REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, February 23,1922.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor Yett, Councilmen Copeland, Eyres, Haynes and Searight, 5; absent, none.

The reading of the Minutes of the last meetings was suspended.

The applications of J. L. Condit to operate the following as service cars: Ford #413499; Cadillac #259188; Cadillac #131617; Cadillac #256760; Cadillac #413342; Hudson #131508, were granted by the following vote: Ayes, Mayor Yett, Councilmen Copeland, Eyres, Haynes and Searight; nayes, none.

The applications of Rufus B. Wright to operate as service cars, the following: Buick #56184; Buick #525720; Buick #289216; Buick #199751; Ford #413266; Ford #413474, were granted by the following vote: Ayes, Mayor Yett, Councilmen Copeland, Eyres, Haynes and Searight, 5; nayes, none.

J. H. W. Williams and Edwin McKellar appeared before the Council, asking the City Council to close Nickerson Street for one block from Johanna to Leland Streets. Councilman Searight moved that the City Attorney be instructed to draw up the proper resolution or ordinance closing said street. Motion prevailed by the following vote: Ayes, Mayor Yett, Councilmen Copeland, Eyres, Haynes and Searight, 5; nayes, none.

The Mayor laid before the Council his budget for the year 1922. After the reading of same, Councilman Haynes introduced the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

That the budget of the Mayor as read for the year 1922 for the City of Austin be and the same is hereby approved.

The above resolution was adopted by the following vote: Ayes, Mayor Yett, Councilmen Copeland, Eyres, Haynes and Searight, 5; nayes, none.

B U D G E T

FOR THE

CITY OF AUSTIN, TEXAS,

FOR THE YEAR A.D.1922.

Austin, Texas, February 11,1922.

To the Honorable City Council,

City of Austin, Texas.

Gentlemen:

I submit below a budget of the City of Austin for the year 1922, of which I ask your approval:

ESTIMATED INCOME

From Ad Valorem Taxation in the General Fund	$362,329.15
From Ad Valorem Taxation in the Interest & Sinking Fund	234,553.35
Total Income from Ad Valorem Taxation for all municipal purposes (exclusive of the Schools) is	$596,882.50

Income from Ad Valorem taxation in support of the Public Free Schools is $203,999.00. As this fund is not disbursed by this County, further mention of it will not be made in this budget.

Income from the Water, Light and Power Plant is	$565,700.00
Cash on hand in other funds January 1, 1922	29,481.50
Amount Forward -	$595,181.50

Amount Bro't For'd -	$595,181.50
Income from miscellaneous sources, as Licenses, Corporation Court, Hospital, Public Utility Corporations, Sewer Rentals, etc. ----------	55,177.00
Total Estimated Income of the City (exclusive of the Public Free Schools) for the year 1922 is ----------	$1,247,241.00

The income from Ad Valorem taxation is based upon assessed values of $34,482,641.00. The rate of taxation for general purposes as fixed by the City Council is ninety-five cents on the one hundred dollars.

As about 95% of the Ad Valorem taxes is collected each year, I have calculated for realization at that rate, which shows that we will collect about $362,329.15 from this source, hence my budget is arranged accordingly.

Income for the Interest & Sinking Fund is calculated at the rate of realization used above. The rate of taxation is sixty-seven cents on the one hundred dollars. I expect an income from this source of $234,553.35.

But for further details, I respectfully refer you to the accompanying table, showing Estimated Receipts and apportionment of same for the year 1922.

ESTIMATE OF RECEIPTS AND APPORTIONMENT OF SAME FOR THE YEAR 1922.

	Estimated Gross Receipts	General Fund	Street Fund	Sanitary Sewer Fund	Park Fund	Oakwood Cemetery Fund	Cemetery Purchase Fund	Water Light & Power Fund	Interest & Sinking Fund	ity Hospital Bond Fund
Cash on hand January 1,1922	$ 29,481.50					$1.633.81	$12.508.99			$15.338.70
General Revenue Taxes 1920 and Prior Years	35,123.33	$32.498.33	$ 2,250.00		$ 225.00	150.00				
General Revenue Taxes 1921	311.205.82	202,283.78	93,361.75		9.336.17	6,224.12				
General Revenue Taxes 1922	16,000.00	10,400.00	4.800.00		480.00	320.00				
Interest, Costs and Penalties	6,000.00	6.000.00								
License Taxes	3.000.00	3.000.00								
General Fund Interest on Daily Balances	500.00	500.00								
Fines of Corporation Court	7.000.00	7,000.00								
Pound Fees and Sales	600.00	600.00								
Permits Dead Animals	100.00	100.00								
Public Weigher	550.00	550.00								
Pay Patients of City Hospital	13,000.00	13,000.00								
Registration Fees of Dogs	800.00	800.00								
Public Utility Corporations	3.700.00	3.700.00								
Miscellaneous Sources	700.00	700.00								
Park Fund Interest	27.00				27.00					
Oakwood Cemetery Fund--Interest	75.00					75.00				
Cemetery Purchase Fund - Sale of Lots	6.000.00						6 000.00			
" " " Interest	275.00						275.00			
Interest and Sinking Fund Taxes 1920 and Prior Years	5 000.00								$ 5000.00	
Interest and Sinking Fund Taxes 1921	219,481.35								219481.35	
" " " " " 1922	10,072.00								10072.00	
" " " " " Interest on Daily Balances	700.00								700.00	
General Street Fund - Interest	200.00		200.00							
" " " Miscellaneous	2,000.00		2,000.00							
Sanitary Sewer Fund - Rentals	5 000.00			$5,000.00						
" " " House Connection Fees	3,600.00			3,600.00						
Sanitary Sewer Fund Inspection Fees	1.200.00			1.200.00						
" " " - Interest	150.00			150.00						
Water, Light and Power Department	565,700.00							$565,700.00		
	$1,247,241.00	$281,132.11	$102,611.75	$9.950.00	$10,068.17	$8.402.93	$18,783.99	$565,700.00	$235253.35	$15,338.70
Transfers Recommended:										
From Water, Light & Power Department								40,500.00		
To Interest & Sinking Fund									10500.00	
" Sanitary Sewer Fund				30,000.00						
	$1,247,241.00	$281,132.11	$102,611.75	$39,950.00	$10,068.17	$8,402.93	$18,783.99	$525,200.00	$245753.35	$15,338.70

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"A"

DEPARTMENT OF PUBLIC AFFAIRS

W. D. Yett,

Mayor and Superintendent.

Salary of Mayor	$ 2,500.00
Stationery, Postage, etc.	300.00
Membership in Municipal Organizations and Literature for Mayor	50.00
Incidentals to be expended by Mayor	500.00
Part Salary of City Attorney	1,200.00
Stenographic and Typewriting Assistance to City Attorney	360.00
Salary of Assistant City Attorney	900.00
" " Recorder	900.00
" " City Clerk	1,700.00
Supplies for City Clerk's Office	150.00
Salary of Stenographer	1,000.00
" " Secretary of United Charities	1,500.00
" " Assistant Secretary of United Charities	1,200.00
Contributions to Charity of all kinds, as wood, medicine, burial of paupers and general relief work	3,000.00
Salary of Municipal Nurse	1,500.00
Maintenance of Car for Municipal Nurse	300.00
Gasoline of Car of Municipal Nurse	150.00
Care of Consumptives	600.00
Salary of Sealer of Weights and Measures	1,650.00
Gasoline and Oil for car of Sealer of Weights and Measures	120.00
Incidentals for Sealer of Weights and Measures	25.00
Salary of Public Weigher	1,200.00
Supplies for Public Weigher	75.00
Part Salary of Probation Officer	300.00
Contingent Expenses of Probation Officer	210.00
Contribution to Armory Rental Boy Scouts	180.00
" " " " Local Military Companies	240.00
Part Salary of Humane Officer	900.00
Assistance of Home of Dependent and Neglected Children	600.00
Public Free Concerts	1,250.00
Public Printing	2,500.00
Salary Secretary Health Center	600.00
Part Salary of Nurse	600.00
Automobile for Mayor	2,170.00
Gasoline Allowance for Automobile for Mayor	180.00
Total for Department "A"	$30,610.00

All of the expenditures of this Department are paid out of the General Expense Fund.

"B"

DEPARTMENT OF RECEIPTS, DISBURSEMENTS AND ACCOUNTS,

H. L. HAYNES, SUPERINTENDENT.

Salary of Superintendent		$ 2,000.00
Sub-Head No. 1		
Auditing Department		
Salary of Auditor		2,400.00
Stationery, Books and Postage		100.00
Sub-Head No. 2		
Revenue Department.		
Salary of Assessor and Collector		2,200.00
" " 1st Assistant Assessor and Collector		1,800.00
" " 2nd " " " "		1,500.00
" " 3rd " " " "		1,500.00
" " Board of Equalization		900.00
Extra Help making up Tax Rolls and Assessing		2,000.00
Printing, Stationery, Books and Postage		975.00
Miscellaneous Expenses		200.00
Total for Sub-Heads Nos. 1 and 2, including Salary of Superintendent		$15,575.00
Sub-Head No. 3		
Sanitary Department.		
Salary of Sanitary Inspector at $125.00 per month	$	1,500.00
" " Foreman and Yard Man at $90.00 per month		1,080.00
" " Machinist and Blacksmith at $150.00 per month		1,800.00
Salaries of Seven Truck Men at $85.00 per month each		7,140.00
" " Seventeen White Wing, Gutter and Cart Men at $80.00 per month each		16,320.00
Salaries of Four Extra Substitute Men for Two Months at $3.00 per day		720.00
Operation and Maintenance of Trucks, Motor Equipment (including Gasoline, Oil and Tires)		5,000.00
Tools and Additional Equipment		2,500.00
Stables and Grounds		150.00
Extra Labor Cutting Weeds		700.00
Feed for Stock		1,200.00
Burial of Dead Animals		300.00
Rent of Land for Dump Ground for refuse at $25.00 per month		300.00
Crematory Repairs		100.00
Miscellaneous, including Broom Material for Sweepers		1,800.00
One Elgin Motor Pick-up Sweeper		7,500.00
Steel Wire and Broom Material for same		800.00
Total for Sub-Head No. 3		$48,910.00
Total for Department "B"		$64,485.00

All of these expenditures are paid out of the General Expense Fund.

"C"

DEPARTMENT OF PARKS AND PUBLIC PROPERTY

W. L. Eyres, Superintendent.

Part Salary of Superintendent (Balance to be paid out of Water and Light Department)	$ 300.00

Sub-Head No. 1

City Hall

Salary of Janitor eight months at $80.00 per month and four months at $90.00 per month	1,000.00
Fuel	600.00
Ice	100.00
Improvements and Repairs, including New Roof	600.00
Incidentals, Disinfectants, Supplies, etc	200.00
Total for Sub-Head No. 1, including Salary of Superintendent	$ 2,800.00

These expenditures are to be paid out of the General Expense Fund.

Sub-Head No. 2

Parks

Wooldridge Park

Salary of Park Foreman twelve months at $95.00 per month	$ 1,140.00
" " One Watchman for six months at $50.00 per month	300.00
Tools, Globes, etc.	200.00
Total	$ 1,640.00

Pease Park

Salary of Keeper for Nine Months at $80.00 per month	$ 720.00
Incidentals	50.00
Total	$ 770.00

East Avenue Parks

North

Salary of Keeper for Twelve Months at $80.00 per month	$ 960.00
" " Watchman for Six Months at $50.00 per month	300.00
Shrubbery , Soil, Gravel, etc.	50.00
Incidentals	50.00
Total	$ 1,360.00

Middle

Salary of Keeper for Nine Months at $40.00 per month	$ 360.00

South

Salary of Keeper for Nine Months at $80.00 per month	$ 720.00
Incidentals	50.00
Total	$ 770.00

Second Ward Park

Salary of Keeper for Twelve Months at $80.00 per month	$ 960.00

University Avenue Park

Salary of Keeper for Twelve Months at $80.00 per month	$ 960.00
Shrubbery, Soil, Tools, etc	50.00
Total	$ 1,010.00

Brush Park

Salary of Keeper for Nine Months at $80.00 per month	$ 720.00
Shrubbery, Soil, Tools, etc	50.00
Total	$ 770.00

Twelfth Street Park

Salary of Keeper for Twelve Months at $80.00 per month	$ 960.00
Shrubbery, Soil, Tools, etc.	150.00
Total	$1,110.00

River Walk Park

Salary of Keeper for Nine Months at $80.00 per month	$ 720.00
Soil, Gravel, Grading, Shrubbery and Tools	318.17
Total	$1,038.17
Interest on Overdraft	$ 280.00
Grand Total of all Parks	$10,068.17

All of the expenditures of the Park Department are paid out of a 3% assignment of ad valorem taxes.

An overdraft of $4,034.66 existing in the Park Fund December 31, 1921, is not provided for in this Budget.

CEMETERIES

Oakwood Cemetery

Salary of Sexton twelve months at $75.00 per month	$ 900.00
Temporary Labor	5,616.00
Incidentals, Tools, Gravel, Grading	525.00
Gateway on East of Cemetery	400.00
Unappropriated Balance	961.93
Total	$ 8,402.93

All of the expenditures of this Department are paid out of a 2% assignment of ad valorem taxes.

Cemetery Purchase and Improvement Fund

Labor	$ 4,644.00
Incidentals, Tools, Grader, Gravel	600.00
Pipe and laying same in Section "E"	825.00
Sodding in Section "E"	600.00
Gravelling Roadway east of Section "E"	480.00
Rent House	2,000.00
Unappropriated Balance	9,634.99
Total for Cemetery Purchase and Improvement Fund	$ 18,783.99

All of the appropriations under this head are to be paid out of the income from the sale of lots in Oakwood Annex.

Sub-Head No. 4

Water, Light and Power Department.

Part Salary of Superintendent (the balance to be paid out of General Fund)	$ 1,700.00

Salaries

Office

Salary of Cashier at $170.00 per month	$ 2,040.00
" " 1st Assistant Cashier at $140.00 per month	1,680.00
" " 2nd " " " $130.00 " "	1,560.00
Amount Forward -	$ 6,980.00

Amount Bro't For'd	$ 6,980.00
Salary of Chief Bookkeeper at $150.00 per month	1,800.00
" " One Trouble Clerk at $135.00 per month	1,620.00
Salaries of Five Assistant Bookkeepers at $125.00 per month	7,500.00
" " Three General Clerks at $125.00 per month	4,500.00
Salary of Storekeeper at $125.00 per month	1,500.00
" " Assistant Storekeeper at $105.00 per month	1,260.00
Part Salary of City Attorney at $100.00 per month	1,200.00
" " " City Physician at $125.00 per month	1,500.00
" " " City Clerk at $41.66-2/3 per month	500.00
" " " Stenographer at $37.50 per month	450.00
Total Office Salaries	$27,110.00

Plant

Salary of Chief Engineer at $200.00 per month	$ 2,400.00
" " Assistant Chief Engineer at $150.00 per month	1,800.00
" " Night Plant Foreman at $140.00 per month	1,680.00
" " Pump Foreman at $140.00 per month	1,680.00
" " One Dynamo Tender at $135.00 per month	1,620.00
Salaries of Three Engineers at $135.00 per month	4,860.00
" " Three Pump Tenders at $135.00 per month each	4,860.00
Salary of One Electric Repairman at $135.00 per month	1,620.00
" " One General Repairman at $110.00 per month	1,320.00
" " One Blacksmith at $110.00 per month	1,320.00
" " One Reservoir Keeper at $80.00 per month	960.00
Total Plant Salaries	$24,120.00

Water Lines

Salary of Superintendent of Water Lines at $150.00 per month	$ 1,800.00
" " One Meter Reader at $130.00 per month	1,560.00
" " One Meter Repairman at $120.00 per month	1,440.00
" " One Utility Man at $120.00 per month	1,440.00
" " One Meter Repairer with car at $110.00 per month	1,320.00
" " One Meter Trouble Man at $100.00 per month	1,200.00
Salaries of Two General Helpers at $100.00 per month	2,400.00
Total Water Line Salaries	$11,160.00

Electric Lines

Salary of Superintendent of Electric Lines at $200.00 per month	$ 2,400.00
" " Foreman of Electric Lines at $140.00 per month	1,680.00
" " One Meter Reader at $130.00 per month	1,560.00
Salaries of Three Linemen at $125.00 per month	4,500.00
" " Two Linemen at $110.00 per month	2,640.00
" " Two Utility Men at $120.00 per month	2,880.00
Salary of One Meter Tester at $120.00 per month	1,440.00
Total Electric Line Salaries	$17,100.00

Other Expenditures

Buildings and Grounds, including completion of New Boiler House	$20,000.00
Machinery and Equipment - Piping, Valves, Breeching, etc., for New Boilers and Miscellaneous Items	9,000.00
New Fuel Tank and Ground for same	15,000.00
Additional Water Supply	30,000.00
Fuel	120,000.00
Unloading Fuel	7,000.00
Oil and Waste	750.00
Labor on Lines and at Plant (also Firemen and Coal Passers and Special Office Help)	75,000.00
Printing, Stationery and Postage	2,500.00
Lease of Sand Beach	2,500.00
Redemption of Bonds and Interest thereon	39,250.00
Fourth Payment on Barton Springs (unpaid in 1921)	10,000.00
Fifth Payment on Barton Springs, Interest on $60,000.00 of same at 6%	13,600.00
Liability Insurance for 1922	7,000.00
Interest on Overdraft	5,000.00
To Reimburse Interest and Sinking Fund for last Sewer Certificate paid in 1921	10,500.00
Costs, Damages, Special Attorney's Fees, etc.	1,000.00
Incidentals, including Tools, Ice, Repairs to Cars, Chlorine, Telephones, Telegraph, Tires, etc.	5,000.00
Material for all purposes (to be purchased)	70,000.00
To be paid Sanitary Sewer Fund	30,000.00
Total Estimated Other Expenditures	$473,100.00
Unappropriated Balance	$ 11,410.00
Overdraft December 31, 1921, not provided for in this Budget	$ 89,675.50

SUMMARY OF ESTIMATED EXPENDITURES AND TRANSFERS.

Part Salary of Superintendent	$ 1,700.00
Office Salaries	27,110.00
Plant Salaries	24,120.00
Water Line Salaries	11,160.00
Electric Line Salaries	17,100.00
Other Expenditures	473,100.00
	$554,290.00
Unappropriated Balance	11,410.00
Estimated Disbursements and Transfers of Water, Light and Power Department for year 1922 - Sub-Head No. 4 -	$565,700.00
Estimated Income of the Water, Light and Power Department for the year 1922	$565,700.00

The expenditures of the Water, Light and Power Department are paid out of the receipts from the sale of Water, Light and Power.

Total amount appropriated for Department "C" $565,255.09

"D"

DEPARTMENT OF STREETS AND PUBLIC IMPROVEMENTS,

Geo. P. Searight, Superintendent.

Salary of Superintendent		$ 2,000.00
Office Force		
Salary of City Engineer at $225.00 per month		2,700.00
" " Chief Clerk and Bookkeeper at $150.00 per month		1,800.00
" " Assistant to City Engineer at $125.00 per month		1,500.00
" " Stenographer at $15.00 per month		180.00
Total Office Salaries		$ 8,180.00
Street Force		
Salary of General Foreman at $150.00 per month	$	1,800.00
" " Assistant Foreman at $120.00 per month		1,440.00
" " Teamster Foreman at $100.00 per month		1,200.00
" " Gravel Pit Foreman at $90.00 per month		1,080.00
" " Rollerman at $105.00 per month		1,260.00
" " Blacksmith and Stableman at $95.00 per month		1,140.00
" " Tractor Man at $100.00 per month		1,200.00
" " Truck Mechanic at $150.00 per month		1,800.00
Salaries of Five Truck Drivers at $90.00 per month each		5,400.00
Salary of Grader Man at $85.00 per month		1,020.00
Salaries of Eight Teamsters at $80.00 per month each		7,680.00
Salary of Repairman at $80.00 per month		960.00
Total Salaries Street Force	$	25,980.00
Temporary Labor		
Fourteen Laborers at $3.00 per day	$	13,106.67
Office Supplies		
Printing, Stationery and Postage	$	200.00
Engineering Supplies		100.00
Total Office Supplies	$	300.00
Transportation		
Gasoline, Oil, etc. for Street Department Cars	$	400.00
Repairs, Casings, etc.		400.00
Total Transportation	$	800.00
Material and Supplies		
Lumber, Cement, etc.	$	1,500.00
Coal, Oil and Gasoline		3,500.00
Pit Charges for Gravel		2,500.00
Stock Feed		3,000.00
Incidentals and Unforeseen Expenditures		2,812.97
Total Material and Supplies	$	13,312.97

Tools and Equipment

Buick Car for Street Commissioner	$ 1,000.00
Dodge Car for City Engineer	585.00
One Grader	1,400.00
One Holt Tractor	3,500.00
Truck Parts and Repairs	3,000.00
Roller Parts and Repairs	500.00
Harness Parts and Repairs	200.00
Picks, Shovels and Miscellaneous Tools	200.00
Balance due on Gravel Pit	1,000.00
Total Tools and Equipment	$11,385.00

Special Appropriations

City's portion of paving Colorado Street, Brazos Street and Alleys abutting north line of Capitol Grounds and New Land Office Building	$ 7,000.00
To Maintenance of Bituminous Surfaced Streets	5,000.00
To Interest on Deficiency	1,444.42
Total Special Appropriations	$13,444.42

S U M M A R Y

Office Salaries	$ 8,180.00
Street Force Salaries	25,980.00
Temporary Labor	13,106.67
Office Supplies	300.00
Transportation	800.00
Material and Supplies	13,312.97
On Account of Overdraft of $38,181.73 December 31,1921	16,102.69
Tools and Equipment	11,385.00
Special Appropriations	13,444.42
Total Estimated Disbursements for Street Department	$102,611.75
Total Estimated Revenue for Street Department	$102,611.75
Part of Overdraft of 1921, amounting to	$ 22,079.04

is not provided for in this Budget.

SANITARY SEWER DEPARTMENT

Salaries

Salary of Plumbing Inspector at $150.00 per month	$ 1,800.00
" " Bookkeeper at $125.00 per month	1,500.00
" " General Foreman at $125.00 per month	1,500.00
" " Repairman with Wagon at $90.00 per month	1,080.00
" " Assistant to Repairman at $80.00 per month	960.00
Salaries of Three Pump Tenders at $80.00 per month each	2,880.00
Salary of Utility Man at $80.00 per month	960.00
Total Salaries	$ 10,680.00

Temporary Labor

Ten Laborers at $3.00 per day	$ 9,360.00

Transportation

For Supplies and Repairs for Plumbing Inspector's Car	400.00
" " " " " General Foreman's Car	400.00
Total for Transportation	$ 800.00

Overdraft

To Cover Overdraft of December 31, 1921	$ 7,067.26

Office Supplies

Printing, Stationery and Postage	$ 300.00
Office Incidentals	50.00
Total Office Supplies	$ 350.00

Tools and Equipment

Picks, Shovels and Miscellaneous Tools	$ 400.00
Parts and Repairs for Lift Stations	500.00
Machinery Parts and Repairs at Disposal Plant	2,000.00
Incidentals and Unforeseen Expenditures	5,292.74
Total Tools and Equipment	$ 8,192.74

Material and Supplies

Lumber, Cement, Sewer Pipe, etc.	$ 2,500.00
Fuel, Oil, and Gasoline	1,000.00
Total Material and Supplies	$ 3,500.00

SUMMARY.

Salaries	$ 10,680.00
Temporary Labor	9,360.00
Transportation	800.00
To Cover Overdraft	7,067.26
Tools and Equipment	8,192.74
Material and Supplies	3,500.00
Office Supplies	350.00
Total Estimated Disbursements for Sanitary Sewer Department	$ 39,950.00

GENERAL SUMMARY OF DEPARTMENT "D"

Estimated Payments for Street Department	$102,611.75
" " " Sewer Department	39,950.00
Total for Department "D"	$142,561.75

"E"

DEPARTMENT OF POLICE AND PUBLIC SAFETY,

J. D. Copeland, Superintendent.

Salary of Superintendent	$ 2,000.00

FIRE DEPARTMENT

From January 1st until October 1st, 1922, Continuous Service.

" October 1st, 1922, until January 1st, 1923, Double Platoon.

Salary of Fire Chief at $200.00 per month	$ 2,400.00
" " Assistant Fire Chief at $150.00 per month	1,800.00
Amount Forward -	$ 4,200.00

Amount For'd	$4,200.00

HOOK & LADDER TRUCK COMPANY NO. I

Salary of One Captain at $135.00 per month for nine months	$1,215.00
" " One Ladderman at $125.00 " " " " "	1,125.00
" " One Ladderman at $115.00 " " " " "	1,035.00
" " One Ladderman, who shall, also, serve as Mechanic for Fire Department, at $150.00 per month for Nine Months	1,350.00
" " One Captain at $135.00 per month for three months	405.00
" " One Ladderman at $125.00 per " " " "	375.00
" " One Ladderman at $115.00 " " " " "	345.00
Salaries Two Laddermen at $100.00 per month each for three months-	600.00
Salary of One Ladderman at $150.00 per month for three months, who shall, also, serve as Mechanic for Fire Department	450.00

Operation

Gasoline at $8.00 per month	96.00
Incidentals at $10.00 per month	120.00
Renewals and Repairs at $50.00 per month	600.00
Total for Hook & Ladder Truck Company No. I	$7,716.00

ENGINE COMPANY NO. I

Salary of One Captain at $135.00 per month for Nine Months	$1,215.00
" " One Hoseman at $125.00 per " " " " "	1,125.00
" " One Hoseman at $115.00 " " " " "	1,035.00
" " One Hoseman at $105.00 " " " " "	945.00
" " One Hoseman, who shall, also, serve as City Fire Marshal, at $150.00 per month for Nine Months	1,350.00
" of One Captain at $135.00 per month for Three Months	405.00
" " One Hoseman at $125.00 " " " " "	375.00
" " One Hoseman at $115.00 " " " " "	345.00
" " One Hoseman at $105.00 " " " " "	315.00
Salaries of Two Hosemen at $100.00 per " " " "	600.00
Salary of One Hoseman, who, also, shall serve as City Fire Marshal, at $150.00 per month for three months	450.00

Operation

Gasoline at $8.00 per month	96.00
Incidentals at $10.00 per month	120.00
Renewals and Repairs at $50.00 per month	600.00
Total for Engine Company No. I	$8,976.00

ENGINE COMPANY NO. 2

Salary of One Captain at $135.00 per month for Nine Months	$1,215.00
Salaries of Three Hosemen at $125.00 per month for Nine Months---	3,375.00
Salary of One Hoseman at $115.00 per month for Nine Months	1,035.00
" " One Captain at $135.00 per month for Three Months	405.00
Salaries of Three Hosemen at $125.00 per month each for Three Months	1,125.00
Salary of One Hoseman at $105.00 per month for Three Months	315.00
Salaries of Two Hosemen at $100.00 per month each for Three Months-	600.00
Amount Forward -	$8,070.00

Amount Bro't For'd -	$8,070.00
Operation	
Gasoline at $8.00 per month	96.00
Incidentals at $10.00 per month	120.00
Renewals and Repairs at $50.00 per month	600.00
Total for Engine Company No. 2	$8,886.00
HOSE COMPANY NO. I	
Salary of One Captain at $135.00 per month for Nine Months	$1,215.00
Salaries of Two Hosemen at $105.00 " " " " "	1,890.00
Salary of One Hoseman at $100.00 per " " " "	900.00
Salary of One Captain at $135.00 " " " Three "	405.00
Salaries of Two Hosemen at $115.00 per month each for Three Months--	690.00
Salary of One Hoseman at $105.00 " " for Three Months	315.00
Salaries of Two Hosemen at $100.00 per month for Three Months	600.00
Operation	
Gasoline at $6.00 per month	72.00
Incidentals at $10.00 per month	120.00
Renewals and Repairs at $50.00 per month	600.00
Total for Hose Company No. I	$6,807.00
HOSE COMPANY NO. 2	
Salary of One Captain at $135.00 per month for Nine Months	$1,215.00
" " One Hoseman at $125.00 " " " " "	1,125.00
Salaries of Two Hosemen at $115.00 " " " " "	2,070.00
Salary of One Captain at $135.00 per month for Three Months	405.00
" " One Hoseman at $125.00 per month for Three Months	375.00
Salaries of Two Hosemen at $115.00 " " " " "	690.00
" " " " at $100.00 " " " " "	600.00
Operation	
Gasoline at $6.00 per month	72.00
Incidentals at $10.00 per month	120.00
Renewals and Repairs at $25.00 per month	300.00
Total for Hose Company No. 2	$6,972.00
HOSE COMPANY NO. 3	
Salary of One Captain at $135.00 per month for Nine Months	$1,215.00
" " One Hoseman at $125.00 " " " " "	1,125.00
Salaries of Two Hosemen at $105.00 per month for" "	1,890.00
Salary of One Captain at $135.00 per month " Three Months	405.00
" " One Hoseman at $115.00 " " " " "	345.00
" " One Hoseman at $125.00 " " " " "	375.00
Salaries of Three Hosemen at $100.00 per month for " "	900.00
Operation	
Gasoline at $5.00 per month	60.00
Incidentals at $10.00 per month	120.00
Renewals and Repairs at $25.00 per month	300.00
Total for Hose Company No. 3	$6,735.00

HOSE COMPANY NO. 4

Salary of One Captain at $135.00 per month for Nine Months	$1,215.00
Salaries of Two Hosemen at $125.00 per " " " "	2,250.00
Salary of One Hoseman at $115.00 " " " " "	1,035.00
" " One Captain at $135.00 " " " Three Months	405.00
Salaries of Two Hosemen at $125.00 per month each for Three Months	750.00
Salary of One Hoseman at $115.00 per month for Three Months	345.00
Salaries of Two Hosemen at $100.00 " " " " "	600.00
Operation	
Gasoline at $5.00 per month	60.00
Incidentals at $10.00 per month	120.00
Renewals and Repairs at $25.00 per month	300.00
Total Hose Company No. 4	$7,080.00

HOSE COMPANY NO. 5

Salary of One Captain at $135.00 per month for Nine Months	$1,215.00
Salaries of Two Hosemen at $115.00 " " " " "	2,070.00
Salary of One Hoseman at $105.00 " " " " "	945.00
" " One Captain at $135.00 " " " Three Months	405.00
Salaries of Two Hosemen at $115.00 " " " " "	690.00
Salary of One Hoseman at $115.00 " " " " "	345.00
Salaries of Two Hosemen at $100.00 " " " " "	600.00
Operation	
Gasoline at $5.00 per month	60.00
Incidentals at $10.00 per month	120.00
Renewals and Repairs at $25.00 per month	300.00
Total for Hose Company No. 5	$6,750.00

CHEMICAL COMPANY NO. I

Salaries of Two Hosemen at $100.00 per month for Nine Months	$1,800.00
" " " " " $105.00 " " " Three Months	630.00
" " " " " $100.00 " " " " "	600.00
Operation	
Gasoline at $5.00 per month	60.00
Incidentals at $5.00 per month	60.00
Renewals and Repairs at $25.00 per month	300.00
Total for Chemical Company No. I	$3,450.00

SPECIAL APPROPRIATIONS

Second Payment on Seagrave Pumping Engine	$4,116.67
Interest for Six Months at 6%	247.00
Second Payment on 3000 feet of Fire Hose at $1.50 per foot	2,250.00
Interest for One Year at 6%	135.00
Maintenance of Fire Chief's Automobile at $25.00 per month	300.00
Repair of Fire Stations	1,000.00
Miscellaneous Expenses	1,000.00
Repairing Four Fire Cisterns at $100.00 each	400.00
Rebuilding Fire Alarm System	470.00
Automobile for the use of Chief of Fire Department	1,295.00
Salaries of Extra Firemen to serve while regular force are taking one week's vacation	1,000.00
Total Special Appropriations	$12,213.67

SUMMARY.

Salary of Chief of Fire Department	$ 2,400.00
" " Assistant Chief of Fire Department	1,800.00
Hook & Ladder Truck Company No. I	7,716.00
Engine Company No. I	8,976.00
Engine Company No. 2	8,886.00
Hose Company No. I	6,807.00
Hose Company No. 2	6,972.00
Hose Company No. 3	6,735.00
Hose Company No. 4	7,080.00
Hose Company No. 5	6,750.00
Chemical Company No. I	3,450.00
Special Appropriations	12,213.67
Total Appropriations for Fire Department	$79,785.67

POLICE DEPARTMENT

Salary of City Marshal at $160.00 per month	$ 1,920.00
" " Sergeant of Police at $135.00 per month	1,620.00
" " Clerk of Corporation Court at $125.00 per month	1,500.00
" " Night Clerk of Corporation Court at $110.00 per month	1,320.00
" " Chief Detective at $125.00 per month	1,500.00
Salaries of Three Detectives at $110.00 per month	3,960.00
" " Two Plain Clothes Men at $125.00 per month	3,000.00
Salary of One Plain Clothes Man at $110.00 per month	1,320.00
Salaries of Eleven Patrolmen at $100.00 per month and	13,200.00
Salary of Mounted Patrolman at $115.00 per month	1,380.00
Salaries of Five Motorcycle Men at $115.00 per month each	6,900.00
" " Two Pound Men at $115.00 per month each	2,760.00
Salary of Dog Catcher at 50¢ per dog caught, not to exceed	300.00
Part Salary of Depot Matron at $50.00 per month	600.00
Total Salaries Police Department	$41,280.00

Gasoline and Other Supplies

Gasoline, Oil and other Supplies for Motorcycles	$ 900.00
" " " " " " Patrol Auto	300.00
" " " " " " Auto for City Marshal	180.00
" " " " " " Auto for Chief Detective	180.00
" " " " " " Superintendent's Car	180.00
Total for Gasoline and Other Supplies	$ 1,740.00

Feed for Pound

Feed for Pound (stock and dogs)	$ 100.00
Total for Feed for Pound	$ 100.00

Meals for Prisoners

Meals for Prisoners	$ 300.00
Total for Meals for Prisoners	$ 300.00

Pound

Rent of Pound	$ 120.00
Total for Rent of Pound	$ 120.00

Miscellaneous

Miscellaneous	$ 2,000.00

SPECIAL APPROPRIATIONS

Part Pay on Two Harley-Davidson Motorcycles	$ 600.00
" " " Ford Patrol Auto	461.06
" " " Chief Detective's Auto	380.43
" " " One Buick Auto	1,350.00
Total Special Appropriations	$2,791.49

S U M M A R Y.

Salaries	$41,280.00
Gasoline and other Supplies	1,740.00
Feed for Pound	100.00
Feed for Prisoners	300.00
Rent of Pound	120.00
Miscellaneous	2,000.00
Special Appropriations	2,791.49
Total Appropriations for Police Department	$48,331.49

SUB-DEPARTMENT OF PUBLIC HEALTH

Administration

Salary of City Physician at $125.00 per month	$ 1,500.00
" " Assistant City Physician at $125.00 per month	1,500.00
Gasoline for Auto for City Physician	180.00
" " Assistant City Physician's Auto	180.00
Salary of Pure Food Inspector for Dairies and Slaughter Houses at $62.50 per month	750.00
Salary of One Wholetime Woman Pure Food Inspector for Hotels, Restaurants, Boarding Houses, Grocery Stores, Ice Cream Parlors and other Public Places at $85.00 per month	1,020.00
Gasoline, Oil and Other Supplies for Auto for Woman Pure Food Inspector	120.00
Total for Administration	$ 5,250.00

City Hospital

Salary of Superintendent of Nurses at $150.00 per month	$ 1,800.00
" " Head Surgical Nurse at $135.00 per month	1,620.00
" " Eighteen Pupil Nurses at $15.00 per month each	3,240.00
" " Matron at Hospital at $60.00 per month	720.00
" " Matron at Nurse's Home at $40.00 per month	480.00
" " Orderly at New Hospital at $50.00 per month	600.00
" " " " Old Hospital at $40.00 per month	480.00
" " Yard Man at $25.00 per month	300.00
" " Cook at $40.00 per month	480.00
Salaries of Two Maids at $25.00 per month each	600.00
" " Two Dish Washers at $30.00 per month each	720.00
Salary of One Extra Helper at $30.00 per month	360.00
Other Help as may be needed	200.00
Gas, Coal and Wood	2,000.00
Meats, Vegetables, Milk, Butter, Ice, etc.	6,000.00
Drugs, Medical and Surgical Supplies	6,000.00
Dry Goods	1,800.00
Laundry	1,700.00
Repairs to Building	200.00
Groceries	4,500.00
Painting New Building and Repairs on Same	4,069.95
Miscellaneous	2,000.00
Total Appropriations for City Hospital	$39,869.95

Public Health	$ 1,000.00

SUMMARY OF DEPARTMENT "E"

Salary of Superintendent	$ 2,000.00
Fire Department	79,785.67
Police Department	48,331.49
Sub-Department Public Health - Administration	5,250.00
" " " - City Hospital	39,869.95
Public Health	1,000.00
Total for Department "E"	$176,237.11

All of the appropriations of this Department are paid out of the General Expense Fund.

SPECIAL APPROPRIATIONS PAYABLE OUT OF THE GENERAL FUND.

General Contingent Expenses	$ 2,000.00
Park for South Austin	3,000.00
Payment of Interest on Overdraft in the General Fund December 31, 1921, amounting to $63,678.48	2,000.00

(The above overdraft is not provided for in this budget)

SUMMARY OF APPROPRIATIONS PAYABLE OUT OF GENERAL FUND.

Department "A" - Mayor	$ 30,610.00	
Department "B" - Auditing and Tax	15,575.00	
Department "B" - Sanitary	48,910.00	
Department "C" - City Hall	2,800.00	
Department "E" - Salary of Superintendent	2,000.00	
Department "E" - Fire	79,785.67	
Department "E" - Police	48,331.49	
Department "E" - Hospital	39,869.95	
Department "E" - Sub-Department Public Health - Administration	5,250.00	
Department "E" - Public Health	1,000.00	
General Contingent Expenses	2,000.00	
Park for South Austin	3,000.00	
Payment of Interest on Overdraft	2,000.00	
Estimated General Fund Income, as per table herewith	$281,132.11	
	$281,132.11	$281,132.11

SUMMARY OF RECEIPTS AND RECOMMENDED APPROPRIATIONS FOR THE CITY OF AUSTIN FOR THE YEAR 1922, OTHER THAN THOSE FOR THE PUBLIC FREE SCHOOLS.

AMOUNTS SUBJECT TO APPROPRIATIONS AND SOURCES OF SAME:

From General Fund	$986,148.95
" Interest and Sinking Fund	245,753.35
" City Hospital Bond Fund	15,338.70

APPROPRIATIONS RECOMMENDED:

A. Department of Public Affairs, W. D. Yett, Mayor and Superintendent	$ 30,610.00	
B. Department, Receipts, Disbursements and Accounts, H. L. Haynes, Superintendent	64,485.00	
C. Department, Parks and Public Property, W.L.Eyres, Superintendent	565,255.09	
D. Department, Streets and Public Improvements, Geo. P. Searight, Superintendent	142,561.75	
E. Department, Police and Public Safety, J.D.Copeland, Superintendent	176,237.11	
Interest and Sinking Fund	245,753.35	
Miscellaneous:		
General Contingent Expenses	2,000.00	
Park for South Austin	3,000.00	
Interest on General Fund Overdraft	2,000.00	
City Hospital Bond Fund	15,338.70	
Total Appropriations Recommended -	$1,247,241.00	$1,247,241.00

Respectfully submitted,

(Sgd) W. D. Yett, Mayor.

Attest: (Sgd) Joe Hornsby,

City Clerk.

The Council then adjourned.

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, March 3,1922.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor Yett, Councilmen Copeland, Eyres, Haynes and Searight, 5; absent, none.

The reports of Robert Rockwood, Fire Marshal, Mrs. R. C. Walker, Pure Food Inspector, and Fred Sterzing, Assessor and Collector, for the month of February, 1922, were read and ordered filed.

The report of W. L. Eyres for the month of December, 1921, as Superintendent of the Water, Light and Power Department, was read and ordered filed.