

REGULAR MEETING OF THE CITY COUNCIL: Austin, Texas, Jan. 23, 1919.

The meeting was called to order by the Mayor. Roll call showed the following present: Mayor Wooldridge, Councilmen Anthony, Bartholomew, Haynes, and Powell, 5; absent none.

The minutes of the meetings of Jan. 16, 17, 18 and 20 were read, and approved by a vote of 5 yeas, no nays.

The Mayor read to the Council the annual report of R. W. Patterson, Sanitary Inspector; also the December reports of the Assistant City Clerk, Street, Engineering and Sewer Departments, Street, Sewer and Sewage Disposal Plant Funds (financial), and the Police Matron.

There came before the Council a delegation representing the Chamber of Commerce, Rotary Club, Lions Club, and Retail Merchants' Association to discuss the question of a settlement of the dam problem. A. C. Baldwin, speaking for the delegation, stated that intimations had been received that the bondholders and others financially interested in the dam would be willing to confer with the City Council with the object of reaching a compromise settlement. The question was asked whether the Council would give these people a hearing. All members of the Council answered in the affirmative, and it was agreed that the civic bodies represented should extend an invitation to the proper parties.

The Mayor read to the Council a statement signed by A. L. Givens, and then offered the following resolution:

Whereas, A. L. Givens took out Public Service Car License No. 13, Plate No. 35, for the year 1919, on a Buick automobile owned by him (State Highway Department No. 233404); and

Whereas, he has since sold the car and declares that he has no intention of substituting another for it; and

Whereas, under certain circumstances these licenses are issued for a term of one-half year, but never for a shorter length of time; therefore

RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That one-half, or \$6.25, of the license fee paid by the said A. L. Givens for said license be and the same is hereby ordered to be refunded to him.

BE IT RESOLVED FURTHER:

That the sum of \$6.25 be and the same is hereby appropriated out of the General Contingent Fund of this city for the purpose of making said refund.

The resolution was adopted by a vote of 5 yeas, no nays.

APPROVED, Jan. 23, 1919: A. P. Wooldridge, Mayor.

The Mayor read a statement from the State Fire Insurance Commission giving notice that Austin would have a 9 per cent fire insurance credit for 1919, on the basis of the city's record of fire losses for the past three years.

The application of Haywood Clemons, 911 San Marcos street, for public service car license on his Ford car, No. 276052 was laid

*He will be
Refrain*

*Damn Settlement
is correct*

*A. L. Givens
Givens for
refund*

*James A. ...
for*

*Haywood Clemons
San Marcos*

before the Council and granted by a vote of 5 yeas, no nays.

The Mayor laid before the City Council the following resolution:

Whereas, through an oversight of the City Clerk, there was drawn, under date of Dec. 31, 1918, Warrant No. 685 out of the Oakwood Cemetery Fund of this city, in favor of Fred Sterzing, Assessor and Collector, in payment for United States internal revenue stamps in the sum of \$10.00; and

Whereas, said amount should have been drawn out of the Cemetery Purchase Fund; therefore

RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City Clerk be and he is hereby instructed to rectify the said error by drawing a warrant out of the Cemetery Purchase Fund, for the said amount of \$10.00, and depositing the same with the City Assessor and Collector to the credit of the Oakwood Cemetery Fund.

The resolution was adopted by a vote of 5 yeas, no nays.

APPROVED, Jan. 23, 1919: A. P. Wooldridge, Mayor.

The Mayor laid before the Council, for final adoption, his budget for the year 1919, the same having been read the first time one week ago.

Councilman Haynes read the following statement:

"Considering the financial condition of the city, I believe it is all wrong and an injustice to the taxpayers for this Council to continue to create new salaried positions and boards, simply at the request of every petition filed with us. In compliance with such requests, several more ornamental than useful positions have been created, which in the interest of economy could well be dispensed with, and now it is proposed to create another such ornamental office to censor the picture shows, which office if created will grow in expense as it continues, and prove of no real benefit to the public, as the pictures shown here are already censored and passed by the National Board of Censors and the censors of other large cities before they reach here; hence I do not believe there is any real need of such an office for this city at the present time, and I therefore move that the Mayor's budget be amended by striking out the item for a paid censor."

Mr. Haynes' motion to strike out the item for a paid censor failed by the following vote: Yeas, Councilmen Bartholomew and Haynes, 2; nays, Mayor Wooldridge, Councilmen Anthony and Powell, 3.

The Mayor moved that the office of paid censor be created. This motion (requiring the vote of four-fifths of the Council) failed by the following vote: Yeas, Mayor Wooldridge, Councilmen Anthony and Powell, 3; nays, Councilmen Bartholomew and Haynes, 2.

The Mayor then laid before the Council the following resolution, which had been read the first time on Jan. 16, 1919, and laid over for one week:

RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

That the budget of the Mayor of the City of Austin, Texas, for the year 1919, bearing date the 16th day of January, 1919, and being of the total amount of \$921,539.07, be and the same is hereby received, filed, adopted and approved.

The resolution was passed by a vote of 5 yeas, no nays.

APPROVED, Jan. 23, 1919: A. P. Wooldridge, Mayor.

*Budget
Haynes' motion
to strike out
paid censor*

*motion
failed*

*paid censor
Councilman
Anthony and
Powell, 3*

*1919 budget
C. 10000*

The budget for the year 1919 is as follows:

BUDGET FOR THE CITY OF AUSTIN, TEXAS, FOR THE YEAR A. D. 1919.

To the Honorable City Council,

City of Austin, Texas.

Gentlemen:

I submit below a budget of the City of Austin for the year A. D. 1919, of which I ask your approval.

The assessed values of this city for the year A. D. 1918 upon which the appropriations in the budget for the year 1919 are chiefly based amount to \$25,000,000.00.

The income from ad valorem taxation in the General Fund is \$257,500.00.

The income from ad valorem taxation in the Interest and Sinking Fund is \$183,125.00.

The total income from ad valorem taxation for all municipal purposes (exclusive of the schools) is \$440,625.00.

The income from ad valorem taxation in support of the public free schools is \$106,875.00.

The total income from ad valorem (or property) taxation for all purposes for the year 1919 is \$547,500.00.

In addition to the income of this city from ad valorem taxation is the income from the operation of its Water, Light and Power Plant.

The income of the Water, Light and Power Plant, including cash on hand January 1st, 1919, is \$354,128.45.

^{the} To income of this city in the General Fund derived from these two principal sources is to be added the income to be derived from certain other miscellaneous sources, including certain cash balances on hand January 1st, 1919, as will appear in the tabulated statement which follows. This miscellaneous income amounts to \$19,616.85.

Our income from ad valorem taxation is based upon assessed values of \$25,000,000.00. At the present rate of taxation of one dollar on the one hundred dollars, and with the proceeds thus derived calculated for realization at 95% of their face value, this ad valorem taxation in the General Fund thus derived is, as stated above, \$257,500.00.

Realizations for the Interest and Sinking Fund are obtained in the same way as is followed in deriving the income from ad valorem taxation for the General Fund, the only difference being that the rate of taxation for Interest and Sinking Fund purposes is 75% on the one hundred dollars of assessed property values instead of one dollar on the one hundred dollars of assessed property values.

\$100,000.00 of bonds were voted by the taxpayers of this city on June 18th, 1918, for the construction of a sewage disposal plant. On January 1st, 1919, there was an unexpended balance on hand to the credit of that fund amounting to \$92,347.41.

The total estimated income from all sources and for all purposes of this city, exclusive of the schools, for the year 1919, is

the sum of \$921,539.07.

This gross income of \$921,539.07 is derived from the sources set out in the following table and is apportioned by charter or ordinance, or both, and by this budget, as appears in this same table.

Out of this gross income of \$921,539.07 the following stated charter, ordinance or recommended assignments should be made:

- (1) \$184,625.00 goes to the Interest and Sinking Fund;
- (2) \$ 79,130.43 goes to the Street Fund;
- (3) \$ 8,213.65 goes to the Sanitary Sewer Fund;
- (4) \$ 92,347.41 goes to the Sewage Disposal Plant Fund;
- (5) \$ 9,760.00 goes to the Park Fund;
- (6) \$ 5,525.60 goes to the Cemetery Fund;
- (7) \$ 10,190.93 goes to the Cemetery Purchase and Care Fund;
- (8) \$346,321.05 goes chiefly to the Water, Light and Power Fund.

From this amount of \$346,321.05 is to be deducted certain amounts as hereinafter stated for the benefit of the General Expense Fund. The total of these amounts thus deducted and assigned is \$23,870.10. Making this subtraction, there is left net in this fund the sum of \$322,450.95.

These eight apportionments, amounting to \$736,114.07 out of the city's gross revenues amounting to \$921,539.07 must be set apart before we can begin to consider the city's other urgent needs.

Making the proper subtraction, there is left the sum of \$185,425.00, and out of this balance of \$185,425.00 all of the remaining expenses of the city government, exclusive of the schools, must be paid.

Out of this balance of \$185,425.00 the expenses of the Mayor's Office, the Law Department, the Public Health, the Tax and Sanitary Department, the care of the Public Buildings and Grounds, other than the Parks and Cemetery, the Fire Department, the Police Department, the City Hospital, and all extraordinary (often unanticipated yet imperatively needed) expenses and all contingent expenses of every character and description must be paid, and out of this remaining balance for general expense purposes the deficit of the city remaining uncovered at the end of the year 1918 and amounting to \$15,456.10 must be paid. The thing simply cannot be done.

The appropriations recommended below are chiefly based upon estimates furnished me by the heads of the several departments of the city government.

I have been compelled by the lack of funds to decline many reasonable and some urgent requests which I should have otherwise been glad to allow.

You will perceive that the income from the Water, Light and Power Plant, amounting to \$346,321.05, is greater by the amount of \$55,882.84 than the total other income of the city derived from all sources, except, of course, the school tax and the interest and sinking fund taxes. As a consequence, a considerable proportion of the gross income of the Water, Light and Power Department should be appropriated to or held in reserve for other important municipal needs of the city outside of the Water, Light and Power Department.

As is known to yourselves, the School Tax, after being annually collected by the Assessor and Collector of this city, is turned over to the School Board to be disbursed by that Board.

I beg to here recommend by departments the appropriations submitted below.

Department	1917	1918	1919
Sanitary Refunds	2,745.33		
Miscellaneous			
Water, Light and Power Department	10,512.80		
Revenue Barton Springs	1,250.00		
Interest and Sink- ing Fund 1918	178,125.00		
Interest and Sink- ing Fund 1917		5,000.00	
Interest on Utility Balances			1,500.00
Total -	1,500.00		
Transfers	\$221,530.07	\$185,425.00	\$70,130.43
Not Total	\$221,530.07	\$185,425.00	\$70,130.43

(4)

* To assist the Sanitary Sewer Fund for the current year, \$8,100.00 has been added to the Sanitary Sewer Fund, and to assist in the water, light and power fund, as shown above. In addition to these deductions from the water, light and power fund, and \$18,450.10 is recommended to be deducted from the General Expense Fund for the year 1918. After making these deductions of that department the net sum of \$222,450.95. Assessed Values for 1919 - \$25,000,000.00 No change for 1918 - \$25,000,000.00

Sanitary Refunds 2,745.33
Miscellaneous
Water, Light and Power Department 10,512.80
Revenue Barton Springs 1,250.00
Interest and Sink-
ing Fund 1918 178,125.00
Interest and Sink-
ing Fund 1917 5,000.00
Interest on Utility
Balances 1,500.00
Total - 1,500.00
Transfers \$221,530.07 \$185,425.00 \$70,130.43
Not Total \$221,530.07 \$185,425.00 \$70,130.43

ESTIMATED RECEIPTS AND APPORTIONMENT OF SAME FOR 1919.

Receipts	General Expense Fund	Street Fund	Sanitary Sewer Fund	Lowage Disposal Plant Fund	Park Fund	Cemetery Fund	Cemetery Purchase and Care Fund	Water Light and Power Fund	Interest and Sinking Fund
Cash on hand Jan. 1, 1919	\$108,329.04	\$ 480.43	\$1,086.42	\$92,347.41	\$ 384.82	\$ 375.00	\$2,800.93	\$ 7,004.32	
General Revenue Taxes 1918	227,500.00	\$184,375.00	71,250.00		7,125.00	4,750.00			
General Revenue Taxes 1919	5,000.00	3,300.00	1,500.00		150.00	100.00			
Taxes 1917 and Prior Years	10,000.00	4,500.00	3,000.00		300.00	200.00			
Interest, Costs and Penalties	5,000.00	1,250.00	1,500.00		150.00	100.00			
License Fees	2,500.00	2,500.00							
By Patients Hospital	5,000.00	5,000.00							
Gas Corporation Court	2,500.00	2,500.00							
Foundry Fees	500.00	500.00							
U. S. 1st Section Dead Animals	100.00	100.00							
By Sanitation Office	1,250.00	1,250.00							
By Public Weighmen	1,200.00	1,200.00							
Interest on General Fund	500.00	500.00							
Miscellaneous (General Fund)	500.00	500.00							
Interest on Daily Balances (Streets)	500.00		500.00						
Surveys	150.00		150.00						
Miscellaneous (Streets)	750.00		750.00						
Sanitation Inspection Fees	1,000.00		1,000.00						
Income from Public Utilities	3,000.00	3,000.00							
Sale of Cemetery Annex Lots	7,500.00						7,500.00		
From Water Earnings	122,544.79							122,544.79	
From Light Earnings	147,092.68							147,092.68	
From Power Earnings	42,486.83							42,486.83	
Interest on Daily Balances, Water, Light and Power Department	1,000.00							1,000.00	
Sale of Motors, Material, Commissions, etc.	13,511.70							13,511.70	
Dundry Refunds	7,745.33							7,745.33	
Miscellaneous Collections, Water, Light and Power Department	10,512.80							10,512.80	
Revenue Barton Springs	1,250.00							1,250.00	
Interest and Sinking Fund 1918	178,125.00								\$178,125.00
Interest and Sinking Fund 1917 & Prior Years	5,000.00								5,000.00
Interest on Daily Balances	1,500.00								1,500.00
Totals -	\$921,539.07	\$185,425.00	\$79,130.43	\$2,086.42	\$92,347.41	\$8,079.83	\$5,525.60	\$10,190.93	\$354,128.45
Transfers*			6,127.23		1,680.17				7,807.40
Net Totals	\$921,539.07	\$185,425.00	\$79,130.43	\$8,213.65	\$92,347.41	\$8,760.00	\$5,525.60	\$10,190.93	\$361,935.85

* To assist the Sanitary Sewer Fund for the current year, \$6,127.23, or 5% of the estimated Water Earnings of the City of Austin, has been added to the Sanitary Sewer Fund, and to assist the Park Fund in its imperative needs, \$1,680.17 has been deducted from the gross income of the Water, Light and Power Department and added to the Park Fund. The total of these transfers, amounting to \$7,807.40, leaves a net balance of \$361,935.85.

Sanitary (Streets)	500.00	500.00								
	150.00	150.00								
Sanitary (Streets)	750.00	750.00								
Sanitary (Streets)	1,000.00		1,000.00							
Sanitary (Streets)	3,000.00	3,000.00								
Sanitary (Streets)	7,500.00						7,500.00			
Sanitary (Streets)	122,544.79							122,544.79		
Sanitary (Streets)	147,092.68							147,092.68		
Sanitary (Streets)	42,466.83							42,466.83		
Sanitary (Streets)	1,000.00							1,000.00		
Sanitary (Streets)	13,611.70							13,611.70		
Sanitary (Streets)	7,745.33							7,745.33		
Sanitary (Streets)	10,512.80							10,512.80		
Sanitary (Streets)	1,250.00							1,250.00		
Sanitary (Streets)	178,125.00									\$178,125.00
Sanitary (Streets)	5,000.00									5,000.00
Sanitary (Streets)	1,500.00									1,500.00
Sanitary (Streets)	\$921,539.07	\$185,425.00	\$79,130.43	\$2,086.42	\$92,347.41	\$8,079.83	\$5,525.80	\$10,100.93	\$354,128.45	\$184,625.00
Sanitary (Streets)				\$1,612.23		\$1,680.17			7,807.40	
Sanitary (Streets)	\$921,539.07	\$185,425.00	\$79,130.43	\$8,213.65	\$92,347.41	\$8,760.00	\$5,525.80	\$10,100.93	\$346,321.05	\$184,625.00

Assist the Sanitary Sewer Fund for the current year, \$8,127.23, or 5% of the estimated Water Earnings of the City of
has been added to the Sanitary Sewer Fund, and to assist the Park Fund in its imperative needs, \$1,680.17 has been deducted
gross income of the Water, Light and Power Department and added to the Park Fund. The total of these transfers, amounting
7.40, has been deducted from the gross earnings of the Water, Light and Power Plant, leaving a net balance of \$346,321.05
Water, Light and Power Fund, as shown above.

In addition to these deductions from the Water, Light and Power Fund, \$8,414.00 is recommended to be transferred to cover
expenses in the appropriations made for the year 1919 in behalf of the departments maintained exclusively out of the General
Fund, and \$15,456.10 is recommended to be deducted from the Water, Light and Power Fund to cover the deficiency in the
Expense Fund for the year 1918. After making these deductions, there is left in the Water, Light and Power Fund for the
that Department the net sum of \$222,450.05.

Assessed Values for 1919 - \$25,000,000.00
" " 1918 25,000,000.00
No Change for 1919-

General Fund for 1919 - \$185,425.00
" " 1918 187,253.63
Decrease for 1919 - \$1,828.63
Percentage of Decrease - 9/10 of 1%

"A"

DEPARTMENT OF PUBLIC AFFAIRS

A. P. Wooldridge, Mayor and Superintendent

Salary of Mayor	\$ 2,500.00
Stationery for Heads of Departments and Postage for Mayor . .	250.00
Membership in Municipal Organizations and Municipal Literature for Mayor	50.00
Incidentals (to be expended in the judgment of the Mayor) . . .	500.00
Salary of City Attorney	1,800.00
Stenographic and Typewriting Assistance to City Attorney . . .	360.00
Salary of Assistant City Attorney	900.00
" " Recorder	900.00
" " City Clerk	1,500.00
Supplies for City Clerk's Office	150.00
Salary of Assistant City Clerk	1,500.00
" " Stenographer	900.00
" " Secretary United Charities	1,200.00
" " Assistant Secretary United Charities	900.00
Contributions to Charity of all sorts, including assistance to local charitable institutions, food, medicine, burial of paupers and general relief work	3,000.00
Salary of Municipal Nurse	1,200.00
Care of Consumptives	600.00
Salary of Sealer of Weights and Measures	1,200.00
Gasoline and Lubricating Oil for Sealer of Weights and Measures	120.00
Incidentals for Sealer of Weights and Measures	25.00
Salary of Public Weigher	1,200.00
Supplies for Public Weigher	75.00
Part Salary of Probation Officer	300.00
Contingent Expenses of Probation Officer	210.00
Contribution to Armory Rental for Boy Scouts	180.00
Contribution to Armory Rental for Local Military Companies . . .	240.00
Part Salary of Humane Officer	600.00
Assistance to Home of Dependent and Neglected Children	600.00
Public Free Concerts	1,250.00
Public Printing	2,000.00
Total for Department "A"	\$26,210.00
Last Year's Appropriations	\$26,255.00
Decrease for 1919	45.00

All of these expenditures are paid out of the General Expense Fund.

"B"

DEPARTMENT OF RECEIPTS, DISBURSEMENTS AND ACCOUNTS

H. L. Haynes, Superintendent

Salary of Superintendent	\$ 2,000.00
Amount forward	\$ 2,000.00

Amount brought forward: Department "B" \$ 2,000.00

Sub-Head No. 1

(Revenue Department)

Salary of Assessor and Collector	\$ 1,920.00
" " 1st Assistant Assessor and Collector	1,600.00
" " 2nd " " " "	1,200.00
" " 3rd " " " "	1,200.00
Salaries of Board of Equalization	900.00
" of Extra Help in making up Tax Rolls and Assessing	1,500.00
For Printing, Stationery, Books and Postage	700.00
Miscellaneous	<u>200.00</u>
Total for Sub-Head No. 1, including Salary of Superintendent	\$11,220.00
Last Year's Appropriations	\$10,920.00
Increase for 1919	\$ 300.00

Sub-Head No. 2

(Temporarily Assigned)

Salary of Sanitary Inspector of \$100.00 per month . . .	\$ 1,200.00
Gasoline and Lubricating Oil for Sanitary Inspector's Car at \$10.00 per month	120.00
Salary of Assistant Sanitary Inspector at \$85.00 per month	1,020.00
Feed for Horse for Assistant Sanitary Inspector at \$15.00 per month	180.00
Salary of Foreman and Yardman at \$85.00 per month	1,020.00
" " Blacksmith at \$90.00 per month	1,080.00
Salaries of Seven Sprinkler, Sweeper and Motor Men at \$70.00 per month each	5,880.00
Salaries of Nineteen White Wing, Gutter and Cart Men at \$70.00 per month each	15,960.00
Disinfectants	100.00
Gasoline, Blacksmithing and Repairs	1,000.00
Stable and Grounds	200.00
Tools, including Sweeper Broom Material	700.00
Feed	5,000.00
Extra Labor Cutting Weeds, etc.	350.00
Burial Dead Animals	300.00
Miscellaneous	<u>1,500.00</u>
Total for Sub-Head No. 2	\$35,610.00
Last Year's Appropriations	\$35,290.00
Increase for 1919	\$ 320.00
Total for Department "B"	\$46,830.00
Last Year's Appropriations	\$46,210.00
Increase for 1919 in Department "B"	\$ 620.00

All of these expenditures are paid out of the General Expense Fund.

"G"

DEPARTMENT OF PARKS AND PUBLIC PROPERTY

E. C. Bartholomew, Superintendent

One-half Salary of Superintendent (balance to be paid by
Water, Light and Power Department) \$ 1,000.00

Sub-Head No. 1

(City Hall)

Salary of Janitor at \$70.00 per month \$ 840.00
Fuel 600.00
Improvements and Repairs 500.00
Ice 100.00
Lamps 25.00
Incidentals 50.00

Total for City Hall, Sub-Head No. 1 \$ 2,115.00

Last Year's Appropriations \$ 2,045.00

Increase for 1919 \$ 70.00

These expenditures are paid out of the General Expense Fund.

Sub-Head No. 2Parks

(Wooldridge Park)

Salary of Foreman of Park Force and Keeper of Wooldridge Park
at \$85.00 per month \$ 1,020.00
Soil, Gravel and Grading 100.00
Incidentals 100.00

Total for Wooldridge Park \$ 1,220.00

Last Year's Appropriations \$ 1,428.42

Decrease for 1919 \$ 208.42

(Pease Park)

Salary of Keeper at \$70.00 per month \$ 840.00
Incidentals 50.00

Total for Pease Park \$ 890.00

Last Year's Appropriations \$ 820.00

Increase for 1919 \$ 70.00

(East Avenue Parks)

North

Salary of Keeper at \$70.00 per month \$ 840.00
Soil, Gravel and Grading 50.00
Tools and Incidentals 50.00

Total for East Avenue Park--North \$ 940.00

Last Year's Appropriations \$ 845.00

Increase for 1919 \$ 95.00

South

Salary of Keeper at \$70.00 per month \$ 840.00
Soil, Gravel and Grading 25.00
Shrubs 25.00
Tools and Incidentals 50.00

Total for East Avenue Park--South \$ 940.00

Last Year's Appropriations \$ 1,184.16

Decrease for 1919 \$ 244.16

Middle

Salary of Keeper at \$35.00 per month	\$ 420.00
Tools and Incidentals	<u>50.00</u>
Total for East Avenue Park--Middle	\$ 470.00
Last Year's Appropriations	\$ 360.00
Increase for 1919	\$ 110.00

(Second Ward Park)

Salary of Keeper at \$70.00 per month	\$ 840.00
Improvement of Grounds	200.00
Landscape Architect's Fee	100.00
Soil, Gravel and Grading	100.00
Shrubs	200.00
Band Stand	<u>250.00</u>
Total for Second Ward Park	\$ 1,690.00
Last Year's Appropriations	\$ 770.00
Increase for 1919	\$ 920.00

(University Avenue Park)

Salary of Keeper at \$70.00 per month	\$ 840.00
Soil, Gravel and Grading	50.00
Tools and Incidentals	<u>50.00</u>
Total for University Avenue Park	\$ 940.00
Last Year's Appropriations	\$ 810.00
Increase for 1919	\$ 130.00

(Brush Park)

Salary of Keeper at \$70.00 per month	\$ 840.00
Soil, Gravel and Grading	25.00
Tools and Incidentals	<u>25.00</u>
Total for Brush Park	\$ 890.00
Last Year's Appropriations	\$ 800.00
Increase for 1919	\$ 90.00

(Twelfth Street Parks)

Salary of Keeper at \$70.00 per month	\$ 840.00
Soil, Gravel and Grading	25.00
Trees and Shrubs	50.00
Tools and Incidentals	<u>25.00</u>
Total for Twelfth Street Parks	\$ 940.00
Last Year's Appropriations	\$ 865.50
Increase for 1919	\$ 74.50

Salary of General Assistant Laborer upon all Parks . . .	\$ 840.00
--	-----------

Total for Sub-Head No. 2--Parks	\$ 9,760.00
Last Year's Appropriations	\$ 8,419.40
Increase for 1919	\$ 1,340.60

All of the expenditures of the Park Department are paid out of a 3% assignment of ad valorem taxes, assisted this year by a transfer of \$1,680.17 from the Water, Light and Power Fund.

Sub-Head No. 3Cemeteries

(Oakwood Cemetery)

Salary of Sexton at \$50.00 per month	\$ 600.00
Labor in caring for Cemetery	3,500.00
Soil, Gravel and Grading	250.00
Tools and Incidentals	150.00
Shrubbery and Planting Beds	100.00
Surplus	<u>925.60</u>

Total for Oakwood Cemetery, including Surplus \$ 5,525.60

Last Year's Appropriations \$ 6,844.58

Decrease for 1919 \$ 1,318.98

All of the expenditures of this Department are paid out of a 2% assignment of ad valorem taxes.

(Cemetery Purchase and Improvement Fund)

Labor in caring for Cemetery Annex	\$ 1,500.00
Trees and Shrubs and Planting Same in Cemetery	100.00
Soil, Gravel and Grading	250.00
Tools and Incidentals	100.00
Unassigned Balance	<u>8,240.93</u>

Total for Cemetery Purchase and Improvement Fund . . \$10,190.93

Last Year's Appropriations \$ 6,303.68

Increase for 1919 \$ 3,887.25

During the year 1918, Lots Nos. 1 and 2 in Block No. 10, Outlet No. 36, Division "B" of the City of Austin, Texas, were purchased of Gustav Wessenberg for the price of Three Thousand Five Hundred Dollars (\$3,500.00) to complete the rectangular form of the Cemetery Annex.

The City of Austin, for the Cemetery Purchase and Care Fund, owns three United States Second Liberty Loan Bonds, each of the denomination of One Thousand Dollars (\$1,000.00) and bearing 4% interest per annum from date, said bonds being Nos. 279168, 279170 and 279171.

All of the appropriations under this head are to be paid out of the income from the sale of lots in Oakwood Annex.

Sub-Head No. 4

(Water, Light and Power Department)

One-half Salary of Superintendent (balance to be paid out of the General Fund).	\$ 1,000.00
---	-------------

SalariesOffice

Salary of Assistant Superintendent for eleven months at \$200.00 per month	\$ 2,200.00
Salary of Cashier at \$166 2/3 per month	2,000.00
" " one Assistant Cashier at \$125.00 per month	1,500.00
" " " " " \$110.00 " "	1,320.00
" " Chief Bookkeeper at \$135.00 per month	1,620.00
Salaries of four Assistant Bookkeepers at \$100.00 per month each	4,800.00
Salary of one General Clerk at \$100.00 per month	<u>1,200.00</u>
Amount Forward	\$14,640.00

Amount brought forward: Water, Light and Power Dep't
\$14,640.00

Salary of Storekeeper at \$100.00 per month	1,200.00
Part Salary of City Clerk at \$35.00 per month	420.00
" " " Stenographer at \$25.00 per month	300.00
Salaries for Extra Clerks	<u>1,200.00</u>
Total Salaries for Office	\$18,760.00

Plant

Salary of Chief Engineer at \$160.00 per month	\$ 1,920.00
" " one Assistant Engineer at \$115.00 per month	1,380.00
" " one Pump Foreman at \$115.00 per month	1,380.00
" " one Dynamo Tender at \$110.00 per month	1,320.00
Salaries of two Dynamo Tenders at \$105.00 per month each	2,520.00
" " three Engineers at \$105.00 per month each	3,780.00
" " three Pump Tenders at \$105.00 per month each	3,780.00
Salary of one Electric Repairer at \$105.00 per month	1,260.00
" " one General Repairer at \$88 per month	1,056.00
" " one Blacksmith at \$90.00 per month	1,080.00
" " one Reservoir Keeper at \$65.00 per month	<u>780.00</u>
Total Salaries for Plant	\$20,256.00

Water Line

Salary of Foreman at \$130.00 per month	\$ 1,560.00
Gasoline, Lubricating Oil and Incidentals at \$15.00 per month	180.00
Salary of one Meter Reader at \$110.00 per month	1,320.00
" " one Utility Man at \$90.00 per month	1,080.00
" " one General Repairer and Utility Man at \$100.00 per month	<u>1,200.00</u>
Total Salaries for Water Line	\$ 5,340.00

Electric Line

Salary of one Meter Reader at \$110.00 per month	\$ 1,320.00
" " one Meter Tester at \$95.00 per month	1,140.00
Salaries of three Linemen at \$100.00 per month each	3,600.00
Salary of one Utility Man at \$100.00 per month	<u>1,200.00</u>
Total Salaries for Electric Line	\$ 7,260.00

Other Expenditures

Buildings and Grounds	\$ 500.00
Lease of Sand Beach	2,500.00
Machinery and Equipment	10,000.00
Temporary Labor Plant and Lines	40,000.00
Fuel and Freight on Same	66,000.00
Unloading Fuel	2,500.00
Oil and Waste	1,000.00
Insurance Liability for 1919--estimated	4,000.00
Printing, Stationery and Postage	1,800.00
For Purchase of Material, including Pipes, Lead, Hose, Wire, Cross Arms, Transformers, Meters, and such other material as may be necessary	40,000.00
Costs, Attorney's Fees and Damages	2,000.00
Additional Water Supply	<u>10,000.00</u>
Amount forward	\$180,300.00

Amount brought forward: Water, Light and Power Dep't	\$180,300.00
Payment of Seventh Annual Installment of Sewer Certificates, \$10,000.00, and interest on balance \$30,000.00, at 5%, \$1,500.00,	11,500.00
Miscellaneous, including refund on overcharges of Water, Light and Power	1,100.00
Incidentals, including tools, auto repairs, ice, chlorine, packing, telegraph and telephone accounts, etc. . . .	5,000.00
Interest on \$100,000.00 of Barton Springs purchase note at 6%	6,000.00
Redemption of Bonds	<u>39,000.00</u>
Total for Other Expenses	\$242,900.00
Balance unappropriated	\$ 59,612.45

(Out of this unappropriated balance of \$59,612.45, \$15,456.10 is recommended to be appropriated to the credit of the General Expense Fund to cover the deficit in that fund for the year 1918, amounting to \$15,456.10, and \$6,127.23, or 5% of estimated Water Receipts for 1919, be transferred to the Sanitary Sewer Fund, and \$1,680.17 be transferred to the Park Fund, and \$8,414.00 be transferred to the General Expense Fund to assist in covering the necessary expenses of that fund for the year 1919)

Total Appropriations for Sub-Head No. 4, including unappropriated balance	\$354,128.45
Last Year's Appropriations	\$361,599.60
Decrease for 1919	\$ 8,471.15
All of the expenditures of the Water, Light and Power Department are paid out of the receipts of that Department.	

Total Appropriations for Department "C"	\$382,719.98
derived as follows:	
City Hall, including one-half salary of Superintendent from General Fund \$	3,115.00
Park Fund from Ad Valorem Taxation	9,760.00
Cemetery Fund from Ad Valorem Taxation	5,525.60
Cemetery Purchase Fund from Sale of lots in Oakwood Cemetery	10,190.93
Water, Light and Power Department from receipts of that Department	354,128.45
Last Year's Appropriations for Department "C"	\$386,262.26
Decrease for 1919	\$ 3,542.28
"D"	

DEPARTMENT OF STREETS AND PUBLIC IMPROVEMENTS
P. W. Powell, Superintendent

Salary of Superintendent	\$ 2,000.00
<u>General Street Work</u>	
<u>Office</u>	
Salary of City Engineer at \$200.00 per month	\$ 2,400.00
" " Bookkeeper for Street and Sewer Departments at \$125.00 per month	1,500.00
" " Stenographer at \$12.50 per month	<u>150.00</u>
Total Salaries for Office	\$ 4,050.00

Street Force

Salary of Street Foreman at \$125.00 per month	\$ 1,500.00
" " Assistant Street Foreman at \$95.00 per month	1,140.00
" " Paving Inspector at \$100.00 per month for six months	600.00
" " Blacksmith at \$90.00 per month	1,080.00
" " Rollerman at \$85.00 per month	1,020.00
" " Assistant Rollerman at \$80.00 per month	960.00
" " Redman at \$80.00 per month	960.00
" " Prison Guard at \$80.00 per month	960.00
" " Truck Driver at \$80.00 per month	960.00
" " Teamster Foreman at \$75.00 per month	900.00
" " Stableman at \$70.00 per month	840.00
" " Cartman at \$70.00 per month	840.00
" " General Repairman at \$70.00 per month	840.00
Salaries of twelve Teamsters at \$70.00 per month each . .	10,080.00
Salary of Veterinarian at \$6.95 per month	<u>83.40</u>
Total Salaries Street Force	\$22,763.40

Temporary Labor

Wages for twenty-six Laborers at \$2.50 per day each . . \$20,280.00

Office Supplies

Printing, Stationery and Postage	\$ 100.00
Engineering Instruments, Drawing Material, etc.	75.00
Incidentals	<u>100.00</u>
Total for Office Supplies	\$ 275.00

Transportation

For Street Car Tickets	\$ 100.00
For Gasoline, Oil and Grease for two cars	350.00
For Repairs, Casings, etc., for two cars	<u>400.00</u>
Total for Transportation	\$ 850.00

Damages and Costs

For Damages, Costs and Claims \$ 1,000.00

Material and Supplies

Pit Charges for Gravel	\$ 1,200.00
For Lumber and Cement	1,000.00
" Blacksmith Supplies	200.00
Coal, Oil and Gasoline	1,250.00
For Stock Feed	6,500.00
" Maintenance of Truck	500.00
Miscellaneous Expenses	<u>2,694.32</u>
Total for Material and Supplies	\$13,344.32

Equipment

Repairs to Harness	\$ 200.00
Repairs to Rollers	350.00
For Picks, Shovels and Miscellaneous Tools	<u>250.00</u>
Total for Equipment	\$ 800.00

Special Appropriations

To Maintenance of Tarviated Streets, per contracts	\$ 8,125.61
" Tarviating Manor Road from Sixteenth and Sabine Streets to City Limits	3,906.10
" Tarviating East Seventh Street from Brazos Street to San Jacinto Street	318.00
" Tarviating East Eighth Street from Brazos Street to San Jacinto Street	318.00
" Construction of two foot-bridges over Waller Creek	<u>1,100.00</u>
Total Special Appropriations	\$13,767.71
Total Appropriations for General Street Work	\$79,130.43
Last Year's Appropriations	\$78,617.59
Increase for 1919	\$ 512.84

SANITARY SEWER DEPARTMENT

Salary of Plumbing Inspector at \$125.00 per month	\$ 1,500.00
Gasoline, Oil and Incidentals for Maintenance of car at \$15.00 per month	180.00
Salary of Foreman at \$125.00 per month	1,500.00
" " Repairman with wagon at \$85.00 per month	1,020.00
" " Assistant Repairman at \$70.00 per month	<u>840.00</u>
Total Salaries	\$ 5,040.00

Office Supplies

Printing, Stationery and Postage	\$ 50.00
Incidentals	<u>200.00</u>
Total Office Supplies	\$ 250.00

Transportation

Street Car Tickets	\$ 50.00
------------------------------	----------

Labor

For Labor	\$ 1,000.00
---------------------	-------------

Material and Supplies

Cement, etc.	\$ 1,500.00
Unforeseen Expenditures	<u>273.65</u>
Total for Material and Supplies	\$ 1,773.65

Equipment

Picks, Shovels and Miscellaneous Equipment	\$ 100.00
Total for Sanitary Sewer Department	\$ 8,213.65
Last Year's Appropriations	\$ 8,316.55
Decrease for 1919	\$ 102.90

SEWAGE DISPOSAL PLANT

To carry out the plans of the contract to build a sewage disposal plant for the City of Austin, Texas, there is appropriated the balance on hand as of January 1st, 1919, which is \$92,347.41

GENERAL SUMMARY OF APPROPRIATIONS FOR DEPARTMENT "D"

General Street Work	\$ 79,130.43
Sanitary Sewer Department	\$ 8,213.65
Sewage Disposal Plant Works	<u>\$ 92,347.41</u>
Total Appropriations for Department "D"	\$179,691.49
Last Year's Appropriations for Department "D"	\$ 86,934.14
Increase for 1919	\$ 92,757.35

"E"

DEPARTMENT OF POLICE AND PUBLIC SAFETY

W. B. Anthony, Superintendent

Salary of Superintendent \$ 2,000.00

Police Department

Salary of City Marshal at \$160.00 per month \$ 1,920.00

" " Sergeant of Police at \$125.00 per month . . . 1,500.00

" " Clerk of Corporation Court at \$115.00 per mo. 1,380.00

" " Night Clerk of Corporation Court at
\$100.00 per month 1,200.00

Salaries of three Detectives at \$100.00 per month each . 3,600.00

" " fourteen Foot Patrolmen at \$90.00 per
month each 15,120.00Salaries of three Mounted Policemen at \$100.00 per
month each 3,600.00Salaries of four Motorcycle Policemen at \$100.00 per
month each 4,800.00For Gasoline, Lubricating Oil and Repairs to Motor-
cycles at \$15.00 per month for each motorcycle 720.00

Salaries of two Pound Men at \$100.00 per month each . . 2,400.00

(The Mounted Policemen and Pound Men are to main-
tain their horses out of the salaries allowed them)Salary of Wholetime Woman Police Assistant at City Hall,
who shall also assist the Depot Police Matron,
Probation Officer and Humane Officer of this county
as need for her services may require, at \$90.00
per month 1,080.00Gasoline, Lubricating Oil and Other Supplies for Auto-
mobile for Police Matron at \$15.00 per month . . 180.00

Part Salary Depot Police Matron at \$25.00 per month . . . 300.00

Salary of Dog Catcher for six months at \$83.33 1/3
per month 500.00

Feed for Pound (Stock and Dog) 150.00

Rent of Pound for Stock at \$10.00 per month 120.00

Feeding Prisoners 500.00

Oil, Gasoline and Other Supplies for Auto Patrol Wagon . . 250.00

Miscellaneous Expenses 940.00

Total for Police Department, including Salary
of Superintendent \$42,260.00

Last Year's Appropriations \$44,260.00

Decrease for 1919 \$ 2,000.00

FIRE DEPARTMENT

Salary of Fire Chief at \$150.00 per month \$ 1,800.00

" " Assistant Fire Chief and Fire Marshal at
\$100.00 per month 1,200.00MOTOR DRIVEN APPARATUSHook & Ladder Truck Company No. 1Salary of Captain of Hook & Ladder Truck Company No. 1
at \$90.00 per month \$ 1,080.00

Salary of Lieutenant at \$87.50 per month 1,050.00

Salaries of two Laddermen at \$85.00 per month each . . . 2,040.00

Operation of Hook & Ladder Truck Company No. 1:

Gasoline \$ 75.00

Incidentals 100.00

Total for Operation \$175.00

Maintenance of Hook & Ladder Truck Company No. 1:

Renewals and Repairs \$200.00 375.00

Amount forward \$ 7,545.00

Amount brought forward: Fire Department \$ 7,545.00

Engine Company No. 1

Salary of Captain at \$90.00 per month \$ 1,080.00

" " Lieutenant at \$87.50 per month 1,050.00

Salaries of three Hosemen at \$85.00 per month each 3,060.00

Operation of Engine Company No. 1:

Gasoline \$150.00

Incidentals 100.00

Total for Operation \$250.00

Maintenance of Engine Company No. 1:

Renewals and Repairs \$200.00 450.00

Hose Company No. 3

Salary of Captain at \$90.00 per month 1,080.00

" " Lieutenant at \$87.50 per month 1,050.00

Salaries of two Hosemen at \$85.00 per month each 2,040.00

Operation of Hose Company No. 3:

Gasoline \$ 60.00

Incidentals 150.00

Total for Operation \$210.00

Maintenance of Hose Company No. 3:

Renewals and Repairs \$200.00 410.00

Hose Company No. 4

Salary of Captain at \$90.00 per month 1,080.00

" " Lieutenant at \$87.50 per month 1,050.00

Salaries of two Hosemen at \$85.00 per month each 2,040.00

Operation of Hose Company No. 4:

Gasoline \$ 60.00

Incidentals 150.00

Total for Operation \$210.00

Maintenance of Hose Company No. 4:

Renewals and Repairs \$200.00 410.00

Hose Company No. 5

Salary of Captain at \$90.00 per month 1,080.00

" " Lieutenant at \$87.50 per month 1,050.00

Salaries of two Hosemen at \$85.00 per month each 2,040.00

Operation of Hose Company No. 5:

Gasoline \$ 75.00

Incidentals 100.00

Total for Operation \$175.00

Maintenance of Hose Company No. 5:

Renewals and Repairs \$200.00 375.00

HORSE DRAWN APPARATUS

Hose Company No. 2

Salary of Captain at \$90.00 per month 1,080.00

" " Lieutenant at \$87.50 per month 1,050.00

Salaries of two Hosemen at \$85.00 per month each 2,040.00

Maintenance of Hose Company No. 2:

Feed, Repairs and Incidentals at \$50.00 per month 600.00

Amount forward \$31,660.00

Amount brought forward: Fire Department \$31,660.00

Hose Company No. 6

Salary of Captain at \$90.00 per month \$ 1,080.00

" " Lieutenant at \$87.50 per month 1,050.00

Salaries of two Hosemen at \$85.00 per month each 2,040.00

Maintenance of Hose Company No. 6:

Feed, Repairs and Incidentals at \$50.00 per mo. 600.00

Hose Company No. 7

Salary of Captain at \$90.00 per month \$ 1,080.00

" " Lieutenant at \$87.50 per month 1,050.00

Salaries of two Hosemen at \$85.00 per month each 2,040.00

Maintenance of Hose Company No. 7:

Feed, Repairs and Incidentals at \$50.00 per month 600.00

Special Appropriations

Repairs to Fire Stations 500.00

Maintenance of Fire Chief's Automobile 300.00

One Thousand Feet of 2½" Fire Hose at \$1.25 per foot 1,250.00

For Hire of Extra Horse in case of disability 50.00

Miscellaneous Expenses 1,000.00

Total for Fire Department \$44,300.00

Last Year's Appropriations \$46,717.60

Decrease for 1919 \$ 2,417.00

SUB-DEPARTMENT OF PUBLIC HEALTH

I

Administration

Salary of City Physician at \$125.00 per month \$ 1,500.00

Gasoline, Lubricating Oil and Incidentals in service
of automobile at \$10.00 per month 120.00

Salary of Assistant City Physician at \$75.00 per month 900.00

Gasoline, Lubricating Oil and Incidentals in service of
automobile at \$10.00 per month 120.00

Salary of one Pure Food Inspector for Dairies and
Slaughter Houses at \$62.50 per month 750.00

Salary of one Wholetime Woman Pure Food Inspector for
Hotels, Restaurants, Boarding Houses, Grocery
Stores, Shops, Ice Cream Parlors and other Pub-
lic Places, at \$85.00 per month 1,020.00

For Gasoline, Lubricating Oil and Incidentals in service
of automobile at \$10.00 per month 120.00

Total Appropriations for Administration (Sub-
Department of Public Health) \$ 4,530.00

Last Year's Appropriations \$ 3,575.00

Increase for 1919 \$ 955.00

II

City Hospital

Salary of Superintendent of Nurses at \$90.00 per month \$ 1,080.00

" " Head Surgical Nurse at \$80.00 per month 960.00

Salaries of seventeen Pupil Nurses at \$8.50 per month each 1,734.00

Salary of Matron at \$60.00 per month 720.00

" " Cook at \$30.00 per month 360.00

" " Yardman at \$35.00 per month 420.00

Amount forward \$ 5,274.00

Amount brought forward: City Hospital	\$ 5,274.00
Salary of Orderly at \$35.00 per month	420.00
Other Help as may be needed	500.00
Gas, Coal and Wood	1,500.00
Meat, Vegetables, Milk, Butter, Ice, etc.	6,000.00
Drugs and Medical and Surgical Supplies	3,000.00
Dry Goods	750.00
Groceries	4,000.00
Laundry	1,300.00
Repairs to New Building	250.00
Repairs to Old Building	250.00
Water Heater and Apparatus for Old Building	250.00
Miscellaneous	<u>1,250.00</u>
Total Appropriations for City Hospital (Sub-Department of Public Health)	\$24,744.00
Last Year's Appropriations	\$21,010.00
Increase for 1919	\$ 3,734.00

SUMMARY OF DEPARTMENT "E"

Salary of Superintendent	\$ 2,000.00
Police Department, less Salary of Superintendent	40,260.00
Fire Department	44,300.00
Sub-Department of Public Health--Administration	4,530.00
Sub-Department of Public Health--City Hospital	<u>24,744.00</u>
Total Appropriations for Department "E"	\$115,834.00
Last Year's Appropriations	\$115,562.60
Increase for 1919	\$ 271.40

All of the expenditures of this Department are paid out of the General Expense Fund.

MISCELLANEOUS APPROPRIATIONS PAYABLE
OUT OF THE GENERAL FUND

Special Appropriation for Public Health	\$ 1,000.00
For Salary of Censor of Public Amusements in Austin for ten months at \$75.00 per month	750.00
For Salary of Woman War Worker in Community Service for two months at \$50.00 per month	100.00
To Cover Deficit in General Fund for 1918	15,456.10
For General Expenses	<u>17,306.10</u>
Total Miscellaneous Expenses	\$17,306.10

I respectfully call attention to the following facts:

There is not enough money available in the income of the City of Austin, Texas, for the year 1919 to pay the indispensable appropriations for the city for the year 1919 and take any important steps forward in the way of municipal progress. Intensified economy cannot largely be practiced except at great detriment to the public service. This city is growing in population and there is increasing demand upon the city for increased public service of one character or another, but the income of the city is actually diminishing rather than increasing, so that deficits under present conditions are inevitable.

The people of this city must sooner or later realize that to undertake to conduct the affairs of this city in an efficient manner they must have more income. Austin needs annually an income in the General Fund of at least \$50,000.00 more than it now has. More income calls for either an increase in the tax rate or an increase in assessed values. I prefer the method of an honest increase of assessed values. It is a more sensible method and a much fairer method towards all.

An itemized statement of the income of the city and an itemized statement of its expenditures for the year gone by will be compiled and printed within the next thirty days by the Superintendent of Receipts, Disbursements and Accounts. In this itemized statement, the tax payers of the city will see where their money comes from and how it is paid out. I urge the citizens of Austin, and especially the tax payers, to read this statement critically.

I attach hereto and make a part hereof a summary of the probable receipts of the city and of the probable expenditures by departments of the city for the year 1919, other than contingent and unforeseen expenses. These contingent expenses will always come, but nobody can foresee their character, urgency or amount.

Respectfully submitted,

(Signed) A. P. Wooldridge,

Mayor.

Austin, Texas, January 16, 1919.

**SUMMARY OF RECEIPTS AND RECOMMENDED APPROPRIATIONS
FOR THE CITY OF AUSTIN FOR THE YEAR 1919, OTHER
THAN THOSE FOR THE PUBLIC FREE SCHOOLS.**

AMOUNTS SUBJECT TO APPROPRIATION AND SOURCES OF SAME

From General Fund	\$736,914.07
" Interest and Sinking Fund	184,625.00
Total	\$921,539.07

APPROPRIATIONS RECOMMENDED

"A" - Department of Public Affairs, A. P. Wooldridge, Mayor and Superintendent	\$ 26,210.00
"B" - Department of Receipts, Disbursements and Accounts, H. L. Haynes, Superintendent	46,830.00
"C" - Department of Parks and Public Property, E. C. Bartholomew, Superintendent	344,478.48
"D" - Department of Streets and Public Improvements, F. W. Powell, Superintendent	179,691.49
"E" - Department of Police and Public Safety, W. B. Anthony, Superintendent	115,834.00
Interest and Sinking Fund	184,625.00
Miscellaneous	23,870.10
Total Appropriations	\$921,539.07

V. E. Martin

City Clerk