

REGULAR MEETING OF THE CITY COUNCIL :

Austin, Texas, February 3, 1921.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor Yett, Councilmen Alford, Graham, Haynes and Ward, 5; absent, none.

The Minutes of the last meeting were read and upon motion of Councilman Ward were adopted by the following vote: Ayes, Mayor Yett, Councilmen Alford, Graham, Haynes and Ward, 5; nays, none.

The monthly reports of Fred Sterzing, Assessor and Collector, A. B. Anderson, Public Weigher, and Mrs. R. C. Walker, Pure Food Inspector, were read and ordered filed.

The application of Sidney Scott to operate Hudson Car, Engine #35585 as a service car was granted by the following vote: Ayes, Mayor Yett, Councilmen Alford, Graham, Haynes and Ward, 5; nays, none.

The application of F. R. Haehnel to operate a Rec Engine #4691 as a service car was granted by the following vote: Ayes, Mayor Yett, Councilmen Alford, Graham, Haynes and Ward, 5; nays, none.

The application of B. Sawyer to operate Ford car Engine #2553575 as a service car was granted by the following vote: Ayes, Mayor Yett, Councilmen Alford, Graham, Haynes and Ward, 5; nays, none.

The application of Leon F. Koch to operate Ford car Engine #4184891 as a service car was granted by the following vote: Ayes, Mayor Yett, Councilmen Alford, Graham, Haynes and Ward, 5; nays, none.

Councilman Alford nominated L. McClain to be a motorcycle officer of the City of Austin. Nomination was confirmed by the following vote: Ayes, Mayor Yett, Councilmen Graham, Haynes and Ward, 4; nays, none, Councilman Alford present but not voting.

Councilman Haynes moved that the City Attorney be instructed to draw an ordinance governing safety zones on Congress Avenue. Motion prevailed by the following vote: Ayes, Mayor Yett, Councilmen Alford, Graham, Haynes and Ward, 5; nays, none.

Councilman Alford nominated H. O. Felder to be a motorcycle policeman of the City of Austin. Nomination was confirmed by the following vote: Ayes, Mayor Yett, Councilmen Graham, Haynes and Ward, 4; nays, none, Councilman Alford present but not voting.

The application of James Ryans to operate a service car, Dodge Engine #73118, was granted by the following vote: Ayes, Mayor Yett, Councilmen Alford, Graham, Haynes and Ward, 5; nays, none.

The petition signed by a committee from the Douglass Club, asking that an annex to the City Hospital be built for the colored citizens of this city was read and ordered filed.

The Council then recessed until 2:30 P. M.

AFTERNOON SESSION.

The Mayor laid before the Council the following budget:

B U D G E T
FOR THE
CITY OF AUSTIN, TEXAS,
FOR THE YEAR A. D. 1921.

Austin, Texas, January 31, 1921.

TO THE HONORABLE CITY COUNCIL,

City of Austin, Texas.

Gentlemen:

I submit below a budget of the City of Austin for the year 1921, of which I ask your approval:

ESTIMATED INCOME

From Ad Valorem Taxation in the General Fund -----	\$262,639.02
From Ad Valorem Taxation in the Interest & Sinking Fund--	<u>205,928.70</u>
Total Income from Ad Valorem Taxation for all municipal	
purposes (exclusive of the Schools) is -----	\$468,567.72
Income from Ad Valorem taxation in support of the Public Free Schools is \$156,585.78. As this fund is not disbursed by this Council, further mention of it will not be made in this budget.	
Income from the Water, Light and Power Plant, including cash balance on hand January 1, 1921, is -----	\$413,000.00
Cash on hand in other funds January 1, 1921-----	15,621.10
Income from miscellaneous sources, as Licenses, Corpora- tion Court, Hospital, Public Utility Corporations, Sewer Rent- als, etc. -----	<u>66,780.00</u>
Total Estimated Income of the City (exclusive of the Public Free Schools) for the year 1921 is -----	\$963,968.82

The income from Ad Valorem taxation is based upon assessed values of \$26,777,693.00. The rate of taxation for general purposes as fixed by charter is one dollar on the one hundred dollars.

As about 95% of the Ad Valorem taxes is collected each year, I have calculated for realization at that rate, which shows that we will collect about \$262,639.02 from this source, hence my budget is arranged accordingly.

Income from the Interest & Sinking Fund is calculated at the rate of realization used above. The rate of taxation is seventy-five cents on the one hundred dollars. I expect an income from this source of \$206,378.70.

But for further details, I respectfully refer you to the accompanying table, showing Estimated Receipts and Apportionment of same for the year 1921.

ESTIMATED RECEIPTS AND APPORTIONMENT OF SAME FOR THE YEAR 1921.

	Estimated Gross Receipts	General Fund	Street Fund	Sanitary Sewer Fund	Park Fund	Oakwood Cemetery Fund	Cemetery Purchase Fund	Water Light & Power Fund	Interest and Sinking Fund
Cash on hand January 1, 1921 -	\$ 20621.10	\$ 1646.99			\$ 945.41	\$ 2100.47	\$ 10928.23	\$ 5000.00	
General Revenue Taxes 1919 & Prior Years	9000.00	5850.00	\$ 2700.00		270.00	180.00			
General Revenue Taxes 1920	237639.02	154465.36	71291.71		7129.17	4752.78			
General Revenue Taxes 1921	16000.00	10400.00	4800.00			320.00			
Interest, Costs and Penalties	6000.00	6000.00							
License Taxes	2700.00	2700.00							
Interest on Daily Balances	700.00	700.00							
Fines Corporation Court	6300.00	6300.00							
Pound Fees and Sales	500.00	500.00							
Permits Dead Animals	75.00	75.00							
Public Weigher	800.00	800.00							
Pay Patients City Hospital	14000.00	14000.00							
Registration Fees of Dogs	800.00	800.00							
Public Utility Corporations	3750.00	3750.00							
Miscellaneous Sources	500.00	500.00							
Sale of Lots in Annex	6000.00						6000.00		
Interest on Daily Balances Cemetery							200.00		
Purchase Fund	200.00								
Interest & Sinking Fund Taxes 1921	205928.70								\$ 205928.70
Interest on Daily Balances Interest									
and Sinking Fund	450.00								450.00
Street Fund - Interest on Daily Balances	500.00		500.00						
Street Fund - Miscellaneous Sources	2000.00		2000.00						
Park Fund - Interest on Daily Balances	35.00				35.00				
Oakwood Cemetery Fund-Interest on Daily									
Balances	70.00					70.00			
Sanitary Sewer Fund - Rentals	20000.00			\$ 20000.00					
" - Inspection Fees	1400.00			1400.00					
Water, Light and Power Department									
Estimated Receipts	408000.00							408000.00	
	\$ 963968.82	\$ 208487.35	\$ 81291.71	\$ 21400.00	\$ 8859.58	\$ 7423.25	\$ 17128.23	\$ 413000.00	\$ 206378.70
TRANSFERS RECOMMENDED:									
From Water, Light and Power Department								\$ 34439.25	
To General Fund		31558.83							
" Park Fund					2880.42				
	\$ 963968.82	\$ 240046.18	\$ 81291.71	\$ 21400.00	\$ 11740.00	\$ 7423.25	\$ 17128.23	\$ 378560.75	\$ 206378.70

"A"

DEPARTMENT OF PUBLIC AFFAIRS,

W. D. YETT,

MAYOR AND SUPERINTENDENT.

Salary of Mayor -----	\$ 2,500.00
Stationery, Postage, etc. -----	300.00
Membership in Municipal Organization and Literature for Mayor----	50.00
Incidentals to be expended by Mayor -----	500.00
Part Salary of City Attorney -----	1,200.00
Stenographic and Typewriting Assistance to City Attorney -----	360.00
Salary of Assistant City Attorney -----	900.00
" " Recorder -----	900.00
" " City Clerk -----	1,700.00
Supplies for City Clerk's Office -----	150.00
Salary of Stenographer -----	900.00
" " Secretary of United Charities -----	1,320.00
" " Assistant Secretary of United Charities -----	1,200.00
Contributions to Charity of all kinds, as wood, medicine, burial of paupers and general relief work -----	3,000.00
Salary of Municipal Nurse -----	1,500.00
Gasoline for Car of Municipal Nurse -----	150.00
Care of Consumptives -----	600.00
Salary of Sealer of Weights and Measures -----	1,650.00
Gasoline and Oil for car of Sealer of Weights and Measures -----	120.00
Incidentals for Sealer of Weights and Measures -----	25.00
Salary of Public Weigher -----	1,200.00
Supplies for Public Weigher -----	75.00
Part Salary of Probation Officer -----	300.00
Contingent Expenses of Probation Officer -----	210.00
Contribution to Armory Rental Boy Scouts -----	180.00
" " " " Local Military Companies -----	240.00
Part Salary of Humane Officer -----	900.00
Assistance to Home of Dependent and Neglected Children -----	600.00
Public Free Concerts -----	1,250.00
Public Printing -----	2,500.00
Part Salary of Nurse -----	600.00
Total for Department "A" -----	\$27,080.00

All of the expenditures of this Department are paid out of
the General Expense Fund.

"B"

DEPARTMENT OF RECEIPTS, DISBURSEMENTS AND ACCOUNTS,

H. L. Haynes, Superintendent.

Salary of Superintendent ----- \$ 2,000.00

Sub-Head No. 1

Salary of Auditor ----- 2,400.00

Sub-Head No. 2Revenue Department

Salary of Assessor and Collector ----- 2,200.00

" " 1st Assistant Assessor and Collector ----- 1,800.00

" " 2nd " " " ----- 1,500.00

" " 3rd " " " ----- 1,500.00

" " Board of Equalization ----- 900.00

Extra Help making up Tax Rolls and Assessing ----- 2,000.00

Printing, Stationery, Books and Postage ----- 975.00

Miscellaneous Expenses ----- 200.00Total for Sub-Heads Nos. 1 and 2, including Salary of
Superintendent ----- \$15,475.00Sub-Head No. 3Sanitary Department

Salary of Sanitary Inspector at \$115.00 per month ----- \$ 1,380.00

" " Foreman and Stableman at \$95.00 per month ----- 1,140.00

" " Machinist and Blacksmith at \$150.00 per month ----- 1,800.00

Salaries of Five Truck Men at \$85.00 per month each ----- 5,100.00

" " Nineteen Whitewing, Cart and Gutter Men at \$80.00 per
month each ----- 18,240.00

Salaries of Two Extra Men for Two Months at \$3.00 per day each ----- 360.00

Disinfectants ----- 150.00

Gasoline, Blacksmith Supplies and Repairs ----- 2,300.00

One New Indiana 2-ton Truck ----- 2,992.00

Tools, including Sweeper Brooms ----- 500.00

Stables and Grounds ----- 100.00

Extra Labor Cutting Weeds and One Horse Mower ----- 800.00

Feed for Stock ----- 4,500.00

Burial of Dead Animals ----- 200.00

Crematory Repairs ----- 100.00

Miscellaneous Expenses ----- 1,500.00

Total for Sub-Head No. 3 ----- \$41,162.00

Total for Department "B" ----- \$56,637.00

All of these expenditures are paid out of the General Expense

Fund.

"C"

DEPARTMENT OF PARKS AND PUBLIC PROPERTY,

Jno. S. Ward, Superintendent.

One-half Salary of Superintendent (balance to be paid by Water,
Light and Power Department) -----\$ 1,000.00

Sub-Head No. 1City Hall.

Salary of Janitor at \$80.00 per month ----- 960.00
 Fuel ----- 650.00
 Ice ----- 100.00
 Improvements and Repairs, including paint, etc.----- 500.00
 Incidentals, including disinfectants, etc.----- 100.00

Total for Sub-Head No. 1, including Salary of Superintendent-\$ 3,310.00

These expenditures are paid out of the General Expense Fund.

Sub-Head No. 2Parks

(Wooldridge Park)

Salary of Foreman of Park Force and Keeper of Wooldridge Park
at \$90.00 per month -----\$ 1,080.00
 Salary of One Watchman at \$35.00 per month ----- 400.00
 Incidentals ----- 100.00

Total for Wooldridge Park -----\$ 1,580.00

(Pease Park)

Salary of Keeper at \$80.00 per month -----\$ 960.00
 Incidentals ----- 50.00

Total for Pease Park -----\$ 1,010.00

(East Avenue Parks)

North

Salary of Keeper at \$80.00 per month -----\$ 960.00
 " " Watchman at \$50.00 per month ----- 600.00
 Soil, Gravel and Grading ----- 50.00
 Tools and Incidentals ----- 50.00

Total for East Avenue Park - North -----\$ 1,660.00

Middle

Salary of Keeper at \$40.00 per month -----\$ 480.00

Total for East Avenue Park - Middle -----\$ 480.00

South

Salary of Keeper at \$80.00 per month -----\$ 960.00
 Soil, Gravel and Grading ----- 25.00
 Tools and Incidentals ----- 25.00

Total for East Avenue Park - South -----\$ 1,010.00

(Second Ward Park)

Salary of Keeper at \$80.00 per month -----\$ 960.00

Total for Second Ward Park -----\$ 960.00

(University Avenue Park)

Salary of Keeper at \$80.00 per month -----	\$ 960.00
Soil, Gravel and Grading -----	25.00
Tools and Incidentals -----	25.00
Total for University Avenue Park -----	\$ 1,010.00

(Brush Park)

Salary of Keeper at \$80.00 per month -----	\$ 960.00
Soil, Gravel and Grading -----	25.00
Tools and Incidentals -----	25.00
Total for Brush Park -----	\$ 1,010.00

(Twelfth Street Park)

Salary of Keeper at \$80.00 per month -----	\$ 960.00
Soil, Gravel and Grading -----	25.00
Tools and Incidentals -----	25.00
Total for Twelfth Street Park -----	\$ 1,010.00

(Park on Congress Avenue near Bridge)

Salary of Keeper at \$80.00 per month -----	\$ 960.00
Soil, Gravel and Grading -----	250.00
Tools and Incidentals -----	50.00
Total for Park on Congress Avenue near Bridge -----	\$ 1,260.00

For General Assistant Labor on all Parks -----	\$ 750.00
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Total for Sub-Head No. 2 - Parks -----	\$11,740.00
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All of the expenditures of the Park Department are paid out of a 3% assignment of "Ad Valorem" taxes.

Sub-Head No. 3Cemeteries.

(Oakwood Cemetery)

Salary of Sexton at \$75.00 per month -----	\$ 900.00
Temporary Labor -----	5,616.00
Incidentals, including tools, gravel, grading, etc. -----	525.00
Unappropriated Balance -----	382.25
Total for Oakwood Cemetery -----	\$ 7,423.25

All of the expenditures of this Department are paid out of a 2% assignment of "Ad Valorem" taxes.

(Cemetery Purchase and Improvement Fund)

Labor -----	\$ 3,744.00
Incidentals, including Tools, horse-drawn Mowing Machine, etc. -----	395.00
Pipe and laying same in Section "E" -----	275.00
Sodding in Section "E" -----	600.00
Gravelling roadway around Section "D" between "E" and "F" to "A" and "B" -----	480.00
Unappropriated Balance -----	11,634.23

Total for Cemetery Purchase and Improvement Fund -----	\$17,128.23
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All of the appropriations under this head are to be paid out of the income from the sale of lots in Oakwood Annex.

Sub-Head No. 4Water, Light and Power Department.

One-half Salary of Superintendent (the balance to be paid
out of the General Fund) -----\$ 1,000.00

SalariesOffice

Salary of City Electrician at \$200.00 per month -----	\$ 2,400.00
" " Cashier at \$166.66-2/3 per month -----	2,000.00
" " Assistant Cashier at \$135.00 per month -----	1,620.00
" " Second Assistant Cashier at \$125.00 per month -----	1,500.00
" " Chief Bookkeeper at \$150.00 per month -----	1,800.00
Salaries of Five Assistant Bookkeepers at \$120.00 per month each--	7,200.00
Salaries of Three General Clerks at \$120.00 per month each -----	4,320.00
Salary of Storekeeper at \$120.00 per month -----	1,440.00
" " Assistant Storekeeper at \$100.00 per month -----	1,200.00
" " Painter at \$105.00 per month -----	1,260.00
Part Salary of City Attorney at \$100.00 per month -----	1,200.00
" " " City Physician at \$125.00 per month -----	1,500.00
" " " City Clerk at \$41.66-2/3 per month -----	500.00
" " " Assistant City Clerk at \$37.50 per month -----	450.00
Total Office Salaries -----	\$29,390.00

Plant

Salary of Chief Engineer at \$200.00 per month -----	\$ 2,400.00
" " Assistant Engineer at \$150.00 per month -----	1,800.00
" " Pump Foreman at \$140.00 per month -----	1,680.00
" " One Dynamo Tender at \$140.00 per month -----	1,680.00
" " " " " " \$135.00 " " -----	1,640.00
Salaries of Three Engineers at \$135.00 per month each -----	4,860.00
" " Pump Tenders at \$135.00 per month each -----	4,860.00
Salary of One Electric Repairer at \$135.00 per month -----	1,620.00
" " One General Repairer at \$105.00 per month -----	1,260.00
" " One Blacksmith at \$105.00 per month -----	1,260.00
" " One Reservoir Keeper at \$80.00 per month -----	960.00
Total for Plant Salaries -----	\$23,020.00

Water Line

Salary of Foreman at \$150.00 per month -----	\$ 1,800.00
" " One Meter Reader at \$115.00 per month -----	1,380.00
" " " " " " \$100.00 " " -----	1,200.00
" " " " and Car Repairer at \$140.00 per month -----	1,680.00
" " One Utility Man at \$100.00 per month -----	1,200.00
Salaries of Two Utility Men at \$110.00 per month each -----	2,640.00
Total Water Line Salaries -----	\$ 9,900.00

Electric Line

Salary of Foreman at \$140.00 per month -----	\$ 1,680.00
" " One Meter Reader at \$115.00 per month -----	1,380.00
Salaries of Three Linemen at \$125.00 per month each -----	4,500.00
" " Two Linemen at \$100.00 per month each -----	2,400.00
" " Two Utility Men (Night) at \$120.00 per month each -----	<u>2,880.00</u>
Total Electric Line Salaries -----	\$12,840.00

Other Expenditures

Buildings and Grounds -----	\$18,000.00
Machinery and Equipment -----	45,000.00
Better Water Supply (New Trench) -----	15,000.00
Fuel -----	55,000.00
Unloading Fuel -----	2,200.00
Oil and Waste -----	750.00
Labor - Plant and Lines -----	40,000.00
Printing, Stationery and Postage -----	2,000.00
Purchase of Material -----	47,000.00
Lease of Sand Beach -----	2,500.00
Costs, Damages and Attorneys Fees -----	1,000.00
Miscellaneous, including refund for Overcharges, etc. -----	500.00
Incidentals, including Tools, Auto Repairs, Tires, Ice, Chlorine, Telegraph, Telephone, etc. -----	3,000.00
Liability Insurance for 1920 estimated balance -----	2,000.00
" " " 1921 " " -----	4,000.00
Redemption of Bonds -----	39,000.00
Annual Payment of Sewer Certificates -----	10,000.00
Interest on same at 5% -----	500.00
Fourth Annual Payment on Barton Springs Purchase -----	10,000.00
Interest on \$70,000.00 of same at 6% -----	<u>4,200.00</u>
Total Other Expenditures -----	\$301,650.00

Transfers

To be paid to the General Fund -----	\$ 31,558.83
" " " " " Park Fund -----	<u>2,880.42</u>
Total Transfers -----	\$ 34,439.25
Unappropriated Balance -----	\$ 1,760.75

S U M M A R Y.

Office Salaries -----	\$ 29,390.00
Plant Salaries -----	23,020.00
Water Line Salaries -----	9,900.00
Electric " " -----	12,840.00
Other Expenditures -----	301,650.00
Transfers -----	34,439.25
Unappropriated Balance -----	<u>1,760.75</u>
Total Appropriations for Sub-Head No. 4 -----	\$413,000.00

The expenditures of the Water, Light and Power Department are paid out of the receipts of that Department.

Total for Department "C" -----	\$452,601.48
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"D"

DEPARTMENT OF STREETS AND PUBLIC IMPROVEMENTS,

J. W. Graham, Superintendent.

Salary of Superintendent ----- \$ 2,000.00

GENERAL STREET WORKOffice Force

Salary of City Engineer at \$225.00 per month ----- \$ 2,700.00

" " Bookkeeper at \$100.00 per month ----- 1,200.00

" " Assistant Engineer at \$125.00 per month ----- 1,500.00

" " Stenographer at \$15.00 per month ----- 180.00

Total Office Salaries ----- \$ 5,580.00

Street Force

Salary of General Foreman at \$135.00 per month ----- \$ 1,620.00

" " Assistant Foreman at \$100.00 per month ----- 1,200.00

" " Blacksmith and Stableman at \$95.00 per month ----- 1,140.00

" " Rollerman at \$95.00 per month ----- 1,140.00

" " Prison Guard at \$90.00 per month ----- 1,080.00

" " Auto Mechanic and Foreman of Trucks at \$150.00 per month --- 1,800.00

Salaries of Five Truck Drivers at \$90.00 per month each ----- 5,400.00

Salary of Teamster Foreman at \$85.00 per month ----- 1,020.00

" " Cartman at \$80.00 per month ----- 960.00

" " General Repairman at \$80.00 per month ----- 960.00

Salaries of Ten Teamsters at \$80.00 per month each ----- 9,600.00

Total for Street Force Salaries ----- \$25,920.00

Office Supplies

Printing, Stationery and Postage ----- \$ 150.00

Engineering Supplies ----- 100.00

Total Office Supplies ----- \$ 250.00

Temporary Labor

Twenty Laborers at \$3.00 per day ----- \$17,000.00

Transportation.

Gasoline, Oil, etc. for Street Department Cars ----- \$ 400.00

Repairs, Casings, etc ----- 400.00

Total Transportation ----- \$ 800.00

Equipment

Picks, Shovels, and Miscellaneous Tools ----- \$ 200.00

Harness Parts and Repairs ----- 200.00

One Street Grader ----- 524.00

One Road Drag ----- 108.05

Total Equipment ----- \$ 1,032.05

Material and Supplies

Lumber and Cement -----	\$ 2,000.00
Coal, Oil and Gasoline -----	4,000.00
Pit Charges for Gravel -----	2,000.00
Blacksmith's Supplies -----	150.00
Stock Feed -----	4,000.00
Maintenance of Trucks -----	1,500.00
Total Material and Supplies -----	\$13,650.00
Incidentals and Unforeseen Expenditures -----	\$ 1,050.57
To Cover Overdraft -----	5,735.09

Special Appropriations

For Maintenance of Bituminous Surfaced Streets -----	\$ 2,000.00
To applying Bituminous Surface on West 12th Street from Ruiz to Blanco Streets -----	450.00
To applying Bituminous Surface on the Fredericksburg Road ----	2,688.00
To City's portion on applying Bituminous Surface on Dam Boulevard from West Lynn Street to Deep Eddy Avenue-----	1,000.00
To applying Bituminous Surface on Manor Road -----	1,736.00
To applying Bituminous Surface on Congress Avenue from 7th to 8th Streets (west side) and from 5th to 6th Streets (west side) -----	400.00
Total Special Appropriations -----	\$ 8,274.00
Grand Total Estimated Expenditures for Street Department -----	\$81,291.71

S U M M A R Y .

Salary of Superintendent -----	\$ 2,000.00
Office Salaries -----	5,580.00
Street Force Salaries -----	25,920.00
Office Supplies -----	250.00
Temporary Labor -----	17,000.00
Transportation -----	800.00
Equipment -----	1,032.05
Material and Supplies -----	13,650.00
Incidentals and Unforeseen Expenditures -----	1,050.57
To Cover Overdraft 1920 -----	5,735.09
Special Appropriations -----	8,274.00
Total Appropriations for Street Department -----	\$81,291.71

Sanitary Sewer DepartmentOffice Force

Part Salary of Bookkeeper and Cashier at \$50.00 per month-----	\$ 600.00
Salary of Assistant Cashier at \$125.00 per month -----	1,500.00
Total Office Salaries -----	\$ 2,100.00

Operation and Maintenance Force

Salary of Plumbing Inspector at \$150.00 per month -----	\$ 1,800.00
" " Repairman with wagon at \$90.00 per month -----	1,080.00
" " Assistant Repairman at \$80.00 per month -----	960.00
Total Salaries Operation and Maintenance Force -----	\$ 3,840.00

Temporary Labor

Wages of Two Laborers at \$3.00 per day each -----\$ 1,800.00

Transportation

For Gasoline, Oil, Tires, and Repairs for Plumbing Inspector's
Car ----- 400.00

Office Supplies

Printing, Stationery and Postage ----- 250.00

Incidentals ----- 50.00

Total Office Supplies -----\$ 300.00

Material and Supplies

For Cement, Sewer Pipe and Incidentals -----\$ 2,000.00

Equipment

For One Ford Car for Plumbing Inspector -----\$ 675.20

Picks, Shovels and Miscellaneous Supplies ----- 100.00

Parts for Two Lift Stations ----- 200.00

Total for Equipment -----\$ 975.20

PROPOSED DISBURSEMENTS AT SEWAGE DISPOSAL
PLANT FOR MONTHS OF JANUARY, FEBRUARY AND
MARCH, 1921.

Salary of Foreman at \$125.00 per month -----\$ 375.00

Salaries of Three Keepers at \$80.00 per month each ----- 720.00

Total Salaries -----\$ 1,095.00

Supplies

Fuel, Oil and Gasoline -----\$ 1,250.00

Incidentals ----- 327.27

Total Supplies -----\$ 1,577.37

Transportation

For Oil, Gasoline, Tires and Repairs for Car of Foreman -----\$ 100.00

S U M M A R Y .

Salaries -----\$ 1,095.00

Supplies ----- 1,577.37

Transportation ----- 100.00

Total for Three Months Operation of Sewage Disposal Plant--\$ 2,772.37

Overdraft

To Cover Overdraft in Sewer Earnings Fund -----\$ 7,212.43

S U M M A R Y

Estimated Disbursements for Main Sewer Department (12 Months)----- 11,415.00

" " " Sewage Disposal Plant (3 Months)----- 2,772.37

Overdraft in Sewer Earnings Fund ----- 7,212.43

Grand Total -----\$21,400.00

GENERAL SUMMARY OF DEPARTMENT "D"

Estimated Payments for Streets -----\$81,291.71

" " " Sewer Department ----- 21,400.00

Total for Department "D" -----\$102,691.71

"E"

DEPARTMENT OF POLICE AND PUBLIC SAFETY,

C. F. Alford, Superintendent.

Salary of Supcrintendent -----\$ 2,000.00

FIRE DEPARTMENT

Salary of Fire Chief at \$200.00 per month ----- 2,400.00

" " Assistant Fire Chief at \$150.00 per month ----- 1,800.00

Total Expense for Operation of Hook and Ladder Truck Company No. 1--- 6,326.00

Total Expense for Operation of Engine Company No. 1 ----- 7,950.00

" " " " Hose Company No. 2 ----- 6,166.00

" " " " Hose Company No. 3 ----- 6,190.00

" " " " Hose Company No. 4 ----- 6,096.00

" " " " Hose Company No. 5 ----- 7,460.00

" " " " Hose Company No. 6 ----- 6,120.00

" " " " Hose Company No. 7 ----- 6,120.00

Special Appropriations

Part Payment on One Seagrave Motor Pumping Engine ----- 4,183.34

Maintenance of Chief's Automobile at \$25.00 per month ----- 300.00

Repairs on Fire Stations ----- 1,500.00

Miscellaneous Expenses ----- 1,000.00

Repairs on Four Fire Cisterns ----- 400.00

Fire Alarm Switch Board at \$50.00 per month----- 600.00

Salaries of Two Fire Alarm Operators at \$100.00 per month each
for Six Months ----- 1,200.00Salaries of Four Additional Firemen to provide for two weeks
vacation for each fireman, at \$100.00 per month each for
Six Months ----- 2,400.00

Balance on Payment of 1500 feet of Paragon Fire Hose ----- 250.00

Total for Fire Department ----- \$68,461.34

POLICE DEPARTMENT

Salary of City Marshal at \$160.00 per month ----- \$ 1,920.00

" " Sergeant of Police at \$135.00 per month ----- 1,620.00

" " Clerk of Corporation Court at \$125.00 per month ----- 1,500.00

" " Night Clerk of Corporation Court at \$110.00 per month----- 1,320.00

" " One Chief of Detectives at \$125.00 per month ----- 1,500.00

Salaries of Three Assistant Detectives at \$110.00 per month each--- 3,960.00

" " Thirteen Foot Patrolmen at \$100.00 per month each----- 15,600.00

Salary of One Mounted Policeman at \$115.00 per month ----- 1,380.00

Salaries of Five Motorcycle Policemen at \$110.00 per month each----- 6,600.00

Gasoline, Lubricating Oil and Repairs at \$15.00 per month ----- 900.00

Salaries of Two Pound Men at \$115.00 per month each----- 2,760.00
(The Mounted Policemen and Pound Men are to maintain their
horses out of the salaries allowed them)Salary of One Wholetime Woman Police Assistant at City Hall, who
shall also assist the Depot Police Matron, the Probation Officer
and the Humane Officer of the County of Travis as need for her
services may arise, at \$100.00 per month ----- 1,200.00

Amount Forward -

\$40,260.00

Amount Brought Forward -	\$40,260.00
Gasoline, Lubricating Oil and other supplies for Automobile for Police Matron at \$15.00 per month -----	180.00
Part Salary of Depot Matron at \$50.00 per month -----	600.00
Salary of Dog Catcher to be 50% per dog for each dog caught, amount not to exceed -----	300.00
Feed for Pound (Stock and Dogs) -----	175.00
Rent of Pound for Stock at \$10.00 per month -----	120.00
Feeding Prisoners -----	250.00
Oil, Gasoline and other supplies for Auto Patrol Wagon -----	300.00
Gasoline, Lubricating Oil for City Marshal's Car at \$15.00 per month -----	180.00
Gasoline, Lubricating Oil for Chief of Detective's Car at \$15.00 per month -----	180.00
Gasoline, Lubricating Oil for Commissioner of Police and Public Safety's Car at \$10.00 per month -----	120.00
Payment of One Harley Davidson Motorcycle -----	552.84
Payment of Twenty-five Zone Markers at \$12.00 each -----	300.00
Miscellaneous Expenses -----	<u>2,500.00</u>
Total for Police Department -----	\$46,017.84

SUB-DEPARTMENT OF PUBLIC HEALTH

Administration.

Salary of City Physician at \$125.00 per month -----	\$ 1,500.00
Gasoline, Lubricating Oil and Incidentals in service of automobile for City Physician at \$15.00 per month -----	180.00
Salary of Assistant City Physician at \$125.00 per month -----	1,500.00
Gasoline, Lubricating Oil and Incidentals in service of automobile for Assistant City Physician at \$15.00 per month -----	180.00
Salary of Pure Food Inspector for Dairies and Slaughter Houses at \$62.50 per month -----	750.00
Salary of One Wholetime Woman Pure Food Inspector for Hotels, Restaurants, Boarding Houses, Grocery Stores, Shops, Ice Cream Parlors and other Public Places at \$85.00 per month -----	1,020.00
Gasoline, Lubricating Oil and Incidentals in Service of Automobile for Pure Food Inspector at \$10.00 per month -----	<u>120.00</u>
Total Appropriations for Administration (Sub-Department of Public Health) -----	\$ 5,250.00

City Hospital

Salary of Superintendent of Nurses at \$115.00 per month -----	\$ 1,380.00
" " Head Surgical Nurse at \$100.00 per month -----	1,200.00
Salaries of Seventeen Pupil Nurses at \$15.00 per month each -----	3,060.00
Salary of Matron at \$60.00 per month -----	720.00
" " Yard Man at \$40.00 per month -----	480.00
" " Orderly at \$40.00 per month -----	480.00
Other Help as may be needed -----	900.00
Gas, Coal and Wood -----	2,000.00
Meats, Vegetables, Milk, Butter, Ice, etc. -----	6,000.00
Drugs, Medical and Surgical Supplies -----	3,500.00
Dry Goods -----	1,000.00
Groceries -----	4,500.00
Laundry -----	<u>1,400.00</u>

Amount Forward - \$26,620.00

Amount Brought Forward -	\$26,620.00
Repairs to Buildings -----	750.00
" " Water Heater -----	250.00
Miscellaneous -----	1,250.00
Salary of Cook at \$35.00 per month -----	420.00
Total Appropriations for City Hospital (Sub-Department of Public Health) -----	\$29,290.00
Public Health -----	\$ 1,000.00

SUMMARY OF DEPARTMENT "E"

Salary of Superintendent -----	\$ 2,000.00
Fire Department -----	68,461.34
Police Department -----	46,017.84
Sub-Department of Public Health - Administration -----	5,250.00
" " " " City Hospital -----	29,290.00
Public Health -----	1,000.00
Total for Department "E" -----	\$152,019.18

All of the appropriations for this Department are paid out
of the General Expense Fund.

SPECIAL APPROPRIATIONS PAYABLE OUT OF THE
GENERAL FUND.

General Contingent Expenses -----	\$ 1,000.00
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SUMMARY OF GENERAL EXPENSE FUND .

Department "A" - Mayor -----	\$ 27,080.00
Department "B" - Auditing and Tax -----	15,475.00
Department "B" - Sanitary -----	41,162.00
Department "C" - City Hall -----	3,310.00
Department "E" - Salary Superintendent -----	2,000.00
Department "E" - Fire -----	68,461.34
Department "E" - Police -----	46,017.84
Department "E" - Sub-Department Public Health----	5,250.00
Department "E" - Hospital -----	29,290.00
Department "E" - Public Health -----	1,000.00
General Contingent Expenses -----	1,000.00
Estimated General Fund Income as per table herewith -	240,046.18
	\$240,046.18 \$240,046.18

SUMMARY OF RECEIPTS AND RECOMMENDED APPROPRIATIONS
FOR THE CITY OF AUSTIN FOR THE YEAR 1921, OTHER
THAN THOSE FOR THE PUBLIC FREE SCHOOLS.

AMOUNTS SUBJECT TO APPROPRIATION AND SOURCES OF SAME:

From General Fund -----	\$757,590.12
" Interest and Sinking Fund -----	206,378.70
Estimated Income as per table herewith -----	\$963,968.82

APPROPRIATIONS RECOMMENDED:

"A" Department of Public Affairs, W. D. Yett,
Mayor and Superintendent -----\$ 27,080.00

"B" Department, Receipts, Disbursements and
Accounts, H. L. Haynes, Superintendent----- 56,637.00

"C" Department, Parks and Public Property,
Jno. S. Ward, Superintendent ----- 418,162.23

"D" Department, Street and Public Improvements,
J. W. Graham, Superintendent ----- 102,691.71

"E" Department, Police and Public Safety,
C. F. Alford, Superintendent ----- 152,019.18

Interest and Sinking Fund ----- 206,378.70

Miscellaneous ----- 1,000.00

Total Appropriations Recommended -----\$963,968.82

Respectfully submitted,

(Sgd) W. D. Yett,
Mayor.Attest: (Sgd) Joe Hornsby,
City Clerk.

Councilman Haynes introduced the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the budget of the Mayor as read for the year 1921 for the
City of Austin be and is hereby approved.The above resolution was adopted by the following vote: Ayes, Mayor
Yett, Councilmen Alford, Graham, Haynes and Ward, 5; nays , none.

The Council then adjourned.



REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, February 10, 1921The Council was called to order by the Mayor. Roll call showed the
following members present: Mayor Yett, Councilmen Alford, Graham, Haynes
and Ward, 5; absent, none.The Minutes of the last meeting were read and upon motion of Council-
man Graham were adopted by the following vote: Ayes, Mayor Yett, Council-
men Alford, Graham, Haynes and Ward, 5; nays, none.Councilman Haynes moved that the regular order of business be sus-
pended and that several committees be heard. Motion prevailed by the
following vote: Ayes, Mayor Yett, Councilmen Alford, Graham, Haynes and
Ward, 5; nays, none.Dr. Louis Kirk appeared before the Council and asked that the Austin
Rifle Range be permitted to use the brick warehouse at #1000 East 6th