21,289.50	$21,289.50	$21,289.50

* Expense of traveling and Visiting Teams.

APPROPRIATIONS

GENERAL DIVISION - FINANCE DEPARTMENT

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 19101				
Name	Position			
L. J. Bailey	Probation Officer	$ 300.00	$ 300.00	$ 300.00
W. C. Russell	Humane Officer	900.00	900.00	900.00
		$ 1,200.00	$ 1,200.00	$ 1,200.00
SERVICES - 19400				
19401	Fire & Tornado Insurance	$ 6,650.00	$ 6,650.00	$ 6,650.00
19405	Bonding Expense - City Treasurer	375.00	375.00	375.00
19420	Professional Services	500.00	500.00	500.00
19430	Annual Report Expense	1,000.00	1,000.00	1,000.00
19432	Dues & Subscriptions	175.00	175.00	175.00
19450	Sundry Services	200.00	200.00	200.00
19495	Employees Medical Attn.	500.00	500.00	500.00
		$ 9,400.00	$ 9,400.00	$ 9,400.00
CONSTRUCTION - 19700				
19701	Children's Home	$ 600.00	$ 600.00	$ 600.00
19702	Home for Dependent & Neglected Children	600.00	600.00	600.00
19704	Old Negro Women's Home	300.00	300.00	300.00
19705	Old Ladies Home	300.00	300.00	300.00
19707	Probation Expense	390.00		210.00
		$ 2,190.00	$ 1,800.00	$ 2,010.00
MISCELLANEOUS - 19800				
19801	Claims Paid	$ 350.00	$ 350.00	$ 350.00
19830	Sundry	150.00	150.00	150.00
19833	Library	5,000.00	5,000.00	5,000.00
		$ 5,500.00	$ 5,500.00	$ 5,500.00
		$18,290.00	$ 17,900.00	$ 18,110.00

APPROPRIATIONS

ENGINEERS OFFICE - ENGINEERING DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 20101				
Name	Position			
Orin E. Metcalfe	City Engineer	$ 4,500.00	$ 4,500.00	$ 4,500.00
E. A. Dixon	Asst.City Engineer	1,410.00	1,410.00	1,410.00
J. A. Warren	Chief Clerk	2,100.00	2,100.00	2,100.00
J. B. Groce	Concrete Inspector	1,680.00	1,680.00	1,680.00
Carl Rios	Rodman	1,080.00	1,080.00	1,080.00
J. S. Cope	Instrument Man	1,800.00	1,800.00	1,800.00
		$12,570.00	$12,570.00	$12,570.00
SUPPLIES - 20300				
20315	Gas & Oil	$ 265.00	$ 265.00	$ 265.00
20316	Tires & Tubes	125.00	125.00	125.00
20321	Stationery & Office Supplies	350.00	350.00	350.00
20322	Postage	20.00	20.00	20.00
20327	Engineers Supplies	275.00	275.00	275.00
		$ 1,035.00	$ 1,035.00	$ 1,035.00
SERVICES - 20400				
20404	Auto Insurance	$ 55.20	$ 55.00	$ 55.00
20405	Bonding Expense	2.00	2.00	2.00
20412	Telephone & Telegraph	150.00	150.00	150.00
20430	Printing - Advertising	45.00	45.00	45.00
20432	Dues & Subscriptions	40.00	40.00	40.00
20433	Car Fare	3.00	3.00	3.00
20450	Sundry Services	17.00	17.00	17.00
		$ 312.00	$ 312.00	$ 312.00
REPAIRS - 20500				
20562	To Engineers Instruments	$ 30.00	$ 30.00	$ 30.00
20563	To Furniture & Fixtures	20.00	20.00	20.00
20564	To Autos & Trucks	225.00	225.00	225.00
		$ 275.00	$ 275.00	$ 275.00
MISCELLANEOUS - 20800				
20806	Auto Allowance	$ 300.00	$ 300.00	$ 300.00
20830	Sundry	10.00	10.00	10.00
		$ 310.00	$ 310.00	$ 310.00
CAPITAL EXPENDITURES - 20900				
20963	Furniture & Fixtures	$ 40.00	$ 40.00	$ 40.00
		$ 14,542.00	$14,542.00	$14,542.00

APPROPRIATIONS

STREET AND BRIDGE DIVISION - ENGINEERING DEPARTMENT

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 21101				
Name	Position			
Joe Bowles	General Foreman	$ 2,100.00	$ 2,100.00	$ 2,100.00
Chas. Knight	Foreman	1,500.00	1,500.00	1,500.00
J. A. Duggin	Foreman	1,500.00	1,500.00	1,500.00
Oscar Pressler	Foreman	1,200.00	1,200.00	1,200.00
S. A. Work	Team Foreman	1,140.00	1,140.00	1,140.00
Tom Parrish	Carpenter	1,200.00	1,200.00	1,200.00
L. Espinosa	Pipe Shed Foreman	1,140.00	1,140.00	1,140.00
C. H. Baker	Bear Cat Operator	1,800.00	1,800.00	1,800.00
John Fasel	Asst.Bear Cat Op.	1,200.00	1,200.00	1,200.00
Chas. Yeoman	Graderman	1,560.00	1,560.00	1,560.00
J. P. Merritt	Maintenance Operator	1,200.00	1,200.00	1,200.00
Tom Mussett	Rollerman	1,260.00	1,260.00	1,260.00
Lester Cloud	Rollerman	1,200.00	1,200.00	1,200.00
W. J. Smith	Mechanic	1,800.00	1,800.00	1,800.00
T. L. Turner	Assistant Mechanic	1,080.00	1,080.00	1,080.00
Louis Slusser	Blacksmith	1,500.00	1,500.00	1,500.00
J. Shelton	Blacksmith's Helper	1,080.00	1,080.00	1,080.00
W. L. Smith	Graderman	1,320.00	1,320.00	1,320.00
Tom Shugart	Graderman	1,260.00	1,260.00	1,260.00
Frank Draintz	Gravel Spreader	1,020.00	1,020.00	1,020.00
D. R. Furr	Straw Boss	1,080.00	1,080.00	1,080.00
Henry Hill	Air Compressor Opr.	1,140.00	1,140.00	1,140.00
J. L. Naschke	Painter	1,500.00	1,500.00	1,500.00
	Truck Drivers-12-12	13,380.00	13,380.00	13,380.00
	Teamsters - 13	13,740.00	13,740.00	13,740.00
P. H. Baker	Laborer	960.00	960.00	960.00
Bob King	Laborer	960.00	960.00	960.00
C. C. Cook	Laborer	960.00	960.00	960.00
	Day Labor	20,720.00	20,220.00	20,220.00
		$81,500.00	$81,000.00	$81,000.00
MATERIALS - 21200				
21201	Gravel, Sand, etc.	$ 8,500.00	$ 8,500.00	$ 8,500.00
21202	Lumber, Brick, Cement	3,200.00	3,200.00	3,200.00
21203	Wire, Steel, Hardware	1,100.00	1,100.00	1,100.00
21205	Storm Sewer Pipe	2,500.00	2,500.00	2,500.00
21221	Asphalt	2,600.00	2,600.00	2,600.00
		$17,900.00	$17,900.00	$17,900.00

APPROPRIATIONS

STREET AND BRIDGE DIVISION - ENGINEERING DEPARTMENT.

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
	SUPPLIES - 21300			
21302	Oil & Waste	$ 40.00	$ 40.00	$ 40.00
21309	Ice	180.00	180.00	180.00
21310	Stock Feed	3,500.00	2,800.00	2,800.00
21311	Fuel	36.00	36.00	36.00
21315	Gas & Oil	7,800.00	6,000.00	6,000.00
21316	Tires & Tubes	1,400.00	1,400.00	1,400.00
21320	Small Tools	600.00	500.00	500.00
21321	Stationery & Office Supplies	100.00	100.00	100.00
21323	Light Globes	15.00	15.00	15.00
21336	Blasting Supplies	100.00	100.00	100.00
21338	Paint - Street Signs	150.00	150.00	150.00
21340	Sundry Supplies	400.00	400.00	400.00
		$ 14,321.00	$ 11,721.00	$ 11,721.00
	SERVICES - 21400			
21404	Auto Insurance	$ 750.00	$ 750.00	$ 750.00
21412	Telephone & Telegraph	125.00	125.00	125.00
21415	Contracts	1,200.00	1,200.00	1,200.00
21430	Advertising	15.00	15.00	15.00
21430	Sundry Services	40.00	40.00	40.00
		$ 2,130.00	$ 2,130.00	$ 2,130.00
	REPAIRS - 21500			
21560	To Building	$ 250.00	$ 100.00	$ 100.00
21562	To Equipment	1,000.00	700.00	700.00
21564	To Autos & Trucks	1,600.00	1,600.00	1,600.00
21565	To Other Motored Equipment	2,400.00	2,400.00	2,400.00
21565A	To Bear Cat	1,600.00	1,400.00	1,400.00
21565B	To Gilbert Maintainer	400.00	300.00	300.00
21566	To Horsedrawn Equipment	600.00	500.00	500.00
21567	Horseshoeing & Veterinary	400.00	400.00	400.00
		$ 8,250.00	$ 7,400.00	$ 7,400.00
	MISCELLANEOUS - 21800			
21803	Rent	$ 120.00	$ 120.00	$ 120.00
21806	Auto Allowance	780.00	780.00	780.00
21808	Pavement Repairs	800.00	500.00	500.00
		$ 1,700.00	$ 1,400.00	$ 1,400.00
	CAPITAL EXPENDITURES - 21900			
21962	Construction Equipment	$ 900.00	$ 900.00	$ 900.00
21964	Autos & Trucks	3,000.00	2,500.00	2,500.00
21967	Mules	400.00	400.00	400.00
		$ 4,300.00	$ 3,800.00	$ 3,800.00
		$130,101.00	$125,351.00	$125,351.00

APPROPRIATIONS

TRASH AND GARBAGE DIVISION - ENGINEERING DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 22101				
Name	Position			
Ben Weed	Superintendent	$ 2,000.00	$ 2,000.00	$ 2,000.00
Chas. Bulian	Mechanic	1,800.00	1,800.00	1,800.00
U. V. Ives	Mechanic's Helper	1,140.00	1,140.00	1,140.00
Geo. Johnson	Yard Foreman	1,200.00	1,200.00	1,200.00
Sweepermen 2		2,400.00	2,400.00	2,400.00
Pick-up Truck Driver 1		1,140.00	1,140.00	1,140.00
Pick-up Truck Driver 1		1,020.00	1,020.00	1,020.00
Regular Route Drivers 11		12,540.00	12,540.00	12,540.00
Truck Drivers 2		2,160.00	2,160.00	2,160.00
Truck Driver 1		1,020.00	1,020.00	1,020.00
Regular Route Helpers 12		11,259.00	11,259.00	11,259.00
Incinerator Helpers 2		2,040.00	2,040.00	2,040.00
White Wings - Day 5		6,039.00	6,039.00	6,039.00
White Wings - Night 2		2,040.00	2,040.00	2,040.00
Sprinklerman		1,140.00	1,140.00	1,140.00
Dumpman		1,020.00	1,020.00	1,020.00
Weed Cutters		1,600.00	1,600.00	1,600.00
Truck Driver - Night		1,140.00	1,140.00	1,140.00
Truck Driver - Night		1,020.00	1,020.00	1,020.00
Relief Sweeperman		1,020.00	1,020.00	1,020.00
Stoker		1,020.00	1,020.00	1,020.00
Stoker		960.00	960.00	960.00
Mowerman		480.00	480.00	480.00
Laborers 2		1,920.00	1,920.00	1,920.00
Vacation Labor		1,000.00	1,000.00	1,000.00
		$60,118.00	$60,118.00	$60,118.00
MATERIALS - 22200				
22202	Lumber, Brick, Cement	$ 150.00	$ 150.00	$ 150.00
22203	Wire, Steel, Hardware	200.00	100.00	100.00
22201	Gravel, Sand, Etc.	200.00	200.00	200.00
		$ 550.00	$ 450.00	$ 450.00
SUPPLIES - 22300				
22302	Oil & Waste	$ 5.00	$ 5.00	$ 5.00
22309	Ice	45.00	45.00	45.00
22310	Stock Feed	120.00	80.00	80.00
21311	Fuel & Gas	175.00	175.00	175.00
21312	Disinfectants	10.00	10.00	10.00
21315	Gas & Oil	5,600.00	5,400.00	5,400.00
21316	Tires & Tubes	1,750.00	1,500.00	1,500.00
21320	Small Tools	350.00	350.00	350.00
21321	Stationery & Office Supplies	25.00	25.00	25.00
21323	Light Globes	10.00	10.00	10.00
21340	Sundry Supplies	175.00	175.00	175.00
		$ 8,265.00	$ 7,775.00	$ 7,775.00
SERVICES - 22400				
22404	Auto Insurance	$ 670.00	$ 610.00	$ 610.00
22412	Telephone & Telegraph	100.00	100.00	100.00
22450	Sundry Services	10.00	10.00	10.00
		$ 780.00	$ 720.00	$ 720.00
REPAIRS - 22500				
22560	To Building	$ 550.00	$ 550.00	$ 550.00
22561	To Machinery	50.00	50.00	50.00
22562	To Equipment	300.00	150.00	150.00
22564	To Autos & Trucks	1,400.00	1,400.00	1,400.00
22565	To Other Motored Equipment	400.00	400.00	400.00
22565A	To Sweepers	1,450.00	1,450.00	1,450.00
22565B	To Broom Straw & Brook Steel	1,100.00	1,100.00	1,100.00
22566	To Horsedrawn Equipment	40.00	40.00	40.00
22567	Horseshoeing & Veterinary	40.00	40.00	40.00
		$ 5,330.00	$ 5,180.00	$ 5,180.00
MISCELLANEOUS - 22800				
22806	Auto Allowance	$ 360.00	$ 360.00	$ 360.00
CAPITAL EXPENDITURES - 22900				
22962	Equipment	$ 100.00	$ 100.00	$ 100.00
22964	Autos & Trucks	1,800.00	1,800.00	1,800.00
22965A	Sweeper	6,500.00	6,500.00	6,500.00
		$ 8,400.00	$ 8,400.00	$ 8,400.00
		$ 83,803.00	$83,003.00	$83,003.00

APPROPRIATIONS

CEMETERY DIVISION - ENGINEERING DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 23101				
Name	Position			
Chas. M. Alff	City Sexton	$ 1,800.00	$ 1,800.00	$ 1,800.00
W. A. Robinson	Foreman	1,140.00	1,140.00	1,140.00
James Lee	Teamster	1,080.00	1,080.00	1,080.00
Wm. Sanders		1,080.00	1,080.00	1,080.00
Fred E. Hill	Negro Sexton	960.00	960.00	960.00
Funeral Attendants	6	6,480.00	6,480.00	6,480.00
Regular Laborers	9	8,451.00	8,451.00	8,451.00
Extra Labor		1,009.00	1,009.00	1,009.00
		$22,000.00	$22,000.00	$22,000.00
MATERIALS - 23200				
23201	Gravel, Sand, Dirt	$ 250.00	$ 250.00	$ 250.00
23214	Plants & Shrubs	100.00	100.00	100.00
		$ 350.00	$ 350.00	$ 350.00
SUPPLIES - 23300				
23309	Ice	$ 22.00	$ 22.00	$ 22.00
23311	Fuel & Gas	20.00	20.00	20.00
23313	Janitor Supplies	20.00	20.00	20.00
23315	Gas & Oil	180.00	180.00	180.00
23316	Tires & Tubes	85.00	85.00	85.00
23320	Small Tools	200.00	200.00	200.00
23321	Stationery & Office Supplies	50.00	50.00	50.00
23340	Sundry Supplies	100.00	100.00	100.00
		$ 677.00	$ 677.00	$ 677.00
SERVICES - 23400				
23404	Auto Insurance	$ 57.78	$ 58.00	$ 58.00
23405	Bonding Expense	5.00	5.00	5.00
23412	Telephone & Telegraph	65.00	65.00	65.00
23413	Truck Hire	25.00	25.00	25.00
23414	Laundry	50.00	50.00	50.00
23450	Sundry Services	30.00	30.00	30.00
		$ 232.78	$ 233.00	$ 233.00
REPAIRS - 23500				
23560	To Building & Fences	$ 50.00	$ 50.00	$ 50.00
23562	To Equipment	50.00	50.00	50.00
23563	To Furniture & Fixtures	5.00	5.00	5.00
23564	To Trucks	120.00	120.00	120.00
		$ 225.00	$ 225.00	$ 225.00
MISCELLANEOUS - 23800				
23806	Auto Allowance	$ 240.00	$ 240.00	$ 240.00
23820	Recording Instruments	25.00	25.00	25.00
		$ 265.00	$ 265.00	$ 265.00
CAPITAL EXPENDITURES - 23900				
23960	Development	$ 100.00	$ 100.00	$ 100.00
23962	Equipment	375.00	375.00	375.00
23963	Furniture & Fixtures	20.00	20.00	20.00
		$ 495.00	$ 495.00	$ 495.00
		$24,244.78	$24,245.00	$24,245.00

APPROPRIATIONS .

PARK DIVISION - ENGINEERING DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 24101				
Name	Position			
Otto Ladusch	General Foreman	$ 1,440.00	$ 1,440.00	$ 1,440.00
J. C. Burkhart	Asst. Foreman	1,140.00	1,140.00	1,140.00
Attendants 5		5,400.00	5,400.00	5,400.00
Regular Laborers 7		6,780.00	6,780.00	6,780.00
Extra Labor		5,860.00	5,860.00	5,860.00
		$20,620.00	$20,620.00	$20,620.00
MATERIALS - 24200				
24201	Gravel, Sand & Dirt	$ 150.00	$ 150.00	$ 150.00
24202	Lumber, Brick, Cement	20.00	20.00	20.00
24203	Wire, Steel & Hardware	15.00	15.00	15.00
24214	Plants & Shrubs	60.00	60.00	60.00
24219	Sundry Materials	30.00	30.00	30.00
		$ 275.00	$ 275.00	$ 275.00
SUPPLIES - 24300				
24315	Gas & Oil	$ 180.00	$ 180.00	$ 180.00
24316	Tires & Tubes	45.00	45.00	45.00
24320	Small Tools	300.00	300.00	300.00
24338	Paint	50.00	50.00	50.00
24340	Sundry Supplies	50.00	50.00	50.00
		$ 625.00	$ 625.00	$ 625.00
SERVICES - 24400				
24404	Auto Insurance	$ 38.00	$ 38.00	$ 38.00
24450	Mowing	252.00	252.00	252.00
		$ 290.00	$ 290.00	$ 290.00
REPAIRS - 24500				
24560	To Buildings	$ 150.00	$ 150.00	$ 150.00
24562	To Equipment	120.00	120.00	120.00
24563	To Furniture & Fixtures	10.00	10.00	10.00
24564	To Auto	50.00	50.00	50.00
		$ 330.00	$ 330.00	$ 330.00
CAPITAL EXPENDITURES - 24900				
24964	Autos & Trucks	$ 1,050.00	$ 750.00	$ 750.00
		$23,190.00	$22,890.00	$22,890.00

APPROPRIATIONS

DRAFTING DIVISION - ENGINEERING DEPARTMENT

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 25101				
Name	Position			
J. D. Kelley	Chief Draftsman	$ 2,400.00	$ 2,400.00	$ 2,400.00
Wm. Osborne	Draftsman	1,500.00	1,500.00	1,500.00
E. O. Falls	Draftsman	1,320.00	1,320.00	1,320.00
Frank Smith	Rodman	1,080.00	1,080.00	1,080.00
Draftsmen 4		4,280.00	4,340.00	4,340.00
Instrument Men 2 Part Time		2,170.00	2,170.00	2,170.00
Stenographer 1		1,500.00	1,500.00	1,500.00
Rodman 1 Part Time		380.00	380.00	380.00
		$14,630.00	$14,690.00	$14,690.00
SUPPLIES - 25300				
25315	Gas & Oil	$ 90.00	$ 90.00	$ 90.00
25316	Tires & Tubes	60.00	60.00	60.00
25321	Stationery & Office Supplies	250.00	250.00	250.00
25322	Postage	20.00	20.00	20.00
25327	Engineers Supplies	550.00	550.00	550.00
		$ 970.00	$ 970.00	$ 970.00
SERVICES - 25400				
25404	Auto Insurance	$ 18.40	$ 20.00	$ 20.00
25412	Telephone & Telegraph	5.00	5.00	5.00
25432	Dues & Subscriptions	5.00	5.00	5.00
25433	Car Fare	3.00	3.00	3.00
25450	Sundry Services	15.00	15.00	15.00
		$ 46.40	$ 48.00	$ 48.00
REPAIRS - 25500				
25562	To Instruments	$ 75.00	$ 75.00	$ 75.00
25563	To Furniture & Fixtures	20.00	20.00	20.00
25564	To Auto	60.00	60.00	60.00
		$ 155.00	$ 155.00	$ 155.00
MISCELLANEOUS - 25800				
25830	Sundry	$ 10.00	$ 10.00	$ 10.00
CAPITAL EXPENDITURES - 25900				
25962	Equipment	$ 35.00	$ 35.00	$ 35.00
25963	Furniture & Fixtures	125.00	125.00	125.00
		$ 160.00	$ 160.00	$ 160.00
		$15,971.40	$16,033.00	$16,033.00

APPROPRIATIONS

BUILDING INSPECTION DIVISION - ENGINEERING DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 26101				
Name	Position			
W. S. Moore	Building Inspector	$ 3,000.00	$ 3,000.00	$ 3,000.00
Unknown	Asst. Bldg. Insp.	2,100.00	2,100.00	2,100.00
W. N. Mullins	Permit Clerk	1,500.00	1,500.00	1,500.00
Jewell Osborn	Stenographer	1,320.00	1,320.00	1,320.00
		$ 7,920.00	$ 7,920.00	$ 7,920.00
SUPPLIES - 26300				
26321	Stationery & Office Supplies	$ 175.00	$ 175.00	$ 175.00
26322	Postage	40.00	40.00	40.00
		$ 215.00	$ 215.00	$ 215.00
SERVICES - 26400				
26405	Bonding Expense	$ 5.00	$ 5.00	$ 5.00
26412	Telephone & Telegraph	60.00	60.00	60.00
26430	Public Printing	25.00	25.00	25.00
26432	Dues & Subscriptions	17.00	17.00	17.00
		$ 107.00	$ 107.00	$ 107.00
MISCELLANEOUS - 26800				
26806	Auto Allowance	$ 600.00	$ 600.00	$ 600.00
26830	Sundries	25.00	25.00	25.00
		$ 625.00	$ 625.00	$ 625.00
CAPITAL EXPENDITURES - 26900				
26963	Furniture & Fixtures	$ 30.00	$ 30.00	$ 30.00
		$ 8,897.00	$ 8,897.00	$ 8,897.00

APPROPRIATIONS

PUBLIC MARKET DIVISION - ENGINEERING DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 27101				
Name	Position			
W. B. Riley	Caretaker	$ 1,020.00	$ 1,020.00	$ 1,020.00
MATERIALS - 27200				
27201	Sand, Gravel, Dirt	$ 50.00	$ 50.00	$ 50.00
SUPPLIES - 27300				
27430	Sundry Supplies	$ 25.00	$ 25.00	$ 25.00
SERVICES - 27400				
27412	Telephone & Telegraph	$ 60.00	$ 60.00	$ 60.00
		$ 1,155.00	$ 1,155.00	$ 1,155.00

APPROPRIATIONS

ZONING BOARD OF ADJUSTMENT

For the Year 1932

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - ZBA101			
Salaries & Wages	$ 1,200.00	$ See Note	$ See Note
SUPPLIES - ZBA300			
ZBA321 Stationery & Office Supplies	$ 25.00	$ 25.00	$ 25.00
ZBA322 Postage	25.00	25.00	25.00
	$ 50.00	$ 50.00	$ 50.00
SERVICES - ZBA400			
ZBA412 Telephone & Telegraph	$ 20.00	$ 20.00	$ 20.00
ZBA430 Public Printing	250.00	250.00	250.00
ZBA450 Consulting Services	100.00	100.00	100.00
	$ 370.00	$ 370.00	$ 370.00
MISCELLANEOUS - ZBA800			
ZBA804 Traveling Expenses	$ 200.00	$ 200.00	$ 200.00
ZBA830 Sundry	25.00	25.00	25.00
	$ 225.00	$ 225.00	$ 225.00
CAPITAL EXPENDITURES - ZBA900			
ZBA963 Furniture & Fixtures	$ 25.00	$ 25.00	$ 25.00
	$ 1,870.00	$ 670.00	$ 670.00

Note: If per diem is allowed by Council, the City Manager suggests that the rate be $5.00 per day , and that meetings at such rate shall be limited to twenty-four per annum, a total of $600.00 per annum.

APPROPRIATIONS

ZONING BOARD OF ADJUSTMENT

For the Year 1932

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - ZBA101			
Salaries & Wages	$ 1,560.00	$ See Note	$ See Note
SUPPLIES - ZBA300			
ZBA321 Stationery & Office Supplies	$ 50.00	$ 25.00	$ 25.00
ZBA322 Postage	25.00	25.00	25.00
	$ 75.00	$ 50.00	$ 50.00
SERVICES - ZBA400			
ZBA412 Telephone & Telegraph	$ 50.00	$ 20.00	$ 20.00
ZBA430 Public Printing	250.00	250.00	250.00
ZBA450 Consulting Engineer	100.00	100.00	100.00
	$ 400.00	$ 370.00	$ 370.00
MISCELLANEOUS - ZBA800			
ZBA804 Traveling Expenses	$ 200.00	$ 200.00	$ 200.00
ZBA830 Sundry	25.00	25.00	25.00
	$ 225.00	$ 225.00	$ 225.00
CAPITAL EXPENDITURES - ZBA900			
ZBA963 Furniture & Fixtures	$ 25.00	$ 25.00	$ 25.00
	$ 2,285.00	$ 670.00	$ 670.00

Note: If per diem is allowed by Council, the City Manager suggests that the rate be $5.00 per day, and that meetings at such rate shall be limited to twenty-four per annum, a total of $600.00 per annum.

APPROPRIATIONS

HEALTH OFFICE - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 30101				
Name	Position			
Dr. Lee E. Edens	Health Officer	$ 5,000.00	$ 5,000.00	$ 5,000.00
Dr. E. O. Chimene	Asst." "	3,600.00	3,600.00	3,600.00
Albt.Haneman,Jr.	Dairy Inspector	1,950.00	1,950.00	1,950.00
W. R. Harty	Sanitary Inspect.	1,800.00	1,800.00	1,800.00
M.H.Strickland	Asst. " "	1,500.00	1,500.00	1,500.00
Geo. Barnes	Food Inspector	1,800.00	1,800.00	1,800.00
Mabel Wroe	Stenographer	1,500.00	1,500.00	1,500.00
Mrs.Gail Burkhart	Nurse	1,500.00	1,500.00	1,500.00
Harriet Maxwell	Nurse	1,500.00	1,500.00	1,500.00
Let.Mae Smith	Colored Nurse	1,200.00	1,200.00	1,200.00
		$21,350.00	$21,350.00	$21,350.00
SUPPLIES - 30300				
30304 Drugs & Chemicals		$ 900.00	$ 900.00	$ 900.00
30309 Ice		20.00	20.00	20.00
20315 Gas & Coal		300.00	300.00	300.00
20316 Tires & Tubes		90.00	90.00	90.00
20320 Small Tools		10.00	10.00	10.00
20321 Stationery & Office Supplies		500.00	500.00	500.00
20322 Postage		170.00	170.00	170.00
20340 Sundry		40.00	40.00	40.00
		$ 2,030.00	$ 2,030.00	$ 2,030.00
SERVICES - 30400				
30404 Auto Insurance		$ 40.00	$ 40.00	$ 40.00
30412 Telephone & Telegraph		90.00	90.00	90.00
30432 Dues & Subscriptions		20.00	20.00	20.00
		$ 150.00	$ 150.00	$ 150.00
REPAIRS - 30500				
30562 To Equipment		$ 25.00	$ 25.00	$ 25.00
20563 To Furniture & Fixtures		20.00	20.00	20.00
20564 To Autos		100.00	100.00	100.00
		$ 145.00	$ 145.00	$ 145.00
MISCELLANEOUS - 30800				
30806 Auto Allowance		$ 2,100.00	$ 2,100.00	$ 2,100.00
CAPITAL EXPENDITURES - 30900				
30962 Equipment		$ 40.00	$ 40.00	$ 40.00
30963 Furniture & Fixtures		80.00	80.00	80.00
		$ 120.00	$ 120.00	$ 120.00
		$25,895.00	$25,895.00	$25,895.00

APPROPRIATIONS

HOSPITAL DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 31101				
Name	Position			
M. W. Bralley	Business Manager	$ 2,400.00	$ 2,400.00	$ 2,400.00
Mrs. E. Schulz	Head Nurse	2,400.00	2,400.00	2,400.00
Mrs. C.W.Hammond	Asst.Head Nurse	1,680.00	1,680.00	1,680.00
A. Bloomquist	Night Nurse	1,800.00	1,650.00	1,650.00
H. G. Collins	Electrician	1,800.00	1,800.00	1,800.00
W. Borg	Supervisor		1,500.00	1,500.00
A. Marburger	Floor Supervisor	1,500.00	1,500.00	1,500.00
S. Trausdall	Night Supervisor	1,500.00	1,500.00	1,500.00
Minnie Spraid	Dietitian	1,500.00	1,500.00	1,500.00
Dr. G. E. Benneck	Interne	600.00	600.00	600.00
Mrs. A. K. Anderson	Matron of Nurses	600.00	600.00	600.00
Frank Rymer	Lab. Technician	720.00	720.00	720.00
G. H. Wellborn	Dish Washer	360.00	360.00	360.00
G. Hermanson	Orderly	720.00	720.00	720.00
J. C. Sedwick	Day Orderly	600.00	600.00	600.00
Madeline Smith	Steno.& Tel. Operator	780.00	780.00	780.00
H. E. Neibuhr	Night Tel. Operator	240.00	240.00	240.00
Mrs. F.Canaday	Seamstress	780.00	780.00	780.00
Mary Anderson	Cook	720.00	720.00	720.00
	Waitresses - 3	1,140.00	1,140.00	1,140.00
	Maids - 3	1,440.00	1,080.00	1,080.00
	Scrubmen - 2	1,800.00	1,200.00	1,200.00
	Student Nurses - 40	7,200.00	7,200.00	7,200.00
	Extra Labor	300.00	300.00	300.00
		$32,580.00	$32,970.00	$32,970.00
SUPPLIES - 31300				
31304	Surgical Supplies	$ 9,500.00	$ 9,500.00	$ 9,500.00
31305	Groceries	16,500.00	16,500.00	16,500.00
31306	Dry Goods & Bedding	1,500.00	1,200.00	1,200.00
31307	Kitchen Supplies	500.00	500.00	500.00
31308	Laboratory Supplies	200.00	200.00	200.00
31309	Ice	400.00	400.00	400.00
31311	Fuel & Gas	2,400.00	2,400.00	2,400.00
21313	Janitor Supplies	750.00	750.00	750.00
21315	Gas & Oil	75.00	75.00	75.00
21316	Tires & Tubes	30.00	30.00	30.00
21318	X-Ray	400.00	400.00	400.00
21320	Small Tools	20.00	20.00	20.00
21321	Stationery & Office Supplies	600.00	600.00	600.00
21322	Postage	110.00	110.00	110.00
21323	Light Globes	100.00	100.00	100.00
21340	Sundry Supplies	125.00	125.00	125.00
21351	Special Clinic Supplies	1,000.00	1,000.00	1,000.00
		$34,210.00	$33,910.00	$33,910.00
SERVICES - 31400				
31404	Auto Insurance	$ 20.00	$ 20.00	$ 20.00
31405	Bonding Expense	10.00	10.00	10.00
31412	Telephone & Telegraph	700.00	700.00	700.00
31414	Laundry	5,500.00	5,500.00	5,500.00
31415	Elevator Inspection	204.00	204.00	204.00
31433	Car Fare	150.00	150.00	150.00
31450	Sundry Services	100.00	100.00	100.00
		$ 6,684.00	$ 6,684.00	$ 6,684.00
REPAIRS - 31500				
31560	To Building	$ 1,800.00	$ 1,800.00	$ 1,800.00
31562	To Equipment	250.00	250.00	250.00
31563	To Furniture & Fixtures	250.00	150.00	150.00
31564	To Auto	25.00	25.00	25.00
		$ 2,325.00	$ 2,225.00	$ 2,225.00
MISCELLANEOUS - 31800				
31803	Room Rent - Student Nurses	$ 400.00	$ 400.00	$ 400.00
31810	Graduation - Entertainment	300.00	300.00	300.00
31830	Sundry	50.00	50.00	50.00
		$ 750.00	$ 750.00	$ 750.00
CAPITAL EXPENDITURES - 31900				
31907	Kitchen Equipment	$ 500.00	$ 500.00	$ 500.00
31918	Equipment - X-Ray & Laboratory	500.00	500.00	500.00
31963	Furniture & Fixtures	500.00	500.00	500.00
		$ 1,500.00	$ 1,500.00	$ 1,500.00
		$78,049.00	$78,039.00	$78,039.00

APPROPRIATIONS

CHARITY DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1932.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 32101			
Name / Position			
Mrs. Eva Pressler / Investigator	$ 1,800.00	$ 1,800.00	$ 1,800.00
SUPPLIES - 32300			
32321 Stationery & Office Supplies	$ 25.00	$ 25.00	$ 25.00
SERVICES - 32400			
32412 Telephone & Telegraph	$ 65.00	$ 65.00	$ 65.00
CONTRIBUTIONS - 32700			
32708 General Relief	$ 5,000.00	$ 4,000.00	$ 4,000.00
MISCELLANEOUS - 32800			
32806 Auto Allowance	$ 300.00	$ 300.00	$ 300.00
	$ 7,190.00	$ 6,190.00	$ 6,190.00

APPROPRIATIONS

WEIGHTS AND MEASURES DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1932.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 33101			
Name / Position			
James H. Maxwell / Inspector	$ 1,800.00	$ 1,800.00	$ 1,800.00
SUPPLIES - 33300			
33321 Stationery & Office Supplies	$ 30.00	$ 30.00	$ 30.00
33340 Sundry Supplies	15.00	15.00	15.00
	$ 45.00	$ 45.00	$ 45.00
REPAIRS - 33500			
33562 To Equipment	$ 10.00	$ 10.00	$ 10.00
MISCELLANEOUS - 33800			
33806 Auto Allowance	$ 300.00	$ 300.00	$ 300.00
CAPITAL EXPENDITURES - 33900			
33962 Equipment	$ 25.00	$ 25.00	$ 25.00
	$ 2,180.00	$ 2,180.00	$ 2,180.00

APPROPRIATIONS

POLICE DEPARTMENT

FOR THE YEAR 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 40101				
Name	Position			
R. D. Thorp	Chief of Police	$ 3,000.00	$ 3,000.00	$ 3,000.00
S. D. Griffin	Captain	1,920.00	1,920.00	1,920.00
Tom E. Neal	Captain	1,920.00	1,920.00	1,920.00
Ed R. Kone	City Judge	1,200.00	1,200.00	1,200.00
C. M. Browne	Clerk Corp'n Court	1,980.00	1,980.00	1,980.00
W. R. Vinson	Desk Sergeant	1,680.00	1,680.00	1,680.00
Mrs. R. D. Thorp	Stenographer	1,500.00	1,500.00	1,500.00
J. W. Farris	Night Clerk	1,620.00	1,620.00	1,620.00
T. E. Nitschke	Photo & Fingerprint Man	1,800.00	1,800.00	1,800.00
C. L. Wright	Identification Div.	1,560.00	1,560.00	1,560.00
A. L. Bugg	Detective	1,800.00	1,800.00	1,800.00
Rex Fowler	Detective	1,800.00	1,800.00	1,800.00
Ted C. Klaus	Detective	1,800.00	1,800.00	1,800.00
J. L. Fox	Detective	1,800.00	1,800.00	1,800.00
Wade Stubbs	Detective	1,680.00	1,680.00	1,680.00
W. L. Flow	Detective	1,680.00	1,680.00	1,680.00
A. G. Renk	Detective	1,680.00	1,680.00	1,680.00
D. W. Waggoner	Detective	1,680.00	1,680.00	1,680.00
F. L. Estepp	Detective	1,680.00	1,680.00	1,680.00
J. B. Taylor	Detective	1,680.00	1,680.00	1,680.00
A. L. Moorehead	Detective	1,680.00	1,680.00	1,680.00
J. A. Cowey	Detective	1,560.00	1,560.00	1,560.00
W. M. Stueart	Serg.Motorcycle Div.	1,800.00	1,800.00	1,800.00
H. O. Felder	Motorcycle Officer	1,560.00	1,560.00	1,560.00
L. T. Bryant	Motorcycle Officer	1,560.00	1,560.00	1,560.00
H. H. Kullenberg	Motorcycle Officer	1,560.00	1,560.00	1,560.00
B. W. Cotton	Motorcycle Officer	1,560.00	1,560.00	1,560.00
A. M. Braswell	Motorcycle Officer	1,560.00	1,560.00	1,560.00
C. M. Platt	Motorcycle Officer	1,560.00	1,560.00	1,560.00
A. L. Perry	Motorcycle Officer	1,560.00	1,560.00	1,560.00
F. L. Johnson	Motorcycle Officer	1,440.00	1,440.00	1,440.00
J. L. Kelley	Patrolman	1,560.00	1,560.00	1,560.00
G. H. Rogers	Patrolman	1,560.00	1,560.00	1,560.00
F. D. Vance	Patrolman	1,380.00	1,380.00	1,380.00
Joe Lightsey	Patrolman	1,560.00	1,560.00	1,560.00
J. C. Taylor	Patrolman	1,560.00	1,560.00	1,560.00
J. F. Parker	Patrolman	1,560.00	1,560.00	1,560.00
J. H. Strickland	Patrolman	1,560.00	1,560.00	1,560.00
Loss Evans	Patrolman	1,560.00	1,560.00	1,560.00
N. O. Ogletree	Patrolman	1,560.00	1,560.00	1,560.00
S. J. Kelley	Patrolman	1,560.00	1,560.00	1,560.00
L. A. Winke	Patrolman	1,560.00	1,560.00	1,560.00
A. N. James	Patrolman	1,560.00	1,560.00	1,560.00
R. J. Smith	Patrolman	1,560.00	1,560.00	1,560.00
L. C. Stromquist	Patrolman	1,560.00	1,560.00	1,560.00
E. P. Morrison	Patrolman	1,380.00	1,380.00	1,380.00
Sam Piper	Day Call Man	1,560.00	1,560.00	1,560.00
W. R. Pennington	Night Short Call Man	1,560.00	1,560.00	1,560.00
Ed Musgrove	Poundman	1,560.00	1,560.00	1,560.00
Mrs. L. Hissong	Depot Matron	600.00	600.00	600.00
Unknown	Dogcatcher - 6 mos.	300.00	300.00	300.00
Allowance for Extra Duty			600.00	600.00
		$81,480.00	$82,080.00	$82,080.00

APPROPRIATIONS

POLICE DEPARTMENT

FOR THE YEAR 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
	SALARIES & WAGES - 40100			
40101	See Schedule	$ 81,480.00	$ 82,080.00	$ 82,080.00
	SUPPLIES - 40300			
40304	Drugs & Disinfectants	$ 75.00	$ 75.00	$ 75.00
40306	Bedding	75.00	75.00	75.00
40310	Feed - Stock - Pound	75.00	75.00	75.00
40314	Flashlight Supplies	100.00	100.00	100.00
40315	Gas & Oil	2,000.00	2,000.00	2,000.00
40316	Tires & Tubes	500.00	500.00	500.00
40321	Stationery & Office Supplies	850.00	850.00	850.00
40322	Postage	50.00	50.00	50.00
40328	Finger Print Supplies	400.00	400.00	400.00
40329	Police Supplies	250.00	100.00	100.00
40332	Ammunition	250.00	250.00	250.00
40334	Dog Pound, Sup., Feed, etc.	50.00	50.00	50.00
40338	Traffic Signs, Parts. etc.	1,800.00	1,800.00	1,800.00
		$ 6,475.00	$ 6,325.00	$ 6,325.00
	SERVICES - 40400			
40405	Bonding Expense	$ 10.00	$ 10.00	$ 10.00
40412	Telephone & Telegraph	1,000.00	1,000.00	1,000.00
40414	Laundry - Jail	90.00	90.00	90.00
40432	Dues & Subscriptions	50.00	50.00	50.00
40441	Jury Fees	50.00	50.00	50.00
40450	Sundry Services	33.00	33.00	33.00
		$ 1,233.00	$ 1,233.00	$ 1,233.00
	REPAIRS - 40500			
40563	To Furniture & Fixtures	$ 125.00	$ 100.00	$ 100.00
40564	To Autos & Trucks	2,250.00	2,000.00	2,000.00
		$ 2,375.00	$ 2,100.00	$ 2,100.00
	MISCELLANEOUS - 40800			
40803	Rent - Stock Pound	$ 120.00	$ 120.00	$ 120.00
40804A	Traveling - Police & Prisoners	100.00	100.00	100.00
40805	Feeding Prisoners	1,400.00	1,400.00	1,400.00
40830	Sundry	50.00	50.00	50.00
		$ 1,670.00	$ 1,670.00	$ 1,670.00
	CAPITAL EXPENDITURES - 40900			
40963	Furniture & Fixtures	$ 400.00	$ 400.00	$ 400.00
40964	Autos & Motorcycles	2,500.00	1,500.00	1,500.00
		$ 2,900.00	$ 1,900.00	$ 1,900.00
		$ 96,133.00	$ 95,308.00	$ 95,308.00

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 50101				
Name	Position			
J. E. Woody	Fire Chief	$ 3,000.00	$ 3,000.00	$ 3,000.00
W. B. Erwin	Ist Asst.Chief	2,100.00	2,100.00	2,100.00
J. A. Luckey	Asst. Chief	1,920.00	1,920.00	1,920.00
A. W. Oertli	Asst. Chief	1,920.00	1,920.00	1,920.00
H. F. Rockwood	Fire Marshal	1,896.00	1,896.00	1,896.00
M. R. Miller	Master Mechanic	2,100.00	2,100.00	2,100.00
L. Harrell	Asst. Mechanic	1,800.00	1,800.00	1,800.00
Samson Connell	Inspector	1,584.00	1,584.00	1,584.00
F. J. Johnson	Captain	1,776.00	1,776.00	1,776.00
A. J. Hamilton	Captain	1,776.00	1,776.00	1,776.00
J. H. Platt	Hoseman	1,776.00	1,776.00	1,776.00
W. E. Allen	Captain	1,776.00	1,776.00	1,776.00
Otto Brinkman	Captain	1,776.00	1,776.00	1,776.00
H. B. Turner	Captain	1,776.00	1,776.00	1,776.00
M. L. Yancey	Captain	1,776.00	1,776.00	1,776.00
W. L. Williams	Captain	1,776.00	1,776.00	1,776.00
S. M. Giles	Captain	1,776.00	1,776.00	1,776.00
A. H. VonRosenberg	Captain	1,776.00	1,776.00	1,776.00
W. L. Oertli	Captain	1,776.00	1,776.00	1,776.00
Alex Hunter	Captain	1,776.00	1,776.00	1,776.00
J. M. Whitaker	Captain	1,776.00	1,776.00	1,776.00
H. L. Ford	Hoseman	1,776.00	1,776.00	1,776.00
Beno Wisian	Hoseman	1,776.00	1,776.00	1,776.00
J. D. Hibler	Hoseman	1,776.00	1,776.00	1,776.00
J. C. Phillips	Operator	1,800.00	1,800.00	1,800.00
W. O. Lane	Operator	1,584.00	1,584.00	1,584.00
Fred Quist	Ladderman	1,584.00	1,584.00	1,584.00
C. T. Parker	Hoseman	1,584.00	1,584.00	1,584.00
A. K. Abramson	Hoseman	1,584.00	1,584.00	1,584.00
G. A. Childress	Hoseman	1,584.00	1,584.00	1,584.00
J. T. Taylor	Hoseman	1,584.00	1,584.00	1,584.00
F. B. McClain	Hoseman	1,584.00	1,584.00	1,584.00
John Naven	Hoseman	1,584.00	1,584.00	1,584.00
R. L. Glenn	Hoseman	1,584.00	1,584.00	1,584.00
R. D. McMains	Hoseman	1,584.00	1,584.00	1,584.00
C. C. Swinney	Hoseman	1,584.00	1,584.00	1,584.00
Marion Berry	Hoseman	1,584.00	1,584.00	1,584.00
Wm. Krueger	Hoseman	1,584.00	1,584.00	1,584.00
Jno. Gillespie	Hoseman	1,584.00	1,584.00	1,584.00
T. L. Hickman	Ladderman	1,584.00	1,584.00	1,584.00
J. E. Ross	Hoseman	1,584.00	1,584.00	1,584.00
N. C. Anderson	Hoseman	1,584.00	1,584.00	1,584.00
Hugh Brinkley	Ladderman	1,584.00	1,584.00	1,584.00
J. E. Heffington	Ladderman	1,584.00	1,584.00	1,584.00
Troy Ingram	Hoseman	1,584.00	1,584.00	1,584.00
Henry Polvado	Ladderman	1,584.00	1,584.00	1,584.00
C. N. Archer	Hoseman	1,572.00	1,572.00	1,572.00
W. H. Smith	Hoseman	1,572.00	1,572.00	1,572.00
Ferrol Stewart	Hoseman	1,572.00	1,572.00	1,572.00
L. N. Sedwick	Hoseman	1,572.00	1,572.00	1,572.00
Buford Boone	Hoseman	1,572.00	1,572.00	1,572.00
John Rush	Hoseman	1,572.00	1,572.00	1,572.00
C. Jeffery	Hoseman	1,560.00	1,560.00	1,560.00
Geo. Carpenter	Hoseman	1,548.00	1,548.00	1,548.00
T. E. Bowles	Hoseman	1,536.00	1,536.00	1,536.00
L. A. Cade	Hoseman	1,536.00	1,536.00	1,536.00
Forest Jones	Hoseman	1,536.00	1,536.00	1,536.00
F. D. Boling	Hoseman	1,536.00	1,536.00	1,536.00
W. L. Davis	Hoseman	1,536.00	1,536.00	1,536.00
T. W. Helf	Hoseman	1,536.00	1,536.00	1,536.00
Jacob Bauerle	Hoseman	1,524.00	1,524.00	1,524.00
W. R. Gresham	Hoseman	1,524.00	1,524.00	1,524.00
Oliver Ing	Hoseman	1,524.00	1,524.00	1,524.00
A. G. Taylor	Hoseman	1,512.00	1,512.00	1,512.00
Lloyd Sibert	Hoseman	1,512.00	1,512.00	1,512.00
Ned Seevers	Hoseman	1,500.00	1,500.00	1,500.00
Roy Sternberg	Hoseman	1,500.00	1,500.00	1,500.00
J. B. Warren	Hoseman	1,488.00	1,488.00	1,488.00
Willie Linder	Hoseman	1,464.00	1,464.00	1,464.00
T. B. Fisher	Hoseman	1,410.00	1,410.00	1,410.00
W. N. Hicks	Hoseman	1,400.00	1,400.00	1,400.00
N.E.Rutledge	Hoseman	1,390.00	1,390.00	1,390.00
Arthur Schriber	Hoseman	1,430.00	1,430.00	1,430.00
E.H.Graham	Hoseman	1,330.00	1,330.00	1,330.00
Leon Moffett	Hoseman	1,315.00	1,315.00	1,315.00
Joe Murchison	Hoseman	1,310.00	1,310.00	1,310.00
A. G. Bush	Hoseman	1,305.00	1,305.00	1,305.00
Wilbur Turner	Hoseman	1,275.00	1,275.00	1,275.00
		$127,269.00	$127,269.00	$127,269.00

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
	SALARIES & WAGES - 50100			
50101	See Schedule	$127,269.00	$127,269.00	$127,269.00
	SUPPLIES - 50300			
50303	Chemicals	$ 80.00	$ 80.00	$ 80.00
50309	Ice	100.00	100.00	100.00
50311	Fuel Gas	550.00	550.00	550.00
50313	Janitor Supplies	200.00	200.00	200.00
50314	Flashlight Supplies	60.00	60.00	60.00
50315	Gas & Oil	800.00	800.00	800.00
50316	Tires & Tubes	400.00	400.00	400.00
50320	Small Tools	65.00	65.00	65.00
50321	Stationery & Office Supplies	100.00	100.00	100.00
50322	Postage	6.00	6.00	6.00
50323	Light Globes	50.00	50.00	50.00
50340	Sundry Supplies	200.00	200.00	200.00
		$ 2,611.00	$ 2,611.00	$ 2,611.00
	SERVICES - 50400			
50412	Telephone & Telegraph	$ 1,400.00	$ 1,400.00	$ 1,400.00
50430	Advertising	6.00	6.00	6.00
50432	Dues & Subscriptions	50.00	50.00	50.00
50450	Sundry Services	10.00	10.00	10.00
		$ 1,466.00	$ 1,466.00	$ 1,466.00
	REPAIRS - 50500			
50560	To Buildings	$ 100.00	$ 100.00	$ 100.00
50562	To Equipment	350.00	350.00	350.00
50563	To Furniture & Fixtures	40.00	40.00	40.00
50564	To Autos & Trucks	475.00	475.00	475.00
		$ 965.00	$ 965.00	$ 965.00
	MISCELLANEOUS - 50800			
50806	Auto Allowance	$ 300.00	$ 300.00	$ 300.00
	CAPITAL EXPENDITURES - 50900			
50962	Equipment	$ 60.00	$ 60.00	$ 60.00
50963	Furniture & Fixtures	100.00	100.00	100.00
		$ 160.00	$ 160.00	$ 160.00
		$132,771.00	$132,771.00	$132,771.00

APPROPRIATIONS

LEGAL DEPARTMENT

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
	SALARIES & WAGES - 60101			
Name	Position			
J. B. Rector	City Attorney	$ 5,000.00	$ 5,000.00	$ 5,000.00
A. L. Love	Assistant	3,000.00	3,000.00	3,000.00
Stenographer Allowance		1,250.00	1,250.00	1,250.00
		$ 9,250.00	$ 9,250.00	$ 9,250.00
	SUPPLIES - 60300			
60321	Stationery & Office Supplies	$ 50.00	$ 50.00	$ 50.00
60322	Postage	15.00	15.00	15.00
60340	Sundry	25.00	25.00	25.00
		$ 90.00	$ 90.00	$ 90.00
	MISCELLANEOUS - 60800			
60803	Rent	$ 600.00	$ 600.00	$ 600.00
60804	Traveling	50.00	50.00	50.00
		$ 650.00	$ 650.00	$ 650.00
		$ 9,990.00	$ 9,990.00	$ 9,990.00

APPROPRIATIONS

ABATTOIR DIVISION

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 65101				
Name	Position			
J. S. Grove	Superintendent	$ 4,200.00	$ 4,200.00	$ 4,200.00
M. A. Williamson	Vet. Inspector	2,800.00	2,800.00	2,800.00
Alphonse Jones	Equipment Engineer	1,680.00	1,524.00	1,524.00
Eldred Perry	Office Clerk	1,200.00	1,200.00	1,200.00
Drovers 1		1,560.00	1,500.00	1,500.00
Killing Floor Operators 2		2,604.00	2,544.00	2,544.00
Clean-up Man		1,044.00	1,044.00	1,044.00
Rendering Man		1,020.00	1,020.00	1,020.00
Watchman		1,020.00	1,020.00	1,020.00
Butchers 4		4,800.00	4,800.00	4,800.00
Deliveryman		1,200.00	1,200.00	1,200.00
Coolers 2		3,240.00	3,240.00	3,240.00
Shrouder		1,020.00	1,020.00	1,020.00
Extra Labor		612.00	888.00	888.00
		$ 28,000.00	$ 28,000.00	$ 28,000.00
SUPPLIES - 65300				
65303	Chemicals	$ 300.00	$ 300.00	$ 300.00
65306	Shrouding	300.00	300.00	300.00
65311	Fuel Oil	1,500.00	1,500.00	1,500.00
65312	Disinfectants	20.00	20.00	20.00
65313	Janitor Supplies	35.00	35.00	35.00
65315	Lubricating Oil	150.00	150.00	150.00
65320	Small Tools	150.00	150.00	150.00
65321	Stationery & Office Sup.	300.00	300.00	300.00
65322	Postage	75.00	75.00	75.00
65340	Sundry Supplies	1,000.00	1,000.00	1,000.00
		3,830.00	$ 3,830.00	$ 3,830.00
SERVICES - 65400				
65405	Fidelity Bonds	$ 10.00	$ 10.00	$ 10.00
65412	Telephone & Telegraph	120.00	120.00	120.00
65414	Laundry	475.00	475.00	475.00
65450	Sundry Services	300.00	300.00	300.00
		$ 905.00	$ 905.00	$ 905.00
REPAIRS - 65500				
65562	To Equipment	$ 500.00	$ 500.00	$ 500.00
65563	To Furniture & Fixtures	10.00	10.00	10.00
		$ 510.00	$ 510.00	$ 510.00
MISCELLANEOUS - 65800				
65801	Claims for Damaged Meat	$ 100.00	$ 100.00	$ 100.00
CAPITAL EXPENDITURES - 65900				
65960	Building	$ 1,000.00	$ 1,000.00	$ 1,000.00
65962	Equipment	750.00	750.00	750.00
65963	Furniture & Fixtures	150.00	150.00	150.00
		$ 1,900.00	$ 1,900.00	$ 1,900.00
		$ 35,245.00	$ 35,245.00	$ 35,245.00

APPROPRIATIONS

EMPLOYMENT OFFICE

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 28101				
Name	Position			
Joe Amstead	Labor Investigator (4 mos. at $100.00)	$ 400.00	$ 400.00	$ 400.00
MISCELLANEOUS - 28800				
28803	Rent - 4 months	$ 200.00	$ 200.00	$ 200.00
28830	Sundry	100.00	100.00	100.00
		$ 300.00	$ 300.00	$ 300.00
		$ 700.00	$ 700.00	$ 700.00

APPROPRIATIONS

OFFICE - WATER, LIGHT AND POWER DEPARTMENT

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 70101				
Name	Position			
E. C. Munro	Superintendent	$ 3,300.00	$ 3,300.00	$ 3,300.00
Sam E. Martin	Teller	2,040.00	2,040.00	2,040.00
Ernest Smith	Teller	2,040.00	2,040.00	2,040.00
J. C. Reynolds	Teller	2,040.00	2,040.00	2,040.00
Rena Lee Giles	Stenographer	1,200.00	1,200.00	1,200.00
A. L. Bothmer	Rate Clerk	2,200.00	2,200.00	2,200.00
W. Armstrong	Machine Operator	1,920.00	1,920.00	1,920.00
N. A. Ferrell	Clerk	1,800.00	1,800.00	1,800.00
Katherine Preston	Telephone Clerk	1,620.00	1,620.00	1,620.00
I. M. Matthews	Bookkeeper & Steno.	1,800.00	1,800.00	1,800.00
H. F. Anderson	Bookkeeper	1,800.00	1,800.00	1,800.00
G. W. Beaver	Cut-Off Man	1,560.00	1,560.00	1,560.00
J. S. Mobley	Meter Reader	1,800.00	1,800.00	1,800.00
Will Jonnson	Meter Reader	1,800.00	1,800.00	1,800.00
Peyton Brown	Meter Reader	1,800.00	1,800.00	1,800.00
Harry Miller	Clerk	1,800.00	1,800.00	1,800.00
Geo. E. Bredt	Machine Operator	1,200.00	1,200.00	1,200.00
Extra Help		200.00	200.00	200.00
		$31,940.00	$31,940.00	$31,940.00
SUPPLIES - 70300				
70315	Gas & Oil	$ 125.00	$ 125.00	$ 125.00
70316	Tires & Tubes	50.00	50.00	50.00
70321	Stationery & Office Supplies	2,700.00	2,700.00	2,700.00
70322	Postage	3,700.00	3,700.00	3,700.00
70340	Sundry Supplies	10.00	10.00	10.00
		$ 6,585.00	$ 6,585.00	$ 6,585.00
SERVICES - 70400				
70404	Auto Insurance	$ 23.60	$ 23.60	$ 23.60
70405	Bonding Expense	62.50	62.50	62.50
70412	Telephone & Telegraph	387.00	387.00	387.00
70432	Dues & Subscriptions	10.00	10.00	10.00
70450	Sundry Services	255.75	255.75	255.75
70451	City Manager's Office	6,500.00	6,500.00	$ 6,500.00
70452	Accounting Division	6,500.00	6,500.00	6,500.00
70454	City Clerk's Office	1,500.00	1,500.00	1,500.00
70455	Engineer's Office	1,000.00	1,000.00	1,000.00
70456	Legal Department	2,500.00	2,500.00	2,500.00
		$ 18,738.85	$ 18,738.85	$ 18,738.85
REPAIRS - 70500				
70563	To Furniture & Fixtures	$ 30.00	$ 30.00	$ 30.00
70564	To Auto	25.00	25.00	25.00
		$ 55.00	$ 55.00	$ 55.00
MISCELLANEOUS - 70800				
70803	Rents Paid	$ 1,500.00	$ 1,500.00	$ 1,500.00
CAPITAL EXPENDITURES - 70900				
70963	Furniture & Fixtures	$ 300.00	$ 300.00	$ 300.00
		$ 59,118.85	$ 59,118.85	$ 59,118.85

APPROPRIATIONS

ELECTRIC PLANT DIVISION - W.L.&P.DEPT.

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 71101				
Name	Position			
H. L. Newton	Chief Electrician	$ 3,00.00	$ 3,000.00	$ 3,000.00
C. F. Kirk	Asst. Chief Eng.	2,400.00	2,400.00	2,400.00
J. A. Freeman	Chief Electrician	2,400.00	2,400.00	2,400.00
A. Fleming	Dynamo Tender	2,070.00	2,070.00	2,070.00
Dan Penick	Dynamo Tender	2,010.00	2,010.00	2,010.00
M. G. Wolf	Dynamo Tender	2,010.00	2,010.00	2,010.00
C. E. Peterson	Engineer	2,010.00	2,010.00	2,010.00
J. C. Bryant	Engineer	2,010.00	2,010.00	2,010.00
S. W. Smith	Machinist	2,191.00	2,191.00	2,191.00
J. E. Smith	Machinist	1,987.55	1,987.55	1,987.55
Clyde Arnold	Electrician	1,799.75	1,799.75	1,799.75
C. D. Weaver	Foreman	1,799.75	1,799.75	1,799.75
James Lloyd	Office Clerk	1,200.00	1,200.00	1,200.00
Repairmen 2		3,230.00	3,230.00	3,230.00
Boiler Room Helpers 2		2,737.50	2,737.50	2,737.50
Truck Driver 1		1,017.25	1,017.25	1,017.25
Firemen 5		8,362.50	8,362.50	8,362.50
Night Watchmen		1,095.00	1,095.00	1,095.00
Laborers 5		5,333.00	5,333.00	5,333.00
Extra Labor		4,554.20	4,554.20	4,554.20
J. O. Madison	Janitor	782.50	782.50	782.50
		$54,000.00	$54,000.00	$54,000.00
SUPPLIES - 71300				
71302	Oil & Waste	$ 500.00	$ 500.00	$ 500.00
71309	Ice	100.00	100.00	100.00
71311	Fuel & Gas	$105,000.00	$105,000.00	$105,000.00
71315	Gas & Oil	200.00	200.00	200.00
71316	Tires & Tubes	150.00	150.00	150.00
71320	Small Tools	200.00	200.00	200.00
71321	Stationery & Office Supplies	250.00	250.00	250.00
71323	Light Globes	300.00	300.00	300.00
71326	Welding Gas	400.00	400.00	400.00
71340	Sundry Supplies	600.00	600.00	600.00
		$107,700.00	$107,700.00	$107,700.00
SERVICES - 71400				
71403	Workmen's Insurance	$ 2,000.00	$ 2,000.00	$ 2,000.00
71404	Auto Insurance	100.00	100.00	100.00
71406	Boiler & Machinery Insurance	10,000.00	10,000.00	10,000.00
71412	Telephone & Telegraph	300.00	300.00	300.00
71450	Sundry Services	50.00	50.00	50.00
		$ 12,450.00	$ 12,450.00	$ 12,450.00
REPAIRS - 71500				
71560	To Building	$ 2,000.00	$ 2,000.00	$ 2,000.00
71561	To Machinery	2,000.00	2,000.00	2,000.00
71562	To Equipment	3,000.00	3,000.00	3,000.00
71563	To Furniture & Fixtures	50.00	50.00	50.00
71564	To Autos & Trucks	200.00	200.00	200.00
		$ 7,250.00	$ 7,250.00	$ 7,250.00
CAPITAL EXPENDITURES - 71900				
71962	Equipment	$ 3,000.00	$ 3,000.00	$ 3,000.00
		$184,400.00	$184,400.00	$184,400.00
Less:	Power to Other Divisions	40,000.00	40,000.00	40,000.00
		$144,400.00	$144,400.00	$144,400.00
	Boiler Plant Improvement (U.E.&C.Contract)	314,000.00	314,000.00	314,000.00
		$458,400.00	$458,400.00	$458,400.00

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - W.L.& P. DEPT.

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 72101				
Name	Position			
W. E. Seaholm	Electric Supt.	$ 4,200.00	$ 4,200.00	$ 4,200.00
A. E. Hancock	Electric Inspector	3,000.00	3,000.00	3,000.00
O. E. Lundelius	Asst. " "	2,700.00	2,700.00	2,700.00
Geo. Pothoff	Line Foreman	2,400.00	2,400.00	2,400.00
J. L. Nell	Engineer	2,100.00	2,100.00	2,100.00
A. S. Higgins	Engineer	2,100.00	2,100.00	2,100.00
Utility Men 2		3,780.00	3,780.00	3,780.00
J. A. Sparks	Troubleman	1,752.80	1,752.80	1,752.80
E. R. Franklin	Carpenter	1,565.00	1,565.00	1,565.00
James McDowell	Asst. Inspector	1,500.00	1,500.00	1,500.00
J. B. Canova	Service Clerk	1,320.00	1,320.00	1,320.00
G. Sparks	Night Service Clerk	1,017.25	1,017.25	1,017.25
Linemen 20		38,796.35	38,796.35	38,796.35
Helpers 5		5,321.00	5,321.00	5,321.00
Meter Testers 3		3,341.40	3,341.40	3,341.40
Truck Drivers 1		1,173.75	1,173.75	1,173.75
Laborers 24		23,537.60	23,537.60	23,537.60
Extra Labor		9,510.95	9,510.95	9,510.95
Meter Repairman		1,815.40	1,815.40	1,815.40
G. DeGlandon	Sub Foreman	1,252.00	1,252.00	1,252.00
E. C. Fields	Watchman	1,095.00	1,095.00	1,095.00
Dan Johnson	Janitor	469.50	469.50	469.50
J. H. Depew	Painter	1,252.00	1,252.00	1,252.00
		$115,000.00	$115,000.00	$115,000.00

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - W.L.& P.DEPT.

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 72100				
E72101	See Schedule	$ 55,000.00	$ 55,000.00	$ 55,000.00
MATERIALS - E72200				
E72201	Gravel, Sand, Concrete	$ 1,000.00	$ 1,000.00	$ 1,000.00
E72202	Lumber, Brick, Cement	400.00	400.00	400.00
E72203	Steel & Hardware	8,000.00	8,000.00	8,000.00
E72206	Poles	10,000.00	10,000.00	10,000.00
E72207	Electric Cable & Wire	20,000.00	20,000.00	20,000.00
E72208	Insulators & Braces	3,000.00	3,000.00	3,000.00
E72209	Transformers	10,000.00	10,000.00	10,000.00
E72211	Meters	9,000.00	9,000.00	9,000.00
E72212	Meter Boxes	750.00	750.00	750.00
E72219	Sundry Materials	5,000.00	5,000.00	5,000.00
E72220	Street Lights & Fixtures	5,000.00	5,000.00	5,000.00
		$ 72,150.00	$ 72,150.00	$ 72,150.00
SUPPLIES - E72300				
E72323	Incandescent Lamps	$ 500.00	$ 500.00	$ 500.00
E72324	Street Light Supplies	1,000.00	1,000.00	1,000.00
		$ 1,500.00	$ 1,500.00	$ 1,500.00
SERVICES - E72400				
E72403	Workmen's Insurance	$ 3,700.00	$ 3,700.00	$ 3,700.00
CAPITAL EXPENDITURES - E72900				
E72962	Equipment	$ 2,500.00	$ 2,500.00	$ 2,500.00
E72963	Furniture & Fixtures	200.00	200.00	200.00
E72964	Autos & Trucks	2,000.00	2,000.00	2,000.00
E72969	Traffic Signals	1,000.00	1,000.00	1,000.00
		$ 5,700.00	$ 5,700.00	$ 5,700.00
		$138,050.00	$138,050.00	$138,050.00

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - W.L.& P. DEPT.

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
	SALARIES & WAGES - 72100			
M72101	See Schedule	$ 60,000.00	$ 60,000.00	$ 60,000.00
	MATERIALS - M72200			
M72201	Sand, Gravel, etc.	$ 100.00	$ 100.00	$ 100.00
M72202	Lumber, Brick, Cement	500.00	500.00	500.00
M72203	Steel & Hardware	1,000.00	1,000.00	1,000.00
M72206	Poles	1,500.00	1,500.00	1,500.00
M72207	Electric Cable & Wire	2,000.00	2,000.00	2,000.00
M72208	Insulators & Braces	300.00	300.00	300.00
M72209	Transformers	2,000.00	2,000.00	2,000.00
M72211	Meters	100.00	100.00	100.00
M72219	Sundry Materials	500.00	500.00	500.00
M72220	Street Lights & Fixtures	1,000.00	1,000.00	1,000.00
		$ 9,000.00	$ 9,000.00	$ 9,000.00
	SUPPLIES - M72300			
M72309	Ice	$ 200.00	$ 200.00	$ 200.00
M72314	Flashlight Supplies	50.00	50.00	50.00
M72315	Gas & Oil	2,000.00	$ 2,000.00	$ 2,000.00
M72316	Tires & Tubes	1,000.00	1,000.00	1,000.00
M72320	Small Tools	1,500.00	1,500.00	1,500.00
M72321	Stationery & Office Supplies	500.00	500.00	500.00
M72323	Incandescent Lamps	3,500.00	3,500.00	3,500.00
M72324	Street Light Supplies	2,500.00	2,500.00	2,500.00
M72325	Sundry Electric Supplies	500.00	500.00	500.00
M72340	Sundry Supplies	500.00	500.00	500.00
		$ 12,250.00	$ 12,250.00	$ 12,250.00
	SERVICES - M72400			
M72403	Workmen's Insurance	$ 3,500.00	$ 3,500.00	$ 3,500.00
M72404	Auto Insurance	400.00	400.00	400.00
M72412	Telephone & Telegraph	225.00	225.00	225.00
M72432	Dues & Subscriptions	25.00	25.00	25.00
M72458	Drafting Services	2,500.00	2,500.00	2,500.00
		$ 6,650.00	$ 6,650.00	$ 6,650.00
	REPAIRS - M72500			
M72556	To Meters	$ 200.00	$ 200.00	$ 200.00
M72562	To Equipment	200.00	200.00	200.00
M72564	To Autos & Trucks	1,000.00	1,000.00	1,000.00
		$ 1,400.00	$ 1,400.00	$ 1,400.00
	MISCELLANEOUS - M72800			
M72806	Auto Allowance	$ 300.00	$ 300.00	$ 300.00
M72808	Pavement Repairs	600.00	600.00	600.00
		$ 900.00	$ 900.00	$ 900.00
	CAPITAL EXPENDITURES -M72900			
M72969	Traffic Signal Replacements	$ 500.00	$ 500.00	$ 500.00
		$ 90,700.00	$ 90,700.00	$ 90,700.00

APPROPRIATIONS

PUMPING PLANT DIVISION - W. L. & P.DEPT.

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 73101				
Name	Position			
N. T. Gafney	Engineer	$ 2,010.00	$ 2,010.00	$ 2,010.00
R. Elkins	Watchman	1,980.00	1,980.00	1,980.00
J. P. Thiele	Watchman	1,680.00	1,680.00	1,680.00
R. D. Jetton	Watchman	1,095.00	1,095.00	1,095.00
F. E. Crawford	Pump Watchman	1,095.00	1,095.00	1,095.00
		$ 7,860.00	$ 7,860.00	$ 7,860.00
SUPPLIES - 73300				
73321	Stationery & Office Supplies	$ 50.00	$ 50.00	$ 50.00
73340	Sundry Supplies	50.00	50.00	50.00
SERVICES - 73400				
73410	Light & Power	$ 32,000.00	$ 32,000.00	$ 32,000.00
REPAIRS - 73500				
73560	To Building	$ 200.00	$ 200.00	$ 200.00
73561	To Machinery	1,000.00	1,000.00	1,000.00
		$ 1,200.00	$ 1,200.00	$ 1,200.00
CAPITAL EXPENDITURES - 73900				
73961	Machinery	$ 3,000.00	$ 3,000.00	$ 3,000.00
		$ 44,160.00	$ 44,160.00	$ 44,160.00
Less:	Water to Other Division	$ 500.00	500.00	500.00
		$ 43,660.00	$ 43,660.00	$ 43,660.00

APPROPRIATIONS

FILTRATION PLANT DIVISION - W.L.& P.DEPT.

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 74101				
Name	Position			
T. C. Green	Superintendent	$ 3,000.00	$ 3,000.00	$ 3,000.00
J. H. Hinyard	Chemist	2,100.00	2,100.00	2,100.00
Operators 4		6,960.00	6,960.00	6,960.00
Operators 4		6,000.00	6,000.00	6,000.00
Laborer 1		939.00	939.00	939.00
Extra Labor		561.00	561.00	561.00
		$ 19,560.00	$ 19,560.00	$ 19,560.00
SUPPLIES - 74300				
74302	Oils & Waste	$ 40.00	$ 40.00	$ 40.00
74303	Chemicals	18,000.00	18,000.00	18,000.00
74308	Laboratory Supplies	400.00	400.00	400.00
74309	Ice	30.00	30.00	30.00
74311	Fuel & Gas	30.00	30.00	30.00
74313	Janitor Supplies	75.00	75.00	75.00
74314	Flashlight Supplies	10.00	10.00	10.00
74320	Small Tools	25.00	25.00	25.00
74321	Stationery & Office Supplies	100.00	100.00	100.00
74323	Light Globes	25.00	25.00	25.00
74340	Sundry Supplies	25.00	25.00	25.00
		$ 18,760.00	$ 18,760.00	$ 18,760.00
SERVICES - 74400				
74403	Workmen's Insurance	$ 400.00	$ 400.00	$ 400.00
74410	Light & Power	475.00	475.00	475.00
74411	Water	25.00	25.00	25.00
74412	Telephone & Telegraph	125.00	125.00	125.00
74432	Dues & Subscriptions	26.00	26.00	26.00
		$ 1,051.00	$ 1,051.00	$ 1,051.00
REPAIRS - 74500				
74560	To Building	$ 250.00	$ 250.00	$ 250.00
74562	To Equipment	350.00	350.00	350.00
		$ 600.00	$ 600.00	$ 600.00
MISCELLANEOUS - 74800				
74806	Auto Allowance	$ 300.00	$ 300.00	$ 300.00
CAPITAL EXPENDITURES - 74900				
74962	Equipment - Fence	$ 2,500.00	$ 2,500.00	$ 2,500.00
		$ 42,771.00	$ 42,771.00	$ 42,771.00

APPROPRIATIONS

WATER DISTRIBUTION DIVISION - W.L. & P. DEPT.
Extension Branch

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - E75101				
Name	Position			
J. C. Parry	Asst. Superintendent	$ 2,160.00	$ 2,160.00	$ 2,160.00
J. S. Benson	Foreman	2,000.00	2,000.00	2,000.00
J. M. Rich	Foreman	2,000.00	2,000.00	2,000.00
Lee Whitaker	Foreman	1,800.00	1,800.00	1,800.00
W. R. Brewster	Foreman	1,500.00	1,500.00	1,500.00
E. W. Nelson	Air Comp. Operator	1,380.00	1,380.00	1,380.00
Douglas Benson	Trench Machine Op.	1,380.00	1,380.00	1,380.00
Pipe Fitters 3		3,600.00	3,600.00	3,600.00
Pipe Fitters 3		3,240.00	3,240.00	3,240.00
Laborers 16		15,360.00	15,360.00	15,360.00
Extra Labor		8,500.00	8,500.00	8,500.00
		$ 42,920.00	$ 42,920.00	$ 42,920.00
MATERIALS - E75200				
E75202	Lumber, Brick, Cement	$ 100.00	$ 100.00	$ 100.00
E75205	Water Pipe	43,500.00	43,500.00	43,500.00
E75207	Pipe Fittings	900.00	900.00	900.00
E75211	Meters	4,200.00	4,200.00	4,200.00
E75212	Meter Boxes	2,500.00	2,500.00	2,500.00
E75219	Sundry Materials	75.00	75.00	75.00
E75241	Valves & Parts	3,000.00	3,000.00	3,000.00
E75242	Fire Hydrants & Parts	3,000.00	3,000.00	3,000.00
E75243	Joint Materials	2,500.00	2,500.00	2,500.00
E75244	Manholes & Valve Casings	500.00	500.00	500.00
E75245	Brass & Copper Fittings	2,500.00	2,500.00	2,500.00
E75246	Cast Iron Fittings	4,000.00	4,000.00	4,000.00
		$ 66,775.00	$ 66,775.00	$ 66,775.00
SUPPLIES - E75300				
E75309	Ice	$ 60.00	$ 60.00	$ 60.00
E75311	Fuel	400.00	400.00	400.00
E75315	Gasoline & Oil	350.00	350.00	350.00
E75320	Small Tools	500.00	500.00	500.00
E75340	Sundry Supplies	300.00	300.00	300.00
		$ 1,610.00	$ 1,610.00	$ 1,610.00
SERVICES - E75400				
E75403	Workmen's Insurance	$ 1,300.00	$ 1,300.00	$ 1,300.00
MISCELLANEOUS - E75800				
E75803	Pavement Repairs	$ 150.00	$ 150.00	$ 150.00
CAPITAL EXPENDITURES - E75900				
E75962	Equipment	$ 800.00	$ 800.00	$ 800.00
E75963	Furniture & Fixtures	100.00	100.00	100.00
E75964	Autos & Trucks	2,000.00	2,000.00	2,000.00
		$ 2,900.00	$ 2,900.00	$ 2,900.00
		$115,655.00	$ 115,655.00	$ 115,655.00

APPROPRIATIONS

WATER DISTRIBUTION DIVISION - W.L.& P.DEPT.
Maintenance Branch

For the Year 1932

ACCOUNT NO.		DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES -M75101				
Name	Position			
A. R. Davis	Superintendent	$ 3,600.00	$ 3,600.00	$ 3,600.00
M. C. Turner	Designer	2,000.00	2,000.00	2,000.00
W. Pollan	Meter Repairman	1,800.00	1,800.00	1,800.00
E. T. Smith	Foreman	1,800.00	1,800.00	1,800.00
Ben Shipp	Meter Troubleman	1,680.00	1,680.00	1,680.00
M. C. Cavett	Meter Troubleman	1,680.00	1,680.00	1,680.00
Austin Herring	Meter Troubleman	1,680.00	1,680.00	1,680.00
D. C. Jennings	Meter Tester	1,680.00	1,680.00	1,680.00
Jno. West	Leak Foreman	1,680.00	1,680.00	1,680.00
W. B. Douglas	Leak Foreman	1,680.00	1,680.00	1,680.00
F. Escamillo	Leak Helper	1,200.00	1,200.00	1,200.00
Sherman Hoard	Leak Helper	1,200.00	1,200.00	1,200.00
E. C. Fort	Leak Helper	1,200.00	1,200.00	1,200.00
W. H. Whisenant	Leak Helper	1,200.00	1,200.00	1,200.00
Extra Labor		2,000.00	2,000.00	2,000.00
		$26,080.00	$26,080.00	$26,080.00
MATERIALS - M75200				
M75202	Lumber, Brick, Cement	$ 100.00	$ 100.00	$ 100.00
M75205	Water Pipe	1,600.00	1,600.00	1,600.00
M75207	Pipe Fittings	500.00	500.00	500.00
M75211	Meters	3,000.00	3,000.00	3,000.00
M75212	Meter & Cut-off Boxes	500.00	500.00	500.00
M75219	Sundry Materials	75.00	75.00	75.00
M75241	Valves & Parts	500.00	500.00	500.00
M75242	Fire Hydrants & Parts	1,000.00	1,000.00	1,000.00
M75243	Joint Materials	200.00	200.00	200.00
M75244	Manholes & Valve Casings	100.00	100.00	100.00
M75245	Brass & Copper Fittings	400.00	400.00	400.00
M75246	Cast Iron Fittings	450.00	450.00	450.00
		$ 8,425.00	$ 8,425.00	$ 8,425.00
SUPPLIES - M75300				
M75309	Ice	$ 100.00	$ 100.00	$ 100.00
M75311	Fuel	150.00	150.00	150.00
M75315	Gasoline & Oil	1,900.00	1,900.00	1,900.00
M75316	Tires & Tubes	750.00	750.00	750.00
M75320	Small Tools	300.00	300.00	300.00
M75321	Stationery & Office Supplies	75.00	75.00	75.00
M75327	Engineers' Supplies	100.00	100.00	100.00
M75340	Sundry Supplies	450.00	450.00	450.00
		$ 3,825.00	$ 3,825.00	$ 3,825.00
SERVICES - M75400				
M75403	Workmen's Insurance	$ 900.00	$ 900.00	$ 900.00
M75404	Auto Insurance	300.00	300.00	300.00
M75412	Telephone & Telegraph	35.00	35.00	35.00
M75432	Dues & Subscriptions	20.00	20.00	20.00
M75450	Sundry Services	300.00	300.00	300.00
M75458	Drafting Services	4,500.00	4,500.00	4,500.00
		$ 6,055.00	$ 6,055.00	$ 6,055.00
REPAIRS - M75500				
M75556	To Meters	$ 750.00	$ 750.00	$ 750.00
M75562	To Equipment	500.00	500.00	500.00
M75564	To Autos & Trucks	650.00	650.00	650.00
		$ 1,900.00	$ 1,900.00	$ 1,900.00
MISCELLANEOUS - M75800				
M75808	Pavement Repairs	$ 700.00	$ 700.00	$ 700.00
		$46,985.00	$46,985.00	$46,985.00

APPROPRIATIONS

SEWER DIVISION - W. L. & P.DEPT.

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 76101				
Name	Position			
C. G. Levander	Gen'l Superintendent	$ 3,600.00	$ 3,600.00	$ 3,600.00
L. A. Palmer	Asst. Supt.	3,000.00	3,000.00	3,000.00
L. H. Bowles	Supt.Disposal Plant	2,040.00	2,040.00	2,040.00
Fred Bernd	Plumbing Inspector	2,100.00	2,100.00	2,100.00
Foremen 3		4,456.80	4,456.80	4,456.80
Utility Men 1		1,320.00	1,320.00	1,320.00
Pipe Layer		1,320.00	1,320.00	1,320.00
Labor		17,997.00	17,997.00	17,997.00
Pump Tenders 2		6,045.00	6,045.00	6,045.00
Extra Labor		121.00	121.00	121.00
		$42,000.00	$42,000.00	$42,000.00
MATERIALS - 76200				
76201	Sand, Gravel, etc.	$ 400.00	$ 400.00	$ 400.00
76202	Lumber, Brick, Cement	750.00	750.00	750.00
76203	Wire, Steel, Hardware	100.00	100.00	100.00
76204	Sewer Pipe Fittings	5,000.00	5,000.00	5,000.00
76219	Miscellaneous	50.00	50.00	50.00
		$ 6,300.00	$ 6,300.00	$ 6,300.00
SUPPLIES - 76300				
76303	Chemicals	$ 900.00	$ 900.00	$ 900.00
76309	Ice	75.00	75.00	75.00
76312	Disinfectants	50.00	50.00	50.00
76315	Gas & Oil	1,000.00	1,000.00	$ 1,000.00
76316	Tires & Tubes	350.00	350.00	350.00
76320	Small Tools	300.00	300.00	300.00
76321	Stationery & Office Supplies	100.00	100.00	100.00
76340	Sundry Supplies	100.00	100.00	100.00
		$ 2,875.00	$ 2,875.00	$ 2,875.00
SERVICES - 76400				
76404	Auto Insurance	$ 200.00	$ 200.00	$ 200.00
76410	Light & Power	3,200.00	3,200.00	3,200.00
76411	Water	500.00	500.00	500.00
76412	Telephone & Telegraph	150.00	150.00	150.00
76458	Drafting Division	4,500.00	4,500.00	4,500.00
76460	Easements	50.00	50.00	50.00
	Liability Insurance	1,000.00		
		$ 9,600.00	$ 8,600.00	$ 8,600.00
REPAIRS - 76500				
76560	To Buildings	$ 200.00	$ 200.00	$ 200.00
76562	To Equipment	500.00	500.00	500.00
76564	To Autos & Trucks	500.00	500.00	500.00
		$ 1,200.00	$ 1,200.00	$ 1,200.00
MISCELLANEOUS - 76800				
76806	Auto Allowance	$ 900.00	$ 900.00	$ 900.00
76808	Pavement Repairs	400.00	400.00	400.00
		$ 1,300.00	$ 1,300.00	$ 1,300.00
CAPITAL EXPENDITURES - 76900				
76962	Equipment	$ 400.00	$ 400.00	$ 400.00
76963	Furniture & Fixtures	100.00	100.00	100.00
		$ 500.00	$ 500.00	$ 500.00
		$63,775.00	$62,775.00	$62,775.00

APPROPRIATIONS

GENERAL DIVISION - W.L.& P.DEPT.

For the Year 1932

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
	SERVICES - 77400			
77401	Fire & Tornado Insurance	$ 2,950.00	$ 3,104.20	$ 3,104.20
77403	Public Liability Ins.	3,500.00	3,500.00	3,500.00
77420	Professional Services	500.00	500.00	500.00
77421	Legal Services	1,500.00		
77491	Equivalent of Taxes	72,882.25	72,750.00	72,750.00
		$81,332.25	$79,854.20	$79,854.20
	MISCELLANEOUS - 77800			
77801	Claims Paid	$ 350.00	$ 350.00	$ 350.00
77802	Interest on Bonds	74,858.75	74,858.75	74,858.75
77803	Rents Paid	1,250.00	1,250.00	1,250.00
77830	Sundry	500.00	500.00	500.00
77832	Transcribing Testimony & Misc. Expense Incident to Dam Suit		1,000.00	1,000.00
		$76,958.75	$77,958.75	$77,958.75
	CAPITAL EXPENDITURES - 77900			
77992	Refund Bonds	$49,000.00	$49,000.00	$49,000.00
77993	Filtration Bonds	7,000.00	7,000.00	7,000.00
77994	Refund on Contracts	4,620.00	4,620.00	4,620.00
77995	Sanitary Sewer Bonds	25,500.00	25,500.00	25,500.00
		$86,120.00	$86,120.00	$86,120.00
		$244,311.00	$243,932.95	$243,932.95

APPROPRIATIONS

PURCHASING DIVISION - W. L. & P.Dept

For the Year 1932.

ACCOUNT NO.		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
	SALARIES & WAGES - 78101			
Name	Position			
W. H. Bridges	Purchasing Agent	$ 3,000.00	$ 3,000.00	$ 3,000.00
Ethel Parker	Stenographer	1,500.00	1,500.00	1,500.00
F. D. Lloyd	Storekeeper	1,800.00	1,800.00	1,800.00
Fred Deeg	Asst.Storekeeper	1,560.00	1,560.00	1,560.00
L. W. Whitley	Pole Yd.Watchman	1,200.00	1,200.00	1,200.00
		$ 9,060.00	$ 9,060.00	$ 9,060.00
	SUPPLIES - 78300			
78321	Stationery & Office Supplies	$ 200.00	$ 200.00	$ 200.00
78322	Postage	100.00	100.00	100.00
		$ 300.00	$ 300.00	$ 300.00
	SERVICES - 78400			
78405	Bonding Expense	$ 5.00	$ 5.00	$ 5.00
78412	Telephone & Telegraph	125.00	125.00	125.00
78450	Sundry Services	10.00	10.00	10.00
		$ 140.00	$ 140.00	$ 140.00
	REPAIRS - 78500			
78563	To Furniture & Fixtures	$ 15.00	$ 15.00	$ 15.00
	MISCELLANEOUS - 78800			
78807	Storehouse Expense	$ 250.00	$ 250.00	$ 250.00
78830	Sundry	10.00	10.00	10.00
		$ 260.00	$ 260.00	$ 260.00
		$ 9,775.00	$ 9,775.00	$ 9,775.00

INTEREST AND SINKING FUND APPROPRIATIONS

For the Year 1932.

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1931	BALANCE OUTSTANDING Jan.2,1932	PRINCIPAL DUE Jul.1,1932	INTEREST DUE Jul.1,1932	PRINCIPAL DUE JAN.1,1933	INTEREST DUE JAN.1,1933	SINKING FUND REQUIREMENTS	TOTAL
7- 1-12	Hospital	5 %	$ 50,000.00	$	$ 50,000.00	$	$ 1,250.00	$	$ 1,250.00	$ 1,250.00	$ 3,750.00
7- 1-12	Street	5 %	250,000.00	140,000.00	110,000.00	10,000.00	2,750.00		2,500.00		15,250.00
7- 1-12	Cemetery Purchase	5 %	50,000.00	38,000.00	12,000.00	2,000.00	300.00		250.00		2,550.00
7- 1-15	Street,Bridge and Sewer	5 %	425,000.00	215,000.00	210,000.00	15,000.00	5,250.00		4,875.00		25,125.00
7- 1-21	Hospital	6 %	30,000.00	6,000.00	24,000.00	1,000.00	720.00		690.00		2,410.00
7- 1-24	Garbage Incinerator	5 %	50,000.00	8,000.00	42,000.00		1,050.00	1,000.00	1,050.00		3,100.00
1- 1-28	Hospital	4-1/4 %	100,000.00	7,000.00	93,000.00	2,000.00	1,976.25		1,933.75		5,910.00
11- 1-28	Street Improvement	4-1/2 %	128,000.00	9,000.00	119,000.00	3,000.00	2,677.50		2,610.00		8,287.50
11- 1-28	Street Improvement	4-1/4 %	47,000.00		47,000.00		998.75		998.75		1,997.50
11- 1-28	Airport	4-1/2 %	55,000.00	4,000.00	51,000.00	1,000.00	1,147.50		1,125.00		3,272.50
11- 1-28	Airport	4-1/4 %	20,000.00		20,000.00		425.00		425.00		850.00
11- 1-28	Fire Stations	4-1/2 %	55,000.00	3,000.00	52,000.00	2,000.00	1,170.00		1,125.00		4,295.00
11- 1-28	Fire Stations	4-1/4 %	20,000.00		20,000.00		425.00		425.00		850.00
11- 1-28	Parks and Playgrounds	4-1/2 %	54,000.00	3,000.00	51,000.00	1,000.00	1,147.50		1,125.00		3,272.50
11- 1-28	Parks and Playgrounds	4-1/4 %	21,000.00		21,000.00		446.25		446.25		892.50
11- 1-28	Hospital	4-1/2 %	36,000.00	3,000.00	33,000.00	1,000.00	742.50		720.00		2,462.50
11- 1-28	Hospital	4-1/4 %	14,000.00		14,000.00		297.50		297.50		595.00
5- 1-29	Street Improvement	4-3/4 %	525,000.00	17,000.00	508,000.00	9,000.00	12,065.00		11,851.25		32,916.25
5- 1-29	Parks and Playgrounds	4-3/4 %	200,000.00	6,000.00	194,000.00	3,000.00	4,706.50		4,536.25		12,143.75
5- 1-29	Fire Stations	4-3/4 %	25,000.00		25,000.00		593.75		593.75		1,187.50
12-16-29	Street Improvement	4-3/4 %	600,000.00	18,000.00	582,000.00		13,822.50	10,000.00	13,822.50		37,645.00
12-16-29	Parks and Playgrounds	4-3/4 %	150,000.00	4,000.00	146,000.00		3,467.50	3,000.00	3,467.50		9,935.00
12-16-29	Abattoir	4-3/4 %	75,000.00	2,000.00	73,000.00		1,733.75	1,000.00	1,733.75		4,467.50
1- 1-31	Street Improvement	4-3/4 %	700,000.00	11,000.00	689,000.00		16,363.75	12,000.00	16,363.75		44,727.50
1- 1-31	Parks and Playgrounds	4-3/4 %	200,000.00	3,000.00	197,000.00		4,678.75	3,000.00	4,678.75		12,357.50
			$3,880,000.00	$497,000.00	$3,383,000.00	$50,000.00	$ 80,106.25	$ 30,000.00	$ 78,893.75	$ 1,250.00	$240,250.00
7- 1-10	School	5 %	$ 75,000.00	$ 35,000.00	$ 40,000.00		$ 1,000.00		$ 1,000.00	$ 2,000.00	$ 4,000.00
7- 1-12	School	5 %	150,000.00		150,000.00		3,750.00		3,750.00	3,750.00	11,250.00
1- 1-15	School Building	5 %	250,000.00	110,000.00	140,000.00	$10,000.00	3,500.00		3,250.00		16,750.00
1- 1-18	School	5 %	50,000.00	18,000.00	32,000.00		800.00	$ 2,000.00	800.00		3,600.00
1- 1-24	School	5 %	500,000.00	40,000.00	460,000.00		11,500.00	6,000.00	11,500.00		29,000.00
7- 1-26	School	4-3/4 %	150,000.00	11,000.00	139,000.00	3,000.00	3,301.25		3,230.00		9,531.25
11- 1-28	School	4-1/2 %	215,000.00	15,000.00	200,000.00	5,000.00	4,500.00		4,387.50		13,887.50
11- 1-28	School	4-1/4 %	85,000.00		85,000.00		1,806.25		1,806.25		3,612.50
	1917 Ridgetop District	5 %	5,500.00	500.00	5,000.00		250.00				250.00
			$1,480,500.00	$229,500.00	$1,251,000.00	$18,000.00	$ 30,407.50	$ 8,000.00	$ 29,723.75	$ 5,750.00	$ 91,881.25
			$5,360,500.00	$726,500.00	$4,634,000.00	$68,000.00	$110,513.75	$ 38,000.00	$108,617.50	$ 7,000.00	$332,131.25
Deduct:	Sinking Fund Securities:										
1926	School	4-3/4 %	$	$	$ 64,000.00	$ 3,000.00	$ 1,520.00	$	$ 1,448.75	$	$ 5,968.75
1928	Sewer	4-1/4 %			22,000.00	1,000.00	467.50		446.25		1,913.75
1929	Abattoir	4-3/4 %			3,000.00		71.25		71.25		142.50
1929	Street Improvement	4-3/4 %			3,000.00		71.25		71.25		142.50
1929	Abattoir	4-3/4 %			2,000.00		47.50		47.50		95.00
1929	Parks and Playgrounds	4-3/4 %			2,000.00		47.50		47.50		95.00
1912	Sewer	5 %			1,000.00		25.00		25.00		50.00
					$ 97,000.00	$ 4,000.00	$ 2,250.00		$ 2,157.50		$ 8,407.50
			$5,360,500.00	$726,500.00	$4,537,000.00	$64,000.00	$108,263.75	$ 38,000.00	$106,460.00		$323,723.75

INTEREST AND SINKING FUND APPROPRIATIONS

For the Year 1932.

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT	REDEEMED THROUGH 1931	BALANCE OUTSTANDING JAN.2,1932	PRINCIPAL DUE JUL.1,1932	INTEREST DUE JUL.1,1932	PRINCIPAL DUE JAN.1,1933	INTEREST DUE JAN.1,1933	SINKING FUND REQUIREMENTS	TOTAL
7- 1-16	Refunding	4-3/4 %	$1,170,000.00	$ 586,000.00	$ 584,000.00	$ 39,000.00	$ 13,870.00		$ 12,943.75	$	$ 65,813.75
1- 1-17	Refunding	4-1/2 %	170,000.00	152,000.00	18,000.00		405.00	$10,000.00	405.00		10,810.00
1- 1-24	Water Filtration	5 %	300,000.00	43,000.00	257,000.00		6,425.00	7,000.00	6,425.00		19,850.00
7- 1-12	Sewer	5 %	250,000.00	140,000.00	110,000.00	10,000.00	2,750.00		2,500.00		15,250.00
7- 1-15	Sewer	5 %	50,000.00	32,000.00	18,000.00	2,000.00	450.00		400.00		2,850.00
7- 1-18	Sewage Disposal	5 %	100,000.00	32,500.00	67,500.00	2,500.00	1,687.50		1,625.00		5,812.50
11- 1-28	Sewer	4-1/4 %	25,000.00	3,000.00	22,000.00	1,000.00	467.50		446.25		1,913.75
5- 1-29	Sewer	4-3/4 %	250,000.00	8,000.00	242,000.00	5,000.00	5,747.50		5,628.75		16,376.25
12-16-29	Sewer	4-3/4 %	175,000.00	6,000.00	169,000.00		4,013.75	3,000.00	4,013.75		11,027.50
1- 1-31	Sewer	4-3/4 %	100,000.00	2,000.00	98,000.00		2,327.50	2,000.00	2,327.50		6,655.00
			$2,590,000.00	$1,004,500.00	$1,585,500.00	$ 59,500.00	$ 38,143.75	$22,000.00	$ 36,715.00		$156,358.75
Total (Bonds Issued and Outstanding)			$7,950,500.00	$1,731,000.00	$6,122,500.00	$123,500.00	$146,407.50	$60,000.00	$143,175.00	$ 7,000.00	$480,082.50
Pending Issue ($475,000.00)											22,442.50
TOTAL - Bonds Issued and Pending Issue Requirements											$502,525.00

APPROPRIATIONS

CONSTRUCTION ENGINEERING DEPARTMENT

For the Year 1932

ACCOUNT		DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 80101				
Name	Position			
H. R. F. Helland	Consulting Engineer $400.00 3 mos.	$ 1,200.00	$ 1,200.00	$ 1,200.00
L. M. Chokla	Paving Engineer $300.00 3 mos.	900.00	900.00	900.00
H. H. Alexander	Asst. Engineer $240.00 2 mos.	480.00	480.00	480.00
R. E. Rogers	Rodman $90.00 2 mos.	180.00	180.00	180.00
R. G. Yancey	Rodman 3.00 2 mos.	156.00	156.00	156.00
E. H. Goodwin	Inspector $175.00 3 mos.	525.00	525.00	525.00
H. V. Carr	Inspector $175,00 .2 mos.	350.00	350.00	350.00
Paul Roesle	Draftsman-Calcul. $125.00 3 mos.	375.00	375.00	375.00
Luciel Lester	Stenographer $125.00 3 mos.	375.00	375.00	375.00
		$4,541.00	$ 4,541.00	$4,541.00

The above and foregoing resolution was adopted by the following vote: Ayes, Mayor McFadden, Councilmen Mueller and Steck, 3; nays, Councilman Gillis; absent, Councilman Alford, 1.

No further business coming before the Council, Councilman Mueller moved to recess, subject to call of the Mayor. Motion was seconded by Councilman Steck, and same prevailed by the following vote: Ayes, Councilman Gillis, Mayor McFadden, Councilmen Mueller and Steck, 4; nays, none; Councilman Alford absent, 1.

The Council then recessed.

APPROVED: W. F. McFadden
Mayor.

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, February 4, 1932.

The Council was called to order by the Mayor. Roll call showed the following members present: Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; absent, none,

The Minutes of the last meeting were read and Councilman Gillis moved the adoption of same as read. Motion was seconded by Councilman Mueller and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; nays, none.

The Mayor laid before the Council for final passage the following ordinance, which had been read at three separate meetings and laid over: