The foregoing ordinance was read the third time and Councilman Mueller moved that same be finally passed. Motion was seconded by Councilman Alford and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; nays, none.

The Mayor laid before the Council the following ordinance:

AN ORDINANCE PROHIBITING THE SALE OF MARINE PRODUCTS FROM ANY VEHICLE WITHIN THE CITY OF AUSTIN, PROVIDING A PENALTY, AND REPEALING ALL ORDINANCES IN CONFLICT HEREWITH.

The above ordinance was read the first time and Councilman Mueller moved a suspension of the ordinance and the placing of same on its second reading. Motion was seconded by Councilman Alford and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; nays, none.

The ordinance was read the second time and Councilman Mueller moved a further suspension of the rule and the placing of the ordinance on its third reading. Motion was seconded by Councilman Alford and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; nays, none.

The ordinance was read the third time and Councilman Mueller moved that same be finally passed. Motion was seconded by Councilman Alford and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; nays, none.

The City Attorney was instructed to prepare an ordinance amending the ordinance regulating the operation of taxicabs recently passed by the City Council.

No further business coming before the Council, Councilman Alford moved to recess, subject to call of the Mayor. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; nays, none.

The Council then recessed.

Approved: P. W. McFadden
Mayor.

SPECIAL MEETING OF THE CITY COUNCIL:

Austin, Texas, June 8, 1932.

The Council was called to order by the Mayor. Roll call showed the following members present: Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; absent, none.

The Mayor laid before the Council the Revised Budget of the City of Austin covering the period from June 1, 1932, to December 31, 1932, which had been introduced at the last regular meeting. Councilman Mueller moved that said budget be adopted. Motion was seconded by Councilman Alford and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; nays, none.

The following is the revised budget as adopted:

SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS

For the Year 1932 - As Revised June 1st, 1932.

	GENERAL FUND		WATER, LIGHT & POWER FUND		INTEREST & SINKING FUND		TOTAL - ALL FUNDS
Cash Balance - January 1, 1932		$ 53,971.52		$ 103,751.51		$ 216,808.18	$ 374,531.21
State Warrants		64.00		15,493.89			15,557.89
Loans Receivable - Bond Funds, Etc.		1,500.00		36,750.00		1,538.37	39,788.37
Sales, Collections and Deposits		20,000.00		12,000.00			32,000.00
Deferred Income		16,043.65					16,043.65
Due to Interest & Sinking Fund		10,401.47					10,401.47
Vouchers Payable		9,347.70		23,978.68		205,743.75	239,070.13
		$ 39,742.70		$ 144,016.72		$ 12,602.80	$ 196,362.22
ESTIMATED REVENUE							
Ad Valorem Taxes	$ 520,950.00				$ 328,750.00		$ 849,700.00
Licenses, Permits, Etc.	9,675.00						9,675.00
Barton Springs	14,300.00						14,300.00
Police Department	13,500.00						13,500.00
Brackenridge Hospital (Net)	45,000.00						45,000.00
Trash and Garbage Division	75.00						75.00
Cemetery Division	16,150.00						16,150.00
Miscellaneous Collections -W.L.P.Dept.	32,000.00				156,358.75		188,358.75
Abattoir Department	39,000.00						39,000.00
Electric Division			$ 878,650.00				878,650.00
Water Division			332,750.00				332,750.00
Sanitary Sewer Division			12,800.00				12,800.00
Miscellaneous Revenue	98,715.00		25,600.00		10,000.00		134,315.00
		789,365.00		1,249,800.00		495,108.75	2,534,273.75
		$ 829,107.70		$1,393,816.72		$ 507,711.55	$2,730,635.97
Deduct: Rebates, Allowances, Etc.				15,000.00			15,000.00
		$ 829,107.70		$1,378,816.72		$ 507,711.55	$2,715,635.97
AUTHORIZED DISBURSEMENTS							
Finance Department:							
City Manager's Office	$ 11,382.84						
Accounting Division	10,410.00						
Tax Division	23,199.50						
City Clerk's Office	2,750.33						
City Hall Maintenance	3,507.00						
Barton Springs Division	10,022.00						
Gas Inspector Division	2,785.00						
Recreation Division	19,882.90						
Finance Department, General	18,040.00						
	$ 101,979.57						$ 101,979.57
Engineering Department:							
Engineer's Office	$ 13,677.50						
Street and Bridge Division	120,990.00						
Trash and Garbage Division	79,441.44						
Parks Division	21,443.00						
Drafting Division	15,220.40						
Building Inspector Division	8,347.50						
Public Market Division	1,095.50						
Zoning Board of Adjustment	1,570.00						
Cemetery Division	22,911.46						
	$ 284,696.80						284,696.80

SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS

For the Year 1932 - As Revised June 1st, 1932.

	GENERAL FUND	WATER, LIGHT & POWER FUND	INTEREST & SINKING FUND	TOTAL - ALL FUNDS
Public Health and Welfare Dept.				
Health Office	$ 24,398.74			
Brackenridge Hospital Division	76,103.25			
Charity Division	6,085.00			
Weights and Measures Division	2,075.00			
	$ 108,661.99			$ 108,661.99
Police Department	$ 90,407.50			90,407.50
Fire Department	125,200.10			125,200.10
Legal Department	9,214.99			9,214.99
Abattoir Department	33,462.16			33,462.16
Employment Office	700.00			700.00
Water, Light and Power Department:				
General Office		$ 57,171.10		
Electric Plant Division		455,162.61		
Electric Distribution - Extensions		134,742.88		
Electric Distribution - Maintenance		87,092.42		
Pumping Plant Division		43,201.51		
Filtration Plant Division		41,547.51		
Water Distribution - Extensions		113,151.36		
Water Distribution - Maintenance		45,358.60		
Sanitary Sewer Division		60,132.62		
Purchase and Storage Division		9,159.00		
W. L. & P. Dept., General		243,932.95		1,290,652.56
Bond Redemptions, Accrued Interest Payments, Etc.			$502,525.00	502,525.00
Total Disbursements	$754,323.11	$1,290,652.56	$ 502,525.00	$2,547,500.67
BALANCE UNAPPROPRIATED	$ 74,784.59	$ 88,164.16	$ 5,186.55	$ 168,135.30

CITY OF AUSTIN, TEXAS

ESTIMATED REVENUE

For the Year 1932

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	TOTAL ALL FUNDS
BALANCES JANUARY 1, 1932:				
Cash on Deposit	$ 53,971.52	$ 103,751.51	$216,808.18	$ 374,531.21
Other Convertible Resources (Net)	14,228.82	40,265.21	204,205.38	178,168.99
	$ 39,742.70	$ 144,016.72	$ 12,602.80	$ 196,362.22
ESTIMATED REVENUE				
Ad Valorem Taxes:				
Current & Delinquent Roll	$511,900.00		$328,750.00	$ 840,650.00
Interest & Penalty	9,000.00			9,000.00
Court Costs Recovered	50.00			50.00
	$520,950.00		$328,750.00	$ 849,700.00
Licenses and Permits:				
Cigarette Licenses	$ 700.00	$	$	$ 700.00
Food Permits	1,000.00			1,000.00
Milk Permits	550.00			550.00
Dog Registrations	1,200.00			1,200.00
Plumbing Permits	2,750.00			2,750.00
Building Permits	2,500.00			2,500.00
Peddlers Licenses	50.00			50.00
Theatre Licenses	300.00			300.00
Circus & Show Licenses	225.00			225.00
Miscellaneous	400.00			400.00
	$ 9,675.00	$	$	$ 9,675.00
Barton Springs:				
Bath House Receipts	$ 13,500.00	$	$	$ 13,500.00
Concessions	750.00			750.00
Pavillion Rent	50.00			50.00
	$ 14,300.00	$	$	$ 14,300.00
Police Department:				
Fines	$ 13,000.00	$	$	$ 13,000.00
Pound Fees	400.00			400.00
Pound Sales	50.00			50.00
Junk Sales	50.00			50.00
	$ 13,500.00	$	$	$ 13,500.00
Brackenridge Hospital:				
Board and Room	$ 32,800.00	$	$	$ 32,800.00
Extra Meals	975.00			975.00
X-Ray	600.00			600.00
Laboratory	750.00			750.00
Drugs	750.00			750.00
Surgical Supplies	925.00			925.00
Anaesthetics	1,175.00			1,175.00
Operating Room	6,400.00			6,400.00
Sundries	625.00			625.00
	$ 45,000.00	$	$	$ 45,000.00

CITY OF AUSTIN, TEXAS

ESTIMATED REVENUE

For the Year 1932

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	TOTAL ALL FUNDS
Trash and Garbage Division:				
Incinerator Fees	$ 50.00	$	$	$ 50.00
Miscellaneous	25.00			25.00
	$ 75.00	$	$	$ 75.00
Cemetery Division:				
Funeral Charges	$ 6,500.00	$	$	$ 6,500.00
Sale of Lots	7,000.00			7,000.00
Care of Lots	2,250.00			2,250.00
Miscellaneous	400.00			400.00
	$ 16,150.00	$	$	$ 16,150.00
Miscellaneous Collections from Water, Light & Power Dept:				
Refunding Bonds - 1916	$	$	$ 39,000.00	$ 39,000.00
Refunding Bonds - 1917			10,000.00	10,000.00
Water Filtration Bonds-1924			7,000.00	7,000.00
Sanitary Sewer Bonds			25,500.00	25,500.00
Interest on Bonds			74,858.75	74,858.75
City Manager's Expense	6,500.00			6,500.00
Accounting Div. Expense	6,500.00			6,500.00
City Clerk's Expense	1,500.00			1,500.00
Engineers' Office Exp.	1,000.00			1,000.00
Drafting Div. Expense	11,500.00			11,500.00
Legal Department Exp.	2,500.00			2,500.00
Rent	2,500.00			2,500.00
	$ 32,000.00	$	$ 156,358.75	$ 188,358.75
Abattoir Department:				
Killing Floor - Beeves	$ 23,150.00	$	$	$ 23,150.00
Calves	1,360.00			1,360.00
Hogs	6,100.00			6,100.00
Sheep	1,125.00			1,125.00
Goats	50.00			50.00
Storage	815.00			815.00
By-products & Sundries	6,400.00			6,400.00
	$ 39,000.00	$	$	$ 39,000.00
Electric Division:				
Light Sales	$	$ 583,000.00	$	$ 583,000.00
Power Sales		284,500.00		284,500.00
Meter Rent		7,000.00		7,000.00
Inspections		3,500.00		3,500.00
Penalties		150.00		150.00
Miscellaneous		500.00		500.00
	$	$ 878,650.00	$	$ 878,650.00

CITY OF AUSTIN, TEXAS

ESTIMATED REVENUE

For the Year 1932

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	TOTAL ALL FUNDS
Water Division:				
Water Sales	$	$ 325,000.00	$	$ 325,000.00
Meter Rent		3,600.00		3,600.00
Tap Fees		2,000.00		2,000.00
Penalties		150.00		150.00
Miscellaneous		2,000.00		2,000.00
	$	$ 332,750.00	$	$ 332,750.00
Sanitary Sewer Division:				
Connections	$	$ 12,000.00	$	$ 12,000.00
Sewer Services		50.00		50.00
Miscellaneous		750.00		750.00
	$	$ 12,800.00	$	$ 12,800.00
Miscellaneous:				
Equivalent of Taxes	$ 72,750.00	$	$	$ 72,750.00
Gross Receipts Tax	12,500.00			12,500.00
Franchise Tax	2,500.00			2,500.00
Tax Certificates	350.00			350.00
Stores and Junk Sales	100.00	2,000.00		2,100.00
Interest on Balances	5,000.00		10,000.00	15,000.00
Discount Earned	600.00	2,000.00		2,600.00
Rent Collected	240.00			240.00
Recreation Division	750.00			750.00
Athletic Club	500.00			500.00
Westfield Pool	500.00			500.00
Rosewood Park	75.00			75.00
Austin Stock Yards	350.00			350.00
Public Market	2,000.00			2,000.00
Bad Accounts Recovered		100.00		100.00
Sundries	500.00	2,500.00		3,000.00
	$ 98,715.00	$ 6,600.00	$ 10,000.00	$ 115,315.00
TOTAL	$829,107.70	$1,393,816.00	$507,711.55	$2,730,635.97
Less: Rebates, Allowances, Etc.		15,000.00		15,000.00
TOTAL NET REVENUE	$829,107.70	$1,378,816.72	$507,711.55	$2,715,635.97

SUMMARY OF APPROPRIATIONS APPROVED

For the Year 1932 - As Revised June 1st, 1932.

	TOTAL APPROPRIATION	SALARIES AND WAGES	MATERIALS	SUPPLIES	SERVICES	REPAIRS	MISCELLANEOUS EXPENSES	SUNDRIES	CAPITAL EXPENDITURES
GENERAL FUND:									
FINANCE DEPARTMENT:									
City Manager's Office	$ 11,382.84	$ 10,697.84	$	$ 125.00	$ 250.00	$ 10.00	$ 250.00	$	$ 50.00
Accounting Division	10,410.00	9,300.00		900.00	185.00	25.00			
Tax Division	23,199.50	16,667.50		3,250.00	1,507.00	75.00	750.00		950.00
City Clerk's Office	2,750.33	2,335.33		225.00	180.00	10.00			
City Hall Maintenance	3,507.00	2,147.00		1,105.00	5.00	250.00			
Barton Springs Division	10,022.00	6,787.00	50.00	1,045.00	410.00	805.00	150.00		775.00
Gas Inspector Division	2,785.00	2,260.00		60.00	95.00		300.00		70.00
Recreation Division	19,882.90	15,684.40	34.00	1,490.00	474.50	525.00	1,575.00		100.00
General Division	18,040.00	1,130.00			9,400.00		5,500.00	2,010.00	
	$ 101,979.57	$ 67,009.07	$ 84.00	$ 8,200.00	$ 12,506.50	$ 1,700.00	$ 8,525.00	$ 2,010.00	$ 1,945.00
ENGINEERING DEPARTMENT:									
Engineer's Office	$ 13,677.50	$ 11,705.50	$	$ 1,035.00	$ 312.00	$ 275.00	$ 310.00	$	$ 40.00
Street and Bridge Division	120,990.00	76,347.00	17,900.00	11,721.00	2,130.00	7,400.00	1,400.00		4,092.00
Trash and Garbage Division	79,441.44	56,556.44	450.00	7,775.00	720.00	5,180.00	360.00		8,400.00
Cemetery Division	22,911.46	20,666.46	350.00	677.00	233.00	225.00	265.00		495.00
Parks Division	21,443.00	19,173.00	275.00	625.00	290.00	330.00			750.00
Drafting Division	15,220.40	13,877.40		970.00	48.00	155.00	10.00		160.00
Building Inspector Division	8,347.50	7,370.50		215.00	107.00		625.00		30.00
Public Market Division	1,095.50	960.50	50.00	25.00	60.00				
ZONING Board of Adjustment	1,570.00	900.00		50.00	370.00		225.00		25.00
	$ 284,696.80	$207,556.80	$ 19,025.00	$ 23,093.00	$ 4,270.00	$13,565.00	$ 3,195.00	$	$ 13,992.00
PUBLIC HEALTH & WELFARE DEPT.									
Health Office	$ 24,398.74	$ 19,853.74		$ 2,030.00	$ 150.00	$ 145.00	$ 2,100.00		$ 120.00
Hospital Division	76,103.25	31,034.25		33,910.00	6,684.00	2,225.00	750.00		1,500.00
Charity Division	6,085.00	1,695.00		25.00	65.00		300.00	4,000.00	
Weights and Measures Division	2,075.00	1,695.00		45.00		10.00	300.00		25.00
	$ 108,661.99	$ 54,277.99		$ 36,010.00	$ 6,899.00	$ 2,380.00	$ 3,450.00	$ 4,000.00	$ 1,645.00
POLICE DEPARTMENT	$ 90,407.50	$ 77,179.50		$ 6,325.00	$ 1,233.00	$ 2,100.00	$ 1,670.00	$	$ 1,900.00
FIRE DEPARTMENT	125,200.10	119,698.10		2,611.00	1,466.00	965.00	300.00		160.00
LEGAL DEPARTMENT	9,214.99	8,474.99		90.00			650.00		
ABATTOIR DEPARTMENT	33,462.16	26,217.16		3,830.00	905.00	510.00	100.00		1,900.00
EMPLOYMENT OFFICE	700.00	400.00					300.00		
TOTAL GENERAL FUND	$ 754,323.11	$560,813.61	$ 19,109.00	$ 80,159.00	$ 27,279.50	$21,220.00	$ 18,190.00	$ 6,010.00	$ 21,542.00
WATER, LIGHT AND POWER FUND:									
Water and Light Office	$ 57,171.10	$ 29,992.25		$ 6,585.00	$ 18,738.85	$ 55.00	$ 1,500.00		$ 300.00
Electric Plant Division	455,162.61	50,762.61		107,700.00	12,450.00	7,250.00		40,000.00	317,000.00
Electric Distribution - Extensions	134,742.88	51,692.88	72,150.00	1,500.00	3,700.00				5,700.00
Electric Distribution - Maintenance	87,092.42	56,392.42	9,000.00	12,250.00	6,650.00	1,400.00	900.00		500.00
Pumping Plant Division	43,201.51	7,401.51		100.00	32,000.00	1,200.00		500.00	3,000.00
Filtration Plant Division	41,547.51	18,336.51		18,760.00	1,051.00	600.00	300.00		2,500.00
Water Distribution - Extensions	113,151.36	40,416.36	66,775.00	1,610.00	1,300.00		150.00		2,900.00
Water Distribution - Maintenance	45,358.60	24,453.60	8,425.00	3,825.00	6,055.00	1,900.00	700.00		
SANITARY Sewer Division	60,132.62	39,357.62	6,300.00	2,875.00	8,600.00	1,200.00	1,300.00		500.00
Purchase and Storage Division	9,159.00	8,444.00		300.00	140.00	15.00	260.00		
General Division	243,932.95				79,854.20		77,958.75		86,120.00
TOTAL W. L. & P. FUND	$1,290,652.56	$327,249.76	$162,650.00	$155,505.00	$170,539.05	$13,620.00	$ 83,068.75	$40,500.00	$418,520.00
T O T A L - ALL FUNDS	$2,044,975.67	$888,063.37	$181,759.00	$235,664.00	$197,818.55	$34,840.00	$101,258.75	$34,490.00	$440,062.00

APPROPRIATIONS

CITY MANAGER'S OFFICE - FINANCE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 Mos	APPROPRIATION 7 Mos.	TOTAL
SALARIES & WAGES - 10101				
Name	Position			
Adam R. Johnson	City Manager	$ 4,166.67	$ 4,666.67	$ 8,833.34
Helen Kelleher	Secretary	825.00	1,039.50	1,864.50
		$ 4,991.67	$ 5,706.17	$10,697.84
SUPPLIES - 10300				
10321	Stationery & Office Supplies	$ 31.25	$ 43.75	$ 75.00
10322	Postage	20.84	29.16	50.00
		$ 52.09	$ 72.91	$ 125.00
SERVICES - 10400				
10405	Bonding Expense	$ 22.50	$ 31.50	$ 54.00
10412	Telephone & Telegraph -Clock Service	60.84	85.16	146.00
10432	Dues & Subscriptions	20.84	29.16	50.00
		$ 104.18	$ 145.82	$ 250.00
REPAIRS - 10500				
10563	To Furniture & Fixtures	$ 4.17	$ 5.83	$ 10.00
MISCELLANEOUS - 10800				
10804	Traveling	$ 104.18	$ 145.82	$ 250.00
CAPITAL EXPENDITURES - 10900				
10963	Furniture & Fixtures	$ 20.84	$ 29.16	$ 50.00
		$ 5,277.13	$ 6,105.71	$11,382.84

APPROPRIATIONS

ACCOUNTING DIVISION - FINANCE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 Mos	APPROPRIATION 7 Mos.	TOTAL
SALARIES & WAGES - 11101				
Name	Position			
Geo. G. Grant	Director of Finance	$ 1,666.70	$ 1,983.30	$ 3,650.00
E. D. Wiginton	Accountant	375.00	472.50	847.50
F. M. Holloway	Timekeeper	750.00	945.00	1,695.00
Bill Dyer	Warrant Clerk	625.00	787.50	1,412.50
R. L. Sanford	Cash Accountant	750.00	945.00	1,695.00
		$ 4,166.70	$ 5,133.30	$ 9,300.00
SUPPLIES - 11300				
11321	Stationery & Office Supplies	$ 312.53	$ 437.47	$ 750.00
11322	Postage	62.50	87.50	150.00
		$ 375.03	$ 524.97	$ 900.00
SERVICES - 11400				
11405	Bonding Expense	$ 25.00	$ 35.00	$ 60.00
11412	Telephone & Telegraph	41.67	58.33	100.00
11450	Sundry Services	10.42	14.58	25.00
		$ 77.09	$ 107.91	$ 185.00
REPAIRS - 11500				
11563	To Furniture & Fixtures	$ 10.42	$ 14.58	$ 25.00
		$ 4,629.24	$ 5,780.76	$10,410.00

APPROPRIATIONS

TAX DIVISION - FINANCE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATIONS 5 Mos.	APPROPRIATIONS 7 Mos.	TOTAL
SALARIES & WAGES - 12101				
Name	Position			
T. H. Marshall	Assessor and Collector	$ 1,250.00	$ 1,487.50	$ 2,737.50
Mrs. M. Mills	Stenographer	625.00	787.50	1,412.50
Jno. A. Basford	Deputy	750.00	945.00	1,695.00
H. S. Lane	Cashier	750.00	945.00	1,695.00
C. P. Ledbetter	Valuation Clerk	750.00	675.00	1,425.00
Mrs. E. Estes	Clerk	750.00	945.00	1,695.00
J. A. Crockett	Map-Records Man	750.00	945.00	1,695.00
J. H. Bohlender	Deputy	750.00	945.00	1,695.00
E. D. Wiginton	One Half Time	375.00	472.50	847.50
Board of Equalization:				
C. P. Ledbetter			300.00	300.00
A. W. Townsend			300.00	300.00
Otto Ebeling			300.00	300.00
Extra Help			870.00	870.00
		$ 6,750.00	$ 9,917.50	$16,667.50
SUPPLIES - 12300				
12321	Stationery & Office Sup.	$ 1,041.75	$ 1,458.25	$ 2,500.00
12322	Postage	312.50	437.50	750.00
		$ 1,354.25	$ 1,895.75	$ 3,250.00
SERVICES - 12400				
12405	Bonding Expense	$ 73.75	$ 103.25	$ 177.00
12412	Telephone & Telegraph	41.67	58.33	100.00
12423	Abstract Services	208.35	291.65	500.00
12430	Public Printing	208.35	291.65	500.00
12432	Dues & Subscriptions	12.50	17.50	30.00
12450	Sundry Services	83.34	116.66	200.00
		$ 627.96	$ 879.04	$ 1,507.00
REPAIRS - 12500				
12563	To Furniture & Fixtures	$ 31.25	$ 43.75	$ 75.00
MISCELLANEOUS - 12800				
12806	Auto Allowance	$ 166.67	$ 233.33	$ 400.00
12821	Commissions	62.50	87.50	150.00
12830	Sundry	83.34	116.66	200.00
		$ 312.51	$ 437.49	$ 750.00
CAPITAL EXPENDITURES - 12900				
12963	Furniture & Fixtures	$ 395.85	$ 554.15	$ 950.00
		$ 9,471.82	$13,727.68	$23,199.50

APPROPRIATIONS

CITY CLERK'S OFFICE - FINANCE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

	APPROPRIATION 5 Mos	APPROPRIATION 7 Mos	TOTAL
SALARIES & WAGES - 14101			
Name / Position			
Hallie McKellar / City Clerk	$ 1,033.30	$ 1,302.03	$ 2,335.33
SUPPLIES - 14300			
14321 Stationery & Office Sup.	$ 83.34	$ 116.66	$ 200.00
14322 Postage	10.42	14.58	25.00
	$ 93.76	$ 131.24	$ 225.00
SERVICES - 14400			
14405 Bonding Expense	$ 2.08	$ 2.92	$ 5.00
14412 Telephone & Telegraph	27.08	37.92	65.00
14430 Advertising	41.67	58.33	100.00
14450 Sundry Services	4.17	5.83	10.00
	$ 75.00	$ 105.00	$ 180.00
REPAIRS - 14500			
14563 Furniture & Fixtures	$ 4.17	$ 5.83	$ 10.00
	$ 1,206.23	$ 1,544.10	$ 2,750.33

APPROPRIATIONS

CITY HALL - FINANCE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

SALARIES & WAGES - 15100			
Name / Position			
Antone Mittenberg / Janitor	$ 525.00	$ 661.50	$ 1,186.50
M. B. Ayres / Janitor's Helper	425.00	535.50	960.50
	$ 950.00	$ 1,197.00	$ 2,147.00
SUPPLIES - 15300			
15309 Ice	$ 52.09	$ 72.91	$ 125.00
15311 Fuel for Heat	208.40	291.60	500.00
15313 Janitor's Supplies	187.50	262.50	450.00
15320 Small Tools	2.08	2.92	5.00
15323 Light Globes	10.42	14.58	25.00
	$ 460.49	$ 644.51	$ 1,105.00
SERVICES - 15400			
15414 Laundry	$ 2.08	$ 2.92	$ 5.00
REPAIRS - 15500			
15560 To Building	$ 104.18	$ 145.82	$ 250.00
	$ 1,516.75	$ 1,990.25	$ 3,507.00

APPROPRIATIONS

BARTON SPRINGS DIVISION - FINANCE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 Mos	APPROPRIATION 7 Mos	TOTAL
SALARIES & WAGES - 16101				
Name	Position			
D. Hamilton	Custodian & Guard	$ 600.00	$ 756.00	$ 1,356.00
A. Romella	Laborer	400.00	504.00	904.00
Roy Henderson	Manager	100.00	540.00	640.00
3 Life Guards	5 Months	240.00	774.00	1,014.00
1 Clerk	5 Months	75.00	270.00	345.00
1 Clerk	5 Months	55.00	198.00	253.00
2 Locker Boys	5 Months	80.00	288.00	368.00
2 Locker Girls	5 Months	80.00	288.00	368.00
2 Laborers	9 Months	720.00	648.00	1,368.00
Extra Labor			171.00	171.00
		$ 2,350.00	$ 4,437.00	$ 6,787.00
MATERIALS - 16200				
16201 Sand & Dirt		$ 10.41	$ 14.59	$ 25.00
16214 Shrubs & Plants		10.41	14.59	25.00
		$ 20.82	$ 29.18	$ 50.00
SUPPLIES - 16300				
16304 Drugs & Chemicals		$ 18.75	$ 26.25	$ 45.00
16313 Janitor's Supplies		20.82	29.18	50.00
16315 Gas & Oil		83.34	116.66	200.00
16316 Tires & Tubes		20.82	29.18	50.00
16320 Small Tools		20.82	29.18	50.00
16321 Stationery & Office Sup.		10.41	14.59	25.00
16323 Light Globes		10.41	14.59	25.00
16331 Bath Suits & Towels		208.35	291.65	500.00
16340 Sundry Supplies		41.67	58.33	100.00
		$ 435.39	$ 609.61	$ 1,045.00
SERVICES - 16400				
16404 Auto Insurance		$ 12.50	$ 17.50	$ 30.00
16405 Bonding Expense		2.08	2.92	5.00
16412 Telephone & Tepegraph		31.25	43.75	75.00
16414 Laundry		125.00	175.00	300.00
		$ 170.83	$ 239.17	$ 410.00
REPAIRS - 16500				
16560 To Buildings & Pool		$ 125.00	$ 175.00	$ 300.00
16562 To Equipment		166.67	233.33	400.00*
16563 To Furniture		12.50	17.50	30.00
16564 To Truck		31.25	43.75	75.00
		$ 335.42	$ 469.58	$ 805.00
MISCELLANEOUS - 16800				
16806 Auto Allowance		$ 20.82	$ 29.18	$ 50.00
16830 Sundry		41.67	58.33	100.00
		$ 62.49	$ 87.51	$ 150.00
CAPITAL EXPENDITURES - 16900				
16915 Concrete Work		$ 104.17	$ 145.83	$ 250.00
16962 Equipment		187.50	262.50	450.00**
16963 Furniture & Fixtures		31.25	43.75	75.00
		$ 322.92	$ 452.08	$ 775.00
		$ 3,697.87	$ 6,324.13	$10,022.00

* To repair lockers
** To include one (1) power mower at $285.00

APPROPRIATIONS

GAS INSPECTOR DIVISION - FINANCE DEPARTMENT

For the Year 1932 - As Revised June 1st,1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS.	TOTAL
SALARIES & WAGES - 17101				
Name	Position			
H. K. Humes	Gas Inspector	$ 1,000.00	$ 1,260.00	$ 2,260.00
SUPPLIES - 17300				
17320	Small Tools	$ 6.25	$ 8.75	$ 15.00
17321	Stationery & Office Sup.	12.50	17.50	30.00
17322	Postage	2.08	2.92	5.00
17340	Sundry Supplies	4.17	5.83	10.00
		$ 25.00	$ 35.00	$ 60.00
SERVICES - 17400				
17412	Telephone & Telegraph	$ 39.59	$ 55.41	$ 95.00
MISCELLANEOUS - 17800				
17806	Auto Allowance	$ 125.00	$ 175.00	$ 300.00
CAPITAL EXPENDITURES - 17900				
17962	Equipment	$ 20.84	$ 29.16	$ 50.00
17963	Furniture & Fixtures	8.33	11.67	20.00
		$ 29.17	$ 40.83	$ 70.00
		$ 1,218.76	$ 1,566.24	$ 2,785.00

APPROPRIATIONS

RECREATION DIVISION - FINANCE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS.	TOTAL
SALARIES & WAGES - 18101				
Name	Position			
J. A. Garrison	Superintendent	$ 1,500.00	$ 1,785.00	$ 3,285.00
Elsie Crozier	Supervisor	750.00	945.00	1,695.00
Athletic Director	6 months		1,350.00	1,350.00
Asst. Ath. Director	12 months	375.00	472.50	847.50
Negro Recreation Dir.		400.00	504.00	904.00
Athletic Officials		100.00	495.00	595.00
Playground Leaders	3-1/2 months		4,212.00	4,212.00
Extra Winter Leaders			338.40	338.40
Labor		400.00	841.50	1,241.50
Foreman		475.00	598.50	1,073.50
Negro Band Director		75.00	67.50	142.50
		$ 4,075.00	$11,609.40	$15,684.40
MATERIALS - 18200				
18201 Sand & Lime		$ 14.16	$ 19.84	$ 34.00
SUPPLIES - 18300				
18311 Coal & Gas		$ 125.00	$ 175.00	$ 300.00
18313 Janitors Supplies		25.00	35.00	60.00
18315 Gas & Oil		87.50	122.50	210.00
18316 Tires & Tubes		31.25	43.75	75.00
18320 Small Tools		20.83	29.17	50.00
18321 Stationery & Office Supplies		83.33	116.67	200.00
18322 Postage		8.33	11.67	20.00
18333 Playground Supplies		208.35	291.65	500.00
18340 Sundry Supplies		31.25	43.75	75.00
		$ 620.84	$ 869.16	$ 1,490.00
SERVICES - 18400				
18404 Auto Insurance		$ 20.83	$ 29.17	$ 50.00
18412 Telephone & Telegraph		87.50	122.50	210.00
18430 Public Printing		22.91	32.09	55.00
18432 Dues & Subscriptions		3.95	5.55	9.50
18450 Sundry Services		62.50	87.50	150.00
		$ 197.69	$ 276.81	$ 474.50
REPAIRS - 18500				
18560 To Buildings		$ 166.67	$ 233.33	$ 400.00
18562 To Equipment		31.25	43.75	75.00
18564 To Autos & Trucks		20.83	29.17	50.00
		$ 218.75	$ 306.25	$ 525.00
MISCELLANEOUS - 18800				
18804 Traveling		$ 145.85	$ 204.15	$ 350.00
18806 Auto Allowances		260.43	364.57	625.00
18825 Pageants		83.33	116.67	200.00
18830 Sundry & City League		104.17	145.83	250.00
18831 Trophies		62.50	87.50	150.00
		$ 656.28	$ 918.72	$ 1,575.00
CAPITAL EXPENDITURES - 18900				
18962 Equipment		$ 20.83	$ 29.17	$ 50.00
18963 Furniture & Fixtures		20.83	29.17	50.00
		$ 41.66	$ 58.34	$ 100.00
		$ 5,824.38	$14,058.52	$19,882.90

APPROPRIATIONS

GENERAL DIVISION - FINANCE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 19101				
Name	Position			
L. J. Bailey	Probation Officer	$ 125.00	$ 157.50	$ 282.50
W. C. Russell	Humane Officer	375.00	472.50	847.50
		$ 500.00	$ 630.00	$ 1,130.00
SERVICE - 19400				
19401	Fire & Tornado Ins.	$ 2,771.00	$ 3,879.00	$ 6,650.00
19405	Bonding Expense - City Treasurer	156.25	218.75	375.00
19420	Professional Services	208.35	291.65	500.00
19430	Annual Report Expense	416.67	583.33	1,000.00
19432	Dues & Subscriptions	72.92	102.08	175.00
19450	Sundry Services	83.34	116.66	200.00
19495	Employees Medical Attention	208.35	291.65	500.00
		$ 3,916.88	$ 5,483.12	$ 9,400.00
CONTRIBUTIONS - 19700				
19701	Children's Home	$ 250.00	$ 350.00	$ 600.00
19702	Home for Dependent & Neglected Children	250.00	350.00	600.00
19704	Old Negro Women's Home	125.00	175.00	300.00
19705	Old Ladies Home	125.00	175.00	300.00
19707	Probation Expense	87.50	122.50	210.00
		$ 837.50	$ 1,172.50	$ 2,010.00
MISCELLANEOUS - 19800				
19801	Claims Paid	$ 145.84	$ 204.16	$ 350.00
19830	Sundry	62.50	87.50	150.00
19833	Library	2,083.50	2,916.50	5,000.00
		$ 2,291.84	$ 3,208.16	$ 5,500.00
		$ 7,546.22	$10,493.78	$18,040.00

APPROPRIATIONS

ENGINEER'S OFFICE - ENGINEERING DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS.	APPROPRIATION 7 MOS.	TOTAL
SALARIES & WAGES - 20101				
Name	Position			
Orin E. Metcalfe	City Engineer	$ 1,875.00	$ 2,231.25	$ 4,106.25
A. E. Dixon	Asst. City Engineer	587.50	740.25	1,327.75
J. A. Warren	Chief Clerk	875.00	1,102.50	1,977.50
J. B. Groce	Concrete Inspector	700.00	882.00	1,582.00
Carl Rios	Rodman	450.00	567.00	1,017.00
J. S. Cope	Instrument Man	750.00	945.00	1,695.00
		$ 5,237.50	$ 6,468.00	$11,705.50
SUPPLIES - 20300				
20315	Gas & Oil	$ 110.42	$ 154.58	$ 265.00
20316	Tires & Tubes	52.08	72.92	125.00
20321	Stationery & Office Sup.	145.85	204.15	350.00
20322	Postage	8.33	11.67	20.00
20327	Engineers Supplies	114.60	160.40	275.00
		$ 431.28	$ 603.72	$ 1,035.00
SERVICES - 20400				
20404	Auto Insurance	$ 22.92	$ 32.08	$ 55.00
20405	Bonding Expense	.83	1.17	2.00
20412	Telephone & Telegraph	62.50	87.50	150.00
20430	Printing - Advertising	18.75	26.25	45.00
20432	Dues & Subscriptions	16.67	23.33	40.00
20433	Car Fare	1.25	1.75	3.00
20450	Sundry Services	7.08	9.92	17.00
		$ 130.00	$ 182.00	$ 312.00
REPAIRS - 20500				
20562	To Engineers Instruments	$ 12.50	$ 17.50	$ 30.00
20563	To Furniture & Fixtures	8.33	11.67	20.00
20564	To Autos & Trucks	93.75	131.25	225.00
		$ 114.58	$ 160.42	$ 275.00
MISCELLANEOUS - 20800				
20806	Auto Allowance	$ 125.00	$ 175.00	$ 300.00
20830	Sundry	4.17	5.83	10.00
		$ 129.17	$ 180.83	$ 310.00
CAPITAL EXPENDITURES - 20900				
20963	Furniture & Fixtures	$ 16.67	$ 23.33	$ 40.00
		$ 6,059.20	$ 7,618.30	$13,677.50

APPROPRIATIONS

STREET AND BRIDGE DIVISION - ENGINEERING DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS.	TOTAL
SALARIES & WAGES - 21101				
Name	Position			
Joe Bowles	General Foreman	$ 875.00	$ 1,102.50	$ 1,977.50
Chas. Knight	Foreman	625.00	787.50	1,412.50
J. A. Duggin	Foreman	625.00	787.50	1,412.50
Oscar Pressler	Foreman	500.00	630.00	1,130.00
S. A. Work	Team Foreman	475.00	598.50	1,073.50
Tom Parrish	Carpenter	500.00	630.00	1,130.00
L. Espinosa	Pipe Shed Foreman	475.00	598.50	1,073.50
C. H. Baker	Bear Cat Operator	750.00	945.00	1,695.00
John Fasel	Asst.Bear Cat Opt.	500.00	630.00	1,130.00
Chas. Yeoman	Graderman	650.00	819.00	1,469.00
J. P. Merritt	Maintenance Opt.	500.00	630.00	1,130.00
Tom Mussett	Rollerman	525.00	661.50	1,186.50
Lester Cloud	Rollerman	500.00	630.00	1,130.00
W. J. Smith	Mechanic	750.00	945.00	1,695.00
T. L. Turner	Asst. Mechanic	450.00	567.00	1,017.00
Louis Slussler	Blacksmith	625.00	787.50	1,412.50
J. Shelton	Blacksmith's Helper	450.00	567.00	1,017.00
W. L. Smith	Graderman	550.00	693.00	1,243.00
Tom Shugart	Graderman	525.00	661.50	1,186.50
Frank Draintz	Gravel Spreader	425.00	535.50	960.50
D. R. Furr	Straw Boss	450.00	567.00	1,017.00
Henry Hill	Air Comp.Operator	475.00	598.50	1,073.50
J. L. Naschke	Painter	625.00	787.50	1,412.50
	Truck Drivers 12	5,575.00	7,096.50	12,671.50
	Teamsters 13	5,725.00	7,213.50	12,938.50
P. H. Baker	Laborer	400.00	504.00	904.00
Bob King	Laborer	400.00	504.00	904.00
O. O. Cook	Laborer	400.00	504.00	904.00
	Day Labor	8,425.00	10,615.50	19,040.50
		$33,750.00	$42,597.00	$76,347.00
MATERIALS - 21200				
21201	Gravel, Sand, etc.	$ 3,541.95	$ 4,958.05	$ 8,500.00
21202	Lumber, Brick, Cement	1,333.33	1,866.67	3,200.00
21203	Wire, Steel, Hardware	458.37	641.63	1,100.00
21205	Storm Sewer Pipe	1,041.67	1,458.33	2,500.00
21221	Asphalt	1,083.42	1,516.58	2,600.00
		$ 7,458.74	$10,441.26	$17,900.00
SUPPLIES - 21300				
21302	Oil & Waste	$ 16.67	$ 23.33	$ 40.00
21309	Ice	75.00	105.00	180.00
21310	Stock Feed	1,166.67	1,633.33	2,800.00
21311	Fuel	15.00	21.00	36.00
21315	Gas & Oil	2,500.00	3,500.00	6,000.00
21316	Tires & Tubes	583.33	816.67	1,400.00
21320	Small Tools	208.35	291.65	500.00
21321	Stationery & Office Sup.	41.67	58.33	100.00
21323	Light Globes	6.25	8.75	15.00
21336	Blasting Supplies	41.67	58.33	100.00
21338	Paint - Street Signs	62.50	87.50	150.00
21340	Sundries	166.67	233.33	400.00
		$ 4,883.78	$ 6,837.22	$11,721.00
SERVICES - 21400				
21404	Auto Insurance	$ 312.50	$ 437.50	$ 750.00
21412	Telephone & Telegraph	52.00	73.00	125.00
21415	Contracts	500.00	700.00	1,200.00
21430	Advertising	6.25	8.75	15.00
21450	Sundry Services	16.67	23.33	40.00
		$ 887.42	$ 1,242.58	$ 2,130.00
REPAIRS - 21500				
21560	To Buildings	$ 41.67	$ 58.33	$ 100.00
21562	To Equipment	291.70	408.30	700.00
21564	To Autos & Trucks	666.67	933.33	1,600.00
21565	To Other Motored Equipment	1,000.00	1,400.00	2,400.00
21565A	To Bear Cat	583.33	816.67	1,400.00
21565B	To Gilbert Maintainer	125.00	175.00	300.00
21566	To Horse-drawn Equipment	208.35	291.65	500.00
21567	Horseshoeing & Veterinary	166.67	233.33	400.00
		$ 3,083.39	$ 4,316.61	$ 7,400.00
MISCELLANEOUS - 21800				
21803	Rent	$ 50.00	$ 70.00	$ 120.00
21806	Auto Allowances	325.00	455.00	780.00
21808	Pavement Repairs	208.35	291.65	500.00
		$ 583.35	$ 816.65	$ 1,400.00
CAPITAL EXPENDITURES -21900				
21962	Construction Equipment	$ 434.20	$ 607.80	$ 1,042.00
21964	Autos & Trucks	1,041.67	1,458.33	2,500.00
21967	Mules	166.67	233.33	400.00
21999	Airport	62.50	87.50	150.00
		$ 1,705.04	$ 2,386.96	$ 4,092.00
		$52,351.72	$68,638.28	$120,990.00

APPROPRIATIONS

TRASH AND GARBAGE DIVISION - ENGINEERING DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS.	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 22101				
Name	**Position**			
Ben Weed	Superintendent	$ 833.30	$ 1,050.03	$ 1,883.33
Chas. Builian	Mechanic	750.00	945.00	1,695.00
U. V. Ives	Mechanic's Helper	475.00	598.50	1,073.50
Geo . Johnson	Yard Foreman	500.00	630.00	1,130.00
Sweepermen 2		1,000.00	1,260.00	2,260.00
Pick-up Truck Driver 1		475.00	598.50	1,073.50
Pick-up Truck Driver 1		425.00	535.50	960.50
Regular Route Drivers 11		5,225.00	6,583.50	11,808.50
Truck Drivers 2		900.00	1,134.00	2,034.00
Truck Drivers 1		425.00	535.50	960.50
Regular Route Helpers		4,691.50	5,910.75	10,602.25
Incinerator Helpers		850.00	1,071.00	1,921.00
5 White Wings - Day Shift		2,516.00	3,169.70	5,685.70
White Wings - Night Shift 2		850.00	1,071.00	1,921.00
Sprinklerman		475.00	598.50	1,073.50
Dumpman		425.00	535.50	960.50
Weed Cutters		666.60	840.06	1,506.66
Truck Driver - Night		475.00	598.50	1,073.50
Truck Driver - Night		425.00	535.50	960.50
Relief Sweeperman		425.00	535.50	960.50
Stoker		425.00	535.50	960.50
Stoker		400.00	504.00	904.00
Mowerman		80.00	360.00	440.00
Laborers 2		800.00	1,008.00	1,808.00
Vacation Labor			900.00	900.00
		$24,512.40	$32,044.04	$56,556.44
MATERIALS - 22200				
22202	Lumber, Brick, Cement	$ 62.50	$ 87.50	$ 150.00
22203	Wire, Steel, Hardware	41.67	58.33	100.00
22201	Gravel, Sand, etc.	83.34	116.66	200.00
		$ 187.51	$ 262.49	$ 450.00
SUPPLIES - 22300				
22302	Oil, & Waste	$ 2.08	$ 2.92	$ 5.00
22309	Ice	18.75	26.25	45.00
22310	Stock Feed	33.33	46.67	80.00
22311	Fuel & Gas	72.92	102.08	175.00
22312	Disinfectants	4.17	5.83	10.00
22315	Gas & Oil	2,250.00	3,150.00	5,400.00
22316	Tires & Tubes	625.00	875.00	1,500.00
22320	Small Tools	145.85	204.15	350.00
22321	Stationery & Office Supplies	10.41	14.59	25.00
22323	Light Globes	4.17	5.83	10.00
22340	Sundry Supplies	72.92	102.08	175.00
		$ 3,239.60	$ 4,535.40	$ 7,775.00
SERVICES - 22400				
22404	Auto Insurance	$ 254.18	$ 355.82	$ 610.00
22412	Telephone & Telegraph	41.67	58.33	100.00
22450	Sundry Services	4.17	5.83	10.00
		$ 300.02	$ 419.98	$ 720.00
REPAIRS - 22500				
22560	To Buildings	$ 229.18	$ 320.82	$ 550.00
22561	To Machinery	20.83	29.17	50.00
22562	To Equipment	62.50	87.50	150.00
22564	To Autos & Trucks	583.33	816.67	1,400.00
22565	To Other Motored Equipment	166.67	233.33	400.00
22565A	To Sweepers	604.20	845.80	1,450.00
22565B	Broom Straw & Broom Steel	458.33	641.67	1,100.00
22566	To Horse-drawn Equipment	16.67	23.33	40.00
22567	Horseshoeing & Veterinary	16.67	23.33	40.00
		$ 2,158.38	$ 3,021.62	$ 5,180.00
MISCELLANEOUS - 22800				
22806	Auto Allowances	$ 150.00	$ 210.00	$ 360.00
CAPITAL EXPENDITURES - 22900				
22962	Equipment	$ 41.67	$ 58.33	$ 100.00
22964	Autos & Trucks	750.00	1,050.00	1,800.00
22965A	Sweeper	2,708.50	3,791.50	6,500.00
		$ 3,500.17	$ 4,899.83	$ 8,400.00
		$34,048.08	$45,393.36	$79,441.44

APPROPRIATIONS

CEMETERY DIVISION - ENGINEERING DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS.	TOTAL
SALARIES & WAGES - 23101				
Name	Position			
Chas. H. Alff	City Sexton	$ 750.00	$ 945.00	$ 1,695.00
W. A. Robinson	Foreman	475.00	598.50	1,073.50
James Lee	Teamster	450.00	567.00	1,017.00
Wm. Sanders		450.00	567.00	1,017.00
Fred E. Hill	Negro Sexton	400.00	504.00	904.00
Funeral Attendants	6	2,700.00	3,402.00	6,102.00
Regular Laborers	9	3,521.50	4,436.55	7,958.05
Extra Labor			899.91	899.91
		$ 8,746.50	$11,919.96	$20,666.46
MATERIALS - 23200				
23201	Gravel, Sand, Dirt	$ 104.17	$ 145.83	$ 250.00
23214	Plants & Shrubs	41.67	58.33	100.00
		$ 145.84	$ 204.16	$ 350.00
SUPPLIES - 23300				
23309	Ice	$ 9.17	$ 12.83	$ 22.00
23311	Fuel & Gas	8.33	11.67	20.00
23313	Janitor Supplies	8.33	11.67	20.00
23315	Gas & Oil	75.00	105.00	180.00
23316	Tires & Tubes	35.42	49.58	85.00
23320	Small Tools	83.34	116.66	200.00
23321	Stationery & Office Sup.	20.83	29.17	50.00
23340	Sundry Supplies	41.67	58.33	100.00
		$ 282.09	$ 394.91	$ 677.00
SERVICES - 23400				
23404	Auto Insurance	$ 24.17	$ 33.83	$ 58.00
23405	Bonding Expense	2.08	2.92	5.00
23412	Telephone & Telegraph	27.08	37.92	65.00
23413	Truck Hire	10.41	14.59	25.00
23414	Laundry	20.83	29.17	50.00
23450	Sundry Service	12.50	17.50	30.00
		$ 97.07	$ 135.93	$ 233.00
REPAIRS - 23500				
23560	To Building & Fences	$ 20.83	$ 29.17	$ 50.00
23562	To Equipment	20.83	29.17	50.00
23563	To Furniture & Fixtures	2.08	2.92	5.00
23564	To Trucks	50.00	70.00	120.00
		$ 93.74	$ 131.26	$ 225.00
MISCELLANEOUS - 23800				
23806	Auto Allowance	$ 100.00	$ 140.00	$ 240.00
23820	Recording Instruments	10.42	14.58	25.00
		$ 110.42	$ 154.58	$ 265.00
CAPITAL EXPENDITURES - 23900				
23960	Development	$ 41.67	$ 58.33	$ 100.00
23962	Equipment	156.25	218.75	375.00
23963	Furniture & Fixtures	8.33	11.67	20.00
		$ 206.25	$ 288.75	$ 495.00
		$ 9,681.91	$13,229.55	$22,911.46

APPROPRIATIONS

PARK DIVISION - ENGINEERING DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS.	TOTAL
SALARIES & WAGES - 24101				
Name	Position			
Otto Ladusch	Gen'l Foreman	$ 600.00	$ 756.00	$ 1,356.00
J. C. Burkhart	Asst. Foreman	475.00	598.50	1,073.50
Attendants 5		2,250.00	2,835.00	5,085.00
Reg. Laborers 7		2,825.00	3,559.50	6,384.50
Extra Labor			5,274.00	5,274.00
		$ 6,150.00	$13,023.00	$19,173.00
MATERIALS - 24200				
24201	Gravel, Sand & Dirt	$ 62.50	$ 87.50	$ 150.00
24202	Lumber, Brick , Cement	8.33	11.67	20.00
24203	Wire, Steel, Hardware	6.25	8.75	15.00
24214	Plants & Shrubs	25.00	35.00	60.00
24219	Sundry Materials	12.50	17.50	30.00
		$ 114.58	$ 160.42	$ 275.00
SUPPLIES - 24300				
24315	Gas & Oil	$ 75.00	$ 105.00	$ 180.00
24316	Tires & Tubes	18.75	26.25	45.00
24320	Small Tools	125.00	175.00	300.00
24338	Paint	20.83	29.17	50.00
24340	Sundry Supplies	20.83	29.17	50.00
		$ 260.41	$ 364.59	$ 625.00
SERVICES - 24400				
24404	Auto Insurance	$ 15.83	$ 22.17	$ 38.00
24450	Mowing	105.00	147.00	252.00
		$ 120.83	$ 169.17	$ 290.00
REPAIRS - 24500				
24560	To Buildings	$ 62.50	$ 87.50	$ 150.00
24562	To Equipment	50.00	70.00	120.00
24563	To Furniture & Fixtures	4.17	5.83	10.00
24564	To Auto	20.83	29.17	50.00
		$ 137.50	$ 192.50	$ 330.00
CAPITAL EXPENDITURES - 24900				
24964	Autos & Trucks	$ 312.50	$ 437.50	$ 750.00
		$ 7,095.82	$14,347.18	$21,443.00

APPROPRIATIONS

DRAFTING DIVISION - ENGINEERING DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 25101				
Name	Position			
J. T. Kelley	Chief Draftsman	$ 1,000.00	$ 1,260.00	$ 2,260.00
Wm. Osborne	Draftsman	625.00	787.50	1,412.50
E. Q. Falls	Draftsman	550.00	693.00	1,243.00
Frank Smith	Rodman	450.00	567.00	1,017.00
Draftsman 4		1,808.50	2,278.35	4,086.85
Instrument Men 2	Part Time	1,347.50	740.25	2,087.75
Stenographer 1		625.00	787.50	1,412.50
Rodman 1	Part Time	158.00	199.80	357.80
		$ 6,564.00	$ 7,313.40	$13,877.40
SUPPLIES - 25300				
25315	Gas & Oil	$ 37.50	$ 52.50	$ 90.00
25316	Tires & Tubes	25.00	35.00	60.00
25321	Stationery & Office Sup.	104.18	145.82	250.00
25322	Postage	8.33	11.67	20.00
25327	Engineer's Supplies	229.18	320.82	550.00
		$ 404.19	$ 565.81	$ 970.00
SERVICES - 25400				
25404	Auto Insurance	$ 8.33	$ 11.67	$ 20.00
25412	Telephone & Telegraph	2.08	2.92	5.00
25432	Dues & Subscriptions	2.08	2.92	5.00
25433	Car Fare	1.25	1.75	3.00
25450	Sundry Services	6.25	8.75	15.00
		$ 19.99	$ 28.01	$ 48.00
REPAIRS - 25500				
25562	To Instruments	$ 31.25	$ 43.75	$ 75.00
25563	To Furniture & Fixtures	8.33	11.67	20.00
25564	To Auto	25.00	35.00	60.00
		$ 64.58	$ 90.42	$ 155.00
MISCELLANEOUS - 25800				
25830	Sundry	$ 4.16	$ 5.84	$ 10.00
CAPITAL EXPENDITURES - 25900				
25962	Equipment	$ 14.58	$ 20.42	$ 35.00
25963	Furniture & Fixtures	52.09	72.91	125.00
		$ 66.67	$ 93.33	$ 160.00
		$ 7,123.59	$ 8,096.81	$15,220.40

APPROPRIATIONS

BUILDING INSPECTION DIVISION - ENGINEERING DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 26101				
Name	Position			
G. S. Moore	Bldg. Inspector	$ 1,250.00	$ 1,487.50	$ 2,737.50
Unknown	Asst. Bldg.Inspector	875.00	1,102.50	1,977.50
W. N. Mullings	Permit Clerk	625.00	787.50	1,412.50
Jewell Osborn	Stenographer	550.00	693.00	1,243.00
		$ 3,300.00	$ 4,070.50	$ 7,370.50
SUPPLIES - 26300				
26321	Stationery & Office Sup.	$ 72.92	$ 102.08	$ 175.00
26322	Postage	16.67	23.33	40.00
		$ 89.59	$ 125.41	$ 215.00
SERVICES - 26400				
26405	Bonding Expense	$ 2.08	$ 2.92	$ 5.00
26412	Telephone & Telegraph	25.00	35.00	60.00
26430	Public Printing	10.42	14.58	25.00
26432	Dues & Subscriptions	7.08	9.92	17.00
		$ 44.58	$ 62.42	$ 107.00
MISCELLANEOUS - 26800				
26806	Auto Allowance	$ 250.00	$ 350.00	$ 600.00
26830	Sundries	10.42	14.58	25.00
		$ 260.42	$ 364.58	$ 625.00
CAPITAL EXPENDITURES - 26900				
26963	Furniture & Fixtures	$ 12.50	$ 17.50	$ 30.00
		$ 3,707.09	$ 4,640.41	$ 8,347.50

APPROPRIATIONS

PUBLIC MARKET DIVISION - ENGINEERING DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 27101				
Name	Position			
W. B. Riley	Caretaker	$ 425.00	$ 535.50	$ 960.50
MATERIALS - 27200				
27201	Sand, Gravel, Dirt	$ 20.83	$ 29.17	$ 50.00
SUPPLIES - 27300				
27340	Sundry Supplies	$ 10.41	$ 14.59	$ 25.00
SERVICES - 27400				
27412	Telephone & Telegraph	$ 25.00	$ 35.00	$ 60.00
		$ 481.24	$ 614.26	$ 1,095.50

APPROPRIATIONS

ZONING BOARD OF ADJUSTMENT

For the Year 1932 - As Revised June 1st, 1932.

	APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - ZBA101			
Salaries & Wages	$ 900.00		$ 900.00
SUPPLIES - ZBA300			
ZBA321 Stationery & Office Supplies	$ 10.41	$ 14.59	$ 25.00
ZBA322 Postage	10.41	14.59	25.00
	$ 20.82	$ 29.18	$ 50.00
SERVICES - ZBA400			
ZBA412 Telephone & Telegraph	$ 8.33	$ 11.67	$ 20.00
ZBA430 Public Printing	104.17	145.83	250.00
ZBA450 Consulting Service	41.67	58.33	100.00
	$ 154.17	$ 215.83	$ 370.00
MISCELLANEOUS - ZBA800			
ZBA804 Traveling Expenses	$ 83.33	$ 116.67	$ 200.00
ZBA830 Sundry	10.41	14.59	25.00
	$ 93.74	$ 131.26	$ 225.00
CAPITAL EXPENDITURES - ZBA900			75.00
ZBA963 Furniture & Fixtures	$ 1,179.14	$ 390.86	$1,570.00

APPROPRIATIONS

HEALTH OFFICE - PUBLIC HEALTH AND WELFARE DEPARTMENT.

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 30101				
Name	Position			
Dr. Lee E. Edens	Health Officer	$ 2,083.30	$ 2,479.19	$ 4,562.49
Dr. E. O. Chimene	Asst. Health Officer	1,500.00	1,785.00	3,285,00
Albert Haneman,Jr.	Dairy Inspector	812.50	1,023.75	1,836.25
W. R. Harty	Sanitary Inspector	750.00	945.00	1,695.00
M. H. Strickland	Asst.San.Inspector	625.00	787.50	1,412.50
Geo. Barnes	Food Inspector	750.00	945.00	1,695.00
Mabel Wroe	Stenographer	625.00	787.50	1,412.50
Mrs. Gail Burkhart	Nurse	625.00	787.50	1,412.50
Harriet Maxwell	Nurse	625.00	787.50	1,412.50
Let.Mae Smith	Colored Nurse	500.00	630.00	1,130.00
		$ 8,895.80	$10,957.94	$19,853.74
SUPPLIES - 30300				
30304	Drugs & Chemicals	$ 375.00	$ 525.00	$ 900.00
30309	Ice	8.33	11.67	20.00
30315	Gas & Oil	125.00	175.00	300.00
30316	Tires & Tubes	37.50	52.50	90.00
30320	Small Tools	4.17	5.87	10.00
30321	Stationery & Office Sup.	208.33	291.67	500.00
30322	Postage	70.83	99.17	170.00
30340	Sundry	16.67	23.33	40.00
		$ 845.83	$ 1,184.17	$ 2,030.00
SERVICES - 30400				
30404	Auto Insurance	$ 16.67	$ 23.33	$ 40.00
30412	Telephone & Telegraph	37.50	52.50	90.00
30342	Dues & Subscriptions	8.33	11.67	20.00
		$ 62.50	$ 87.50	$ 150.00
REPAIRS - 30500				
30562	To Equipment	$ 10.41	$ 14.59	$ 25.00
30563	To Furniture & Fixtures	8.33	11.67	20.00
30564	To Autos	41.67	58.33	100.00
		$ 60.41	$ 84.59	$ 145.00
MISCELLANEOUS - 30800				
30806	Auto Allowance	$ 875.00	$ 1,225.00	$ 2,100.00
CAPITAL EXPENDITURES - 30900				
30962	Equipment	$ 16.67	$ 23.33	$ 40.00
30963	Furniture & Fixtures	33.33	46.67	80.00
		$10,789.54	$13,609.20	$24,398.74

APPROPRIATIONS

HOSPITAL DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 31101				
Name	Position			
M. W. Bralley	Business Manager	$ 1,000.00	$ 1,260.00	$ 2,260.00
Mrs. E. Schulz	Head Nurse	1,000.00	1,260.00	2,260.00
Mrs. C. W. Hammond	Asst. Head Nurse	700.00	882.00	1,582.00
A. Bloomquist	Night Nurse	687.50	866.25	1,553.75
H. G. Collins	Electrician	750.00	945.00	1,695.00
W. Borg	Supervisor	625.00	787.50	1,412.50
A. Marburger	Floor Supervisor	625.00	787.50	1,412.50
S. Trausdall	Night Supervisor	625.00	787.50	1,412.50
Minnie Spraid	Dietician	625.00	787.50	1,412.50
Dr. G. E. Bennock	Interne	250.00	315.00	565.00
Mrs. A. K. Anderson	Matron of Nurses	250.00	315.00	565.00
Frank Rymer	Lab. Technician	300.00	378.00	678.00
G. H. Wellborn	Dishwasher	150.00	189.00	339.00
G. Hermanson	Orderly	300.00	378.00	678.00
J. C. Sedwick	Day Orderly	250.00	315.00	565.00
Madeline Smith	Stenographer-Tel.Opt.	325.00	409.50	734.50
H. E. Neibuhr	Night Tel.Operator	100.00	126.00	226.00
Mrs. F. Canaday	Seamstress	325.00	409.50	734.50
Mary Anderson	Cook	300.00	378.00	678.00
	Waitresses 3	475.00	598.50	1,073.50
	Maids 3	450.00	567.00	1,017.00
	Scrubmen 2	500.00	630.00	1,130.00
	Student Nurses 40	3,000.00	3,780.00	6,780.00
	Extra Labor		270.00	270.00
		$13,612.50	$17,421.75	$31,034.25
SUPPLIES - 31300				
31304	Surgical Supplies	$ 3,958.65	$ 5,541.35	$ 9,500.00
31305	Groceries	6,875.50	9,624.50	16,500.00
31306	Dry Goods & Bedding	500.00	700.00	1,200.00
31307	Kitchen Supplies	208.33	291.67	500.00
31308	Laboratory Supplies	83.33	116.67	200.00
31309	Ice	166.67	233.33	400.00
31311	Fuel & Gas	1,000.00	1,400.00	2,400.00
31313	Janitor Supplies	312.50	437.50	750.00
31315	Gas & Oil	31.25	43.75	75.00
31316	Tires & Tubes	12.50	17.50	30.00
31318	X-Ray	166.67	233.33	400.00
31320	Small Tools	8.33	11.67	20.00
31321	Stationery & Office Sup.	250.00	350.00	600.00
31322	Postage	45.83	64.17	110.00
31323	Light Globes	41.67	58.33	100.00
31340	Sundry Supplies	52.08	72.92	125.00
31351	Special Clinic Supplies	416.67	583.33	1,000.00
		$14,129.98	$19,780.02	$33,910.00
SERVICES - 31400				
31404	Auto Insurance	$ 8.33	$ 11.67	$ 20.00
31405	Bonding Expense	4.17	5.83	10.00
31412	Telephone & Telegraph	291.70	408.30	700.00
31414	Laundry	2,291.85	3,208.15	5,500.00
31415	Elevator Inspection	85.00	119.00	204.00
31433	Car Fare	62.50	87.50	150.00
31450	Sundry Services	41.67	58.33	100.00
		$ 2,785.22	$ 3,898.78	$ 6,684.00
REPAIRS - 31500				
31560	To Building	$ 750.00	$ 1,050.00	$ 1,800.00
31562	To Equipment	104.17	145.83	250.00
31563	To Furniture & Fixtures	62.50	87.50	150.00
31564	To Auto	10.42	14.58	25.00
		$ 927.09	$ 1,297.91	$ 2,225.00
MISCELLANEOUS - 31800				
31803	Room Rent Student Nurses	$ 166.67	$ 233.33	$ 400.00
31810	Graduation - Entertainment	125.00	175.00	300.00
31830	Sundry	20.83	29.17	50.00
		$ 312.50	$ 437.50	$ 750.00
CAPITAL EXPENDITURES - 31900				
31907	Kitchen Equipment	$ 208.33	$ 291.67	$ 500.00
31918	Equipment - X-Ray & Lab.	208.33	291.67	500.00
31963	Furniture & Fixtures	208.33	291.67	500.00
		$ 624.99	$ 875.01	$ 1,500.00
		$32,392.28	$43,710.97	$76,103.25

APPROPRIATIONS

CHARITY DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

	APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 32101			
Name / Position			
Mrs. Eva Pressler / Investigator	$ 750.00	$ 945.00	$ 1,695.00
SUPPLIES - 32300			
32321 Stationery & Office Supplies	$ 10.42	$ 14.58	$ 25.00
SERVICES - 32400			
32412 Telephone & Telegraph	$ 27.08	$ 37.92	$ 65.00
CONTRIBUTIONS - 32700			
32708 General Relief	$ 1,666.67	$ 2,333.33	$ 4,000.00
MISCELLANEOUS - 32800			
32806 Auto Allowances	$ 125.00	$ 175.00	$ 300.00
	$ 2,579.17	$ 3,505.83	$ 6,085.00

APPROPRIATIONS

WEIGHTS AND MEASURES DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

	APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES- 33101			
Name / Position			
James H. Maxwell / Inspector	$ 750.00	$ 945.00	$ 1,695.00
SUPPLIES - 33300			
33321 Stationery & Office Supplies	$ 12.50	$ 17.50	$ 30.00
33340 Sundry Supplies	6.25	8.75	15.00
	$ 18.75	$ 26.25	$ 45.00
REPAIRS - 33500			
33562 To Equipment	$ 4.17	$ 5.83	$ 10.00
MISCELLANEOUS - 33800			
33806 Auto Allowance	$ 125.00	$ 175.00	$ 300.00
CAPITAL EXPENDITURES - 33900			
33962 Equipment	$ 10.42	$ 14.58	$ 25.00
	$ 908.34	$ 1,166.66	$ 2,075.00

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 Mos	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 40101				
Name	Position			
R. D. Thorp	Chief of Police	$ 1,250.00	$ 1,487.50	$ 2,737.50
S. D. Griffin	Captain	800.00	1,008.00	1,808.00
Tom E. Neal	Captain	800.00	1,008.00	1,808.00
Ed R. Kone	City Judge	500.00	630.00	1,130.00
C. M. Browne	Clerk Corp'n Court	825.00	1,039.50	1,864.50
W. R. Vinson	Desk Sergeant	700.00	882.00	1,582.00
Mrs. R. D. Thorp	Stenographer	625.00	787.50	1,412.50
J. W. Farris	Night Clerk	675.00	850.50	1,525.50
I. E. Nitschke	Photo-Fingerprint Man	750.00	945.00	1,695.00
C. L. Wright	Identification Div.	650.00	819.00	1,469.00
	Detective	750.00	945.00	1,695.00
Rex Fowler	Detective	750.00	945.00	1,695.00
Ted C. Klaus	Detective	750.00	945.00	1,695.00
J. L. Fox	Detective	750.00	945.00	1,695.00
Wade Stubbs	Detective	700.00	882.00	1,582.00
W. L. Flow	Detective	700.00	882.00	1,582.00
A. G. Renk	Detective	700.00	882.00	1,582.00
D. W. Waggoner	Detective	700.00	882.00	1,582.00
F. L. Estepp	Detective	700.00	882.00	1,582.00
J. B. Taylor	Detective	700.00	882.00	1,582.00
A. L. Moorehead	Detective	700.00	882.00	1,582.00
J. A. Cowey	Detective	650.00	819.00	1,469.00
W. M. Stuart	Sergt.Motorcycle Div.	750.00	945.00	1,695.00
H. O. Felder	Motorcycle Officer	650.00	819.00	1,469.00
L. T. Bryant	Motorcycle Officer	650.00	819.00	1,469.00
H. H. Kullenberg	Motorcycle Officer	650.00	819.00	1,469.00
B. W. Cotton	Motorcycle Officer	650.00	819.00	1,469.00
A. M. Braswell	Motorcycle Officer	650.00	819.00	1,469.00
C. M. Platt	Motorcycle Officer	650.00	819.00	1,469.00
A. L. Perry	Motorcycle Officer	650.00	819.00	1,469.00
F. L. Johnson	Motorcycle Officer	600.00	756.00	1,356.00
J. L. Kelley	Patrolman	650.00	819.00	1,469.00
G. H. Rogers	Patrolman	650.00	819.00	1,469.00
F. D. Vance	Patrolman	575.00	724.50	1,299.50
Joe Lightsey	Patrolman	650.00	819.00	1,469.00
J. C. Taylor	Patrolman	650.00	819.00	1,469.00
J. F. Parker	Patrolman	650.00	819.00	1,469.00
J. H. Strickland	Patrolman	650.00	819.00	1,469.00
Loss Evans	Patrolman	650.00	819.00	1,469.00
N. O. Ogletree	Patrolman	650.00	819.00	1,469.00
S. J. Kelley	Patrolman	650.00	819.00	1,469.00
L. A. Winke	Patrolman	650.00	819.00	1,469.00
A. N. James	Patrolman	650.00	819.00	1,469.00
R. J. Smith	Patrolman	650.00	819.00	1,469.00
L. C. Stromquist	Patrolman	650.00	819.00	1,469.00
E. P. Morrison	Patrolman	575.00	724.50	1,299.50
Sam Piper	Day Call Man	650.00	819.00	1,469.50
W. R. Pennington	Night Short Call Man	650.00	819.00	1,469.00
Ed Musgrove	Poundman	650.00	819.00	1,469.00
Mrs. L.Hissong	Depot Matron	250.00	315.00	565.00
Unknown	Dogcatcher - 6 months	125.00	157.50	282.50
Allowance for Extra Duty			540.00	540.00
		$33,950.00	$43,229.50	$77,179.50

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 Mos	APPROPRIATION 7 MOS	TOTAL
	SUPPLIES - 40300			
40304	Drugs & Disinfectants	$ 31.25	$ 43.75	$ 75.00
40306	Bedding	31.25	43.75	75.00
40310	Feed - Stock Pound	31.25	43.75	75.00
40314	Flashlight Supplies	41.67	58.33	100.00
40315	Gas & Oil	833.33	1,166.67	2,000.00
40316	Tires & Tubes	208.33	291.67	500.00
40321	Stationery & Office Sup.	354.20	495.80	850.00
40322	Postage	20.83	29.17	50.00
40328	Finger Print Supplies	166.67	233.33	400.00
40329	Police Supplies	41.67	58.33	100.00
40332	Ammunition	104.17	145.83	250.00
40334	Dog Pound, Sup., Feed. etc.	20.83	29.17	50.00
40338	Traffic Signs, Parts. etc.	750.00	1,050.00	1,800.00
		$ 2,635.45	$ 3,689.55	$ 6,325.00
	SERVICES - 40400			
40405	Bonding Expense	$ 4.17	$ 5.83	$ 10.00
40412	Telephone & Telegraph	416.67	583.33	1,000.00
40414	Laundry - Jail	37.50	52.50	90.00
40432	Dues & Subscriptions	20.83	29.17	50.00
40441	Jury Fees	20.83	29.17	50.00
40450	Sundry Services	13.75	19.25	33.00
		$ 513.75	$ 719.25	$ 1,233.00
	REPAIRS - 40500			
40563	To Furniture & Fixtures	$ 41.67	$ 58.33	$ 100.00
40564	To Autos & Trucks	833.33	1,166.67	2,000.00
		$ 875.00	$ 1,225.00	$ 2,100.00
	MISCELLANEOUS - 40800			
40803	Rent - Stock Pound	$ 50.00	$ 70.00	$ 120.00
40804A	Traveling - Police & Prisoners	41.67	58.33	100.00
40805	Feeding Prisoners	583.33	816.67	1,400.00
40830	Sundry	20.83	29.17	50.00
		$ 695.83	$ 974.17	$ 1,670.00
	CAPITAL EXPENDITURES - 40900			
40963	Furniture & Fixtures	$ 166.67	$ 233.33	$ 400.00
40964	Autos & Motorcycles	625.00	875.00	1,500.00
		$ 791.67	$ 1,108.33	$ 1,900.00
		$39,461.70	$50,945.80	$90,407.50

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 50101				
Name	Position			
J. E. Woody	Fire Chief	$ 1,250.00	$ 1,487.50	$ 2,737.50
W. B. Erwin	1st Asst.Chief	875.00	1,102.50	1,977.50
J. A. Luckey	Asst. Chief	800.00	1,008.00	1,808.00
A. W. Oertli	Asst. Chief	800.00	1,008.00	1,808.00
H. F. Rockwood	Fire Marshall	790.00	995.40	1,785.40
M. R. Miller	Master Mechanic	875.00	1,102.50	1,977.50
L. Harrell	Asst. Mechanic	750.00	945.00	1,695.00
Samson Connell	Inspector	660.00	831.60	1,491.60
F. J. Johnson	Captain	740.00	932.40	1,672.40
A. J. Hamilton	Captain	740.00	932.40	1,672.40
J. H. Platt	Hoseman	740.00	932.40	1,672.40
W. E. Allen	Captain	740.00	932.40	1,672.40
Otto Brinkman	Captain	740.00	932.40	1,672.40
H. B. Turner	Captain	740.00	932.40	1,672.40
M. L. Yancey	Captain	740.00	932.40	1,672.40
W. L. Williams	Captain	740.00	932.40	1,672.40
S. M. Giles	Captain	740.00	932.40	1,672.40
A. H. Von Rosenberg	Captain	740.00	932.40	1,672.40
W. L. Oertli	Captain	740.00	932.40	1,672.40
Alex Hunter	Captain	740.00	932.40	1,672.40
J. M. Whitaker	Captain	740.00	932.40	1,672.40
	Hoseman	740.00	932.40	1,672.40
Beno Wisian	Hoseman	740.00	932.40	1,672.40
J. D. Hibler	Hoseman	740.00	932.40	1,672.40
J. C. Phillips	Operator	750.00	945.00	1,695.00
W. O. Lane	Operator	660.00	831.60	1,491.60
Fred Quist	Ladderman	660.00	831.60	1,491.60
C. T. Parker	Hoseman	660.00	831.60	1,491.60
A. K. Abramson	Hoseman	660.00	831.60	1,491.60
G. A. Childress	Hoseman	660.00	831.60	1,491.60
J. T. Taylor	Hoseman	660.00	831.60	1,491.60
F. B. McClain	Hoseman	660.00	831.60	1,491.60
John Haven	Hoseman	660.00	831.60	1,491.60
R. L. Glenn	Hoseman	660.00	831.60	1,491.60
R. D. McMains	Hoseman	660.00	831.60	1,491.60
C. C. Swinney	Hoseman	660.00	831.60	1,491.60
Marion Berry	Hoseman	660.00	831.60	1,491.60
Wm. Krueger	Hoseman	660.00	831.60	1,491.60
Jno. Gillespie	Hoseman	660.00	831.60	1,491.60
T. L. Hickman	Ladderman	660.00	831.60	1,491.60
J. E. Ross	Hoseman	660.00	831.60	1,491.60
N. C. Anderson	Hoseman	660.00	831.60	1,491.60
Hugh Brinkley	Ladderman	660.00	831.60	1,491.60
J. E. Heffington	Ladderman	660.00	831.60	1,491.60
Troy Ingram	Hoseman	660.00	831.60	1,491.60
Henry Polvado	Ladderman	660.00	831.60	1,491.60
C. N. Archer	Hoseman	648.00	831.60	1,479.60
W. H. Smith	Hoseman	648.00	831.60	1,479.60
Ferrol Stewart	Hoseman	648.00	831.60	1,479.60
L. N. Sedwick	Hoseman	648.00	831.60	1,479.60
Buford Boone	Hoseman	648.00	831.60	1,479.60
John Rush	Hoseman	648.00	831.60	1,479.60
C. Jeffry	Hoseman	636.00	831.60	1,467.60
Geo.Carpenter	Hoseman	624.00	831.60	1,455.60
T. E. Bowles	Hoseman	612.00	831.60	1,443.60
L. A. Cade	Hoseman	612.00	831.60	1,443.60
Forest Jones	Hoseman	612.00	831.60	1,443.60
F. D. Boling	Hoseman	612.00	831.60	1,443.60
W. L. Davis	Hoseman	612.00	831.60	1,443.60
T. W. Helf	Hoseman	612.00	831.60	1,443.60
Jacob Bauerle	Hoseman	600.00	831.60	1,431.60
W. R. Gresham	Hoseman	600.00	831.60	1,431.60
Oliver King	Hoseman	600.00	831.60	1,431.60
A. G. Taylor	Hoseman	600.00	820.80	1,420.80
Lloyd Sibert	Hoseman	600.00	820.80	1,420.80
Ned Seevers	Hoseman	600.00	810.00	1,410.00
Roy Sternberg	Hoseman	600.00	810.00	1,410.00
J. B. Warren	Hoseman	600.00	799.20	1,399.20
Willie Linder	Hoseman	600.00	777.60	1,377.60
T. B. Fisher	Hoseman	570.00	756.00	1,326.00
W. N. Hicks	Hoseman	560.00	756.00	1,316.00
N. E. Rutledge	Hoseman	550.00	756.00	1,306.00
Arthur Schriber	Hoseman	590.00	756.00	1,346.00
E. H. Graham	Hoseman	550.00	702.00	1,252.00
Leon Moffett	Hoseman	545.00	693.00	1,238.00
Joe Murchison	Hoseman	540.00	693.00	1,233.00
A. G. Bush	Hoseman	535.00	693.00	1,228.00
Wilbur Turner	Hoseman	525.00	675.00	1,200.00
		$52,435.00	$67,263.10	$119,698.10

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1932 - As Revised June 1st,1932.

	APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 50101			
50101 See Schedule	$52,435.00	$67,263.10	$119,698.10
SUPPLIES - 50300			
50303 Chemicals	$ 33.33	$ 46.67	$ 80.00
50309 Ice	41.67	58.33	100.00
50311 Fuel Gas	229.19	320.81	550.00
50313 Janitor Supplies	83.34	116.66	200.00
50314 Flashlight Supplies	25.00	35.00	60.00
50315 Gas & Oil	333.33	466.67	800.00
50316 Tires & Tubes	166.67	233.33	400.00
50320 Small Tools	27.08	37.92	65.00
50321 Stationery & Office Sup.	41.67	58.33	100.00
50322 Postage	2.50	3.50	6.00
50323 Light Globes	20.83	29.17	50.00
50340 Sundry Supplies	83.33	116.67	200.00
	$ 1,087.94	$ 1,523.06	$ 2,611.00
SERVICES - 50400			
50412 Telephone & Telegraph	$ 583.38	$ 816.62	$ 1,400.00
50430 Advertising	2.50	3.50	6.00
50432 Dues & Subscriptions	20.83	29.17	50.00
50450 Sundry Services	4.17	5.83	10.00
	$ 610.88	$ 855.12	$ 1,466.00
REPAIRS - 50500			
50560 To Buildings	$ 41.67	$ 58.33	$ 100.00
50562 To Equipment	145.85	204.15	350.00
50563 To Furniture & Fixtures	16.67	23.33	40.00
50564 To Autos & Trucks	197.93	277.07	475.00
	$ 402.12	$ 562.88	$ 965.00
MISCELLANEOUS - 50800			
50806 Auto Allowance	$ 125.00	$ 175.00	$ 300.00
CAPITAL EXPENDITURES - 50900			
50962 Equipment	$ 25.00	$ 35.00	$ 60.00
50963 Furniture & Fixtures	41.67	58.33	100.00
	$ 66.67	$ 93.33	$ 160.00
	$54,727.61	$70,472.49	$125,200.10

APPROPRIATIONS

LEGAL DEPARTMENT

For the Year 1932 - As Revised June 1st,1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 60101				
Name	Position			
J. S. Rector	City Attorney	$ 2,083.30	$ 2,479.19	$ 4,562.49
A. L. Love	Assistant	1,250.00	1,487.50	2,737.50
Steno. Allowance		500.00	675.00	1,175.00
		$ 3,833.30	$ 4,641.69	$ 8,474.99
SUPPLIES - 60300				
60321 Stationery & Office Sup.		$ 20.83	$ 29.17	$ 50.00
60322 Postage		6.25	8.75	15.00
60340 Sundry		10.41	14.59	25.00
		$ 37.49	$ 52.51	$ 90.00
MISCELLANEOUS - 60800				
60803 Rent		$ 250.00	$ 350.00	$ 600.00
60804 Traveling		20.83	29.17	50.00
		$ 4,141.62	$ 5,073.37	$ 9,214.99

APPROPRIATIONS

ABATTOIR DIVISION

For the Year 1932 - As Revised June 1st,1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 65101				
Name	Position			
J. O. Grove	Superintendent	$ 1,750.00	$ 2,082.50	$ 3,832.50
M. A. Williamson	Vet. Inspector	1,166.60	1,470.06	2,636.66
Alphonse Jones	Equipment Engineer	635.00	800.10	1,435.10
Eldred Perry	Office Clerk	500.00	630.00	1,130.00
Drovers 1		625.00	787.50	1,412.50
Killing Floor Operators 2		1,060.00	1,335.60	2,395.60
Clean-up Man		435.00	548.10	983.10
Rendering Man		425.00	535.50	960.50
Watchman		425.00	535.50	960.50
Butchers 4		2,000.00	2,520.00	4,520.00
Deliveryman		500.00	630.00	1,130.00
Coolers 2		1,350.00	1,701.00	3,051.00
Shrouder		425.00	535.50	960.50
Extra Labor		100.00	709.20	809.20
		$11,396.60	$14,820.56	$26,217.16
SUPPLIES - 65300				
65303	Chemicals	$ 125.00	$ 175.00	$ 300.00
65306	Shrouding	125.00	175.00	300.00
65311	Fuel Oil	625.00	875.00	1,500.00
65312	Disinfectants	8.33	11.67	20.00
65313	Janitor Supplies	14.58	20.42	35.00
65315	Lubricating Oil	62.50	87.50	150.00
65320	Small Tools	62.50	87.50	150.00
65321	Stationery & Office Sup.	125.00	175.00	300.00
65322	Postage	31.25	43.75	75.00
65340	Sundry Supplies	416.67	583.33	1,000.00
		$ 1,595.83	$ 2,234.17	$ 3,830.00
SERVICES - 65400				
65405	Fidelity Bonds	$ 4.17	$ 5.83	$ 10.00
65412	Telephone & Telegraph	50.00	70.00	120.00
65414	Laundry	197.90	277.10	475.00
65450	Sundry Services	125.00	175.00	300.00
		$ 377.07	$ 527.93	$ 905.00
REPAIRS - 65500				
65562	To Equipment	$ 208.35	$ 291.65	$ 500.00
65563	To Furniture & Fixtures	4.17	5.83	10.00
		$ 212.52	$ 297.48	$ 510.00
MISCELLANEOUS - 65800				
65801	Claims for Damaged Meat	$ 41.67	$ 58.33	$ 100.00
CAPITAL EXPENDITURES - 65900				
65960	Building	$ 416.67	$ 583.33	$ 1,000.00
65962	Equipment	312.50	437.50	750.00
65963	Furniture & Fixtures	62.50	87.50	150.00
		$ 791.67	$ 1,108.33	$ 1,900.00
		$14,415.36	$19,046.80	$33,462.16

APPROPRIATIONS

OFFICE - WATER, LIGHT AND POWER DEPARTMENT

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 70101				
Name	**Position**			
E. C. Munro	Superintendent	$ 1,375.00	$ 1,636.25	$ 3,011.25
Sam E. Martin	Teller	850.00	1,071.00	1,921.00
Ernest Smith	Teller	850.00	1,071.00	1,921.00
J. C. Reynolds	Teller	850.00	1,071.00	1,921.00
Rena Lee Giles	Stenographer	500.00	630.00	1,130.00
A. L. Bothmer	Rate Clerk	925.00	1,165.50	2,090.50
W. Armstrong	Machine Operator	800.00	1,008.00	1,808.00
N. A. Ferrell	Clerk	750.00	945.00	1,695.00
Katharine Preston	Telephone Clerk	675.00	850.50	1,525.50
I. M. Mathews	Bookkeeper & Steno	750.00	945.00	1,695.00
H. F. Anderson	Bookkeeper	750.00	945.00	1,695.00
G. W. Beaver	Cut-Off Man	650.00	819.00	1,469.00
J. S. Mobley	Meter Reader	750.00	945.00	1,695.00
Will Johnson	Meter Reader	750.00	945.00	1,695.00
Peyton Brown	Meter Reader	750.00	945.00	1,695.00
Harry Miller	Clerk	750.00	945.00	1,695.00
Geo. E. Bredt	Machine Operator	500.00	630.00	1,130.00
Extra Help		200.00		200.00
		$13,425.00	$16,567.25	$29,992.25
SUPPLIES - 70300				
70315	Gas & Oil	$ 52.08	$ 72.92	$ 125.00
70316	Tires & Tubes	20.83	29.17	50.00
70321	Stationery & Office Sup.	1,125.00	1,575.00	2,700.00
70322	Postage	1,541.79	2,158.21	3,700.00
70340	Sundry Supplies	4.17	5.83	10.00
		$ 2,743.87	$ 3,841.13	$ 6,585.00
SERVICES - 70400				
70404	Auto Insurance	$ 9.83	$ 13.77	$ 23.60
70405	Bonding Expense	26.00	36.50	62.50
70412	Telephone & Telegraph	161.26	225.74	387.00
70432	Dues & Subscriptions	4.17	5.83	10.00
70450	Sundry Services	106.57	149.18	255.75
70451	City Manager's Office	2,708.55	3,791.45	6,500.00
70452	Accounting Division	2,708.55	3,791.45	6,500.00
70454	City Clerk's Office	625.00	875.00	1,500.00
70455	Engineer's Office	416.67	583.33	1,000.00
70456	Legal Department	1,041.75	1,458.25	2,500.00
		$ 7,808.35	$10,930.50	$18,738.85
REPAIRS - 70500				
70563	To Furniture & Fixtures	$ 12.50	$ 17.50	$ 30.00
70564	To Auto	10.42	14.58	25.00
		$ 22.92	$ 32.08	$ 55.00
MISCELLANEOUS - 70800				
70803	Rents Paid	$ 625.00	$ 875.00	$ 1,500.00
CAPITAL EXPENDITURES - 70900				
70963	Furniture & Fixtures	$ 125.00	$ 175.00	$ 300.00
		$24,750.14	$32,420.96	$57,171.10

APPROPRIATIONS

ELECTRIC PLANT DIVISION - W.L.& P.Dept.
For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS.	TOTAL
SALARIES & WAGES - 71101				
Name	Position			
N. L. Newton	Chief Electrician	$ 1,250.00	$ 1,487.50	$ 2,737.50
C. F. Kirk	Asst. Chief Eng.	1,000.00	1,260.00	2,260.00
J. A. Freeman	Chief Electrician	1,000.00	1,260.00	2,260.00
A. Fleming	Dynamo Tender	862.50	1,086.75	1,949.25
Dan Penick	Dynamo Tender	837.50	1,055.25	1,892.75
M. G. Wolf	Dynamo Tender	837.50	1,055.25	1,892.75
C. E. Peterson	Engineer	837.50	1,055.25	1,892.75
J. C. Bryant	Engineer	837.50	1,055.25	1,892.75
S. W. Smith	Machinist	912.90	1,150.29	2,063.19
J. E. Smith	Machinist	828.30	1,043.32	1,871.62
Clyde Arnold	Electrician	750.00	944.77	1,694.77
C. D. Weaver	Foreman	750.00	944.77	1,694.77
James Lloyd	Office Clerk	500.00	630.00	1,130.00
Repairman 2		1,346.30	1,695.33	3,041.63
Boiler Room Helpers 2		1,140.70	1,437.12	2,577.82
Truck Driver 1		423.85	534.06	957.91
Firemen 5		3,484.65	4,390.06	7,874.71
Night Watchman		456.25	574.87	1,031.12
Laborers 5		2,222.20	2,799.72	5,021.92
Extra Labor		1,897.70	2,390.85	4,288.55
J. O. Madison	Janitor	326.00	410.85	736.85
		$22,501.35	$28,261.26	$50,762.61
SUPPLIES - 71300				
71302	Oil & Waste	$ 208.35	$ 291.65	$ 500.00
71309	Ice	41.67	58.33	100.00
71311	Fuel & Gas	43,753.50	61,246.50	105,000.00
71315	Gas & Oil	83.34	116.66	200.00
71316	Tires & Tubes	58.33	91.67	150.00
71320	Small Tools	83.34	116.66	200.00
71321	Stationery & Office Sup.	104.17	145.83	250.00
71323	Light Globes	125.00	175.00	300.00
71326	Welding Gas	166.67	233.33	400.00
71340	Sundry Supplies	250.00	350.00	600.00
		$44,874.37	$62,825.63	$107,700.00
SERVICES - 71400				
71403	Workmen's Insurance	$ 833.33	$ 1,166.67	$ 2,000.00
71404	Auto Insurance	41.67	58.33	100.00
71406	Boiler & Machinery Ins.	4,166.67	5,833.33	10,000.00
71412	Telephone & Telegraph	125.00	175.00	300.00
71450	Sundry Services	20.83	29.17	50.00
		$ 5,187.50	$ 7,262.50	$ 12,450.00
REPAIRS - 71500				
71560	To Building	$ 833.33	$ 1,166.67	$ 2,000.00
71561	To Machinery	833.33	1,166.67	2,000.00
71562	To Equipment	1,250.00	1,750.00	3,000.00
71563	To Furniture & Fixtures	20.83	29.17	50.00
71564	To Autos & Trucks	83.34	116.66	200.00
		$ 3,020.83	$ 4,229.17	$ 7,250.00
CAPITAL EXPENDITURES- 71900				
71962	Equipment	$ 1,250.00	$ 1,750.00	$ 3,000.00
		$76,834.05	$104,328.56	$181,162.61
Less: Power to Other Divisions		16,668.00	23,332.00	40,000.00
		$60,166.05	$ 80,996.56	$141,162.61
Boiler Plant Improvement (U.E.& C.Contract)		130,843.80	183,156.20	314,000.00
		$191,009.85	$264,152.76	$455,162.61

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - W.L.& P.DEPT.

For the Year 1932 - As Revised June 1st,1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 72101				
Name	Position			
W. E. Seaholm	Electric Superintendent	$ 1,750.00	$ 2,082.50	$ 3,832.50
A. E. Hancock	Electric Inspector	1,250.00	1,487.50	2,737.50
C. E. Lundelius	Asst. Elec. Inspect.	1,125.00	1,417.50	2,542.50
Geo. Pothoff	Line Foreman	1,000.00	1,260.00	2,260.00
J. L. Nell	Engineer	875.00	1,102.50	1,977.50
A. S. Higgins	Engineer	875.00	1,102.50	1,977.50
Utility Men 2		1,575.00	1,984.50	3,559.50
J. A. Sparks	Troubleman	730.30	920.25	1,650.55
E. R. Frankling	Carpenter	650.00	823.50	1,473.50
James McDowell	Asst. Inspector	625.00	787.50	1,412.50
J. B. Canova	Service Clerk	550.00	693.00	1,243.00
G. Sparks	Night Service Clerk	423.85	534.06	957.91
Linemen 20		16,166.40	20,366.96	36,533.36
Helpers 5		2,217.20	2,793.42	5,010.62
Meter Testers 3		1,392.33	1,754.17	3,146.50
Truck Drivers 1		489.10	619.79	1,108.89
Laborers 24		9,808.10	12,356.55	22,164.65
Extra Labor		3,963.21	4,992.97	8,956.18
Meter Repairman		756.40	953.10	1,709.50
G. DeGlandon	Sub Foreman	521.65	657.32	1,178.97
E. C. Fields	Watchman	456.25	574.87	1,031.12
Dan Johnson	Janitor	195.30	246.78	442.08
J. H. Depew	Painter	521.65	657.32	1,178.97
		$47,916.74	$60,168.56	$108,085.30

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - W. L. & P. DEPT.

Extension Branch

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - E72100				
E72101 See Schedule		$22,916.66	$28,776.22	$ 51,692.88
MATERIALS - E72200				
E72201	Gravel, Sand, Concrete	$ 416.67	$ 583.33	$ 1,000.00
E72202	Lumber, Brick, Cement	166.67	233.33	400.00
E72203	Steel & Hardware	3,333.33	4,666.67	8,000.00
E72206	Poles	4,166.67	5,833.33	10,000.00
E72207	Electric Cable & Wire	8,333.33	11,666.67	20,000.00
E72208	Insulators & Braces	1,250.00	1,750.00	3,000.00
E72209	Transformers	4,166.67	5,833.33	10,000.00
E72211	Meters	3,750.00	5,250.00	9,000.00
E72212	Meter Boxes	312.50	437.50	750.00
E72219	Sundry Materials	2,083.33	2,916.67	5,000.00
E72220	Street Lights & Fixtures	2,083.33	2,916.67	5,000.00
		$30,062.50	$42,087.50	$ 72,150.00
SUPPLIES - E72300				
E72323	Incandescent Lamps	$ 208.33	$ 291.67	$ 500.00
E72324	Street Light Supplies	416.67	583.33	1,000.00
		$ 625.00	$ 875.00	$ 1,500.00
SERVICES - E72400				
E72403	Workmen's Insurance	$ 1,541.75	$ 2,158.25	$ 3,700.00
CAPITAL EXPENDITURES - E72900				
E72962	Equipment	$ 1,041.75	$ 1,458.25	$ 2,500.00
E72963	Furniture & Fixtures	83.33	116.67	200.00
E72964	Autos & Trucks	833.33	1,166.67	2,000.00
E72969	Traffic Signals	416.67	583.33	1,000.00
		$ 2,375.08	$ 3,324.92	$ 5,700.00
		$57,520.99	$77,221.89	$134,742.88

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - W.L.& P.DEPT.

Maintenance Branch

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS.	TOTAL
SALARIES & WAGES - 72100				
M72101	See Schedule	$25,000.08	$31,392.34	$56,392.42
MATERIALS - M72200				
M72201	Sand, Gravel, etc.	$ 41.67	$ 58.33	$ 100.00
M72202	Lumber, Brick, Cement	208.33	291.67	500.00
M72203	Steel & Hardware	416.67	583.33	1,000.00
M72206	Poles	625.00	875.00	1,500.00
M72207	Electric Cable & Wire	833.33	1,166.67	2,000.00
M72208	Insulators & Braces	125.00	175.00	300.00
M72209	Transformers	833.33	1,166.67	2,000.00
M72211	Meters	41.67	58.33	100.00
M72219	Sundry Materials	208.33	291.67	500.00
M72220	Street Lights & Fixtures	416.67	583.33	1,000.00
		$ 3,750.00	$ 5,250.00	$ 9,000.00
SUPPLIES - M72300				
M72309	Ice	$ 83.33	$ 116.67	$ 200.00
M72314	Flashlight Supplies	20.83	29.17	50.00
M72315	Gas & Oil	833.33	1,166.67	2,000.00
M72316	Tires & Tubes	416.67	583.33	1,000.00
M72320	Small Tools	625.00	875.00	1,500.00
M72321	Stationery & Office Sup.	208.33	291.67	500.00
M72323	Incandescent Lamps	1,458.45	2,041.55	3,500.00
M72324	Street Light Supplies	1,041.75	1,458.25	2,500.00
M72325	Sundry Electric Supplies	208.33	291.67	500.00
M72340	Sundry Supplies	208.33	291.67	500.00
		$ 5,104.35	$ 7,145.65	$12,250.00
SERVICES - M72400				
M72403	Workmen's Insurance	$ 1,458.45	$ 2,041.55	$ 3,500.00
M72404	Auto Insurance	166.67	233.33	400.00
M72412	Telephone & Telegraph	93.75	131.25	225.00
M72432	Dues & Subscriptions	10.41	14.59	25.00
M72458	Drafting Services	1,041.75	1,458.25	2,500.00
		$ 2,771.03	$ 3,878.97	$ 6,650.00
REPAIRS - M72500				
M72556	To Meters	$ 83.33	$ 116.67	$ 200.00
M72562	To Equipment	83.33	116.67	200.00
M72564	To Autos & Trucks	416.67	583.33	1,000.00
		$ 583.33	$ 816.67	$ 1,400.00
MISCELLANEOUS - M72600				
M72806	Auto Allowance	$ 125.00	$ 175.00	$ 300.00
M72808	Pavement Repairs	250.00	350.00	600.00
		$ 375.00	$ 525.00	$ 900.00
CAPITAL EXPENDITURES - M72900				
M72969	Traffic Signal Replacements	$ 208.33	$ 291.67	$ 500.00
		$37,792.12	$49,300.30	$87,092.42

APPROPRIATIONS

PUMPING PLANT DIVISION - W. L. & P. DEPT.

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 73101				
Name	Position			
N. T. Gafney	Engineer	$ 837.50	$ 1,055.25	$ 1,892.75
R. Elkins	Watchman	825.00	1,039.50	1,864.50
J. P. Thiele	Watchman	700.00	882.00	1,582.00
R. D. Jetton	Watchman	456.25	574.88	1,031.13
F. E. Crawford	Pump Watchman	456.25	574.88	1,031.13
		$ 3,275.00	$ 4,126.51	$ 7,401.51
SUPPLIES - 73300				
73321	Stationery & Office Supplies	$ 20.83	$ 29.17	$ 50.00
73340	Sundry Supplies	20.83	29.17	50.00
		$ 41.66	$ 58.34	$ 100.00
SERVICES - 73400				
73410	Light & Power	$13,333.33	$18,666.67	$32,000.00
REPAIRS - 73500				
73560	To Building	$ 83.33	$ 116.67	$ 200.00
73561	To Machinery	416.67	583.33	1,000.00
		$ 500.00	$ 700.00	$ 1,200.00
CAPITAL EXPENDITURES - 73900				
73961	Machinery	$ 1,250.00	$ 1,750.00	$ 3,000.00
		$18,399.99	$25,301.52	$43,701.51
Less: Water to Other Divisions		208.33	291.67	500.00
		$18,191.66	$25,009.85	$43,201.51

APPROPRIATIONS

FILTRATION PLANT DIVISION - W.L.&P.DEPT.

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 74101				
Name	Position			
T. O. Green	Superintendent	$ 1,250.00	$ 1,492.50	$ 2,742.50
J. H. Hinyard	Chemist	875.00	1,102.50	1,977.50
Operators 4		2,900.00	3,654.00	6,554.00
Operators 4		2,500.00	3,150.00	5,650.00
Laborers 1		391.25	492.98	884.23
Extra Labor		233.75	294.53	528.28
		$ 8,150.00	$10,186.51	$18,336.51
SUPPLIES - 74300				
74302	Oil & Waste	$ 16.67	$ 23.33	$ 40.00
74303	Chemicals	7,500.00	10,500.00	18,000.00
74308	Laboratory Supplies	166.67	233.33	400.00
74309	Ice	12.50	17.50	30.00
74311	Fuel & Gas	12.50	17.50	30.00
74313	Janitor Supplies	31.25	43.75	75.00
74314	Flashlight Supplies	4.17	5.83	10.00
74320	Small Tools	10.41	14.59	25.00
74321	Stationery & Office Sup.	41.67	58.33	100.00
74323	Light Globes	10.41	14.59	25.00
74340	Sundry Supplies	10.41	14.59	25.00
		$ 7,816.66	$10,943.34	$18,760.00
SERVICES - 74400				
74403	Workmen's Insurance	$ 166.67	$ 233.33	$ 400.00
74410	Light & Power	197.92	277.08	475.00
74411	Water	10.41	14.59	25.00
74412	Telephone & Telegraph	52.00	73.00	125.00
74432	Dues & Subscriptions	10.83	15.17	26.00
		$ 437.83	$ 613.17	$ 1,051.00
REPAIRS - 74500				
74560	To Building	$ 104.17	$ 145.83	$ 250.00
74562	To Equipment	145.83	204.17	350.00
		$ 250.00	$ 350.00	$ 600.00
MISCELLANEOUS - 74800				
74806	Auto Allowance	$ 125.00	$ 175.00	$ 300.00
CAPITAL EXPENDITURES - 74900				
74962	Equipment - Fence	$ 1,041.75	$ 1,458.25	$ 2,500.00
		$17,821.24	$23,726.27	$41,547.51

APPROPRIATIONS

WATER DISTRIBUTION DIVISION - W.L.& P.DEPT.
Extension Branch
For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - E75101				
Name	Position			
J. C. Farry	Asst. Superintendent	$ 900.00	$ 1,134.00	$ 2,034.00
J. S. Benson	Foreman	833.33	1,050.00	1,883.33
J. M. Rich	Foreman	833.33	1,050.00	1,883.33
Lee Whitaker	Foreman	750.00	945.00	1,695.00
W. R. Brewster	Foreman	625.00	787.50	1,412.50
E. W. Nelson	Air Comp. Operator	575.00	724.50	1,299.50
Douglas Benson	Trench Machine Opt.	575.00	724.50	1,299.50
Pipe Fitters 3		1,500.00	1,890.00	3,390.00
Pipe Fitters 3		1,350.00	1,701.00	3,051.00
Laborers 16		6,400.00	8,064.00	14,464.00
Extra Labor		3,541.95	4,462.25	8,004.20
		$17,883.61	$22,532.75	$40,416.36
MATERIALS - E75200				
E75202	Lumber, Brick, Cement	$ 41.67	$ 58.33	$ 100.00
E75202	Water Pipe	18,126.45	25,373.55	43,500.00
E75207	Pipe Fittings	375.00	525.00	900.00
E75211	Meters	1,750.00	2,450.00	4,200.00
E75212	Meter Boxes	1,041.75	1,458.25	2,500.00
E75219	Sundry Materials	31.25	43.75	75.00
E75241	Valves & Parts	1,250.00	1,750.00	3,000.00
E75242	Fire Hydrants & Parts	1,250.00	1,750.00	3,000.00
E75243	Joints Materials	1,041.75	1,458.25	2,500.00
E75244	Manholes & Valve Casings	208.33	291.67	500.00
E75245	Brass & Copper Fittings	1,041.75	1,458.25	2,500.00
E75246	Cast Iron Fittings	1,666.67	2,333.33	4,000.00
		$27,824.62	$38,950.38	$66,775.00
SUPPLIES - E75300				
E75309	Ice	$ 25.00	$ 35.00	$ 60.00
E75311	Fuel	166.67	233.33	400.00
E75315	Gasoline & Oil	145.84	204.16	350.00
E75320	Small Tools	208.33	291.67	500.00
E75340	Sundry Supplies	125.00	175.00	300.00
		$ 670.84	$ 939.16	$ 1,610.00
SERVICES - E75400				
E75403	Workmen's Insurance	$ 541.70	$ 758.30	$ 1,300.00
MISCELLANEOUS - E75800				
E75808	Pavement Repairs	$ 62.50	$ 87.50	$ 150.00
CAPITAL EXPENDITURES - E75900				
E75962	Equipment	$ 333.33	$ 466.67	$ 800.00
E75963	Furniture & Fixtures	41.67	58.33	100.00
E75964	Autos & Trucks	833.33	1,166.67	2,000.00
		$ 1,208.33	$ 1,691.67	$ 2,900.00
		$48,191.60	$64,959.76	$113,151.36

APPROPRIATIONS

WATER DISTRIBUTION DIVISION - W.L.&P.DEPT.

Maintenance Branch
For the Year 1932 - As Revised June 1st,1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS.	TOTAL
SALARIES & WAGES - M75101				
Name	Position			
A. R. Davis	Superintendent	$ 1,500.00	$ 1,785.00	$ 3,285.00
M. C. Turner	Designer	833.30	1,050.00	1,883.30
W. Pollan	Meter Repairman	750.00	945.00	1,695.00
E. T. Smith	Foreman	750.00	945.00	1,695.00
Ben. Shipp	Meter Troubleman	700.00	882.00	1,582.00
M. C. Cavett	Meter Troubleman	700.00	882.00	1,582.00
Austin Herring	Meter Troubleman	700.00	882.00	1,582.00
D. C. Jennings	Meter Tester	700.00	882.00	1,582.00
Jno. West	Leak Foreman	700.00	882.00	1,582.00
W. B. Douglas	Leak Foreman	700.00	882.00	1,582.00
F. Escamillo	Leak Helper	500.00	630.00	1,130.00
Sherman Heard	Leak Helper	500.00	630.00	1,130.00
E. C. Fort	Leak Helper	500.00	630.00	1,130.00
W. H. Whisenant	Leak Helper	500.00	630.00	1,130.00
Extra Labor		833.30	1,050.00	1,883.30
		$10,866.60	$13,587.00	$24,453.60
MATERIALS - M75200				
M75202	Lumber, Brick, Cement	$ 41.67	$ 58.33	$ 100.00
M75205	Water Pipe	666.67	933.33	1,600.00
M75207	Pipe Fittings	208.33	291.67	500.00
M75211	Meters	1,250.00	1,750.00	3,000.00
M75212	Meter & Cut-Off Boxes	208.33	291.67	500.00
M75219	Sundry Materials	31.25	43.75	75.00
M75241	Valves & Parts	208.33	291.67	500.00
M75242	Fire Hydrants & Parts	416.67	583.33	1,000.00
M75243	Joints Materials	83.33	116.67	200.00
M75244	Manholes & Valve Casings	41.67	58.33	100.00
M75245	Brass & Copper Fittings	166.67	233.33	400.00
M75246	Cast Iron Fittings	187.50	262.50	450.00
		$ 3,510.42	$ 4,914.58	$ 8,425.00
SUPPLIES - M75300				
M75309	Ice	$ 41.67	$ 58.33	$ 100.00
M75311	Fuel	62.50	87.50	150.00
M75315	Gasoline & Oil	791.70	1,108.30	1,900.00
M75316	Tires & Tubes	312.50	437.50	750.00
M75320	Small Tools	125.00	175.00	300.00
M75321	Stationery & Office Sup.	31.25	43.75	75.00
M75327	Engineer's Supplies	41.67	58.33	100.00
M75340	Sundry Supplies	187.50	262.50	450.00
		$ 1,593.79	$ 2,231.21	$ 3,825.00
SERVICES - M75400				
M75403	Workmen's Insurance	$ 375.00	$ 525.00	$ 900.00
M75404	Auto Insurance	125.00	175.00	300.00
M75412	Telephone & Telegraph	14.58	20.42	35.00
M75432	Dues & Subscriptions	8.33	11.67	20.00
M75450	Sundry Services	125.00	175.00	300.00
M75458	Drafting Services	1,875.00	2,625.00	4,500.00
		$ 2,522.91	$ 3,532.09	$ 6,055.00
REPAIRS - M75500				
M75556	To Meters	$ 312.50	$ 437.50	$ 750.00
M75562	To Equipment	208.33	291.67	500.00
M75564	To Autos & Trucks	270.80	379.20	650.00
		$ 791.63	$ 1,108.37	$ 1,900.00
MISCELLANEOUS - M75800				
M75808	Pavement Repairs	$ 291.66	$ 408.34	$ 700.00
		$19,577.01	$25,781.59	$45,358.60

APPROPRIATIONS

SEWER DIVISION - W.L.& P.DEPT.

For the Year 1932 - As Revised June 1st, 1932.

		APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 76101				
Name	Position			
C. G. Levander	Gen'l Superintendent	$ 1,500.00	$ 1,785.00	$ 3,285.00
L. A. Palmer	Asst. Superintendent	1,250.00	1,487.50	2,737.50
L. H. Bowles	Supt. Disposal Plant	850.00	1,071.00	1,921.00
Fred Bernd	Plumbing Inspector	875.00	1,102.50	1,977.50
Foremen 3		1,857.15	2,339.70	4,196.85
Utility Men 1		550.00	693.00	1,243.00
Pipe Layer		550.00	693.00	1,243.00
Labor		7,499.33	9,447.91	16,947.24
Pump Tenders 2		2,518.95	3,173.45	5,692.40
Extra Labor		50.50	63.63	114.13
		$17,500.93	$21,856.69	$39,357.62
MATERIALS - 76200				
76201 Sand, Gravel, etc.		$ 166.67	$ 233.33	$ 400.00
76202 Lumber, Brick, Cement		312.50	437.50	750.00
76203 Wire, Steel, Hardware		41.67	58.33	100.00
76204 Sewer Pipe Fittings		2,083.33	2,916.67	5,000.00
76219 Miscellaneous		20.83	29.17	50.00
		$ 2,625.00	$ 3,675.00	$ 6,300.00
SUPPLIES - 76300				
76303 Chemicals		$ 375.00	$ 525.00	$ 900.00
76309 Ice		31.25	43.75	75.00
76312 Disinfectants		20.83	29.17	50.00
76315 Gas & Oil		416.67	583.33	1,000.00
76316 Tires & Tubes		145.83	204.17	350.00
76320 Small Tools		125.00	175.00	300.00
76321 Stationery & Office Sup.		41.67	58.33	100.00
76340 Sundry Supplies		41.67	58.33	100.00
		$ 1,197.92	$ 1,677.08	$ 2,875.00
SERVICES - 76400				
76404 Auto Insurance		$ 83.33	$ 116.67	$ 200.00
76410 Light & Power		1,333.33	1,866.67	3,200.00
76411 Water		208.33	291.67	500.00
76412 Telephone & Telegraph		62.50	87.50	150.00
76458 Drafting Division		1,875.00	2,625.00	4,500.00
76460 Easements		20.83	29.17	50.00
		$ 3,583.32	$ 5,016.68	$ 8,600.00
REPAIRS - 76500				
76560 To Buildings		$ 83.33	$ 116.67	$ 200.00
76562 To Equipment		208.33	291.67	500.00
76564 To Autos & Trucks		208.33	291.67	500.00
		$ 499.99	$ 700.01	$ 1,200.00
MISCELLANEOUS - 76800				
76806 Auto Allowance		$ 375.00	$ 525.00	$ 900.00
76808 Pavement Repairs		166.67	233.33	400.00
		$ 541.67	$ 758.33	$ 1,300.00
CAPITAL EXPENDITURES - 76900				
76962 Equipment		$ 166.67	$ 233.33	$ 400.00
76963 Furniture & Fixtures		41.67	58.33	100.00
		$ 208.34	$ 291.66	$ 500.00
		$26,157.17	$33,975.45	$60,132.62

APPROPRIATIONS

GENERAL DIVISION - W.L.& P.DEPT.

For the Year 1932 - As Revised June 1st,1932.

	APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SERVICES - 77400			
77401 Fire & Tornado Ins.	$ 1,293.52	$ 1,810.68	$ 3,104.20
77403 Public Liability Ins.	1,458.45	2,041.55	3,500.00
77420 Professional Services	208.33	291.67	500.00
77491 Equivalent of Taxes	30,314.92	42,435.08	72,750.00
	$ 33,275.22	$ 46,578.98	$ 79,854.20
MISCELLANEOUS - 77800			
77801 Claims Paid	$ 145.83	$ 204.17	$ 350.00
77802 Interest on Bonds	31,193.64	43,665.11	74,858.75
77803 Rents Paid	520.87	729.13	1,250.00
77830 Sundry	208.33	291.67	500.00
77832 Transcribing Testimony & Misc. Expense incident to Dam Suit	416.67	583.33	1,000.00
	$ 32,485.34	$ 45,473.41	$ 77,958.75
CAPITAL EXPENDITURES - 77900			
77992 Refund Bonds	$ 20,418.30	$ 28,581.70	$ 49,000.00
77993 Filtration Bonds	2,916.90	4,083.10	7,000.00
77994 Refund on Contracts	1,925.15	2,694.85	4,620.00
77995 Sanitary Sewer Bonds	10,625.85	14,874.15	25,500.00
	$ 35,886.20	$ 50,233.80	$ 86,120.00
	$101,646.76	$142,286.19	$243,932.95

APPROPRIATIONS

PURCHASING DIVISION - W.L.& P.DEPT.

For the Year 1932 - As Revised June 1st, 1932.

Name	Position	APPROPRIATION 5 MOS	APPROPRIATION 7 MOS	TOTAL
SALARIES & WAGES - 78101				
W. H. Bridges	Purchasing Agent	$ 1,250.00	$ 1,487.50	$ 2,737.50
Ethel Parker	Stenographer	625.00	787.50	1,412.50
F. D. Lloyd	Storekeeper	750.00	945.00	1,695.00
Fred Deeg	Asst. Storekeeper	650.00	819.00	1,469.00
L. W. Whitley	Pole Yard Watchman	500.00	630.00	1,130.00
		$ 3,775.00	$ 4,669.00	$ 8,444.00
SUPPLIES - 78300				
78321 Stationery & Office Sup.		$ 83.33	$ 116.67	$ 200.00
78322 Postage		41.67	58.33	100.00
		$ 125.00	$ 175.00	$ 300.00
SERVICES - 78400				
78405 Bonding Expense		$ 2.08	$ 2.92	$ 5.00
78412 Telephone & Telegraph		52.00	73.00	125.00
78450 Sundry Services		4.17	5.83	10.00
		$ 58.25	$ 81.75	$ 140.00
REPAIRS - 78500				
78563 To Furniture & Fixtures		$ 6.25	$ 8.75	$ 15.00
MISCELLANEOUS - 78800				
78807 Storehouse Expense		$ 104.17	$ 145.83	$ 250.00
78830 Sundry		4.17	5.83	10.00
		$ 108.34	$ 151.66	$ 260.00
		$ 4,072.84	$ 5,086.16	$ 9,159.00

INTEREST AND SINKING FUND APPROPRIATIONS

For the Year 1932.

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1931	BALANCE OUTSTANDING JAN. 2,1932	PRINCIPAL DUE JUL.1,1932	INTEREST DUE JUL.1,1932	PRINCIPAL DUE JAN.1,1933	INTEREST DUE JAN.1,1933	SINKING FUND REQUIREMENTS	TOTAL
7- 1-12	Hospital	5 %	$ 50,000.00	$	$ 50,000.00	$	$ 1,250.00	$	$ 1,250.00	$ 1,250.00	$ 3,750.00
7- 1-12	Street	5 %	250,000.00	140,000.00	110,000.00	10,000.00	2,750.00		2,500.00		15,250.00
7- 1-12	Cemetery Purchase	5 %	50,000.00	38,000.00	12,000.00	2,000.00	300.00		250.00		2,550.00
7- 1-15	Street,Bridge & Sewer	5 %	425,000.00	215,000.00	210,000.00	15,000.00	5,250.00		4,875.00		25,125.00
7- 1-21	Hospital	6 %	30,000.00	6,000.00	24,000.00	1,000.00	720.00		690.00		2,410.00
7- 1-24	Garbage Incinerator	5 %	50,000.00	8,000.00	42,000.00		1,050.00	1,000.00	1,050.00		3,100.00
1- 1-28	Hospital	4-1/4 %	100,000.00	7,000.00	93,000.00	2,000.00	1,976.25		1,933.75		5,910.00
11- 1-28	Street Improvement	4-1/2 %	128,000.00	9,000.00	119,000.00	3,000.00	2,677.50		2,610.00		8,287.50
11- 1-28	Street Improvement	4-1/4 %	47,000.00		47,000.00		998.75		998.75		1,997.50
11- 1-28	Airport	4-1/2 %	55,000.00	4,000.00	51,000.00	1,000.00	1,147.50		1,125.00		3,272.50
11- 1-28	Airport	4-1/4 %	20,000.00		20,000.00		425.00		425.00		850.00
11- 1-28	Fire Stations	4-1/2 %	55,000.00	3,000.00	52,000.00	2,000.00	1,170.00		1,125.00		4,295.00
11- 1-28	Fire Stations	4-1/4 %	20,000.00		20,000.00		425.00		425.00		850.00
11- 1-28	Parks & Playgrounds	4-1/2 %	54,000.00	3,000.00	51,000.00	1,000.00	1,147.50		1,125.00		3,272.50
11- 1-28	Parks & Playgrounds	4-1/4 %	21,000.00		21,000.00		446.25		446.25		892.50
11- 1-28	Hospital	4-1/2 %	36,000.00	3,000.00	33,000.00	1,000.00	742.50		720.00		2,462.50
11- 1-28	Hospital	4-1/4 %	14,000.00		14,000.00		297.50		297.50		595.00
5- 1-29	Street Improvement	4-3/4 %	525,000.00	17,000.00	508,000.00	9,000.00	12,065.00		11,851.25		32,916.25
5- 1-29	Parks & Playgrounds	4-3/4 %	200,000.00	6,000.00	194,000.00	3,000.00	4,607.50		4,536.25		12,143.75
5- 1-29	Fire Stations	4-3/4 %	25,000.00		25,000.00		593.75		593.75		1,187.50
12-16-29	Street Improvement	4-3/4 %	600,000.00	18,000.00	582,000.00		13,822.50	10,000.00	13,822.50		37,645.00
12-16-29	Parks & Playgrounds	4-3/4 %	150,000.00	4,000.00	146,000.00		3,467.50	3,000.00	3,467.50		9,935.00
12-16-29	Abattoir	4-3/4 %	75,000.00	2,000.00	73,000.00		1,733.75	1,000.00	1,733.75		4,467.50
1- 1-31	Street Improvement	4-3/4 %	700,000.00	11,000.00	689,000.00		16,363.75	12,000.00	16,363.75		44,727.50
1- 1-31	Parks & Playgrounds	4-3/4 %	200,000.00	3,000.00	197,000.00		4,678.75	3,000.00	4,678.75		12,357.50
			$3,880,000.00	$497,000.00	$3,383,000.00	$50,000.00	$ 80,106.25	$30,000.00	$ 78,893.75	$ 1,250.00	$240,250.00
7- 1-10	School	5 %	$ 75,000.00	$ 35,000.00	$ 40,000.00		$ 1,000.00		$ 1,000.00	$ 2,000.00	$ 4,000.00
7- 1-12	School	5 %	150,000.00		150,000.00		3,750.00		3,750.00	3,750.00	11,250.00
1- 1-15	School Building	5 %	250,000.00	110,000.00	140,000.00	$10,000.00	3,500.00		3,250.00		16,750.00
1- 1-18	School	5 %	50,000.00	18,000.00	32,000.00		800.00	2,000.00	800.00		3,600.00
1- 1-24	School	5 %	500,000.00	40,000.00	460,000.00		11,500.00	6,000.00	11,500.00		29,000.00
7- 1-26	School	4-3/4 %	150,000.00	11,000.00	139,000.00	3,000.00	3,301.25		3,230.00		9,531.25
11- 1-28	School	4-1/2 %	215,000.00	15,000.00	200,000.00	5,000.00	4,500.00		4,387.50		13,887.50
11- 1-28	School	4-1/4 %	85,000.00		85,000.00		1,806.25		1,806.25		3,612.50
1917	Ridgetop District	5 %	5,500.00	500.00	5,000.00		250.00				250.00
			$1,480,500.00	$229,500.00	$1,251,000.00	$18,000.00	$ 30,407.50	$ 8,000.00	$ 29,723.75	$ 5,750.00	$ 91,881.25
			$5,360,500.00	$726,500.00	$4,634,000.00	$68,000.00	$110,513.75	$38,000.00	$108,617.50	$ 7,000.00	$332,131.25
Deduct: Sinking Fund Securities:											
1926	School	4-3/4 %	$	$	$ 64,000.00	$ 3,000.00	$ 1,520.00	$	$ 1,448.75	$	$ 5,968.75
1928	Sewer	4-1/4 %			22,000.00	1,000.00	467.50		446.25		1,913.75
1929	Abattoir	4-3/4 %			3,000.00		71.25		71.25		142.50
1929	Street Improvement	4-3/4 %			3,000.00		71.25		71.25		142.50
1929	Abattoir	4-3/4 %			2,000.00		47.50		47.50		95.00
1929	Parks & Playgrounds	4-3/4 %			2,000.00		47.50		47.50		95.00
1912	Sewer	5 %			1,000.00		25.00		25.00		50.00
			$		$ 97,000.00	$ 4,000.00	$ 2,250.00	$	$ 2,157.50	$	$ 8,407.50
			$5,360,500.00	$726,500.00	$4,537,000.00	$64,000.00	$108,263.75	$38,000.00	$106,460.00	$ 7,000.00	$323,723.75

INTEREST AND SINKING FUND APPROPRIATIONS

For the Year 1932

Date of Issue	DESCRIPTION OF BONDS	Interest Rate	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1931	BALANCE OUTSTANDING JAN.2,1932	PRINCIPAL DUE JUL.1,1932	INTEREST DUE JUL,1,1932	PRINCIPAL DUE JAN.1,1933	INTEREST DUE JAN.1,1933	SINKING FUND REQUREMENTS	TOTAL
7 - 1-16	Refunding	4-3/4 %	$1,170,000.00	$ 586000.00	$ 584,000.00	$ 39,000.00	$ 13,870.00		$ 12,943.75	$	$ 65,813.75
1 - 1-17	Refunding	4-1/2 %	170,000.00	152000.00	18,000.00		405.00	$10,000.00	405.00		10,810.00
1 - 1-24	Water Filtration	5 %	300,000.00	43000.00	257,000.00		6,425.00	7,000.00	6,425.00		19,850.00
7 - 1-12	Sewer	5 %	250,000.00	140000.00	110,000.00	10,000.00	2,750.00		2,500.00		15,250.00
7 - 1-15	Sewer	5 %	50,000.00	32000.00	18,000.00	2,000.00	450.00		400.00		2,850.00
7 - 1-16	Sewage Disposal	5 %	100,000.00	32500.00	67,500.00	2,500.00	1,687.50		1,625.00		5,812.50
11- 1-28	Sewer	4-1/4 %	25,000.00	3000.00	22,000.00	1,000.00	467.50		446.25		1,913.75
5 - 1-29	Sewer	4-3/4 %	250,000.00	8000.00	242,000.00	5,000.00	5,747.50		5,628.75		16,376.25
12-16-29	Sewer	4-3/4 %	175,000.00	6000.00	169,000.00		4,013.75	3,000.00	4,013.75		11,027.50
1- 1-31	Sewer	4-3/4 %	100,000.00	2000.00	98,000.00		2,327.50	2,000.00	2,327.50		6,655.00
			$2,590,000.00	$1004500.00	$1,585,500.00	$59,500.00	$ 38,143.75	$22,000.00	$ 36,715.00		$156,358.75
Total -(BONDS Issued and Outstanding)			$7,950,500.00	$1731000.00	$6,122,500.00	$123,500.00	$146,407.50	$60,000.00	$143,175.00	$ 7,000.00	$480,082.50
Pending Issued ($475,000.00)											$ 22,442.50
TOTAL - BONDS ISSUED AND PENDING ISSUE REQUIREMENTS											$502,525.00

Councilman Steck moved that the City Manager be directed to adjust the expense account of the City Attorney to be equitable with other salaries and expense accounts. Motion was seconded by Councilman Alford and same prevailed by the following vote: Ayes, Councilman Alford, Mayor McFadden, Councilmen Mueller and Steck, 4; nays, Councilman Gillis, 1.

No further business coming before the Council, Councilman Steck moved to recess, subject to call of the Mayor. Motion was seconded by Councilman Mueller and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilmen Mueller and Steck, 5; nays, none.

The Council then recessed.

Approved: P. W. McFadden
Mayor.

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, June 9, 1932.

The Council was called to order by the Mayor. Roll call showed the following members present: Councilman Gillis, Mayor McFadden, Councilmen Mueller and Steck, 4; absent, Councilman Alford, 1.

The Minutes of the Special Meeting of May 30th and the Regular Meeting of June 2nd were read, and Councilman Mueller moved the adoption of same as read. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilman Gillis, Mayor McFadden, Councilmen Mueller and Steck, 4; nays, none; Councilman Alford absent, 1.

Mr. Waechter, representing the Trades Council, appeared before the City Council and stated that organized labor of the City wished to go on record as being opposed to any salary and wage reduction for city employes.

The Mayor stated that the Council would take up for consideration the bids for the construction of a fire station at Nineteenth and Nueces Streets which were received in the City Manager's office on June 8th at 2:00 P. M. The following bids were then read:

FOR GENERAL CONSTRUCTION:

Schwarzer & Lorey	$10,300.00
F. R. Rundell	10,783.00
C. E. Spurlin	10,983.00
J. C. Worcester	11,480.00
A. A. Mundt	11,795.00
Wm. Kutalek	11,830.00
J. R. Blackmore	11,882.00
J. J. Wattinger	11,885.00
Brydson Bros.	11,962.00
H. M. Hargrave	12,146.85
Herman Fischer	12,386.00
H. E. Wattinger	12,950.00
C. W. Moore	13,872.00

FOR PLUMBING:

Loden & Beasley	$ 1,041.00
Jno. L. Martin	1,093.00
Fox-Schmidt	1,096.00
John Wattinger	1,100.00
Andrewartha, J. O.	1,171.00