

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 19, 1933.

The Council was called to order by the Mayor. Roll call showed the following members present: Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; absent: none; Councilman Steck absent, 1.

The Minutes of the regular meeting of the 5th instant were read, no meeting having been held on the 12th instant, and Councilman Mueller moved the adoption of same as read. Motion was seconded by Councilman Gillis, and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

Mr. and Mrs. Q. M. Crockett, Mrs. Jennie L. Priest, and W. G. Kinney, a committee of property owners on Bouldin Street in South Austin, appeared before the Council and asked for sanitary sewerage on this street, stating the urgent need of same. Councilman Mueller moved that the Council approve the project and instruct the City Manager to be diligent in finding ways and means for having this work done. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The application of Travis County Oil Company, by E. G. Kingsbury and E. G. Kingsbury, for permit to construct a gasoline filling station at the southwest corner of the intersection of Barton Springs Road and South Third Street, or Bouldin Avenue, was read. The Mayor then laid before the Council the following:

Austin, Texas, January 17, 1933.

Mr. Adam R. Johnson,
City Manager,
Austin, Texas.

Dear Sir:

We, the undersigned, have considered the application of E. G. Kingsbury and E. G. Kingsbury for permission to construct, maintain and operate a drive-in gasoline filling station to be located at the southwest corner of the intersection of Barton Springs Road and South 3rd Street or Bouldin Avenue, same being legally described as a portion of the Isaac Decker League of the City of Austin, Travis County, Texas, and we hereby advise that the following conditions exist:

(a) They propose to construct their filling station on property which is shown on the zoning map as being located within the "C" Commercial Use district.

(b) A storm sewer exists within 16½ feet of the property on which the applicants propose to construct their filling station and into which waste water can be concentrated.

(c) E. G. Kingsbury and E. G. Kingsbury propose to comply with all City rules and regulations and ordinances regulating filling stations.

We recommend that E. G. Kingsbury and E. G. Kingsbury be granted permission to construct, maintain and operate said filling station subject to the following conditions:

(1) That all buildings and equipment shall be placed inside of the property line, correct lines to be obtained before construction starts or equipment is installed. Lines and grades to be obtained from the City Engineering Department for entrances and drive-ways, building lines to be approved by the City Building Inspector. That the applicants shall confer with the City Engineering Department as to the future grades of the sidewalks and gutters on the adjacent streets before they start any construction relative to the filling station.

(2) That all construction of the filling station improvements shall be in accord with the Building Ordinance, the Zoning Ordinance, the Filling Station Ordinance, and in accord with the Ordinance prohibiting the disposal of commercial water or oils upon the City streets.

(3) That the grades of the station shall be such that no waste oils or water or any floor washings shall ever pass over the City sidewalk area and that all of said oils and water shall be concentrated into a combined grease and sand trap which shall be constructed in accordance with our standard plan 2-H-146, and shall be conducted by a pipe connection from said sand trap to the nearest storm sewer at the expense of the applicants.

Before commencement of any construction, the applicants shall apply to the City Engineer for an estimate of the cost of that portion of the storm sewer which will have to be built within any City street or alley and shall deposit in escrow a sum equal to said estimate with the City Finance Director.

(4) That pumps shall be located as shown on the plan hereto attached marked 2-H-302.

(5) That all sidewalks, ramps and curb returns adjacent to that property to be developed as a filling station shall be constructed of concrete and in accordance with plan 2-H-302.

(6) That before use of said station, the owner shall apply to the Building Inspector for final inspection when he considers that he has complied with all the requirements of the City.

Respectfully submitted,

(Sgd) Orin E. Metcalfe,
City Engineer.

G. S. Moore, Building Inspector."

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Council of the City of Austin hereby approves as a filling station site the southwest corner of the intersection of Barton Springs Road and South Third Street, or Bouldin Avenue, same being legally described as a portion of the Isaac Decker League of the City of Austin, Travis County, Texas, and hereby authorizes Messrs. E. C. Kingsbury and E. G. Kingsbury to construct, maintain and operate a drive-in gasoline filling station subject to the same's being constructed in compliance with all the ordinances relating thereto, and further subject to the foregoing attached recommendations and plans, and the Building Inspector is hereby authorized to issue an occupancy permit for the operation of this filling station after full compliance with all the provisions of this resolution, and said permission shall be held to be granted and accepted subject to all necessary, reasonable and proper, present and future regulations and ordinances of the City of Austin, Texas, in the enforcement of proper police, traffic and fire regulations; and the right of revocation is retained if, after hearing, it is found by the City Council that E. C. Kingsbury and E. G. Kingsbury have failed and refused and will continue to fail and refuse to perform any such conditions, regulations and ordinances.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

Mr. Julian Baldwin, representing the Chamber of Commerce Inter-Chamber Health Committee, appeared before the Council to find out what action had been taken relative to their request for a County Health Unit. After a discussion of the matter, same was referred to the Committee to have a detailed statement prepared, showing the method of operation, proposed expenditures, etc., and submit same to the Council for its consideration.

The Mayor laid before the Council the following:

"Austin, Texas, January 19, 1933.

Mr. Adam R. Johnson,
City Manager,
Austin, Texas.

Dear Sir:

Having served as secretary pro tem of the Park Board at its meeting held January 18, 1933, I was advised to report the action of the Park Board in relation to the proposal received from D. A. and Mrs. Lorene Gregg. A copy of a portion of the Park Board Minutes in relation to same is as follows:

"A proposal from D. A. Gregg and Mrs. Lorene Gregg was presented offering to sell to the City of Austin a tract of land 30 feet wide, which tract of land lies east of Shoal Creek and north of 12th Street, for the sum of \$1,000.00 plus the pro rata cost of pavement (principal \$143.70) with pro rata of interest on deferred pavement notes.

A motion was made by Mr. Martin and seconded by Mr. Kuehne that the City Council approve the purchase of the foregoing described Gregg property and that they instruct the City Manager to complete negotiations for the purchase of same to include the furnishing of an abstract and subject to approval of title by the City Attorney. The motion carried unanimously. "

At this time all that I believe would be necessary would be for the City Council to pass a simple resolution of approval or disapproval of the recommendations as set forth in the Park Board Minutes. If approved, complete technical description together with a resolution for appropriation will be prepared and presented for a later council meeting.

The total cost of the tract, including interest, would be about \$1160.00, but exact figures could not be presented without having a conference with the paving company officials who hold the paving notes.

Respectfully submitted,

(Sgd) Orin E. Motealfe,
Secretary Pro tem Park Board
of the City of Austin. "

Mayor McFadden moved that the above recommendations of the Park Board be approved and the City Manager and City Attorney be directed to complete negotiations for the purchase of said property as recommended by said Board. Motion was seconded by Councilman Mueller and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, the City Engineer of the City of Austin has presented a plan for the renumbering of houses, which plan consists of the selection of block numbers for that area shown on a map named "House Numbering Revision - Area No. V", which map is marked 2-G-182; and

WHEREAS, the City Council of the City of Austin has favorably considered the block numbering scheme as presented and shown on said map; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the plan of numbering of blocks of that area shown on the accompanying map named "House Numbering Revision - Area No. V" and marked 2-G-182 is hereby approved. Said area being more particularly described by metes and bounds as follows:

HOUSE NUMBERING REVISION - AREA NO. V.

Beginning at the intersection of the centerline of Guadalupe Street and the centerline of West Twenty-Ninth Street;

Thence easterly with the centerline of said West Twenty-ninth Street to the centerline of Wichita Street;

Thence southerly with the centerline of said Wichita Street to the centerline of Twenty-Sixth Street;

Thence easterly with the centerline of said Twenty-Sixth Street to the west line of San Jacinto Boulevard;

Thence northeasterly crossing said San Jacinto Boulevard to the east line of said Boulevard and the centerline of Park Place;

Thence easterly following the centerline of said Park Place to the centerline of Red River Street;

Thence southerly following the centerline of said Red River Street to the north line of Christian and Fellman Addition;

Thence easterly following the north line of said Christian and Fellman Addition to the centerline of East Avenue or Cameron Road;

Thence northerly with the centerline of said East Avenue or Cameron Road to the centerline of East Thirty-Second Street;

Thence westerly with the centerline of said East Thirty-Second Street to the centerline of Duval Street;

Thence northerly with the centerline of said Duval Street to the centerline of that portion of East Thirty-Second Street that is west of Duval Street;

Thence westerly with the centerline of said East Thirty-Second Street to the centerline of Speedway or Avenue "E";

Thence northerly with the centerline of said Speedway or Avenue "E" to the centerline of Thirty-Third Street;

Thence westerly with the centerline of said Thirty-Third Street to the centerline of Guadalupe Street;

Thence southerly with the centerline of said Guadalupe Street to the place of the beginning.

BE IT FURTHER RESOLVED:

THAT the City Engineer of the City of Austin is hereby instructed to complete plans for renumbering of this area in accordance with the block numbering system hereby adopted.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, the Southwestern Bell Telephone Company has presented to the City Council tentative maps and plans showing the proposed construction of its pole lines in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Engineer; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the Southwestern Bell Telephone Company be and the same is hereby permitted to construct its pole lines in the following streets:

(1) A telephone pole line in DUVAL Street from East Twenty-ninth Street south approximately 25 feet, the centerline of which pole line shall be 10 feet east of and parallel to the west line of said Duval Street.

That the work and construction of said pole lines, including the excavation of the streets and the restoration and maintenance of said streets after said pole lines have been constructed, shall be under the supervision and direction of the City Manager.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, the Southwestern Bell Telephone Company has presented to the City Council tentative maps and plans showing the proposed construction of its pole lines in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Engineer; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the Southwestern Bell Telephone Company be , and the same is hereby permitted to construct its pole lines in the following streets:

(1) A telephone pole line in BURNET ROAD from West Fortieth Street to West Forty-Second Street, the centerline of which pole line shall be 8 feet east of and parallel to the west line of said Burnet Road.

(2) A telephone pole line in WEST FORTY-SECOND Street from Morningside Avenue to Alice Avenue, the centerline of which pole line shall be 7 feet north of and parallel to the south line of said West Forty-second Street.

(3) A telephone pole line in WEST FORTY-SECOND Street from Alice Avenue to Rosedale Avenue, the centerline of which pole line shall be 1/2 foot north of and parallel to the south line of said West Forty-second Street.

THAT the work and construction of said pole lines, including the excavation of the streets and the restoration and maintenance of said streets after said pole lines have been constructed, shall be under the supervision and direction of the City Manager.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The application of the Postal Telegraph-Cable Company for permit to extend the underground conduit from the Walthall Building to the building of the Miller Blue Print Company was read.

The Mayor then laid before the Council the following:

"Austin, Texas, January 16, 1933.

Mr. Adam R. Johnson,
City Manager,
Austin, Texas.

Dear Sir:

The Postal Telegraph-Cable Company has made a request for a permit to cut the paving in Congress Avenue alley at the intersection with the East 10th Street alley so as to install a conduit to connect the Walthall building with their down-town office with a service line.

I recommend that the permit as requested be refused because they propose to cut up the paving in a long skew angle and the suggested location would have hit various utilities and because I believe that it is practical for them to install a conduit without any alley paving cutting except near the northwest corner of the Miller Blue Print Company's building. In lieu of the method which they propose to use, I recommend that they be granted a permit to install a pipe conduit on the location and in the manner set forth in the accompanying resolution.

I am advising their local manager of my recommendation so that they can speedily make their arrangements to comply with same.

Respectfully submitted,

(Sgd) Orin E. Metcalfe,
City Engineer. "

WHEREAS, the Postal Telegraph-Cable Company has requested the City of Austin to grant them a permit to install an underground cable at the intersection of Congress Avenue alley and East Tenth Street alley; and

WHEREAS, the City Engineer has recommended a definite location for said cable; and

WHEREAS, the City Engineer has recommended that said cable be installed without cutting the concrete paving; therefor,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the Postal Telegraph-Cable Company is hereby granted a permit to install a cable in the north and south direction directly at right angles across that east and west alley which lies between Congress Avenue and Brazos Street, said cable to be located as follows and to be installed according to the following conditions:

(1) Location: Beginning at a point which is one foot west of the northwest corner of Lot 4 of the Original City Block 123, at which point a hole not over two feet square may be cut in the concrete paving; thence N. 19° E. crossing the alley to the south line of the State of Texas property.

(2) That said cable shall be placed in a pipe which must be pushed through and under the paving from the north in such a manner that no public utility and no paving shall be damaged.

(3) That the acceptance of this permit, evidenced by the installation on this location, shall be termed acceptance of the conditions herein stated and the assumption of all damages caused directly or indirectly to any public or private utility or improvement.

(4) That the Postal Telegraph-Cable Company shall notify the City Engineering Department forty-eight hours in advance of any proposed use of this permit and shall become acquainted with all known utilities now existing in said alley as evidenced by records in the City Engineering Department before commencement of any construction work.

(5) That the officials of the Postal Telegraph-Cable Company shall advise the Engineering Department of its proposed methods and if any damages or repairs are deemed to be necessary, that the Postal Telegraph-Cable Company shall deposit in escrow with the City Finance Director of the City of Austin a sum of money equal to the City Engineer's estimate of said damages or repairs.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following ordinance.

AN ORDINANCE FIXING AND LEVYING MUNICIPAL
TAXES FOR THE CITY OF AUSTIN, TEXAS, FOR
THE YEAR A. D. 1932.

The above ordinance was read the first time and Councilman Mueller moved a suspension of the rule and the placing of the ordinance on its second reading. Motion was seconded by

Councilman Alford and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The ordinance was read the second time and Councilman Mueller moved a further suspension of the rule and the placing of the ordinance on its third reading. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The ordinance was read the third time and Councilman Mueller moved that same be finally passed. Motion was seconded by Councilman Alford and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following ordinance:

AN ORDINANCE PROVIDING THAT THE AD VALOREM
TAXES OF THE CITY OF AUSTIN FOR THE YEAR
1932 BE REDUCED TEN PER CENT.

The above ordinance was read the first time and Councilman Mueller moved a suspension of the rule and the placing of the ordinance on its second reading. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The ordinance was read the second time and Councilman Mueller moved a further suspension of the rule and the placing of the ordinance on its third reading. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The ordinance was read the third time and Councilman Mueller moved that same be finally passed. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following ordinance:

AN ORDINANCE AMENDING AN ORDINANCE ENTITLED:
"AN ORDINANCE DECLARING WHEN TAXES DUE THE
CITY OF AUSTIN SHALL BECOME DELINQUENT, PRO-
VIDING THAT SAME SHALL THEREAFTER BEAR INTER-
EST, ASSESSING A PENALTY FOR DEFAULT THEREAFTER,
AND REPEALING ALL ORDINANCES IN CONFLICT WITH
THIS ORDINANCE.

The above ordinance was read the first time and Councilman Mueller moved a suspension of the rule and the placing of the ordinance on its second reading. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The ordinance was read the second time and Councilman Mueller moved a further suspension of the rule and the placing of the ordinance on its second reading. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The ordinance was read the third time and Councilman Mueller moved that same be finally passed. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, the City Tax Assessor and Collector has this day submitted to the City Council the tax rolls of the City of Austin for the year 1932, which rolls show an aggregate amount of \$52,894,327.00 of valuation of property assessed for taxes for said year, and

an aggregate amount of \$1,190,330.15 levied as taxes for said year; and

WHEREAS, said tax rolls appear in all respects in correct form, the valuations contained in said rolls having been examined and corrected by the Board of Equalization, which has made its report to the City Council;

Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT said tax rolls for said year be and the same are hereby approved.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, city taxes have been levied on certain improvements located on Lot 6, Block 94, Original City of Austin, in the name of Wesley Chapel M. E. Church for the years 1906 to 1931; and

WHEREAS, from the years 1906 to 1929, said improvements were used exclusively for religious purposes; as far as the City has been able to ascertain; and

WHEREAS, on February 11, 1929, said real estate was acquired by the Board of Trustees of the Austin Public Free Schools and said improvements were removed therefrom; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the taxes for said years are hereby cancelled, and the City Tax Assessor and Collector is hereby instructed to strike same from his rolls.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, Heidenheimer & Company failed to make a rendition for the year 1932, due to the fact that said business was terminated in February of said year and was not operating at the time assessments were taken; and

WHEREAS, in the absence of any rendition, the City Assessor and Collector of Taxes made an assessment against said concern amounting to \$53,085.00 for the merchandise; \$500.00 for the furniture and fixtures; and \$575.00 for two Stewart trucks and one Chevrolet Coupe, same being a copy of the rendition for the year 1931; and

WHEREAS, it is claimed by said Heidenheimer Company, as set forth in the affidavit attached herewith, that the assessment as made by the City Assessor and Collector of Taxes is in error, and that the merchandise assessment should be \$20,052.00 and the furniture and fixtures assessment, \$645.00;

Now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Assessor and Collector of Taxes be and he is hereby authorized to change the assessment of Heidenheimer & Company for the year 1932 to \$20,050.00 for the merchandise; \$645.00 for the furniture and fixtures; and leave the two Stewart trucks and the one Chevrolet Coupe assessed at \$575.00.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Manager be and he is hereby authorized and directed to purchase, in the name of the City of Austin, from James W. McClendon, for the consideration of \$289.50, and upon condition that good title be shown to the land hereinafter described, upon

examination by the City Attorney, the perpetual easement for road and park development purposes, described as follows:

1.004 acres of land, the same being a portion of Outlot 9, Division "E" of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, according to a map or plat of said Government Outlots on file in the General Land Office of the State of Texas, and also being a portion of that certain tract or parcel of land which was conveyed to James W. McClendon according to Travis County Deed Records, Volume 231, Page 312, and described by metes and bounds as beginning at a point in the south fence line of that certain tract or parcel of land which was conveyed to James W. McClendon, according to Travis County Deed Records, Volume 231, Page 312, and which point of beginning is also in the south line of Outlot 9, Division "E" and in the north line of North Avenue, according to a map or plat of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, which map or plat is on file in the General Land Office of the State of Texas and from which point of beginning the corner of a rock wall at the southwest corner of that certain tract or parcel of land which was conveyed to R. G. Mueller according to Travis County Deed Records, Volume 418, pages 79 and 80, bears S. 25°07' E. 722.09 feet, to-wit; thence with the south line of said McClendon tract and the south line of Outlot 9 and the north line of North Avenue N. 72° 04' W. 175.17 feet to an iron stake at the southwest corner of said Outlot 9; thence N. 52° 22' E. 12 feet following the west line of said Outlot 9 to an iron stake; thence N. 18° E. 99.4 feet following the west line of said Outlot 9 to an iron stake; thence N. 6° 54' W. following the west line of Outlot 9 at 162.2 feet pass an iron stake, in all a distance of 203.98 feet to a point on the south line of West Sixteenth Street; thence S. 70° 19' E. 165.01 feet following said south line of Sixteenth Street to a point; thence S. 0° 45' W. 303.0 feet to the place of the beginning.

THAT said transaction shall be made upon the following conditions:

1. That the City, by valid ordinance, will vacate Sixteenth Street from a point where the West line of the Bickler tract projected north intersects said street westward to where the East line of the property above described, as projected, would intersect said street.

2. That the grantor, his heirs and assigns, and as a covenant running with the land, shall have the perpetual right of ingress and egress to the road or boulevard constructed across said property; and to construct or have constructed, for the purpose of such ingress and egress, driveways at convenient places.

3. That the Grantor shall give an easement for pedestrians, not less than 6 feet in width, to connect Sixteenth Street with the proposed boulevard and park, extending from Sixteenth Street to Fifteenth Street, abutting on the West line of said Bickler tract and extending westward from said Bickler tract to said boulevard and park tract, abutting on the North line of Fifteenth Street.

BE IT FURTHER RESOLVED:

That the sum of \$289.50 be and the same is hereby appropriated out of the Parks & Playgrounds Bond Fund, to pay for said land above described, and that a warrant issue therefor.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Manager be and he is hereby authorized and directed to purchase, in the name of the City of Austin, from Anne Watt McClendon, for the consideration of \$465.00, and upon condition that good title be shown to the land hereinafter described, upon examination by the City Attorney, the perpetual easement for road and park development purposes, described as follows:

1.341 acres of land, the same being a portion of Outlot 11, Division "E" of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, according to a map or plat of said Outlots on file in the General Land Office of the State of Texas, and also being a portion of that certain tract or parcel of land which was conveyed to Anne Watt McClendon, according to Travis County Deed Records, Volume 226, Page 317, and described by metes and bounds as beginning at a point in the south line of West Seventeenth Street, the same being the north line of Outlot 11, Division "E", of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, according to a map or plat of said outlots on file in the General Land Office of the State of Texas, and from which point of beginning an iron stake in the north line of West Seventeenth Street and at the most easterly corner of a 12.848 acre tract of land conveyed to the City of Austin by Julia E. Vance according to Travis County Deed Records, Volume 480, page 203, bears N. 30° 14' W.

93.29 feet, to wit; thence following the south line of Seventeenth Street and the north line of Outlot 11, Division "E", N. $70^{\circ} 16'$ W. 305.19 feet to the northwest corner of said outlot; thence S. $42^{\circ} 46'$ E. 22.46 feet following the west line of Outlot 11 to an iron stake; thence S. $36^{\circ} 49'$ E. 217.4 feet following the west line of Outlot 11 to an iron stake; thence S. $60^{\circ} 54'$ E. 164.38 feet following the west line of Outlot 11 to a point on the north line of West Sixteenth Street; thence S. $70^{\circ} 19'$ E. 168.35 feet following said north line of West Sixteenth Street to a point; thence N. $1^{\circ} 51'$ W. 222.37 feet to a point; thence N. 19° W. 90.38 feet to the place of the beginning.

THAT said transaction shall be made upon the following conditions:

1. That the City, by valid ordinance, will vacate Sixteenth Street from a point where the West line of the Bickler tract projected North intersects said street westward to where the East line of the property above described, as projected, would intersect said street.

2. That the Grantor, his heirs and assigns, and as a covenant running with the land, shall have the perpetual right of ingress and egress to the road or boulevard constructed across said property; and to construct or have constructed, for the purpose of such ingress and egress, driveways at convenient places.

3. That the Grantor shall give an easement for pedestrians, not less than 6 feet in width, to connect Sixteenth Street with the proposed boulevard and park, extending from Sixteenth Street to Fifteenth Street, abutting on the west line of said Bickler tract and extending westward from said Bickler tract to said boulevard and park tract, abutting on the North line of Fifteenth Street.

BE IT FURTHER RESOLVED:

THAT the sum of \$465.00 be and the same is hereby appropriated out of the Parks & Playgrounds Bond Fund to pay for said land above described, and that a warrant issue therefor.

The above resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Mayor laid before the Council the following:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the following General Budget of the City of Austin for the year A. D. 1933 be and the same is hereby adopted, and the amounts set out respectively in said Budget be and they are hereby respectively appropriated for the respective purposes and out of the funds respectively shown in said Budget:

SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS FOR THE YEAR 1933

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	GENERAL FUND	WATER, LIGHT & POWER FUND	INTEREST & SINKING FUND	TOTAL - ALL FUNDS
Cash Balance, January 1, 1933.	\$ 59,810.05	\$ 66,985.65	\$ 217,525.07	\$ 344,320.77
Other Convertible Resources	300.00	35,585.99	7,281.41	43,167.40
Less Encumbrances: Current Warrants	11,079.29	16,880.82	215,332.50	241,292.61
Deferred Income	23,759.89			23,759.89
Tax Deposits	10,376.73		7,500.00	17,876.73
	<u>\$ 14,894.14</u>	<u>\$ 85,690.82</u>	<u>\$ 3,973.98</u>	<u>\$ 104,558.94</u>
ESTIMATED REVENUE:				
Ad Valorem Taxes	\$ 459,100.00			\$ 459,100.00
Miscellaneous Taxes	15,000.00			15,000.00
Licenses and Permits	6,750.00			6,750.00
Barton Springs Division	12,800.00			12,800.00
Recreation Division	3,500.00			3,500.00
Public Library Division	1,500.00			1,500.00
Cemetery Division	15,000.00			15,000.00
Brackenridge Hospital (Net)	40,000.00			40,000.00
Police Department	8,750.00			8,750.00
Abattoir Department	40,000.00			40,000.00
Miscellaneous Collections - W L P Dept	105,600.00			105,600.00
Electric Division		\$ 827,000.00		\$ 827,000.00
Water Division		332,000.00		332,000.00
Sanitary Sewer Division		5,800.00		5,800.00
Miscellaneous Revenue		<u>2,200.00</u>		<u>2,200.00</u>
	<u>5,125.00</u>			<u>5,125.00</u>
Deduct: Rebates, Allowances, Etc.	<u>\$ 713,125.00</u>	<u>\$ 1,167,000.00</u>	<u>\$ 504,236.75</u>	<u>\$ 2,384,361.75</u>
	<u>\$ 728,019.14</u>	<u>\$ 1,252,690.82</u>	<u>\$ 512,212.73</u>	<u>\$ 2,492,922.69</u>
	<u>\$ 728,019.14</u>	<u>\$ 1,239,690.82</u>	<u>\$ 512,212.73</u>	<u>\$ 2,479,922.69</u>
AUTHORIZED DISBURSEMENTS:				
FINANCE DEPARTMENT				
City Manager's Office	\$ 9,977.90			\$ 9,977.90
Accounting Division	9,220.00			9,220.00
Tax Division	20,438.50			20,438.50
City Clerk's Division	2,589.40			2,589.40
City Hall Maintenance	3,392.00			3,392.00
Barton Springs Division	10,223.70			10,223.70
Gas Inspector Division	2,507.00			2,507.00
Recreation Division	20,073.00			20,073.00
Finance Department - General	17,690.00			17,690.00
	<u>\$ 96,111.50</u>			<u>\$ 96,111.50</u>
ENGINEERING DEPARTMENT:				
Engineer's Office	\$ 11,434.65			\$ 11,434.65
Street and Bridge Division	97,752.20			97,752.20
Trash and Garbage Division	62,946.00			62,946.00
Cemetery Division	20,409.45			20,409.45
Parks Division	18,645.20			18,645.20
Drafting Division	10,924.00			10,924.00
Building Inspection Division	4,385.50			4,385.50
Public Market Division	1,325.00			1,325.00
Municipal Airport Division	210.00			210.00
Zoning Board of Adjustment	1,410.00			1,410.00
	<u>\$ 229,445.00</u>			<u>\$ 229,445.00</u>

PUBLIC HEALTH & WELFARE DEPARTMENT:

Health Office
Brackenridge Hospital Division
Charity Division
Weights and Measures Division

\$ 17,283.75
72,275.90
3,020.00
1,904.00
\$ 94,483.65

POLICE DEPARTMENT

FIRE DEPARTMENT

LEGAL DEPARTMENT

PUBLIC LIBRARY DEPARTMENT

ABATTOIR DEPARTMENT

\$ 82,730.50
116,102.78
8,315.00
14,190.00
31,007.52

\$ 94,483.65
82,730.50
116,102.78
8,315.00
14,190.00
31,007.52

WATER, LIGHT AND POWER DEPARTMENT:

General Office
Electric Plant Division
Electric Distribution - Extensions
Electric Distribution - Maintenance
Pumping Plant Division
Filtration Plant Division
Water Distribution - Extensions
Water Distribution - Maintenance
Sanitary Sewer - Extensions
Sanitary Sewer - Maintenance
Purchase and Storage Division
W.L. P. Department - General

\$ 37,081.95
404,340.00
94,150.00
72,485.77
36,485.11
37,729.90
82,821.80
38,480.54
13,000.00
37,319.12
8,297.80
352,263.75

1,214,455.74

BONDED DEBT SERVICE:

Principal
Interest

\$ 197,500.00
304,343.75

501,843.75

TOTAL DISBURSEMENTS

\$ 672,385.95

\$ 1,214,455.74

\$ 501,843.75

\$ 2,388,685.44

BALANCE UNAPPROPRIATED

\$ 55,633.19

\$ 25,235.08

\$ 10,368.98

\$ 91,237.25

CITY OF AUSTIN, TEXAS

ESTIMATED RECEIPTS

For the Year 1933

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	T O T A L ALL FUNDS
BALANCES JANUARY 1, 1933:				
Cash on Deposit	\$ 59,810.05	\$ 66,985.65	\$217,525.07	\$344,320.77
Other Convertible Resources - Net	44,915.91	18,705.17	213,551.09	239,761.83
	<u>\$ 14,894.14</u>	<u>\$ 85,690.82</u>	<u>\$ 3,973.98</u>	<u>\$104,558.94</u>
ESTIMATED REVENUE:				
AD VALOREM TAXES:				
Current Rolls	\$435,000.00	\$	\$352,775.00	\$787,775.00
Delinquent Roll	14,500.00			14,500.00
Tax Deeds	600.00			600.00
Penalty and Interest	9,000.00			9,000.00
	<u>\$459,100.00</u>	<u>\$</u>	<u>\$352,775.00</u>	<u>\$811,875.00</u>
MISCELLANEOUS TAXES:				
Gross Receipts	\$ 12,500.00	\$	\$	\$ 12,500.00
Franchise	2,500.00			2,500.00
	<u>\$ 15,000.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 15,000.00</u>
LICENSES AND PERMITS:				
Cigarette	\$ 700.00	\$	\$	\$ 700.00
Food	1,000.00			1,000.00
Milk	600.00			600.00
Dog	700.00			700.00
Plumbing	1,850.00			1,850.00
Building	550.00			550.00
Peddlers	200.00			200.00
Theatre	300.00			300.00
Circus and Show	300.00			300.00
Slot Machines	100.00			100.00
Miscellaneous	450.00			450.00
	<u>\$ 6,750.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 6,750.00</u>
BARTON SPRINGS:				
Bath House	\$ 12,250.00	\$	\$	\$ 12,250.00
Concessions	500.00			500.00
Pavillion Rent	50.00			50.00
	<u>\$ 12,800.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 12,800.00</u>
RECREATION DIVISION:				
Gate Receipts, Entry Fees, Etc.	\$ 1,500.00	\$	\$	\$ 1,500.00
Athletic Club Dues	750.00			750.00
Westfield Pool	1,200.00			1,200.00
Rosewood and Hyde Parks	50.00			50.00
	<u>\$ 3,500.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 3,500.00</u>
PUBLIC LIBRARY:				
Contributions	\$ 1,000.00	\$	\$	\$ 1,000.00
Fines	500.00			500.00
	<u>\$ 1,500.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 1,500.00</u>

CITY OF AUSTIN, TEXAS

ESTIMATED RECEIPTS

For the Year 1933

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	TOTAL ALL FUNDS
CEMETERY DIVISION:				
Funeral Charges	\$ 6,000.00	\$	\$	\$ 6,000.00
Sale of Lots	6,250.00			6,250.00
Care of Lots	2,250.00			2,250.00
Sundries	500.00			500.00
	<u>\$ 15,000.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 15,000.00</u>
BRACKENRIDGE HOSPITAL:				
Board and Room	\$ 68,000.00	\$	\$	\$ 68,000.00
Extra Meals	1,500.00			1,500.00
X-Ray	3,300.00			3,300.00
Laboratory	4,300.00			4,300.00
Drugs	1,500.00			1,500.00
Surgical Supplies	2,000.00			2,000.00
Anaesthetics	2,500.00			2,500.00
Operating Room	14,000.00			14,000.00
Sundries	1,250.00			1,250.00
	<u>\$ 98,350.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 98,350.00</u>
Less: Charity Cases	58,350.00			58,350.00
	<u>\$ 40,000.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 40,000.00</u>
POLICE DEPARTMENT:				
Fines	\$ 8,500.00	\$	\$	\$ 8,500.00
Pound Fees	150.00			150.00
Miscellaneous	100.00			100.00
	<u>\$ 8,750.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 8,750.00</u>
ABATTOIR DEPARTMENT:				
Killing Floor: Beeves	\$ 20,950.00	\$	\$	\$ 20,950.00
Calves	1,250.00			1,250.00
Hogs	8,050.00			8,050.00
Sheep	850.00			850.00
Goats	50.00			50.00
Storage	600.00			600.00
By-Product Sales	8,250.00			8,250.00
	<u>\$ 40,000.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 40,000.00</u>
REVENUE TRANSFERS:				
Bond Principal and Interest	\$	\$	\$150,463.75	\$150,463.75
Equivalent of Taxes	\$1,000.00			\$1,000.00
City Manager's Office	5,000.00			5,000.00
Accounting Division	4,500.00			4,500.00
City Clerk's Office	1,000.00			1,000.00
Engineer's Office	1,000.00			1,000.00
Drafting Division	8,000.00			8,000.00
Legal Department	2,000.00			2,000.00
Rent	2,500.00			2,500.00
	<u>\$105,500.00</u>	<u>\$</u>	<u>\$150,463.75</u>	<u>\$256,063.75</u>

CITY OF AUSTIN, TEXAS

ESTIMATED RECEIPTS

For the Year 1933

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	TOTAL ALL FUNDS
ELECTRIC DIVISION:				
Light Sales	\$	\$ 502,500.00	\$	\$ 502,500.00
Power Sales		315,000.00		315,000.00
Meter Rent		6,500.00		6,500.00
Inspections		2,500.00		2,500.00
Penalties		100.00		100.00
Miscellaneous		400.00		400.00
	\$	\$ 827,000.00	\$	\$ 827,000.00
WATER DIVISION:				
Water Sales	\$	\$ 325,000.00	\$	\$ 325,000.00
Meter Rent		4,000.00		4,000.00
Tap Fees		2,000.00		2,000.00
Penalties		100.00		100.00
Miscellaneous		900.00		900.00
	\$	\$ 332,000.00	\$	\$ 332,000.00
SEWER DIVISION:				
Connections	\$	\$ 4,500.00	\$	\$ 4,500.00
Service		50.00		50.00
Miscellaneous		1,250.00		1,250.00
	\$	\$ 5,800.00	\$	\$ 5,800.00
MISCELLANEOUS REVENUE:				
Tax Certificates	\$ 250.00	\$	\$	\$ 250.00
Rent - Sundry	300.00			300.00
Rent - Zilker Tract	700.00			700.00
Austin Stock Yards	150.00			150.00
Trash and Garbage Division	75.00			75.00
Public Market	2,500.00			2,500.00
Airport	150.00			150.00
Material and Junk Sales	50.00	\$ 500.00		550.00
Bad Accounts Recovered		50.00		50.00
Sundries	200.00	1,650.00		1,850.00
Interest on Balances	750.00		5,000.00	5,750.00
	\$ 5,125.00	\$ 2,200.00	\$ 5,000.00	\$ 12,325.00
TOTAL ESTIMATED RECEIPTS	\$713,125.00	\$1,167,000.00	\$508,238.75	\$2,388,363.75
	\$728,019.14	\$1,252,690.82	\$512,212.73	\$2,492,922.69
Less: Rebates, Etc.		13,000.00		13,000.00
TOTAL NET RESOURCES	\$728,019.14	\$1,239,690.82	\$512,212.73	\$2,479,922.69

SUMMARY OF APPROPRIATIONS APPROVED

For the Year 1933

	TOTAL APPROPRIATION	SALARIES AND WAGES	MATERIALS	SUPPLIES	SERVICES	REPAIRS	MISCELLANEOUS EXPENSES	SUNDRIES	CAPITAL EXPENDITURES
GENERAL FUND:									
FINANCE DEPARTMENT:									
City Manager's Office	\$ 9,977.90	\$ 9,292.90	\$	\$	\$ 125.00	\$	\$ 250.00	\$	\$ 50.00
Accounting Division	9,220.00	8,360.00			650.00		185.00		
Tax Division	20,438.50	14,778.50			3,250.00		1,285.00		200.00
City Clerk's Division	2,589.40	2,120.40			225.00		234.00		
City Hall Maintenance	3,392.00	2,052.00			1,085.00		5.00		
Barton Springs Division	10,223.70	6,591.20	50.00		1,005.00		367.50		650.00
Gas Inspector Division	2,507.00	2,052.00			45.00		75.00		35.00
Recreation Division	20,073.00	15,858.50	30.00		1,540.00		394.50		100.00
Finance Department - General	17,690.00	1,080.00			4,950.00		9,650.00	2,010.00	
	\$ 96,111.50	\$ 62,185.50	\$ 80.00	\$ 7,925.00	\$ 7,746.00	\$ 2,430.00	\$ 12,700.00	\$ 2,010.00	\$ 1,035.00
ENGINEERING DEPARTMENT:									
Engineers' Office	\$ 11,434.65	\$ 9,832.65	\$	\$	\$ 803.00	\$	\$ 200.00	\$	\$ 28.00
Street and Bridge Division	97,755.20	63,205.20	13,200.00		10,625.00		5,525.00		2,100.00
Trash and Garbage Division	62,946.00	47,263.00	575.00		7,580.00		5,315.00		1,085.00
Cemetery Division	20,409.45	18,761.45	250.00		631.00		202.00		120.00
Parks Division	18,645.20	17,151.20	165.00		601.00		228.00		275.00
Drafting Division	10,924.00	9,771.00			830.00		115.00		140.00
Building Inspection Division	4,385.50	3,805.00			130.00		57.00		78.50
Public Market Division	1,325.00	1,200.00	20.00		25.00		20.00		100.00
Municipal Airport Division	210.00	900.00			75.00		35.00		10.00
Zoning Board of Adjustment	1,410.00				70.00		125.00		
	\$ 229,445.00	\$ 171,889.50	\$ 14,210.00	\$ 21,370.00	\$ 3,669.00	\$ 11,630.00	\$ 2,740.00	\$	\$ 3,936.50
PUBLIC HEALTH & WELFARE DEPARTMENT:									
Health Office	\$ 17,263.75	\$ 13,453.75	\$	\$	\$ 1,665.00	\$	\$ 145.00	\$	\$ 375.00
Brackenridge Hospital Division	72,275.90	28,053.90			33,045.00		2,225.00		1,300.00
Charity Division	3,020.00				20.00			3,000.00	
Weights and Measures Division	1,904.00	1,539.00			35.00		10.00		20.00
	\$ 94,463.65	\$ 43,046.65	\$	\$	\$ 34,765.00	\$	\$ 2,380.00	\$	\$ 1,695.00
POLICE DEPARTMENT	82,730.50	70,660.50			5,760.00		2,025.00		1,400.00
FIRE DEPARTMENT	116,102.78	110,766.78			2,226.00		835.00		350.00
LEGAL DEPARTMENT	8,315.00	7,580.00			75.00		60.00		600.00
PUBLIC LIBRARY DEPARTMENT	14,190.00	6,030.00			1,850.00		500.00		5,000.00
ABATTOIR DEPARTMENT	31,007.52	24,287.52			3,545.00		530.00		1,780.00
	\$ 672,385.95	\$ 496,446.45	\$ 14,290.00	\$ 77,516.00	\$ 22,937.00	\$ 20,330.00	\$ 20,660.00	\$ 5,010.00	\$ 15,196.50
WATER, LIGHT AND POWER FUND:									
General Office	\$ 37,081.95	\$ 31,872.45	\$	\$	\$ 4,140.00	\$	\$ 75.00	\$	\$ 300.00
Electric Plant Division	404,340.00	51,400.00			95,420.00		7,150.00		30,000.00
Electric Distribution - Extensions	94,150.00	39,650.00	46,500.00		1,000.00				278,000.00
Electric Distribution - Maintenance	72,485.77	48,785.77	7,200.00		8,600.00		1,150.00		4,000.00
Pumping Plant Division	36,485.11	6,735.11			50.00		2,000.00	500.00	3,000.00
Filtration Plant Division	37,729.90	17,143.90			18,660.00		600.00		
Water Distribution - Extensions	82,821.80	27,021.80	51,300.00		950.00		300.00		2,200.00
Water Distribution - Maintenance	38,480.54	22,060.54	7,300.00		3,375.00		300.00		
Sanitary Sewer - Extensions	13,000.00	7,000.00	4,025.00		325.00		150.00		1,200.00
Sanitary Sewer - Maintenance	37,319.12	21,744.12	4,900.00		2,050.00		700.00		125.00
Purchase and Storage Division	52,263.75	7,657.80			350.00		160.00		
W L P Department - General					99,100.00		170,163.75	83,000.00	
	\$ 1,214,455.74	\$ 861,071.49	\$ 121,225.00	\$ 134,920.00	\$ 149,150.50	\$ 13,390.00	\$ 173,373.75	\$ 52,500.00	\$ 288,825.00

APPROPRIATIONS .

CITY MANAGER'S OFFICE - FINANCE DEPARTMENT

For the Year 1933.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 10100</u>			
<u>Name</u> <u>Position</u>			
Adam R. Johnson City Manager	\$ 8,000.00	\$ 8,000.00	\$ 7,600.00
Helen Kelleher Secretary	1,782.00	1,782.00	1,692.90
	<u>\$ 9,782.00</u>	<u>\$ 9,782.00</u>	<u>\$ 9,292.90</u>
<u>SUPPLIES - 10300</u>			
10321 Stationery & Office Supplies	\$ 75.00	\$ 75.00	\$ 75.00
10322 Postage	50.00	50.00	50.00
	<u>\$ 125.00</u>	<u>\$ 125.00</u>	<u>\$ 125.00</u>
<u>SERVICES - 10400</u>			
10405 Bonding Expense	\$ 54.00	\$ 54.00	\$ 54.00
10412 Telephone & Telegraph (Clock Service)	146.00	146.00	146.00
10432 Dues & Subscriptions	50.00	50.00	50.00
	<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
<u>REPAIRS - 10500</u>			
10563 To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
<u>MISCELLANEOUS - 10800</u>			
10804 Traveling	\$ 250.00	\$ 250.00	\$ 250.00
<u>CAPITAL EXPENDITURES - 10900</u>			
10963 Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
	<u>\$ 10,467.00</u>	<u>\$ 10,467.00</u>	<u>\$ 9,977.90</u>

APPROPRIATIONS

ACCOUNTING DIVISION - FINANCE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 11100</u>			
<u>Name</u> <u>Position</u>			
Geo. G. Grant Director of Finance	\$ 3,400.00	\$ 3,400.00	\$ 3,230.00
E. D. Wiginton Accountant	810.00	810.00	769.50
Frank M. Holloway Timekeeper	1,620.00	1,620.00	1,539.00
Bill Dyer Warrant Clerk	1,350.00	1,350.00	1,282.50
L. R. Sanford Cost Accountant	1,620.00	1,620.00	1,539.00
	<u>\$ 8,800.00</u>	<u>\$ 8,800.00</u>	<u>\$ 8,360.00</u>
<u>SUPPLIES - 11300</u>			
11321 Stationery & Office Supplies	\$ 500.00	\$ 500.00	\$ 500.00
11322 Postage	150.00	150.00	150.00
	<u>\$ 650.00</u>	<u>\$ 650.00</u>	<u>\$ 650.00</u>
<u>SERVICES - 11400</u>			
11405 Bonding Expense	\$ 60.00	\$ 60.00	\$ 60.00
11412 Telephone & Telegraph	100.00	100.00	100.00
11450 Sundry Services	25.00	25.00	25.00
	<u>\$ 185.00</u>	<u>\$ 185.00</u>	<u>\$ 185.00</u>
<u>REPAIRS - 11500</u>			
11563 To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
	<u>\$ 9,660.00</u>	<u>\$ 9,660.00</u>	<u>\$ 9,220.00</u>

APPROPRIATIONS

TAX DIVISION - DEPARTMENT OF FINANCE.

For the Year 1933.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 12100</u>			
<u>Name</u>	<u>Position</u>		
T. B. Marshall	Assessor & Collector	\$ 2,550.00	\$ 2,422.50
John A. Basford	Deputy	1,620.00	1,539.00
Geo. McCullough	Cashier	1,620.00	1,539.00
C. P. Ledbetter	Valuation Man	1,620.00	1,539.00
Mrs. Emma Estes	Clerk	1,620.00	1,539.00
James A. Crockett	Map-Records Clerk	1,620.00	1,539.00
J. H. Bohlender	Deputy	1,620.00	1,539.00
Mrs. Margaret Mills	Stenographer	1,350.00	1,282.50
E. D. Wiginton	Accountant	810.00	769.50
A. W. Townsend	Board of Equalization	300.00	300.00
Otto Ebeling	Board of Equalization	300.00	300.00
	Extra Help	470.00	470.00
		<u>\$ 15,500.00</u>	<u>\$ 14,778.50</u>
<u>SUPPLIES - 12300</u>			
12321 Stationery & Office Supplies		\$ 2,250.00	\$ 2,250.00
12322 Postage		1,000.00	1,000.00
		<u>\$ 3,250.00</u>	<u>\$ 3,250.00</u>
<u>SERVICES - 12400</u>			
12405 Bonding Expense		\$ 215.00	\$ 215.00
12412 Telephone & Telegraph		100.00	100.00
12423 Abstract Services		500.00	500.00
12430 Public Printing		250.00	250.00
12432 Dues & Subscriptions		20.00	20.00
12450 Sundry Services		200.00	200.00
		<u>\$ 1,285.00</u>	<u>\$ 1,285.00</u>
<u>REPAIRS - 12500</u>			
12563 To Furniture & Fixtures		\$ 75.00	\$ 75.00
<u>MISCELLANEOUS - 12800</u>			
12806 Auto Allowances		\$ 400.00	\$ 400.00
12821 Commissions		150.00	150.00
12830 Sundry (Court Costs)		300.00	300.00
		<u>\$ 850.00</u>	<u>\$ 850.00</u>
<u>CAPITAL EXPENDITURES - 12900</u>			
12963 Furniture & Fixtures		\$ 200.00	\$ 200.00
		<u>\$ 21,150.00</u>	<u>\$ 20,438.50</u>

APPROPRIATIONS

CITY CLERK'S OFFICE--FINANCE DEPARTMENT

For the Year 1933.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED City Mgr.	APPROVED COUNCIL
<u>SALARIES & WAGES - 14100</u>			
<u>Name</u> <u>Position</u>			
Hallie McKellar City Clerk	\$ 2,232.00	\$ 2,232.00	\$ 2,120.40
<u>SUPPLIES - 14300</u>			
14321 Stationery & Office Supplies	\$ 200.00	\$ 200.00	\$ 200.00
14322 Postage	25.00	25.00	25.00
	\$ 225.00	\$ 225.00	\$ 225.00
<u>SERVICES - 14400</u>			
14405 Bonding Expense	\$ 9.00	\$ 9.00	\$ 9.00
14412 Telephone & Telegraph	65.00	65.00	65.00
14430 Advertising	150.00	150.00	150.00
14450 Sundry Services	10.00	10.00	10.00
	\$ 234.00	\$ 234.00	\$ 234.00
<u>REPAIRS - 14500</u>			
14563 Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
	\$ 2,701.00	\$ 2,701.00	\$ 2,589.40

APPROPRIATIONS

CITY HALL DIVISION - FINANCE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 15100</u>			
<u>Name</u> <u>Position</u>			
Antone Mittenberg Janitor	\$ 1,134.00	\$ 1,134.00	\$ 1,134.00
M. B. Ayres Helper	918.00	918.00	918.00
	\$ 2,052.00	\$ 2,052.00	\$ 2,052.00
<u>SUPPLIES - 15300</u>			
15309 Ice	\$ 100.00	\$ 100.00	\$ 100.00
15311 Fuel for Heat	500.00	500.00	500.00
15313 Janitor Supplies	450.00	450.00	450.00
15323 Light Globes	35.00	35.00	35.00
	\$ 1,085.00	\$ 1,085.00	\$ 1,085.00
<u>SERVICES - 15400</u>			
15414 Laundry - Girl's Rest Room	\$ 5.00	\$ 5.00	\$ 5.00
<u>REPAIRS - 15500</u>			
15560 To Building	\$ 250.00	\$ 250.00	\$ 250.00
	\$ 3,392.00	\$ 3,392.00	\$ 3,392.00

APPROPRIATIONS

BARTON SPRINGS DIVISION - FINANCE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 16100			
<u>Name</u>	<u>Position</u>		
D. Hamilton	Custodian	\$ 1,296.00	\$ 1,231.20
A. Romella	Laborer	864.00	864.00
	Manager - Bath House	675.00	675.00
Lawrence Miller	Laborer - 9 mos.	864.00	648.00
B. J. Robinson	Laborer - 9 mos.	864.00	648.00
	Life Guard	360.00	360.00
	Life Guard	360.00	360.00
	Life Guard	360.00	360.00
	Clerk - Bath House	350.00	315.00
	Clerk - Bath House	300.00	270.00
	Locker Boy	180.00	180.00
	Locker Boy	180.00	180.00
	Locker Girl	180.00	180.00
	Locker Girl	180.00	180.00
	Extra Help	200.00	140.00
		<u>\$ 7,213.00</u>	<u>\$ 6,591.20</u>
MATERIALS - 16200			
16201 Sand & Dirt		\$ 25.00	\$ 25.00
16214 Plants & Shrubs		25.00	25.00
		<u>\$ 50.00</u>	<u>\$ 50.00</u>
SUPPLIES - 16300			
16304 Drugs & Chemicals		\$ 25.00	\$ 25.00
16313 Janitor Supplies		50.00	25.00
16315 Gasoline & Oil		200.00	175.00
16316 Tires & Tubes		75.00	60.00
16320 Small Tools		50.00	75.00
16321 Stationery & Office Supplies		25.00	15.00
16323 Light Globes		30.00	30.00
16331 Bath Suits & Towels		400.00	400.00
16340 Sundry Supplies		200.00	200.00
		<u>\$ 1,055.00</u>	<u>\$ 1,005.00</u>
SERVICES - 16400			
16404 Auto Insurance		\$ 30.00	\$ 30.00
16405 Bonding Expense		7.50	7.50
16412 Telephone & Telegraph		75.00	80.00
16414 Laundry		300.00	250.00
		<u>\$ 412.50</u>	<u>\$ 367.50</u>
REPAIRS - 16500			
16560 To Building & Pool		\$ 300.00	\$ 1,000.00
16562 To Equipment		350.00	350.00
16563 To Furniture		25.00	10.00
16564 To Truck		50.00	50.00
		<u>\$ 725.00</u>	<u>\$ 1,410.00</u>
MISCELLANEOUS - 16800			
16806 Auto Allowance		\$ 50.00	\$ 50.00
16830 Sundry		100.00	100.00
		<u>\$ 150.00</u>	<u>\$ 150.00</u>
CAPITAL EXPENDITURES - 16900			
16915 Concrete Work		\$ 250.00	\$ 250.00
16962 Equipment		350.00	350.00
16963 Furniture & Fixtures		50.00	50.00
		<u>\$ 650.00</u>	<u>\$ 650.00</u>
		<u>\$10,255.50</u>	<u>\$10,223.70</u>

APPROPRIATIONS

GAS INSPECTOR DIVISION - FINANCE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 17100</u>			
<u>Name</u> <u>Position</u>			
H. K. Humes Gas Inspector	\$ 2,160.00	\$ 2,160.00	\$ 2,052.00
<u>SUPPLIES - 17300</u>			
17320 Small Tools	\$ 15.00	\$ 15.00	\$ 15.00
17321 Stationery & Office Supplies	20.00	20.00	20.00
17322 Postage	5.00	5.00	5.00
17340 Sundry Supplies	5.00	5.00	5.00
	<u>\$ 45.00</u>	<u>\$ 45.00</u>	<u>\$ 45.00</u>
<u>SERVICES - 17400</u>			
17412 Telephone & Telegraph	\$ 75.00	\$ 75.00	\$ 75.00
<u>MISCELLANEOUS - 17800</u>			
17806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES - 17900</u>			
17962 Equipment	\$ 25.00	\$ 25.00	\$ 25.00
17963 Furniture & Fixtures	10.00	10.00	10.00
	<u>\$ 35.00</u>	<u>\$ 35.00</u>	<u>\$ 35.00</u>
	<u>\$ 2,615.00</u>	<u>\$ 2,615.00</u>	<u>\$ 2,507.00</u>

APPROPRIATIONS

RECREATION DIVISION - FINANCE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 18100</u>			
<u>Name</u> <u>Position</u>			
Jas. A. Garrison Supt. of Recreation	\$ 3,060.00	\$ 3,060.00	\$ 2,907.00
Elsie Crozier Asst Supt Recreation	1,620.00	1,620.00	1,539.00
Geo. Stautz Director Athletic Club	1,350.00	1,350.00	1,282.50
Will Kretschmar Truck Driver	1,026.00	1,026.00	1,026.00
Geo. Mabson Director Rosewood	864.00	864.00	864.00
H. M. Berry Labor & Janitor	864.00	864.00	864.00
Tom Gullette Asst. Athletic Director	810.00	810.00	810.00
Josephine Carlson Secty. Recreation Dept.	756.00	756.00	756.00
	Athletic Officials	650.00	650.00
	2 Lifeguards - Westfield	400.00	400.00
Howard Valt Locker Boy Athletic Club	240.00	240.00	240.00
Harvey Williams House Park & Athletic League	425.25	425.25	425.25
LaVerne Nowotny Dramatic Director	267.75	267.75	267.75
Victor Kormier Leader - Hyde Park	252.00	252.00	252.00
Sula Rachal Leader - Eastwoods	252.00	252.00	252.00
Newman Casey Leader - East Avenue	252.00	252.00	252.00
Juanita Pilgrim Leader - Mexican Park	252.00	252.00	252.00
Baker Wright Leader - Zaragosa	252.00	252.00	252.00
Mayme Griffin Leader - South Austin	252.00	252.00	252.00
Addie Mae Leigh Leader - West Austin	252.00	252.00	252.00
Mrs. Arno Brill Leader - Pease	252.00	252.00	252.00
Juanita Simpson Leader - Hyde Park	220.50	220.50	220.50
Betty Nichols Leader - East Avenue	220.50	220.50	220.50
Bessie Lomax Leader - Rosewood	220.50	220.50	220.50
Glynn Magee Leader - South Austin	220.50	220.50	220.50
	Leader - Palm	189.00	189.00
	Leader - Palm	189.00	189.00
	Leader - West Austin	189.00	189.00
	Extra Labor - 3 Mos.	212.00	212.00
	Negro Music Director	150.00	150.00
	<u>\$16,160.00</u>	<u>\$16,160.00</u>	<u>\$15,858.50</u>

APPROPRIATIONS

RECREATION DIVISION - FINANCE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 18100</u>			
18101 See Attached Schedule	\$ 16,160.00	\$ 16,160.00	\$ 15,854.50
<u>MATERIALS - 18200</u>			
18201 Sand & Lime	\$ 30.00	\$ 30.00	\$ 30.00
<u>SUPPLIES - 18300</u>			
18311 Coal & Gas	\$ 275.00	\$ 275.00	\$ 275.00
18313 Janitor Supplies	100.00	100.00	100.00
18315 Gas & Oil	210.00	210.00	210.00
18316 Tires & Tubes	50.00	50.00	50.00
18320 Small Tools	75.00	75.00	75.00
18321 Stationery & Office Supplies	175.00	175.00	175.00
18322 Postage	30.00	30.00	30.00
18333 Playground Supplies	500.00	500.00	500.00
18340 Sundry Supplies	125.00	125.00	125.00
	\$ 1,540.00	\$ 1,540.00	\$ 1,540.00
<u>SERVICES - 18400</u>			
18404 Auto Insurance	\$ 48.55	\$ 50.00	\$ 50.00
18412 Telephone & Telegraph	210.00	210.00	210.00
18430 Public Printing	50.00	50.00	50.00
18432 Dues & Subscriptions	9.50	9.50	9.50
18450 Sundry Services	75.00	75.00	75.00
	\$ 393.05	\$ 394.50	\$ 394.50
<u>REPAIRS - 18500</u>			
18560 To Building	\$ 450.00	\$ 450.00	\$ 450.00
18562 To Equipment	150.00	150.00	150.00
18564 To Autos & Trucks	50.00	50.00	50.00
	\$ 650.00	\$ 650.00	\$ 650.00
<u>MISCELLANEOUS - 18800</u>			
18804 Traveling	\$ 300.00	\$ 300.00	\$ 300.00
18806 Auto Allowances	625.00	625.00	625.00
18825 Pageants	175.00	175.00	175.00
18830 Sundry & City League	250.00	250.00	250.00
18831 Trophies	150.00	150.00	150.00
	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<u>CAPITAL EXPENDITURES - 18900</u>			
18962 Equipment	\$ 50.00	\$ 50.00	\$ 50.00
18963 Furniture & Fixtures	50.00	50.00	50.00
	\$ 100.00	\$ 100.00	\$ 100.00
	\$ 20,373.00	\$ 20,374.50	\$ 20,073.00

APPROPRIATIONS

GENERAL DIVISION - FINANCE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 19100</u>			
<u>Name</u> <u>Position</u>			
Lyman J. Bailey Probation Officer	\$ 282.50	\$ 270.00	\$ 270.00
W. C. Russell Humane Officer	847.50	810.00	810.00
	<u>\$ 1,130.00</u>	<u>\$ 1,080.00</u>	<u>\$ 1,080.00</u>
<u>SERVICES - 19400</u>			
19404 Fire & Tornado Insurance	\$ 500.00	\$ 500.00	\$ 500.00
19405 Bonding Expense, City Treasurer	375.00	375.00	375.00
19420 Professional Services	500.00	500.00	500.00
19422 Election Expense	2,000.00	2,000.00	2,000.00
19430 Annual Report Expense	1,000.00	1,000.00	1,000.00
19432 Dues & Subscriptions	175.00	175.00	175.00
19450 Sundry Services	150.00	150.00	150.00
19495 Employees Medical Attention	250.00	250.00	250.00
	<u>\$ 4,950.00</u>	<u>\$ 4,950.00</u>	<u>\$ 4,950.00</u>
<u>CONTRIBUTIONS - 19700</u>			
19701 Childrens Home	\$ 600.00	\$ 600.00	\$ 600.00
19702 Home for Dependent & Neglected Children	600.00	600.00	600.00
19704 Old Negro Women's Home	300.00	300.00	300.00
19705 Old Ladies Home	300.00	300.00	300.00
19707 Probation Expense	210.00	210.00	210.00
	<u>\$ 2,010.00</u>	<u>\$ 2,010.00</u>	<u>\$ 2,010.00</u>
<u>MISCELLANEOUS - 19800</u>			
19801 Claims Paid	\$ 500.00	\$ 500.00	\$ 500.00
19802 Interest Paid	9,000.00	9,000.00	9,000.00
19830 Sundry	150.00	150.00	150.00
	<u>\$ 9,650.00</u>	<u>\$ 9,650.00</u>	<u>\$ 9,650.00</u>
	<u>\$ 17,740.00</u>	<u>\$ 17,690.00</u>	<u>\$ 17,690.00</u>

APPROPRIATIONS

ENGINEERS' OFFICE - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 20100</u>			
<u>Name</u> <u>Position</u>			
Orin E. Metcalfe City Engineer	\$ 3,825.00	\$ 3,825.00	\$ 3,633.75
J. A. Warren Chief Clerk	1,890.00	1,890.00	1,795.50
J. B. Groce Concrete Inspector	1,512.00	1,512.00	1,436.40
J. S. Cope Instrument Man - 2/3 Time	1,080.00	1,080.00	1,026.00
O. C. Lebander Asst. Engineer - 1/3 Time	1,020.00	1,020.00	969.00
Carl Rice Rodman	972.00	972.00	972.00
	<u>\$ 10,299.00</u>	<u>\$ 10,299.00</u>	<u>\$ 9,832.65</u>

APPROPRIATIONS

ENGINEERS' OFFICE - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 20100</u>			
20101 Salaries & Wages	\$ 10,299.00	\$ 10,299.00	\$ 9,832.65
<u>SUPPLIES - 20300</u>			
20315 Gas & Oil	\$ 210.00	\$ 210.00	\$ 210.00
20316 Tires & Tubes	100.00	100.00	100.00
20321 Stationery & Office Supplies	300.00	300.00	300.00
20322 Postage	18.00	18.00	18.00
20327 Engineers' Supplies	175.00	175.00	175.00
	<u>\$ 803.00</u>	<u>\$ 803.00</u>	<u>\$ 803.00</u>
<u>SERVICES - 20400</u>			
20404 Auto Insurance	\$ 60.00	\$ 60.00	\$ 60.00
20412 Telephone & Telegraph	120.00	120.00	120.00
20430 Printing - Advertising	25.00	25.00	25.00
20432 Dues & Subscriptions	40.00	40.00	40.00
20433 Car Fare	1.00	1.00	1.00
20450 Sundry Service	15.00	15.00	15.00
	<u>\$ 261.00</u>	<u>\$ 261.00</u>	<u>\$ 261.00</u>
<u>REPAIRS - 20500</u>			
20562 To Engineers' Instruments	\$ 30.00	\$ 30.00	\$ 30.00
20563 To Furniture & Fixtures	20.00	20.00	20.00
20564 To Autos & Trucks	150.00	150.00	150.00
	<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
<u>MISCELLANEOUS - 20800</u>			
20806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
20830 Sundry	10.00	10.00	10.00
	<u>\$ 310.00</u>	<u>\$ 310.00</u>	<u>\$ 310.00</u>
<u>CAPITAL EXPENDITURES - 20900</u>			
20963 Furniture & Fixtures	\$ 28.00	\$ 28.00	\$ 28.00
	<u>\$ 11,901.00</u>	<u>\$ 11,901.00</u>	<u>\$ 11,434.65</u>

APPROPRIATIONS

STREET AND BRIDGE DIVISION - ENGINEERING DEPARTMENT

For the Year 1933.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 21100			
Name	Position		
Joe C. Bowles	Superintendent	\$ 1,890.00	\$ 1,795.50
W. J. Smith	Mechanic	1,620.00	1,539.00
Chas. Yeoman	Graderman	1,404.00	1,333.30
Chas. Knight	Foreman	1,350.00	1,282.50
O. L. Naschke	Foreman	1,350.00	1,282.50
J. A. Duggan	Foreman	1,350.00	1,282.50
Louis Slussler	Blacksmith	1,350.00	1,282.50
W. L. Smith	Graderman	1,188.00	1,188.00
Tom Mussett	Rollerman	1,134.00	1,134.00
Tom Shugart	Rollerman	1,134.00	1,134.00
L. E. Shelton	Gas Shovel Opr	1,134.00	1,134.00
O. P. Pressler	Foreman	1,080.00	1,080.00
Tom Parrish	Carpenter	1,080.00	1,080.00
John Fasel	Gas Shovel Opr	1,080.00	1,080.00
J. P. Merritt	Maintenance Opr	1,080.00	1,080.00
S. A. Work	Teamster	1,026.00	1,026.00
J. B. Mussett	Truck Driver	1,026.00	1,026.00
W. A. Stewart	Truck Driver	1,026.00	1,026.00
Lester Cloud	Truck Driver	1,026.00	1,026.00
Louis Reverra	Truck Driver	1,026.00	1,026.00
L. D. Krabe	Truck Driver	1,026.00	1,026.00
O. R. Puckett	Truck Driver	1,026.00	1,026.00
Henry Hill	Air Compress Opr	1,026.00	1,026.00
L. A. Hartung	Truck Driver	1,026.00	1,026.00
M. Vasterling	Truck Driver	1,026.00	1,026.00
W. O. Cox	Truck Driver	1,026.00	1,026.00
Ernest Miller	Teamster	972.00	972.00
Turner Magness	Teamster	972.00	972.00
J. S. Young	Teamster	972.00	972.00
Jack Mussett	Teamster	972.00	972.00
O. H. Perkins	Teamster	972.00	972.00
J. J. Bailey	Teamster	972.00	972.00
J. M. Crumley	Teamster	972.00	972.00
J. Shelton	Blacksmith	972.00	972.00
I. J. Johnson	Teamster	972.00	972.00
D. R. Furr	Straw Boss	972.00	972.00
Claude Magness	Truck Driver	972.00	972.00
T. T. Johnson	Teamster	972.00	972.00
Frank Draintz	Laborer	918.00	918.00
A. G. Moffett	Teamster	918.00	918.00
E. S. Brown	Truck Driver	918.00	918.00
P. H. Baker	Laborer	864.00	864.00
Bob King	Laborer	864.00	864.00
C. C. Cook	Laborer	864.00	864.00
Rufe Ringstaff	Laborer	864.00	864.00
George King	Laborer	970.30	970.30
John Johnson	Laborer	845.10	845.10
Dink Mayes	Laborer	845.10	845.10
Lon Mason	Laborer	845.10	845.10
Archie Adams	Laborer	845.10	845.10
Willie Pauls	Laborer	845.10	845.10
Alex Thomas	Laborer	845.10	845.10
Lonnie Coleman	Laborer	845.10	845.10
O. W. Fair	Laborer	845.10	845.10
O. Gallagos	Laborer	845.10	845.10
A. Villareall	Laborer	845.10	845.10
J. W. McCashlin	Laborer	845.10	845.10
O. W. Williamson	Laborer	845.10	845.10
Gus Edwards	Laborer	845.10	845.10
E. Luna	Laborer - Half Time	422.50	422.50
Henry Hill	Laborer	845.10	845.10
Nolan Young	Laborer	845.10	845.10
George Carnline	Laborer - Half Time	422.50	422.50
M. Townsley	Laborer	845.10	845.10
		\$63,720.90	\$63,205.20

APPROPRIATIONS

STREET AND BRIDGE DIVISION - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MOR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 21100</u>			
21101 Salaries & Wages	\$ 63,720.90	\$ 63,720.90	\$ 63,205.20
<u>MATERIALS - 21200</u>			
21201 Gravel, Sand, Etc.	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
21202 Lumber, Brick, Cement	2,200.00	2,200.00	2,200.00
21203 Wire, Steel, Hardware	1,200.00	1,200.00	1,200.00
21205 Storm Sewer Pipe	2,000.00	2,000.00	2,000.00
21221 Asphalt	2,000.00	2,000.00	2,000.00
	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00
<u>SUPPLIES - 21300</u>			
21302 Oil & Waste	\$ 50.00	\$ 50.00	\$ 50.00
21309 Ice	125.00	125.00	125.00
21310 Stock Feed	2,100.00	2,100.00	2,100.00
21311A Acetylene & Oxygen	400.00	400.00	400.00
21311 Fuel	50.00	50.00	50.00
21315 Gas & Oil	5,400.00	5,400.00	5,400.00
21316 Tires & Tubes	1,150.00	1,150.00	1,150.00
21320 Small Tools	450.00	450.00	450.00
21321 Stationery & Office Supplies	85.00	85.00	85.00
21336 Blasting Supplies	250.00	250.00	250.00
21323 Light Globes	15.00	15.00	15.00
21338 Paint - Street Signs	250.00	250.00	250.00
21340 Sundry Supplies	300.00	300.00	300.00
	\$ 10,625.00	\$ 10,625.00	\$ 10,625.00
<u>SERVICES - 21400</u>			
21404 Auto Insurance	\$ 575.00	\$ 575.00	\$ 575.00
21412 Telephone & Telegraph	120.00	120.00	120.00
21415 Contracts	1,000.00	1,000.00	1,000.00
21450 Sundry Services	35.00	35.00	35.00
	\$ 1,730.00	\$ 1,730.00	\$ 1,730.00
<u>REPAIRS - 21500</u>			
21560 To Building	\$ 75.00	\$ 75.00	\$ 75.00
21562 To Equipment	500.00	500.00	500.00
21564 To Autos & Trucks	1,450.00	1,450.00	1,450.00
21565 To Other Motored Equipment	1,200.00	1,200.00	1,200.00
21565A To Bear Cat	1,200.00	1,200.00	1,200.00
21565B To Gilbert Maintainer	200.00	200.00	200.00
21566 To Horsedrawn Equipment	600.00	600.00	600.00
21567 To Horseshoeing & Veterinary	300.00	300.00	300.00
	\$ 5,525.00	\$ 5,525.00	\$ 5,525.00
<u>MISCELLANEOUS - 21800</u>			
21803 Rent	\$ 240.00	\$ 240.00	\$ 240.00
21806 Auto Allowances	780.00	780.00	780.00
21808 Pavement Repairs	350.00	350.00	350.00
	\$ 1,370.00	\$ 1,370.00	\$ 1,370.00
<u>CAPITAL EXPENDITURES - 21900</u>			
21962 Construction Equipment	\$ 700.00	\$ 700.00	\$ 700.00
21964 Autos & Trucks	1,000.00	1,000.00	1,000.00
21967 Mules	400.00	400.00	400.00
	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
	\$98,270.00	\$98,270.90	\$97,755.20

APPROPRIATIONS

TRASH AND GARBAGE DIVISION - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 22100			
NAME	POSITION		
Ben A. Weed	Superintendent	\$ 1,800.00	\$ 1,710.00
Chas. Bulian	Mechanic	1,620.00	1,539.00
Geo. Johnson	Yardman - Incinerator	1,080.00	1,080.00
L. J. Puckett	Sweeperman	1,080.00	1,080.00
Ralph Sylvester	Sweeperman	1,080.00	1,080.00
G. V. Powell	Sweeperman	1,080.00	1,080.00
Jim Haselwood	Sprinklerman	1,026.00	1,026.00
J. E. Belvin	Incinerator Man	1,026.00	1,026.00
Dan Crumley	Truck Driver	1,026.00	1,026.00
N. M. Henderson	Truck Driver	1,026.00	1,026.00
Tom Allen	Truck Driver	1,026.00	1,026.00
Ed Bratton	Truck Driver	1,026.00	1,026.00
John Guest	Truck Driver	1,026.00	1,026.00
Will Birdwell	Truck Driver	1,026.00	1,026.00
Leroy Eppright	Truck Driver	1,026.00	1,026.00
Henry Miller	Truck Driver	1,026.00	1,026.00
Rufus Johnson	Truck Driver	1,026.00	1,026.00
Boyd Stewart	Truck Driver	1,026.00	1,026.00
Arthur Gade	Truck Driver	1,026.00	1,026.00
U. V. Ives	Utility Man	1,026.00	1,026.00
Porter Wimberly	Truck Driver	1,026.00	1,026.00
Seymour Washington	Truck Driver	1,026.00	1,026.00
J. H. Gage	Incinerator Helper	972.00	972.00
O. C. Ross	Truck Driver	918.00	918.00
J. C. Ross	Truck Driver	918.00	918.00
R. G. Ladusch	Truck Driver	918.00	918.00
Jim Gilbert	White Wing	918.00	918.00
J. H. Henning	Helper	918.00	918.00
Geo. Fontaine	White Wing	918.00	918.00
Alex McKensie	White Wing	918.00	918.00
F. Taylor	Incinerator Helper	918.00	918.00
Nat Goldstein	Helper	918.00	918.00
J. Cox	Helper	918.00	918.00
J. A. Tucker	Helper	918.00	918.00
Ed Wagner	Helper	918.00	918.00
Steve Daniels	Helper	918.00	918.00
W. McLeMore	Helper	918.00	918.00
L. M. Hicks	Helper	918.00	918.00
John McGill	Helper	918.00	918.00
A. P. Curinton	Helper	918.00	918.00
J. J. Hughes	Helper	918.00	918.00
Ben Hudson	Helper	918.00	918.00
H. W. Scott	Incinerator Helper	864.00	864.00
Jerry Mosha	Helper	600.00	600.00
G. Bratton	Helper	600.00	600.00
	Unassigned Labor	2,800.00	2,800.00
		\$ 47,434.00	\$ 47,263.00

APPROPRIATIONS

TRASH AND GARBAGE DIVISION - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MOR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 21100</u>			
22101 See attached schedule	\$ 47,434.00	\$ 47,434.00	\$ 47,263.00
<u>MATERIALS - 22200</u>			
22201 Gravel, Sand, Etc.	\$ 175.00	\$ 175.00	\$ 175.00
22202 Lumber, Brick, Cement	300.00	300.00	300.00
22203 Wire, Steel, Hardware	100.00	100.00	100.00
	\$ 575.00	\$ 575.00	\$ 575.00
<u>SUPPLIES - 22300</u>			
22302 Oil & Waste	\$ 5.00	\$ 5.00	\$ 5.00
22309 Ice	35.00	35.00	35.00
22310 Stock Feed	35.00	35.00	35.00
22311 Fuel & Gas	225.00	225.00	225.00
22312 Disinfectants	20.00	20.00	20.00
22315 Gas & Oil	5,400.00	5,400.00	5,400.00
22316 Tires & Tubes	1,350.00	1,350.00	1,350.00
22320 Small Tools	325.00	325.00	325.00
22321 Stationery & Office Supplies	25.00	25.00	25.00
22323 Light Globes	10.00	10.00	10.00
22340 Sundry Supplies	150.00	150.00	150.00
	\$ 7,580.00	\$ 7,580.00	\$ 7,580.00
<u>SERVICES - 22400</u>			
22404 Auto Insurance	\$ 660.00	\$ 660.00	\$ 660.00
22412 Telephone & Telegraph	100.00	100.00	100.00
22450 Sundry Services	8.00	8.00	8.00
	\$ 768.00	\$ 768.00	\$ 768.00
<u>REPAIRS - 22500</u>			
22560 To Buildings	\$ 300.00	\$ 300.00	\$ 300.00
22561 To Machinery	35.00	35.00	35.00
22560A To Incinerator	1,400.00	1,400.00	1,400.00
22562 To Equipment	150.00	150.00	150.00
22564 To Autos & Trucks	1,300.00	1,300.00	1,300.00
22565 To Other Motored Equipment	200.00	200.00	200.00
22565A To Sweepers	900.00	900.00	900.00
22565B To Broom Straw & Steel	950.00	950.00	950.00
22566 To Horse Drawn Equipment	60.00	60.00	60.00
22567 Horseshoeing & Veterinary	20.00	20.00	20.00
	\$ 5,315.00	\$ 5,315.00	\$ 5,315.00
<u>MISCELLANEOUS - 22800</u>			
22806 Auto Allowance	\$ 360.00	\$ 360.00	\$ 360.00
<u>CAPITAL EXPENDITURES - 22900</u>			
22962 Equipment	\$ 85.00	\$ 85.00	\$ 85.00
22964 Autos & Trucks	1,000.00	1,000.00	1,000.00
	\$ 1,085.00	\$ 1,085.00	\$ 1,085.00
	\$ 63,117.00	\$ 63,117.00	\$ 62,946.00

APPROPRIATIONS

CEMETERY DIVISION - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 23100			
Name	Position		
Chas. H. Alff	City Sexton	\$ 1,620.00	\$ 1,539.00
Frank Hill	Foreman	1,026.00	1,026.00
Ross Ringstaff	Funeral Attendant	972.00	972.00
J. D. Spiller	Funeral Attendant	972.00	972.00
Geo. Cox	Funeral Attendant	972.00	972.00
Claude Franks	Funeral Attendant	972.00	972.00
Verney Puryear	Funeral Attendant	972.00	972.00
James Lee	Truck Driver	972.00	972.00
William Sanders	Attendant	972.00	972.00
Fred Hill	Negro Sexton	864.00	864.00
Jerome Sandburg	Laborer	845.10	845.10
O. C. Schoen	Laborer	845.10	845.10
John H. Harysa	Laborer	845.10	845.10
Albert McEachern	Laborer	845.10	845.10
Robert Powell	Laborer	845.10	845.10
H. B. Houston	Laborer	845.10	845.10
Wesley Powell	Laborer	845.10	845.10
Storm Robinson	Laborer	845.10	845.10
Willis Gordon	Laborer	845.10	845.10
R. G. Yancey	Laborer - 6 mos.	422.55	422.55
	Unassigned Labor	500.00	500.00
		<u>\$ 18,842.45</u>	<u>\$ 18,761.45</u>
MATERIALS - 23200			
23201 Gravel, Sand, Dirt		\$ 220.00	\$ 220.00
23214 Plants & Shrubs		30.00	30.00
		<u>\$ 250.00</u>	<u>\$ 250.00</u>
SUPPLIES - 23300			
23309 Ice		\$ 18.00	\$ 18.00
23311 Fuel & Gas		18.00	18.00
23313 Janitor Supplies		10.00	10.00
23315 Gas & Oil		170.00	170.00
23316 Tires & Tubes		85.00	85.00
23320 Small Tools		250.00	250.00
23321 Stationery & Office Supplies		30.00	30.00
23340 Sundry Supplies		50.00	50.00
		<u>\$ 683.00</u>	<u>\$ 683.00</u>
SERVICES - 23400			
23404 Auto Insurance		\$ 65.00	\$ 65.00
23405 Bonding Expense		5.00	5.00
23412 Telephone & Telegraph		72.00	72.00
23413 Truck Hire		20.00	20.00
23414 Laundry		20.00	20.00
23450 Sundry Service		20.00	20.00
		<u>\$ 202.00</u>	<u>\$ 202.00</u>
REPAIRS - 23500			
23560 To Building & Fence		\$ 40.00	\$ 40.00
23562 To Equipment		50.00	50.00
23563 To Furniture & Fixtures		5.00	5.00
23564 To Trucks		100.00	100.00
		<u>\$ 195.00</u>	<u>\$ 195.00</u>
MISCELLANEOUS - 23800			
23806 Auto Allowance		\$ 240.00	\$ 240.00
23820 Recording Instruments		10.00	10.00
		<u>\$ 250.00</u>	<u>\$ 250.00</u>
CAPITAL EXPENDITURES - 23900			
23960 Development		\$ 100.00	\$ 100.00
23963 Furniture & Fixtures		20.00	20.00
		<u>\$ 120.00</u>	<u>\$ 120.00</u>
		<u>\$ 20,490.45</u>	<u>\$ 20,409.45</u>

APPROPRIATIONS

PARK DIVISION - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 24100			
Name	Position		
Otto Ladusch	General Foreman	\$ 1,296.00	\$ 1,231.20
J. O. Burkhardt	Sub-Foreman	1,026.00	1,026.00
Zina Foster	Park Attendant	972.00	972.00
Roy Sedwick	Park Attendant	972.00	972.00
S. Rubio	Park Attendant	972.00	972.00
O. E. Gustafson	Park Attendant	972.00	972.00
John Montgomery	Park Attendant	972.00	972.00
H. L. Boatright	Park Attendant	972.00	972.00
Lee Green	Laborer	918.00	918.00
B. F. Lewis	Laborer	918.00	918.00
R. A. Lindahl	Laborer	918.00	918.00
J. S. Welch	Watchman	540.00	540.00
G. G. Bolden	Laborer	540.00	540.00
	Unassigned Labor	5,228.00	5,228.00
		<u>\$ 17,216.00</u>	<u>\$ 17,151.20</u>
MATERIALS - 24200			
24201	Sand, Gravel, Dirt	\$ 80.00	\$ 80.00
24202	Lumber, Brick, Cement	15.00	15.00
24203	Wire, Steel & Hardware	10.00	10.00
24214	Plants & Shrubs	40.00	40.00
24219	Sundry Materials	20.00	20.00
		<u>\$ 165.00</u>	<u>\$ 165.00</u>
SUPPLIES - 24300			
24315	Gas & Oil	\$ 160.00	\$ 160.00
24316	Tires & Tubes	36.00	36.00
24320	Small Tools	330.00	330.00
24338	Paint	30.00	30.00
24340	Sundry Supplies	45.00	45.00
		<u>\$ 601.00</u>	<u>\$ 601.00</u>
SERVICES - 24400			
24404	Auto Insurance	\$ 68.00	\$ 68.00
24450	Mowing	160.00	160.00
		<u>\$ 228.00</u>	<u>\$ 228.00</u>
REPAIRS - 24500			
24560	To Buildings	\$ 40.00	\$ 40.00
24562	To Equipment	100.00	100.00
24563	To Furniture & Fixtures	5.00	5.00
24564	To Auto	80.00	80.00
		<u>\$ 225.00</u>	<u>\$ 225.00</u>
CAPITAL EXPENDITURES - 24900			
24962	Equipment	\$ 275.00	\$ 275.00
		<u>\$ 18,716.00</u>	<u>\$ 18,645.00</u>

APPROPRIATIONS

DRAFTING DIVISION - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MOR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 25100</u>			
<u>Name</u>	<u>Position</u>		
J T. Kelley	Chief Draftsman	\$ 2,160.00	\$ 2,160.00
Wm Osborn	Draftsman	1,350.00	1,350.00
Jewell Osborn	Stenographer	1,350.00	1,350.00
E C. Falls	Draftsman	1,188.00	1,188.00
O G. Levander	Asst. City Eng - 1/3 Time	1,020.00	1,020.00
O R. Sobeck	Rodman	972.00	972.00
V W. Pannell	Draftsman	972.00	972.00
N S. Burr	Draftsman - Part Time	540.00	540.00
J S. Cope	Instrument Man - 1/3 Yr.	540.00	540.00
		<u>\$ 10,092.00</u>	<u>\$ 10,092.00</u>
<u>SUPPLIES - 25300</u>			
25315	Gas & Oil	\$ 70.00	\$ 70.00
25316	Tires & Tubes	40.00	40.00
25321	Stationery & Office Supplies	200.00	200.00
25322	Postage	20.00	20.00
25327	Engineer's Supplies	500.00	500.00
		<u>\$ 830.00</u>	<u>\$ 830.00</u>
<u>SERVICES - 25400</u>			
25404	Auto Insurance	\$ 40.00	\$ 40.00
25433	Car Fare	3.00	3.00
25450	Sundry Services	15.00	15.00
		<u>\$ 58.00</u>	<u>\$ 58.00</u>
<u>REPAIRS - 25500</u>			
25562	To Instruments	\$ 50.00	\$ 50.00
25563	To Furniture & Fixtures	15.00	15.00
25564	To Autos	50.00	50.00
		<u>\$ 115.00</u>	<u>\$ 115.00</u>
<u>MISCELLANEOUS - 25800</u>			
25830	Sundry	\$ 10.00	\$ 10.00
<u>CAPITAL EXPENDITURES - 25900</u>			
25962	Equipment	\$ 100.00	\$ 100.00
25963	Furniture & Fixtures	40.00	40.00
		<u>\$ 140.00</u>	<u>\$ 140.00</u>
		<u>\$ 11,245.00</u>	<u>\$ 11,245.00</u>
			<u>\$ 10,924.00</u>

APPROPRIATIONS

BUILDING INSPECTION DIVISION - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 26100</u>			
<u>Name</u> <u>Position</u>			
G S Moore Building Inspector	\$ 2,550.00	\$ 2,550.00	\$ 2,422.50
W N Mullings Permit Clerk	1,350.00	1,350.00	1,282.50
Stenographer Service	100.00	100.00	100.00
	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 3,805.00</u>
<u>SUPPLIES - 26300</u>			
26321 Stationery & Office Supplies	\$ 100.00	\$ 100.00	\$ 100.00
26322 Postage	30.00	30.00	30.00
	<u>\$ 130.00</u>	<u>\$ 130.00</u>	<u>\$ 130.00</u>
<u>SERVICES - 26400</u>			
26405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
26412 Telephone & Telegraph	35.00	35.00	35.00
26432 Dues & Subscriptions	17.00	17.00	17.00
	<u>\$ 57.00</u>	<u>\$ 57.00</u>	<u>\$ 57.00</u>
<u>MISCELLANEOUS - 26500</u>			
26506 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
26530 Sundries	15.00	15.00	15.00
	<u>\$ 315.00</u>	<u>\$ 315.00</u>	<u>\$ 315.00</u>
<u>CAPITAL EXPENDITURES - 26900</u>			
26963 Furniture & Fixtures	\$ 78.50	\$ 78.50	\$ 78.50
	<u>\$ 4,580.50</u>	<u>\$ 4,580.50</u>	<u>\$ 4,385.50</u>

APPROPRIATIONS

PUBLIC MARKET DIVISION - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 27100</u>			
<u>Name</u> <u>Position</u>			
W P Martin Keeper	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<u>MATERIALS - 27200</u>			
27201 Sand, Gravel, Dirt	\$ 20.00	\$ 20.00	\$ 20.00
<u>SUPPLIES - 27300</u>			
27340 Sundry Supplies	\$ 25.00	\$ 25.00	\$ 25.00
<u>REPAIRS - 27500</u>			
27560 To Building	\$ 20.00	\$ 20.00	\$ 20.00
<u>SERVICES - 27400</u>			
27412 Telephone & Telegraph	\$ 60.00	\$ 60.00	\$ 60.00
	<u>\$ 1,325.00</u>	<u>\$ 1,325.00</u>	<u>\$ 1,325.00</u>

APPROPRIATIONS

AIRPORT DIVISION - ENGINEERING DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SUPPLIES -29300</u>			
29340 Sundry Supplies	\$ 75.00	\$ 75.00	\$ 75.00
<u>REPAIRS - 29500</u>			
29560 To Building	\$ 35.00	\$ 35.00	\$ 35.00
<u>CAPITAL EXPENDITURES -29900</u>			
29962 Equipment	\$ 100.00	\$ 100.00	\$ 100.00
	\$ 210.00	\$ 210.00	\$ 210.00

APPROPRIATIONS

ZONING BOARD OF ADJUSTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES -ZBA100</u>			
ZBA101 Salaries & Wages	\$ 900.00	\$ 900.00	\$ 900.00
<u>SUPPLIES - ZBA300</u>			
ZBA321 Stationery & Office Supplies	\$ 25.00	\$ 25.00	\$ 25.00
ZBA322 Postage	45.00	45.00	45.00
	\$ 70.00	\$ 70.00	\$ 70.00
<u>SERVICES - ZBA400</u>			
ZBA412 Telephone & Telegraph	\$ 5.00	\$ 5.00	\$ 5.00
ZBA450 Public Printing	200.00	200.00	200.00
ZBA450 Consulting Services	100.00	100.00	100.00
	\$ 305.00	\$ 305.00	\$ 305.00
<u>MISCELLANEOUS -ZBA800</u>			
ZBA804 Traveling Expense	\$ 100.00	\$ 100.00	\$ 100.00
ZBA830 Sundry	25.00	25.00	25.00
	\$ 125.00	\$ 125.00	\$ 125.00
<u>CAPITAL EXPENDITURES -ZBA900</u>			
ZBA963 Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00

APPROPRIATIONS

HEALTH OFFICE - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 30100			
<u>Name</u>	<u>Position</u>		
Dr Lee E Edens	Public Health Officer	\$ 4,250.00	\$ 4,037.50
Albert Haneman	Dairy Inspector	1,755.00	1,667.25
W R Harty	Sanitary Inspector	1,620.00	
Geo. R. Barnes	Food Inspector	1,620.00	1,539.00
Mabel Wroe	Stenographer	1,350.00	1,282.50
Mrs Gail Burkhardt	Public Nurse	1,350.00	1,282.50
Harriett Maxwell	Public Nurse	1,350.00	1,282.50
M H Strickland	Asst Sanitary Inspect.	1,350.00	1,282.50
Letitia M Smith	Public Nurse (Col)	1,080.00	1,080.00
		<u>\$ 15,725.00</u>	<u>\$ 13,453.75</u>
SUPPLIES - 30300			
30304	Drugs & Chemicals	\$ 800.00	\$ 800.00
30309	Ice	15.00	15.00
30315	Gas & Oil	250.00	250.00
30316	Tires & Tubes	80.00	80.00
30320	Small Tools	10.00	10.00
30321	Stationery & Office Supplies	300.00	300.00
30322	Postage	170.00	170.00
30340	Sundry	40.00	40.00
		<u>\$ 1,665.00</u>	<u>\$ 1,665.00</u>
SERVICES - 30400			
30404	Auto Insurance	\$ 40.00	\$ 40.00
30412	Telephone & Telegraph	90.00	90.00
30432	Dues & Subscriptions	15.00	15.00
		<u>\$ 145.00</u>	<u>\$ 145.00</u>
REPAIRS - 30500			
30562	To Equipment	\$ 25.00	\$ 25.00
30563	To Furniture & Fixtures	20.00	20.00
30564	To Autos	100.00	100.00
		<u>\$ 145.00</u>	<u>\$ 145.00</u>
MISCELLANEOUS - 30800			
30806	Auto Allowance	\$ 1,800.00	\$ 1,500.00
CAPITAL EXPENDITURES - 30900			
30962	Equipment	\$ 300.00	\$ 300.00
30963	Furniture & Fixtures	75.00	75.00
		<u>\$ 375.00</u>	<u>\$ 375.00</u>
		<u>\$ 19,855.00</u>	<u>\$ 17,283.75</u>

APPROPRIATIONS

HOSPITAL DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 31100			
Name	Position		
M W Bralley	Business Manager	\$ 2,160.00	\$ 2,052.00
Mrs. E Schulz	Head Nurse	2,160.00	2,052.00
H G Collins	Engineer	1,620.00	1,539.00
Mrs C W Hammons	Asst Head Nurse	1,512.00	1,436.40
Agnes Bloomquist	Floor Supervisor	1,350.00	1,282.50
Alma Marburger	Floor Supervisor	1,350.00	1,282.50
Winifred Borg	Operating Room Supervisor	1,350.00	1,282.50
Sallie Truesdale	Night Supervisor	1,350.00	1,282.50
Minnie Sprain	Dietitian	1,350.00	1,282.50
	Pathologist	1,200.00	1,200.00
Adeline Smith	Telephone Operator	702.00	702.00
Mrs. Fannie Canday	Seamstress	702.00	702.00
Mary Anderson	Cook	648.00	648.00
Gustav Hernandez	Scrub Man	648.00	648.00
Claude Martin	Interne	540.00	540.00
Mrs A K Anderson	Matron of Nurses	540.00	540.00
J O Sedwick	Day Orderly	540.00	540.00
Clarence Sedwick	Scrub Man	540.00	540.00
Willie Wright	Dish Washer	540.00	540.00
H O Campbell	Scrub Man	540.00	540.00
Laura King	Waitress	378.00	378.00
Justa Hernandez	Waitress	324.00	324.00
Susie Caballero	Waitress	324.00	324.00
O H Wellborn	Night Orderly	324.00	324.00
Domongo De Leon	Waitress	324.00	324.00
Goldie Huddleston	Maid	324.00	324.00
	Maid	324.00	324.00
	40 Student Nurses	4,800.00	4,800.00
	Relief Labor	300.00	300.00
		\$ 28,764.00	\$ 28,053.90
SUPPLIES - 31300			
31304	Surgical Supplies	\$ 10,000.00	\$ 10,000.00
31305	Groceries	15,000.00	15,000.00
31306	Dry Goods & Bedding	1,200.00	1,200.00
31307	Kitchen Supplies	500.00	500.00
31308	Laboratory Supplies	200.00	200.00
31309	Ice	400.00	400.00
31311	Fuel & Gas	2,400.00	2,400.00
31313	Janitor Supplies	650.00	650.00
31315	Gas & Oil	60.00	60.00
31316	Tires & Tubes	30.00	30.00
31318	X-Ray	600.00	600.00
31320	Small Tools	20.00	20.00
31321	Stationery & Office Supplies	650.00	650.00
31322	Postage	110.00	110.00
31323	Light Globes	100.00	100.00
31340	Sundry Supplies	125.00	125.00
31351	Special Clinic Supplies	1,000.00	1,000.00
		\$ 33,045.00	\$ 33,045.00
SERVICES - 31400			
31404	Auto Insurance	\$ 20.00	\$ 20.00
31405	Bonding Expense	13.00	13.00
31412	Telephone & Telegraph	825.00	825.00
31414	Laundry	5,500.00	5,500.00
31415	Elevator Inspection	204.00	204.00
31433	Car Fare	240.00	240.00
31450	Sundry Services	100.00	100.00
		\$ 6,902.00	\$ 6,902.00
REPAIRS - 31500			
31560	To Building	\$ 1,800.00	\$ 1,800.00
31562	To Equipment	250.00	250.00
31563	To Furniture & Fixtures	150.00	150.00
31564	To Auto	25.00	25.00
		\$ 2,225.00	\$ 2,225.00
MISCELLANEOUS - 31800			
31803	Room Rent - Student Nurses	\$ 400.00	\$ 400.00
31810	Graduation - Entertainment	300.00	300.00
31830	Sundry	50.00	50.00
		\$ 750.00	\$ 750.00
CAPITAL EXPENDITURES - 31900			
31907	Kitchen Equipment	\$ 400.00	\$ 400.00
31918	Equipment - R-Ray	500.00	500.00
31963	Furniture & Fixtures	400.00	400.00
		\$ 1,300.00	\$ 1,300.00
		\$ 72,986.00	\$ 72,275.90

APPROPRIATIONS

CHARITY DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SUPPLIES - 32300</u>			
32321 Stationery & Office Supplies	\$ 20.00	\$ 20.00	\$ 20.00
<u>CONTRIBUTIONS - 32700</u>			
32708 General Relief	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	\$ 3,020.00	\$ 3,020.00	\$ 3,020.00

APPROPRIATIONS

WEIGHTS AND MEASURES DIVISION - PUBLIC HEALTH AND WELFARE DEPT.

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 33100</u>			
James H. Maxwell Inspector	\$ 1,620.00	\$ 1,620.00	\$ 1,539.00
<u>SUPPLIES - 33300</u>			
33321 Stationery & Office Supplies	\$ 25.00	\$ 25.00	\$ 25.00
33340 Sundry Supplies	\$ 10.00	\$ 10.00	\$ 10.00
	\$ 35.00	\$ 35.00	\$ 35.00
<u>REPAIRS - 33500</u>			
33562 To Equipment	\$ 10.00	\$ 10.00	\$ 10.00
<u>MISCELLANEOUS - 33800</u>			
33806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES - 33900</u>			
33962 Equipment	\$ 20.00	\$ 20.00	\$ 20.00
	\$ 1,985.00	\$ 1,985.00	\$ 1,904.00

APPROPRIATIONS
POLICE DEPARTMENT
For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 40100			
Name	Position		
R. D. Thorp	Chief of Police	\$ 2,550.00	\$ 2,422.50
Sam D Griffin	Captain	1,728.00	1,710.00
Tom E Neal	Captain	1,728.00	1,710.00
Ed R Kone	Judge	1,080.00	1,080.00
C M Browne	Clerk of Court	1,782.00	1,692.90
W R Vinson	Sergeant	1,512.00	1,436.40
Mrs R D Thorp	Stenographer	1,350.00	1,282.50
J W Farris	Night Clerk	1,512.00	1,436.40
I E Nitschke	Fingerprint Man	1,620.00	1,539.00
C L Wright	Asst Fingerprint Man	1,404.00	1,333.80
Rex Fowler	Detective	1,620.00	1,710.00
Ted C Klaus	Detective	1,620.00	1,710.00
Wade Stubbs	Detective	1,620.00	1,539.00
J L Fox	Detective	1,620.00	1,539.00
Frank E Turner	Detective	1,512.00	1,436.40
H O Felder	Detective	1,512.00	1,436.40
W F Flow	Detective	1,512.00	1,436.40
A L Perry	Detective	1,404.00	1,436.40
W B Pennington	Detective	1,404.00	1,436.40
Fred Estep	Detective	1,512.00	1,436.40
Joe B Taylor	Detective	1,512.00	1,436.40
Dawson Waggoner	Detective	1,512.00	1,436.40
W M Stewart	Street Motorcycle Squad	1,620.00	1,539.00
J R Cummings	Motorcycle Officer	1,404.00	1,333.80
E A Voight	Motorcycle Officer	1,404.00	1,333.80
H H Kullenberg	Motorcycle Officer	1,404.00	1,333.80
Joe Lightsey	Motorcycle Officer	1,404.00	1,333.80
H W Helling	Motorcycle Officer	1,404.00	1,333.80
C M Platt	Motorcycle Officer	1,404.00	1,333.80
Guy Smith	Motorcycle Officer	1,404.00	1,333.80
M L Anderson	Motorcycle Officer	1,404.00	1,333.80
N M Morris	Motorcycle Officer	1,404.00	1,333.80
Sam Piper	Day Call Officer	1,404.00	1,333.80
Ed Musgrove	Poundmaster	1,404.00	1,333.80
J L Kelley	Patrolman	1,404.00	1,333.80
George H. Rogers	Patrolman	1,404.00	1,333.80
J O Taylor	Patrolman	1,404.00	1,333.80
E P Morrison	Patrolman	1,404.00	1,333.80
J F Parker	Patrolman	1,404.00	1,333.80
J H Strickland	Patrolman	1,404.00	1,333.80
Loss Evans	Patrolman	1,404.00	1,333.80
N Q Ogletree	Patrolman	1,512.00	1,333.80
S J Kelley	Patrolman	1,404.00	1,333.80
L A Winke	Patrolman	1,404.00	1,333.80
A G Renk	Patrolman	1,404.00	1,333.80
A N James	Negro Patrolman	1,404.00	1,333.80
R J Smith	Patrolman	1,404.00	1,333.80
L O Stromquist	Patrolman	1,404.00	1,333.80
A L Moorehead	Patrolman	1,512.00	1,333.80
Mrs Laura Hissong	Depot Matron	540.00	540.00
M O Lewis	Dog Catcher	270.00	270.00
		\$ 73,776.00	\$ 70,660.50
		\$ 74,280.00	

APPROPRIATIONS
POLICE DEPARTMENT
For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 40100</u>			
40101 See attached Schedule	\$ 73,776.00	\$ 74,280.00	\$ 70,660.50
<u>SUPPLIES - 40300</u>			
40304 Drugs & Disinfectants	\$ 50.00	\$ 50.00	\$ 50.00
40306 Bedding	50.00	50.00	50.00
40310 Feed - Stock Pound	25.00	25.00	25.00
40314 Flashlight Supplies	75.00	75.00	75.00
40315 Gas & Oil	3,000.00	2,500.00	2,500.00
40316 Tires & Tubes	525.00	500.00	500.00
40321 Stationery & Office Supplies	400.00	400.00	400.00
40322 Postage	50.00	50.00	50.00
40328 Finger Print Supplies	400.00	400.00	400.00
40329 Police Supplies	100.00	100.00	100.00
40332 Ammunition	250.00	250.00	250.00
40334 Dog Pound, Sup., Feed, Etc.	60.00	60.00	60.00
40338 Traffic Signs, Parts, Etc.	1,300.00	1,300.00	1,300.00
	\$ 6,295.00	\$ 5,750.00	\$ 5,750.00
<u>SERVICES - 40400</u>			
40405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
40412 Telephone & Telegraph	1,000.00	1,000.00	1,000.00
40414 Laundry - Jail	100.00	90.00	90.00
40432 Dues & Subscriptions	50.00	50.00	50.00
40441 Jury Fees	50.00	50.00	50.00
40450 Sundry Services	20.00	20.00	20.00
	\$ 1,225.00	\$ 1,215.00	\$ 1,215.00
<u>REPAIRS - 40500</u>			
40563 To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
40564 To Autos & Trucks	2,000.00	2,000.00	2,000.00
	\$ 2,025.00	\$ 2,025.00	\$ 2,025.00
<u>MISCELLANEOUS - 40800</u>			
40803 Rent - Stock Pound	\$ 120.00	\$ 120.00	\$ 120.00
40804A Traveling - Police & Prisoners	100.00	100.00	100.00
40805 Feeding Prisoners	1,600.00	1,400.00	1,400.00
40830 Sundry	50.00	50.00	50.00
	\$ 1,870.00	\$ 1,670.00	\$ 1,670.00
<u>CAPITAL EXPENDITURES - 40900</u>			
40963 Furniture & Fixtures	\$ 200.00	\$ 200.00	\$ 200.00
40964 Autos & Motorcycles	3,000.00	1,200.00	1,200.00
	\$ 3,200.00	\$ 1,400.00	\$ 1,400.00
	\$ 88,391.00	\$ 86,350.00	\$ 82,730.50

APPROPRIATIONS
FIRE DEPARTMENT
For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 50100			
Name	Position		
John E. Woody	Chief	\$ 2,550.00	\$ 2,422.50
W B Erwin	Asst Chief	1,890.00	1,795.50
J A Luckey	Asst Chief	1,728.00	1,641.60
A W Certli	Asst Chief	1,728.00	1,641.60
R F Rockwood	Fire Marshal	1,706.40	1,795.50
M R Miller	Mechanic	1,890.00	1,795.50
Lonnie Harrell	Asst Mechanic	1,620.00	1,539.00
Samson Cornell	Inspector	1,425.60	1,354.32
F J Johnson	Captain	1,598.40	1,518.48
A J Hamilton	Captain	1,598.40	1,518.48
J H Platt	Captain	1,598.40	1,518.48
W E Allen	Captain	1,598.40	1,518.48
Otto Brinkman	Captain	1,598.40	1,518.48
M B Turner	Captain	1,598.40	1,518.48
M L Yancey	Captain	1,598.40	1,518.48
W L Williams	Captain	1,598.40	1,518.48
S M Giles	Captain	1,598.40	1,518.48
A H Von Rosenberg	Captain	1,598.40	1,518.48
W L Certli	Captain	1,598.40	1,518.48
Alex Hunter	Captain	1,598.40	1,518.48
J M. Whitaker	Captain	1,598.40	1,518.48
Beno Wisian	Captain	1,598.40	1,518.48
J D Hippler	Captain	1,598.40	1,518.48
Bufford Boone	Captain	1,598.40	1,518.48
W H Smith	Hoseman	1,425.60	1,354.32
J O Phillips	Operator	1,620.00	1,539.00
W O Lane	Operator	1,425.60	1,354.32
Fred Quist	Ladderman	1,425.60	1,354.32
G T Parker	Hoseman	1,425.60	1,354.32
A R Abramson	Hoseman	1,425.60	1,354.32
T W Helf	Hoseman	1,425.60	1,354.32
O A Childress	Hoseman	1,425.60	1,354.32
J T Taylor	Hoseman	1,425.60	1,354.32
F B McClain	Hoseman	1,425.60	1,354.32
John Naven	Hoseman	1,425.60	1,354.32
R L Glenn	Hoseman	1,425.60	1,354.32
R D McMains	Hoseman	1,425.60	1,354.32
O O Swinney	Hoseman	1,425.60	1,354.32
Marion Berry	Hoseman	1,425.60	1,354.32
John Gillespie	Hoseman	1,425.60	1,354.32
J E Ross	Hoseman	1,425.60	1,354.32
T L Hickman	Ladderman	1,425.60	1,354.32
N O Anderson	Hoseman	1,425.60	1,354.32
L A Cade	Hoseman	1,425.60	1,354.32
J E Heffington	Hoseman	1,425.60	1,354.32
Forrest Jones	Hoseman	1,425.60	1,354.32
T E Bowles	Hoseman	1,425.60	1,354.32
Troy Ingram	Hoseman	1,425.60	1,354.32
F D Boling	Hoseman	1,425.60	1,354.32
Henry Polvado	Ladderman	1,425.60	1,354.32
Hugh Brinkley	Ladderman	1,425.60	1,354.32
John Rush	Hoseman	1,425.60	1,354.32
O M Archer	Hoseman	1,425.60	1,354.32
Ferrol Stewart	Hoseman	1,425.60	1,354.32
L N Sedwick	Hoseman	1,425.60	1,354.32
Cheston Jefferson	Hoseman	1,425.60	1,354.32
George Carpenter	Hoseman	1,425.60	1,354.32
W H Daniel	Hoseman	1,425.60	1,354.32
William Krueger	Hoseman	1,425.60	1,354.32
W R Gresham	Hoseman	1,425.60	1,354.32
Jacob Bauerle	Hoseman	1,425.60	1,354.32
Oliver Ing	Hoseman	1,425.60	1,354.32
A G Taylor	Hoseman	1,425.60	1,354.32
Lloyd Sibert	Hoseman	1,425.60	1,354.32
Roy Sternberg	Hoseman	1,425.60	1,354.32
Ned H Seever	Hoseman	1,425.60	1,354.32
Joe B Warren	Hoseman	1,425.60	1,354.32
Willie Linder	Hoseman	1,425.60	1,344.06
Arthur Schriber	Hoseman	1,414.80	1,344.06
T E Fisher	Hoseman	1,393.20	1,323.54
W N Hicks	Hoseman	1,382.40	1,313.28
N E Rutledge	Hoseman	1,371.60	1,303.02
K H Graham	Hoseman	1,306.80	1,241.46
Leon Moffett	Hoseman	1,287.00	1,222.65
Joe Murchison	Hoseman	1,278.00	1,214.10
A G Bush	Hoseman	1,269.00	1,205.55
Wilbur Turner	Hoseman	1,215.00	1,200.00
J B Oatman	Hoseman	1,179.00	1,179.00
		\$116,486.40	\$110,766.78

APPROPRIATIONS
FIRE DEPARTMENT
For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 50100			
50101 See attached schedule	\$116,486.40	\$116,486.40	\$110,766.78
SUPPLIES - 50300			
50303 Chemicals	\$ 50.00	\$ 50.00	\$ 50.00
50309 Ice	90.00	90.00	90.00
50311 Fuel Gas	600.00	600.00	600.00
50313 Janitor Supplies	200.00	200.00	200.00
50314 Flashlight Supplies	50.00	50.00	50.00
50315 Gas & Oil	700.00	700.00	700.00
50316 Tires & Tubes	200.00	200.00	200.00
50320 Small Tools	40.00	40.00	40.00
50321 Stationery & Office Supplies	60.00	60.00	60.00
50322 Postage	6.00	6.00	6.00
50323 Light Globes	50.00	50.00	50.00
50340 Sundry Supplies	180.00	180.00	180.00
	\$ 2,226.00	\$ 2,226.00	\$ 2,226.00
SERVICES - 50400			
50412 Telephone & Telegraph	\$ 1,570.00	\$ 1,570.00	\$ 1,570.00
50430 Advertising	5.00	5.00	5.00
50432 Dues & Subscriptions	40.00	40.00	40.00
50450 Sundry Services	10.00	10.00	10.00
	\$ 1,625.00	\$ 1,625.00	\$ 1,625.00
REPAIRS - 50500			
50560 To Buildings	\$ 100.00	\$ 100.00	\$ 100.00
50562 To Equipment	200.00	200.00	200.00
50563 To Furniture & Fixtures	60.00	60.00	60.00
50564 To Autos & Trucks	475.00	475.00	475.00
	\$ 835.00	\$ 835.00	\$ 835.00
MISCELLANEOUS - 50800			
50806 Auto Allowances	\$ 300.00	\$ 300.00	\$ 300.00
CAPITAL EXPENDITURES - 50900			
50962 Equipment	\$ 100.00	\$ 100.00	\$ 100.00
5-963 Furniture & Fixtures	250.00	250.00	250.00
	\$ 350.00	\$ 350.00	\$ 350.00
	\$121,822.40	\$121,822.40	\$116,102.78

APPROPRIATIONS
LEGAL DEPARTMENT
For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 60100			
J B Rector	City Attorney \$ 4,250.00	\$ 4,250.00	\$ 4,037.50
A L Love	Assistant \$ 2,550.00	2,550.00	2,422.50
	Steno Allowance 1,080.00	1,080.00	1,080.00
	Steno Relief 40.00	40.00	40.00
	\$ 7,920.00	\$ 7,920.00	\$ 7,580.00
SUPPLIES - 60300			
60321 Stationery & Office Supplies	\$ 20.00	\$ 50.00	\$ 50.00
60322 Postage	10.00	15.00	15.00
60340 Sundry		10.00	10.00
	\$ 30.00	\$ 75.00	\$ 75.00
SERVICES - 60400			
60412 Telephone & Telegraph	\$ 60.00	\$ 60.00	\$ 60.00
MISCELLANEOUS - 60800			
60803 Rent	\$ 900.00	\$ 600.00	\$ 600.00
	\$ 8,910.00	\$ 8,655.00	\$ 8,315.00

APPROPRIATIONS

ABATTOIR DIVISION

For the Year 1933

ACCOUNT NO.		DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 65100				
	Name	Position		
	Dr J S Grove	Superintend. of Plant	\$ 3,570.00	\$ 3,391.50
	M A Williamson	Inspector	2,520.00	2,394.00
	A L Jones	Plant Engineer	1,371.60	1,303.02
	W O Rone	Killing Floor Sup	1,350.00	1,282.50
	W T Chunn	Drover	1,350.00	1,282.50
	Frank Schlameus	Cooler Operator	1,080.00	1,080.00
	Eldred Perry	Office Clerk	1,080.00	1,080.00
	Juan Carrillo	Butcher	1,080.00	1,080.00
	Antero Carrillo	Butcher	1,080.00	1,080.00
	E P Florey	Butcher	1,080.00	1,080.00
	Julio Arrambires	Butcher	1,080.00	1,080.00
	White Nobles	Butcher	1,080.00	1,080.00
	Edgar Fields	Killing Floor Operator	939.60	939.60
	Andrew Swafford	Renderer	918.00	918.00
	O C Franklin	Cooler	918.00	918.00
	A H Schneider	Water Man	918.00	918.00
	Theo Miller	Killing Floor Laborer	845.10	845.10
	Theo Mueller	Cooler Laborer	845.10	845.10
	Lee Johnson	Laborer	845.10	845.10
	Mote Washington	Laborer	845.10	845.10
		Casing Dept - 1 Man	1,200.00	
			<u>\$ 25,995.60</u>	<u>\$ 24,287.52</u>
SUPPLIES - 65300				
65303	Chemicals	\$ 300.00	\$ 300.00	\$ 300.00
65306	Shrouding	90.00	90.00	90.00
65311	Fuel Oil	1,700.00	1,700.00	1,700.00
65313	Janitor Supplies	25.00	25.00	25.00
65315	Lubricating Oil	85.00	85.00	85.00
65320	Small Tools	25.00	25.00	25.00
65321	Stationery & Office Supplies	275.00	275.00	275.00
65322	Postage	45.00	45.00	45.00
65340	Sundry Supplies	1,000.00	1,000.00	1,000.00
		<u>\$ 3,545.00</u>	<u>\$ 3,545.00</u>	<u>\$ 3,545.00</u>
SERVICES - 65400				
65405	Bonding - Fidelity	\$ 5.00	\$ 5.00	\$ 5.00
65412	Telephone & Telegraph	85.00	85.00	85.00
65414	Laundry	375.00	375.00	375.00
65450	Sundry Services	300.00	300.00	300.00
		<u>\$ 765.00</u>	<u>\$ 765.00</u>	<u>\$ 765.00</u>
REPAIRS - 65500				
65560	To Buildings	\$ 25.00	\$ 25.00	\$ 25.00
65562	To Equipment	500.00	500.00	500.00
65563	To Furniture & Fixtures	5.00	5.00	5.00
		<u>\$ 530.00</u>	<u>\$ 530.00</u>	<u>\$ 530.00</u>
MISCELLANEOUS - 65800				
65801	Claims for Damaged Meat	\$ 100.00	\$ 100.00	\$ 100.00
CAPITAL EXPENDITURES - 65900				
65960	Building	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
65962	Equipment	750.00	750.00	750.00
65963	Furniture & Fixtures	30.00	30.00	30.00
		<u>\$ 1,780.00</u>	<u>\$ 1,780.00</u>	<u>\$ 1,780.00</u>
		<u>\$ 32,715.60</u>	<u>\$ 31,515.60</u>	<u>\$ 31,007.52</u>

APPROPRIATIONS
AUSTIN PUBLIC LIBRARY
For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 66100</u>			
<u>Name</u>	<u>Position</u>		
	Head Librarian	\$ 1,800.00	\$ 1,710.00
	Asst Librarian	1,200.00	1,200.00
	Children's Librarian	1,200.00	1,200.00
	Asst. Children's Librarian		
	Janitor	600.00	600.00
	Night Watchman	720.00	720.00
		600.00	600.00
		<u>\$ 6,120.00</u>	<u>\$ 6,030.00</u>
<u>SUPPLIES - 66300</u>			
66311	Fuel (gas)	\$ 1,350.00	1,350.00
66313	Janitor's Supplies	100.00	100.00
66321	Stationery & Office Supplies	350.00	350.00
66322	Postage	50.00	50.00
		<u>\$ 1,850.00</u>	<u>\$ 1,850.00</u>
<u>SERVICES - 66400</u>			
66401	Fire & Tornado Insurance	\$ 600.00	\$ 600.00
66405	Bonding Expense	12.50	
66412	Telephone & Telegraph	60.00	60.00
66430	Printing	150.00	150.00
		<u>\$ 822.50</u>	<u>\$ 810.00</u>
<u>REPAIRS - 66500</u>			
66560	To Building	\$ 100.00	\$ 100.00
66562A	To Books	400.00	400.00
		<u>\$ 500.00</u>	<u>\$ 500.00</u>
<u>MISCELLANEOUS - 66800</u>			
66850	Unassigned & Contingencies	\$ 707.50	\$
<u>CAPITAL EXPENDITURES - 66900</u>			
66962A	Books & Periodicals	\$ 5,000.00	\$ 5,000.00
		<u>\$ 15,000.00</u>	<u>\$ 14,190.00</u>

APPROPRIATIONS

WATER AND LIGHT OFFICE - WATER, LIGHT AND POWER DEPT.

For the Year 1933

ACCOUNT NO.		DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 70100				
	<u>Name</u> <u>Position</u>			
	E C. Munro Superintendent -Office	\$ 2,805.00	\$ 2,805.00	\$ 2,664.75
	A L. Bothmer Rate Clerk	1,998.00	1,998.00	1,898.10
	Sam E. Martin Teller	1,836.00	1,836.00	1,744.20
	Ernest Smith Teller	1,836.00	1,836.00	1,744.20
	Robert O Reynolds Teller	1,836.00	1,836.00	1,744.20
	Willie Armstrong Machine Bookkeeper	1,728.00	1,728.00	1,641.60
	Ida Mae Matthews Bookkeeper	1,620.00	1,620.00	1,539.00
	H F. Anderson Bookkeeper	1,620.00	1,620.00	1,539.00
	J S Mobley Meter Reader	1,620.00	1,620.00	1,539.00
	Will Johnson Meter Reader	1,620.00	1,620.00	1,539.00
	Payton Brown Meter Reader	1,620.00	1,620.00	1,539.00
	Harry Miller Trouble Clerk	1,620.00	1,620.00	1,539.00
	Katharine Preston Telephone Clerk	1,458.00	1,458.00	1,385.10
	Geo. Beaver Special Collector	1,404.00	1,404.00	1,333.80
	Gant A Johnson Clerk	1,350.00	1,350.00	1,282.50
	Mrs. S B Fuller Clerk	1,200.00	1,200.00	1,200.00
	Geo Bredt Machine Bookkeeper	1,200.00	1,200.00	1,200.00
	Henry Schacht Collector	1,200.00	1,200.00	1,200.00
	David Tabor Bill Deliverer	1,200.00	1,200.00	1,200.00
	R G. Ferguson Bill Deliverer	1,200.00	1,200.00	1,200.00
	Rena Lee Giles Stenographer	1,200.00	1,200.00	1,200.00
		<u>\$ 33,171.00</u>	<u>\$ 33,171.00</u>	<u>\$ 31,872.45</u>
SUPPLIES - 70300				
70315	Gas & Oil	\$ 100.00	\$ 100.00	\$ 100.00
70316	Tires & Tubes	30.00	30.00	30.00
70321	Stationery & Office Supplies	2,000.00	2,000.00	2,000.00
70322	Postage	2,000.00	2,000.00	2,000.00
70340	Sundry Supplies	10.00	10.00	10.00
		<u>\$ 4,140.00</u>	<u>\$ 4,140.00</u>	<u>\$ 4,140.00</u>
SERVICES - 70400				
70404	Auto Insurance	\$ 20.00	\$ 20.00	\$ 20.00
70405	Bonding Expense	77.50	77.50	77.50
70412	Telephone & Telegraph	387.00	387.00	387.00
70432	Dues & Subscriptions	10.00	10.00	10.00
70450	Sundry Services	200.00	200.00	200.00
		<u>\$ 694.50</u>	<u>\$ 694.50</u>	<u>\$ 694.50</u>
REPAIRS - 70500				
70563	To Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
70564	To Auto	25.00	25.00	25.00
		<u>\$ 75.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>
CAPITAL EXPENDITURES - 70900				
70963	Furniture & Fixtures	\$ 300.00	\$ 300.00	\$ 300.00
		<u>\$ 38,380.50</u>	<u>\$ 38,380.50</u>	<u>\$ 37,081.95</u>

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - WATER, LIGHT AND POWER DEPT.

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 72100			
Name	Position		
Walter E. Seaholm	Gen'l Superintendent	\$ 3,570.00	\$ 3,391.50
A E Hancock	Electric Inspector	2,550.00	2,422.50
O E Lundelius	Asst Superintendent	2,430.00	2,308.50
Geo Pothoff	Const'n Foreman	2,160.00	2,052.00
J L Mell	Engineer	1,890.00	1,795.50
A S Higgins	Engineer	1,890.00	1,795.50
R E Ballard	Electrician -1st Class	1,878.00	1,784.10
Tom Doss	Trouble Man	1,782.00	1,692.90
E H Parker	Lineman	1,746.54	1,659.21
Fred W Nowlin	Meter Installer	1,746.54	1,659.21
M Milliran	Lineman	1,746.54	1,659.21
H D Handberry	Lineman	1,746.54	1,659.21
John H Crane	Lineman	1,746.54	1,659.21
H E Burns	Lineman	1,690.20	1,605.69
O A Glade	Lineman	1,690.20	1,605.69
J W Higgins	Lineman	1,690.20	1,605.69
B W Harvill	Lineman	1,690.20	1,605.69
Joe Gault	Lineman	1,690.20	1,605.69
J R Clarke	Lineman	1,690.20	1,605.69
J G McFarland	Lineman	1,690.20	1,605.69
J S Daugherty	Lineman	1,690.20	1,605.69
A E Porter	Lineman	1,690.20	1,605.69
H L Bryant	Lineman	1,690.20	1,605.69
B F Bryant	Lineman	1,690.20	1,605.69
O E Lowery	Utility Man	1,633.86	1,552.17
W A Moxingo	Lineman	1,633.86	1,552.17
J A Spark	Trouble Man	1,577.52	1,498.64
O U Swift	Trouble Man	1,577.52	1,498.64
E F Nauert	Lineman	1,577.52	1,498.64
S O Borders	Lineman	1,521.18	1,445.12
W L Muston	Repairman	1,408.50	1,338.08
E R Franklin	Carpenter	1,408.50	1,338.08
Jas McDowell	Asst Inspector	1,350.00	1,282.50
B W Rollins	Truck Driver	1,252.00	1,200.00
J B Canova	Clerk	1,188.00	1,188.00
Bob Anderson	Meter Troublemaker	1,183.14	1,183.14
Grady DeGlandon	Sub-Foreman	1,126.80	1,126.80
J H Depew	Painter	1,126.80	1,126.80
John Elkins	Truck Driver	1,054.81	1,054.81
O B Rountree	Repairman	1,014.12	1,014.12
H O Jones	Truck Driver	1,054.81	1,054.81
E F Fields	Watchman(365 days)	985.50	985.50
N H Godbold	Watchman & Troublemaker	960.00	960.00
J R Jones	Groundman	957.78	957.78
J Campbell	Groundman	957.78	957.78
W M Modgling	Groundman	957.78	957.78
Fred Seigler	Groundman	957.78	957.78
Hue Cain	Groundman	957.78	957.78
Gaines Sparks	Night Trouble Clerk	913.36	913.36
Otis Benson	Laborer	845.10	845.10
H O Schmidt	Laborer	845.10	845.10
Thos Walch	Laborer	845.10	845.10
W R Tumey	Laborer	845.10	845.10
H Goldstein	Laborer	845.10	845.10
J O McDonald	Laborer	845.10	845.10
N L Cathey	Laborer	845.10	845.10
Lester Moore	Laborer	845.10	845.10
M W Smith	Laborer	845.10	845.10
W J Crowe	Laborer	845.10	845.10
W R Colley	Laborer	845.10	845.10
A M Park	Laborer	845.10	845.10
Gus Fritsch	Laborer	845.10	845.10
Claude Sunday	Laborer	845.10	845.10
R H Carter	Laborer	845.10	845.10
Will Walker	Laborer	845.10	845.10
O A Armstrong	Laborer	845.10	845.10
Bell Moore	Laborer	845.10	845.10
Dan Johnson	Janitor	422.55	422.55
		\$ 91,445.95	\$ 88,435.77

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - WATER, LIGHT AND POWER DEPT.

Extension Branch
For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - E72100</u>			
E72101 See Attached Schedule	\$ 41,000.00	\$ 41,000.00	\$ 39,650.00
<u>MATERIALS - E72200</u>			
E72201 Gravel, Sand, Concrete	\$ 500.00	\$ 500.00	\$ 500.00
E72202 Lumber, Brick, Cement	500.00	500.00	500.00
E72203 Steel & Hardware	7,000.00	7,000.00	7,000.00
E72206 Poles	6,000.00	6,000.00	6,000.00
E72207 Electric Cable & Wire	12,000.00	12,000.00	12,000.00
E72208 Insulators & Braces	2,000.00	2,000.00	2,000.00
E72209 Transformers	7,000.00	7,000.00	7,000.00
E72211 Meters	6,000.00	6,000.00	6,000.00
E72212 Meter Boxes	500.00	500.00	500.00
E72219 Sundry Materials	1,000.00	1,000.00	1,000.00
E72220 Street Lights & Fixtures	4,000.00	4,000.00	4,000.00
	\$ 46,500.00	\$ 46,500.00	\$ 46,500.00
<u>SUPPLIES - E72300</u>			
E72323 Incandescent Lamps	\$ 500.00	\$ 500.00	\$ 500.00
E72324 Street Light Supplies	500.00	500.00	500.00
	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<u>SERVICES - E72400</u>			
E72403 Workmen's Insurance	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<u>CAPITAL EXPENDITURES - E72900</u>			
E72962 Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
E72963 Furniture & Fixtures	200.00	200.00	200.00
E72964 Autos & Trucks	2,000.00	2,000.00	2,000.00
E72969 Traffic Signals	500.00	500.00	500.00
E72970 Sub-stations	300.00	300.00	300.00
	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	\$ 95,500.00	\$ 95,500.00	\$ 94,150.00

APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - WATER, LIGHT AND POWER DEPT.
Maintenance Branch
For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES--M72100			
M72101 See attached schedule	\$ 50,445.95	\$ 50,445.95	\$ 48,785.77
MATERIALS -M72200			
M72201 Sand, Gravel, Etc.	\$ 100.00	\$ 100.00	\$ 100.00
M72202 Lumber, Brick, Cement	100.00	100.00	100.00
M72203 Steel & Hardware	1,000.00	1,000.00	1,000.00
M72205 Poles	1,200.00	1,200.00	1,200.00
M72207 Electric Cable & Wire	1,500.00	1,500.00	1,500.00
M72208 Insulators & Braces	400.00	400.00	400.00
M72209 Transformers	1,500.00	1,500.00	1,500.00
M72211 Meters	100.00	100.00	100.00
M72219 Sundry Materials	700.00	700.00	700.00
M72220 Street Lights & Fixtures	600.00	600.00	600.00
	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
SUPPLIES - M72300			
M72309 Ice	\$ 150.00	\$ 150.00	\$ 150.00
M72314 Flashlight Supplies	30.00	30.00	30.00
M72315 Gas & Oil	1,500.00	1,500.00	1,500.00
M72316 Tires & Tubes	600.00	600.00	600.00
M72320 Small Tools	500.00	500.00	500.00
M72321 Stationery & Office Supplies	300.00	300.00	300.00
M72323 Incandescent Lamps	3,000.00	3,000.00	3,000.00
M72324 Street Light Supplies	1,500.00	1,500.00	1,500.00
M72325 Sundry Electric Supplies	300.00	300.00	300.00
M72340 Sundry Supplies	720.00	720.00	720.00
	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00
SERVICES - M72400			
M72403 Workmen's Insurance	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
M72404 Auto Insurance	300.00	300.00	300.00
M72412 Telephone & Telegraph	225.00	225.00	225.00
M72432 Dues & Subscriptions	25.00	25.00	25.00
M72458 Drafting Services	2,000.00	2,000.00	2,000.00
M72470 Sub-stations	100.00	100.00	100.00
	\$ 5,650.00	\$ 5,650.00	\$ 5,650.00
REPAIRS - M72500			
M72556 To Meters	\$ 200.00	\$ 200.00	\$ 200.00
M72562 To Equipment	200.00	200.00	200.00
M72564 To Autos & Trucks	750.00	750.00	750.00
	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00
MISCELLANEOUS -M72800			
M72806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
M72808 Pavement Repairs	300.00	300.00	300.00
M72869 Traffic Signal Replacements	500.00	500.00	500.00
	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
	\$ 74,145.95	\$ 74,145.95	\$ 72,485.77

APPROPRIATIONS

POWER AND PUMPING PLANT DIVISION - WATER, LIGHT AND POWER DEPT.

For the Year 1933.

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES -			
Name	Position		
R H Knipping	Power Plant Supt.	\$ 3,000.00	\$ 2,850.00
H L Newton	Supt. of Plant	2,550.00	2,422.50
C A Freeman	Master Electrician	2,160.00	2,052.00
C F Kirk	Asst. Engineer	2,160.00	2,052.00
S W Smith	Master Machinist	1,971.90	1,873.30
E R Kennedy	Machinist	1,878.00	1,784.10
E Beesley	Welder	1,878.00	1,784.10
Andrew Fleming	Switch-board Operator	1,872.00	1,778.40
Dan Penick	Switch-board Operator	1,872.00	1,778.40
Max Wolf	Switch-board Operator	1,872.00	1,778.40
C E Peterson	Turbine Operator	1,872.00	1,778.40
J O Bryant	Turbine Operator	1,872.00	1,778.40
Ralph Elkins	Turbine Operator	1,872.00	1,778.40
E T Gaffney	Relief Turbine -Switch Bd.	1,872.00	1,778.40
J E Smith	Blacksmith	1,787.23	1,697.87
Frank G. Posey	Utility Man	1,680.00	1,596.00
Clyde Arnold	Electrician -2nd class	1,621.34	1,540.27
W P Midkiff	Utility Man	1,620.00	1,539.00
W J Oriswell	Tool & Storeroom	1,593.00	1,513.35
Will Lehman	Fireman	1,512.00	1,436.40
Burt Bell	Fireman	1,512.00	1,436.40
D Ross	Fireman	1,512.00	1,436.40
J P Schooley	Fireman -Helper Relief	1,512.00	1,436.40
J P Thiele	Pump Room Operator	1,512.00	1,436.40
Frank Gibson	Mach-Welder Helper	1,250.00	1,200.00
Otto Eilers	Fireman's Helper	1,200.00	1,200.00
John Byrd	Fireman's Helper	1,200.00	1,200.00
Frank Beyer	Fireman's Helper	1,200.00	1,200.00
James Lloyd	Office Clerk	1,080.00	1,080.00
R D Jetton	Pump Room Operator	1,080.00	1,080.00
F E Crawford	Pump Room Operator	1,080.00	1,080.00
Chas. Barnard	Relief Pump,Screen Well	1,080.00	1,080.00
R M. Martin	Screen & Well Opt	960.00	960.00
J W Lopez	Screen & Well Opt	960.00	960.00
C F Leverett	Screen & Well Opt	960.00	960.00
Fritz Lambeck	Blacksmith Helper	913.96	913.96
Ike Smith	Truck Driver-Janitor	913.96	913.96
Jack Lane	Electrician -3rd Class	845.10	845.10
G O Madison	Laborer	704.25	704.25
A Cantue	Yardman	422.55	422.55
		\$ 60,413.29	\$ 58,135.11

APPROPRIATIONS

ELECTRIC PLANT DIVISION - WATER, LIGHT AND POWER DEPT.

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 71100</u>			
71101 See attached schedule	\$ 53,413.29	\$ 53,413.29	\$ 51,400.00
<u>SUPPLIES - 71300</u>			
71302 Oil & Waste	\$ 500.00	\$ 500.00	\$ 500.00
71309 Ice	70.00	70.00	70.00
71311 Fuel & Gas	93,000.00	93,000.00	93,000.00
71315 Gas & Oil	200.00	200.00	200.00
71316 Tires & Tubes	100.00	100.00	100.00
71320 Small Tools	100.00	100.00	100.00
71321 Stationery & Office Sup.	250.00	250.00	250.00
71323 Light Globes	200.00	200.00	200.00
71326 Welding Gas	400.00	400.00	400.00
71340 Sundry Supplies	600.00	600.00	600.00
	\$ 95,420.00	\$ 95,420.00	\$ 95,420.00
<u>SERVICES - 71400</u>			
71403 Workmen's Insurance	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
71404 Auto Insurance	70.00	70.00	70.00
71412 Telephone & Telegraph	250.00	250.00	250.00
71450 Sundry Service	50.00	50.00	50.00
	\$ 2,370.00	\$ 2,370.00	\$ 2,370.00
<u>REPAIRS - 71500</u>			
71560 To Buildings	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
71561 To Machinery	4,000.00	4,000.00	4,000.00
71562 To Equipment	1,000.00	1,000.00	1,000.00
71563 To Furniture & Fixtures	50.00	50.00	50.00
71564 To Autos & Trucks	100.00	100.00	100.00
	\$ 7,150.00	\$ 7,150.00	\$ 7,150.00
<u>CAPITAL EXPENDITURES - 71900</u>			
71962 Equipment	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	\$161,353.29	\$161,353.29	\$ 159,340.00
<u>LESS:</u>			
71999 Power to Other Divisions	30,000.00	30,000.00	30,000.00
	\$131,353.29	\$131,353.29	\$ 129,340.00
71900 Plant Improvement	275,000.00	275,000.00	275,000.00
	\$406,353.29	\$406,353.29	\$ 404,340.00

APPROPRIATIONS

PUMPING PLANT DIVISION - WATER, LIGHT AND POWER DEPT.

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 73100</u>			
73101 See attached schedule	\$ 7,000.00	\$ 7,000.00	\$ 6,735.11
<u>SUPPLIES - 73300</u>			
73321 Stationery & Office Supplies	\$ 50.00	\$ 50.00	\$ 50.00
<u>SERVICES - 73400</u>			
73403 Compensation Insurance	\$ 200.00	\$ 200.00	\$ 200.00
73410 Light & Power	25,000.00	25,000.00	25,000.00
	<u>\$25,200.00</u>	<u>\$25,200.00</u>	<u>\$25,200.00</u>
<u>REPAIRS - 73500</u>			
73560 To Building	\$ 500.00	\$ 500.00	\$ 500.00
73561 To Machinery	1,500.00	1,500.00	1,500.00
	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
<u>CAPITAL EXPENDITURES - 73900</u>			
73961 Machinery	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	<u>\$37,250.00</u>	<u>\$37,250.00</u>	<u>\$36,985.11</u>
LESS:			
73999 Water to Other Divisions	500.00	500.00	500.00
	<u>\$36,750.00</u>	<u>\$36,750.00</u>	<u>\$36,485.11</u>

APPROPRIATIONS

FILTERING PLANT DIVISION - WATER, LIGHT AND POWER DEPT.

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 74100</u>			
<u>Name</u> <u>Position</u>			
T O Green Superintendent	\$ 2,550.00	\$ 2,550.00	\$ 2,422.50
J M Hinyard Chemist	1,890.00	1,890.00	1,795.50
G H Falk Operator	1,566.00	1,566.00	1,487.70
W H Green Operator	1,566.00	1,566.00	1,487.70
M H Kluge Operator	1,566.00	1,566.00	1,487.70
W A Hergotsz Operator	1,566.00	1,566.00	1,487.70
W H Lee Operator	1,350.00	1,350.00	1,282.50
P F Hamby Operator	1,350.00	1,350.00	1,282.50
D L O'Quinn Operator	1,350.00	1,350.00	1,282.50
O F Naven Operator	1,350.00	1,350.00	1,282.50
Sylvester Hardeman Extra Labor	845.10	845.10	845.10
	1,000.00	1,000.00	1,000.00
	<u>\$ 17,949.10</u>	<u>\$ 17,949.10</u>	<u>\$ 17,143.90</u>

APPROPRIATIONS

FILTERING PLANT DIVISION - WATER, LIGHT AND POWER DEPT.

For the Year 1933

ACCOUNT NO.	DEPT. REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 74100</u>			
74101 See attached schedule	\$ 17,949.10	\$ 17,949.10	\$ 17,143.90
<u>SUPPLIES - 74300</u>			
74302 Oil & Waste	\$ 40.00	\$ 40.00	\$ 40.00
74303 Chemicals	18,000.00	18,000.00	18,000.00
74308 Laboratory Supplies	300.00	300.00	300.00
74309 Ice	30.00	30.00	30.00
74311 Fuel & Gas	30.00	30.00	30.00
74313 Janitor Supplies	75.00	75.00	75.00
74314 Flashlight Supplies	10.00	10.00	10.00
74320 Small Tools	25.00	25.00	25.00
74321 Stationery & Office Supplies	100.00	100.00	100.00
74323 Light Globes	25.00	25.00	25.00
74340 Sundry Supplies	25.00	25.00	25.00
	\$ 18,660.00	\$ 18,660.00	\$ 18,660.00
<u>SERVICES - 74400</u>			
74403 Workmen's Insurance	\$ 400.00	\$ 400.00	\$ 400.00
74410 Light & Power	475.00	475.00	475.00
74412 Telephone & Telegraph	125.00	125.00	125.00
74432 Dues & Subscriptions	26.00	26.00	26.00
	\$ 1,026.00	\$ 1,026.00	\$ 1,026.00
<u>REPAIRS - 74500</u>			
74560 To Building	\$ 250.00	\$ 250.00	\$ 250.00
74562 To Equipment	350.00	350.00	350.00
	\$ 600.00	\$ 600.00	\$ 600.00
<u>MISCELLANEOUS - 74800</u>			
74806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
	\$ 38,535.10	\$ 38,535.10	\$ 37,729.90

APPROPRIATIONS

WATER DISTRIBUTION DIVISION - WATER, LIGHT AND POWER DEPT.

Extension Branch
For the Year 1933

<u>SALARIES & WAGES - E75100</u>			
Name	Position		
J C Parry	Asst Superintend.	\$ 1,944.00	\$ 1,944.00
J S Benson	Foreman	1,800.00	1,800.00
J M Rich	Foreman	1,800.00	1,800.00
J L Whitaker	Foreman	1,620.00	1,620.00
E W Nelson	Air Comp Operator	1,242.00	1,242.00
Douglas Benson	Trench Mach Operat.	1,242.00	1,242.00
W R Brewster	Sub-foreman	1,126.80	1,126.80
F P Miles	Pipe Fitter	972.00	972.00
John Packer	Pipe Fitter	972.00	972.00
Otto Spillman	Pipe Fitter	972.00	972.00
Frank Tisdale	Laborer	840.00	840.00
W A Long	Laborer	840.00	840.00
Louis Ayres	Laborer	840.00	840.00
A Jacobsen	Laborer	840.00	840.00
J A Warren	Laborer	840.00	840.00
	Additional Labor	9,573.20	9,573.20
		\$ 27,464.00	\$ 27,464.00
			\$ 27,021.80

APPROPRIATIONS

**WATER DISTRIBUTION DIVISION - WATER, LIGHT AND POWER DEPT.
EXTENSION BRANCH
For the Year 1933**

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - E75100			
E75101 See attached schedule	\$ 27,464.00	\$ 27,464.00	\$ 27,021.80
MATERIALS - E75200			
E75202 Lumber, Brick, Cement	\$ 100.00	\$ 100.00	\$ 100.00
E75205 Water Pipe	30,000.00	30,000.00	30,000.00
E75207 Pipe Fittings	700.00	700.00	700.00
E75211 Meters	4,000.00	4,000.00	4,000.00
E75212 Meter Boxes	1,800.00	1,800.00	1,800.00
E75219 Sundry Materials	50.00	50.00	50.00
E75241 Valves & Parts	2,500.00	2,500.00	2,500.00
E75242 Fire Hydrants & Parts	2,750.00	2,750.00	2,750.00
E75243 Joint Materials	2,600.00	2,600.00	2,600.00
E75244 Manholes & Valve Casings	1,000.00	1,000.00	1,000.00
E75245 Brass & Copper Fittings	2,000.00	2,000.00	2,000.00
E75246 Cast Iron Fittings	3,800.00	3,800.00	3,800.00
	<u>\$ 51,300.00</u>	<u>\$ 51,300.00</u>	<u>\$ 51,300.00</u>
SUPPLIES - E75300			
E75309 Ice	\$ 50.00	\$ 50.00	\$ 50.00
E75311 Fuel	50.00	50.00	50.00
E75315 Gasoline & Oil	250.00	250.00	250.00
E75320 Small Tools	100.00	100.00	100.00
E75340 Sundry Supplies	500.00	500.00	500.00
	<u>\$ 950.00</u>	<u>\$ 950.00</u>	<u>\$ 950.00</u>
SERVICES - E75400			
E75403 Workmen's Insurance	\$ 850.00	\$ 850.00	\$ 850.00
MISCELLANEOUS - E75800			
E75805 Pavement Repairs	\$ 500.00	\$ 500.00	\$ 500.00
CAPITAL EXPENDITURES - E75900			
E75962 Equipment	\$ 100.00	\$ 100.00	\$ 100.00
E75963 Furniture & Fixtures	100.00	100.00	100.00
E75964 Autos & Trucks	2,000.00	2,000.00	2,000.00
	<u>\$ 2,200.00</u>	<u>\$ 2,200.00</u>	<u>\$ 2,200.00</u>
	<u>\$ 83,264.00</u>	<u>\$ 83,264.00</u>	<u>\$ 82,821.80</u>

APPROPRIATIONS

WATER DISTRIBUTION DIVISION - WATER, LIGHT AND POWER DEPT.

Maintenance Branch
For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MOR.	APPROVED COUNCIL
SALARIES & WAGES - M75100			
<u>Name</u>	<u>Position</u>		
Albert R Davis	Superintendent	\$ 3,060.00	\$ 2,907.00
Marvin Turner	Designer	1,800.00	1,710.00
Walter Pollan	Meter Repairman	1,620.00	1,539.00
E T Smith	Petometer Leak Survey	1,620.00	1,539.00
Ben Shipp	Meter Troubleman	1,512.00	1,436.40
M C Cavett	Meter Troubleman	1,512.00	1,436.40
Austin Herring	Meter Troubleman	1,512.00	1,436.40
D Q Jennings	Meter Tester	1,512.00	1,436.40
John West	Leak Foreman	1,408.50	1,338.07
W B Douglass	Leak Foreman	1,408.50	1,338.07
Frank Escamillo	Helper	985.95	985.95
Sherman Hoard	Helper	985.95	985.95
E C Fort	Helper	985.95	985.95
W H Whisenant	Laborer	985.95	985.95
	Extra Labor and Overtime Emergencies -	2,000.00	2,000.00
		<u>\$ 22,908.80</u>	<u>\$ 22,060.54</u>
MATERIALS - M75200			
M75202	Lumber, Brick, Cement	\$ 100.00	\$ 100.00
M75205	Water Pipe	1,000.00	1,000.00
M75207	Pipe Fittings	450.00	450.00
M75211	Meters	3,000.00	3,000.00
M75212	Meter & Out-off Boxes	450.00	450.00
M75219	Sundry Materials	50.00	50.00
M75241	Valves & Parts	500.00	500.00
M75242	Fire Hydrants & Parts	850.00	850.00
M75243	Joint Materials	150.00	150.00
M75244	Manholes & Valve Casings	50.00	50.00
M75245	Brass & Copper Fittings	500.00	500.00
M75246	Cast Iron Fittings	200.00	200.00
		<u>\$ 7,300.00</u>	<u>\$ 7,300.00</u>
SUPPLIES - M75300			
M75309	Ice	\$ 100.00	\$ 100.00
M75311	Fuel	100.00	100.00
M75315	Gasoline & Oil	1,400.00	1,400.00
M75316	Tires & Tubes	600.00	600.00
M75320	Small Tools	150.00	150.00
M75321	Stationery & Office Supplies	75.00	75.00
M75327	Engineers' Supplies	750.00	750.00
M75340	Sundry Supplies	200.00	200.00
		<u>\$ 3,375.00</u>	<u>\$ 3,375.00</u>
SERVICES - M75400			
M75403	Workmen's Insurance	\$ 750.00	\$ 750.00
M75404	Auto Insurance	300.00	300.00
M75412	Telephone & Telegraph	25.00	25.00
M75432	Dues & Subscriptions	20.00	20.00
M75458	Drafting Services	3,000.00	3,000.00
		<u>\$ 4,095.00</u>	<u>\$ 4,095.00</u>
REPAIRS - M75500			
M75556	To Meters	\$ 750.00	\$ 750.00
M75562	To Equipment	200.00	200.00
M75564	To Autos & Trucks	400.00	400.00
		<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>
MISCELLANEOUS - M75800			
M75808	Pavement Repairs	\$ 300.00	\$ 300.00
		<u>\$ 39,328.80</u>	<u>\$ 38,480.54</u>

APPROPRIATIONS

SEWER DIVISION - WATER, LIGHT AND POWER DEPT.
Extension Branch
 For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR	APPROVED COUNCIL
<u>SALARIES & WAGES - E76100</u>			
E76101 Salaries & Wages	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
<u>MATERIALS - E76200</u>			
E76201 Sand, Gravel, Etc.	\$ 175.00	\$ 175.00	\$ 175.00
E76202 Lumber, Brick, Cement	300.00	300.00	300.00
E76204 Sewer Pipe & Fittings	3,500.00	3,500.00	3,500.00
E76219 Miscellaneous	50.00	50.00	50.00
	\$ 4,025.00	\$ 4,025.00	\$ 4,025.00
<u>SUPPLIES - E76300</u>			
E76309 Ice	\$ 15.00	\$ 15.00	\$ 15.00
E76315 Gas & Oil	150.00	150.00	150.00
E76316 Tires & Tubes	60.00	60.00	60.00
E76320 Small Tools	50.00	50.00	50.00
E76340 Sundry Supplies	50.00	50.00	50.00
	\$ 325.00	\$ 325.00	\$ 325.00
<u>SERVICES - E76400</u>			
E76404 Auto Insurance	\$ 25.00	\$ 25.00	\$ 25.00
E76411 Water	150.00	150.00	150.00
E76460 Easements	25.00	25.00	25.00
	\$ 200.00	\$ 200.00	\$ 200.00
<u>REPAIRS - E76500</u>			
E76562 To Equipment	\$ 50.00	\$ 50.00	\$ 50.00
E76564 To Autos & Trucks	50.00	50.00	50.00
	\$ 100.00	\$ 100.00	\$ 100.00
<u>MISCELLANEOUS - E76800</u>			
E76808 Pavement Repairs	\$ 150.00	\$ 150.00	\$ 150.00
<u>CAPITAL EXPENDITURES - E76900</u>			
E76962 Equipment	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00

APPROPRIATIONS

SEWER DIVISION - WATER, LIGHT AND POWER DEPT.
Maintenance Branch
 For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - 76100</u>			
<u>Name</u>	<u>Position</u>		
O G Levander	Supt - 1/3 yr	\$ 1,020.00	\$ 969.00
Fred Bernd	Inspector	1,890.00	1,795.50
L H Bowles	General Foreman	1,836.00	1,744.20
W F Bates	Foreman	1,458.00	1,385.10
Wiles Foster	Pump Tender	1,242.00	1,200.00
L A Palmer	Asst Superintendent	1,200.00	1,200.00
Alex Boatright	Truck Driver	1,188.00	1,188.00
A L Harrison	Sub-foreman	1,014.12	1,014.12
H A Schmidt	Utility Man - 365 days	985.50	985.50
T B Gallimore	Watchman - 365 days	985.50	985.50
J E Jernigan	Pump Tender - 365 days	985.50	985.50
Will Green	Laborer	845.10	1,188.00
Spencer Williams	Laborer	845.10	845.10
Frank Robinson	Laborer	845.10	1,188.00
Chas Bell	Laborer	845.10	845.10
Fernan Terazas	Laborer	845.10	845.10
Stewart Davis	Laborer	845.10	845.10
John Hernandez	Laborer	845.10	845.10
J D Spiller	Laborer	845.10	845.10
E Johnson	Laborer	845.10	845.10
		\$ 21,410.52	\$ 21,744.12
		\$ 22,096.32	

APPROPRIATIONSSEWER DIVISION - WATER, LIGHT AND POWER DEPARTMENTMaintenance Branch

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
<u>SALARIES & WAGES - M76100</u>			
M76101 See attached schedule	\$ 21,410.52	\$ 22,036.32	\$ 21,744.12
<u>MATERIALS - M76200</u>			
M76201 Sand, Gravel, Etc.	\$ 250.00	\$ 250.00	\$ 250.00
M76202 Lumber, Brick, Cement	600.00	600.00	600.00
M76204 Sewer Pipe	4,000.00	4,000.00	4,000.00
M76219 Miscellaneous	50.00	50.00	50.00
	<u>\$ 4,900.00</u>	<u>\$ 4,900.00</u>	<u>\$ 4,900.00</u>
<u>SUPPLIES - M76300</u>			
M76303 Chemicals	\$ 900.00	\$ 900.00	\$ 900.00
M76309 Ice	25.00	25.00	25.00
M76312 Disinfectants	25.00	25.00	25.00
M76315 Gas & Oil	600.00	600.00	600.00
M76316 Tires & Tubes	150.00	150.00	150.00
M76320 Small Tools	150.00	150.00	150.00
M76321 Stationery & Office Supplies	25.00	25.00	25.00
M76340 Sundry Supplies	175.00	175.00	175.00
	<u>\$ 2,050.00</u>	<u>\$ 2,050.00</u>	<u>\$ 2,050.00</u>
<u>SERVICES - M76400</u>			
M76404 Auto Insurance	\$ 75.00	\$ 75.00	\$ 75.00
M76410 Light & Power	3,000.00	3,000.00	3,000.00
M76411 Water	500.00	500.00	500.00
M76412 Telephone & Telegraph	250.00	250.00	250.00
M76458 Drafting Division	3,000.00	3,000.00	3,000.00
M76460 Easements	25.00	25.00	25.00
	<u>\$ 6,850.00</u>	<u>\$ 6,850.00</u>	<u>\$ 6,850.00</u>
<u>REPAIRS - M76500</u>			
M76560 To Buildings	\$ 150.00	\$ 150.00	\$ 150.00
M76562 To Equipment	500.00	500.00	500.00
M76564 To Autos & Trucks	300.00	300.00	300.00
	<u>\$ 950.00</u>	<u>\$ 950.00</u>	<u>\$ 950.00</u>
<u>MISCELLANEOUS - M76800</u>			
M76806 Auto Allowances	\$ 300.00	\$ 300.00	\$ 300.00
M76808 Pavement Repairs	400.00	400.00	400.00
	<u>\$ 700.00</u>	<u>\$ 700.00</u>	<u>\$ 700.00</u>
<u>CAPITAL EXPENDITURES - 76900</u>			
M76962 Equipment	\$ 100.00	\$ 100.00	\$ 100.00
M76963 Furniture & Fixtures	25.00	25.00	25.00
	<u>\$ 125.00</u>	<u>\$ 125.00</u>	<u>\$ 125.00</u>
	<u>\$ 36,985.52</u>	<u>\$ 37,671.32</u>	<u>\$ 37,319.12</u>

APPROPRIATIONS**GENERAL DIVISION - WATER, LIGHT AND POWER DEPT.**

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SERVICES - 77400			
77403 Public Liability Insurance	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
77426 Professional Services	500.00	500.00	500.00
77491 Equivalent of Taxes	\$1,600.00	\$1,600.00	\$1,600.00
	<u>\$ 5,600.00</u>	<u>\$ 5,600.00</u>	<u>\$ 5,600.00</u>
SERVICES - GEN'L OFFICE - 77400			
77451 City Manager's Office	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
77452 Accounting Division	4,500.00	4,500.00	4,500.00
77454 City Clerk's Office	1,000.00	1,000.00	1,000.00
77455 Engineers' Office	1,000.00	1,000.00	1,000.00
77456 Legal Department	2,000.00	2,000.00	2,000.00
	<u>\$ 13,500.00</u>	<u>\$ 13,500.00</u>	<u>\$ 13,500.00</u>
MISCELLANEOUS - 77500			
77501 Claims Paid	\$ 350.00	\$ 350.00	\$ 350.00
77502 Interest on Bonds	70,963.75	70,963.75	70,963.75
77503 Rents Paid	2,750.00	2,750.00	2,750.00
77530 Sundry	500.00	500.00	500.00
77550 Tax Discount	95,600.00	95,600.00	95,600.00
	<u>\$170,163.75</u>	<u>\$170,163.75</u>	<u>\$170,163.75</u>
BONDED & OTHER DEBT - 77500			
77575 Refund Bonds	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
77576 Filtration Bonds	7,000.00	7,000.00	7,000.00
77577 Sanitary Sewer Bonds	25,500.00	25,500.00	25,500.00
77578 Refund on Contracts	3,500.00	3,500.00	3,500.00
	<u>\$ 83,000.00</u>	<u>\$ 83,000.00</u>	<u>\$ 83,000.00</u>
	<u>\$352,263.75</u>	<u>\$352,263.75</u>	<u>\$352,263.75</u>

APPROPRIATIONS**PURCHASING DIVISION - WATER, LIGHT AND POWER DEPT.**

For the Year 1933

ACCOUNT NO.	DEPT REQUEST	RECOMMENDED CITY MGR.	APPROVED COUNCIL
SALARIES & WAGES - 78100			
Name Position			
W H Bridges Purchasing Agent	\$ 2,550.00	\$ 2,550.00	\$ 2,422.50
Ethel Parker Stenographer	1,350.00	1,350.00	1,282.50
F D Lloyd Storekeeper	1,620.00	1,620.00	1,539.00
Fred Deeg Asst Storekeeper	1,404.00	1,404.00	1,333.80
L W Whitley Pole Yard Watchman	1,080.00	1,080.00	1,080.00
	<u>\$ 8,004.00</u>	<u>\$ 8,004.00</u>	<u>\$ 7,657.80</u>
SUPPLIES - 78300			
78321 Stationery & Office Supplies	\$ 200.00	\$ 200.00	\$ 200.00
78322 Postage	150.00	150.00	150.00
	<u>\$ 350.00</u>	<u>\$ 350.00</u>	<u>\$ 350.00</u>
SERVICES - 78400			
78405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
78412 Telephone & Telegraph	100.00	100.00	100.00
78450 Sundry Services	10.00	10.00	10.00
	<u>\$ 115.00</u>	<u>\$ 115.00</u>	<u>\$ 115.00</u>
REPAIRS - 78500			
78563 To Furniture & Fixtures	\$ 15.00	\$ 15.00	\$ 15.00
MISCELLANEOUS - 78500			
78507 Storehouse Expense	\$ 150.00	\$ 150.00	\$ 150.00
78530 Sundry	10.00	10.00	10.00
	<u>\$ 160.00</u>	<u>\$ 160.00</u>	<u>\$ 160.00</u>
	<u>\$ 8,644.00</u>	<u>\$ 8,644.00</u>	<u>\$ 8,297.80</u>

INTEREST AND SINKING FUND APPROPRIATIONS

For the Year 1933

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGHOUT 1932	BALANCE OUTSTANDING JAN. 2, 1933	PRINCIPAL DUE JUL. 1, 1933		INTEREST DUE JUL. 1, 1933		PRINCIPAL DUE JAN. 1, 1934		INTEREST DUE JAN. 1, 1934		SINKING FUND REQUIREMENTS	TOTAL
7- 1-16	Refunding	4-3/4	\$1,170,000.00	625,000.00	\$ 545,000.00	\$ 39,000.00	\$ 12,943.75	\$ 12,017.50	\$ 12,017.50	\$ 8,000.00	\$ 12,017.50	\$ 12,017.50	\$ 12,017.50	\$ 63,961.25	\$ 63,961.25
1- 1-17	Refunding	4-1/2	170,000.00	162,000.00	8,000.00		180.00	180.00	180.00			180.00	180.00	8,360.00	8,360.00
1- 1-24	Water Filtration	5	300,000.00	50,000.00	250,000.00		6,250.00	6,250.00	6,250.00	7,000.00		6,250.00	6,250.00	19,500.00	19,500.00
7- 1-12	Sewer	5	250,000.00	150,000.00	100,000.00		2,500.00	2,500.00	2,500.00			2,500.00	2,500.00	14,750.00	14,750.00
7- 1-15	Sewer	5	50,000.00	34,000.00	16,000.00		400.00	400.00	400.00			400.00	400.00	2,750.00	2,750.00
7- 1-18	Sewage Disposal	5	100,000.00	35,000.00	65,000.00		1,625.00	1,625.00	1,625.00			1,625.00	1,625.00	5,687.50	5,687.50
11- 1-28	Sewer	4-1/4	25,000.00	4,000.00	21,000.00		446.25	446.25	446.25			446.25	446.25	1,871.25	1,871.25
5- 1-29	Sewer	4-3/4	250,000.00	13,000.00	237,000.00		5,628.75	5,628.75	5,628.75	3,000.00		5,510.00	5,510.00	16,138.75	16,138.75
12-16-29	Sewer	4-3/4	175,000.00	9,000.00	166,000.00		3,942.50	3,942.50	3,942.50			3,942.50	3,942.50	10,885.00	10,885.00
1- 1-31	Sewer	4-3/4	100,000.00	4,000.00	96,000.00		2,280.00	2,280.00	2,280.00	2,000.00		2,280.00	2,280.00	6,560.00	6,560.00
			\$2,590,000.00	\$1,086,000.00	\$1,504,000.00	\$ 59,500.00	\$ 36,196.25	\$ 34,767.50	\$ 34,767.50	\$ 20,000.00	\$ 34,767.50	\$ 34,767.50	\$ 34,767.50	\$150,463.75	\$150,463.75
			\$3,155,500.00	\$1,922,750.00	\$6,232,750.00	\$125,500.00	\$147,030.00	\$143,563.75	\$143,563.75	\$ 61,000.00	\$143,563.75	\$143,563.75	\$143,563.75	\$484,093.75	\$484,093.75
1- 1-33	Final Issues Pending	5	\$ 275,000.00					6,875.00	6,875.00	4,000.00		6,875.00	6,875.00	17,750.00	17,750.00
								\$153,905.00	\$153,905.00	\$ 65,000.00	\$153,905.00	\$153,905.00	\$153,905.00	\$501,843.75	\$501,843.75

The foregoing resolution adopting the General Budget of the City of Austin for the year 1933 was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

There being no further business, Councilman Mueller moved to recess, subject to call of the Mayor. Motion was seconded by Councilman Gillis and same prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor McFadden, Councilman Mueller, 4; nays, none; Councilman Steck absent, 1.

The Council then recessed.

APPROVED:

J. W. McFadden
Mayor.