

## REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 23, 1930.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; absent, Councilman Reed, 1.

The Minutes of the last meeting were read and Councilman Pannell moved the adoption of same as read. Motion was seconded by Councilman Mueller, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none, Councilman Reed absent.

The Mayor laid before the Council the following resolution:

WHEREAS, the Tax Rolls of the City of Austin, Assessment No. A-11437, show that a Chrysler 65, four-door Sedan, #987-824, was assessed in the name of Henry Petri, Jr., for the year 1929 in the amount of \$570.00; and

WHEREAS, it is shown by the affidavit of said Henry Petri, Jr., herewith attached, that this was a demonstration car and had been run seven thousand miles when he bought same and required an expenditure of a sum of money before same was in running shape, and that the full value of said automobile is \$600.00, and the taxable value, \$400.00;

Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That, in view of the above facts, the assessment against said automobile for the year 1929 be changed from \$570.00 to \$400.00, and the Assessor and Collector is hereby authorized to change his rolls accordingly.

The above resolution was adopted by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent.

The Mayor laid before the Council the following resolution:

WHEREAS, Texas Public Service Company has presented to the City Council tentative maps or plans showing the proposed construction of its gas mains in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Council, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Texas Public Service Company be and the same is hereby permitted to lay and construct its gas mains in and upon the following streets:

(1) A 4 inch high pressure gas main in Avenue "H" beginning at a point on an existing 6 inch high pressure gas main in East Forty-fifth Street which point of beginning is 25 feet west of and 43 feet south of the intersection of the east line of Avenue "H" and the north line of East Forty-fifth Street;

Thence in a northerly direction 25 feet west of and parallel to the east line of Avenue "H" to the south line of East Forty-sixth Street, said gas main described above to have a cover of not less than 2 $\frac{1}{2}$  feet;

(2) A 4 inch low pressure gas main in West Eighth Street, beginning at a point on an existing 4-inch low pressure gas main, which point of beginning is 23 feet east of and 11 feet south of the intersection of the west line of Theresa Street and the north line produced of West Eighth Street;

Thence in a westerly direction 11 feet south of and parallel to the north line of West Eighth Street to the east line of the I & G N R. R. Right-of-way. Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$  feet;

(3) A 4 inch gas main on The Circle, beginning at the end of an existing 4 inch gas main, which point of beginning is 20 feet south of and 27 feet west of the intersection of the east line of Hillside Drive and the north line of The Circle;

Thence in a westerly direction 20 feet south of and parallel to the north line of The Circle a distance of approximately 1,200 feet to connect the end of an existing 4-inch gas main, said gas main described above is to have a cover of not less than 2 $\frac{1}{2}$  feet.

(4) A 4 inch high pressure gas main in West Seventh Street, beginning at a point on an existing 4 inch high pressure gas main, which point of beginning is 15 feet south of the intersection of the north line of West Seventh Street and the east line of Deep Eddy Avenue;

Thence in an easterly direction 15 feet south of and parallel to the north line of West Seventh Street to a point 15 feet west of the east line of Upson Street, said gas main described above to have a cover of not less than 2 $\frac{1}{2}$  feet.

(5) A 4 inch high pressure gas main in Upson Street, beginning at a point 15 feet south of and 15 feet west of the intersection of the north line of West Seventh Street and the east line of Upson Street produced;

Thence in a southerly direction 15 feet west of and parallel to the east line of Upson Street to a point 18 feet north of and 15 feet west of the intersection of the south line of Dam Boulevard and the east line produced of Upson Street. Said gas main described above is to have a cover of not less than 2 feet

The Texas Public Service Company is hereby put upon notice that the City of Austin does not guarantee that the space assigned above is clear from other underground utilities, but is based upon the best records we have at hand, and that the minimum depth stated does not have any reference to the fact that greater depths may be required at special points. When the Texas Public Service Company requires definite information upon the ground as to elevations or working points from which to base the location of their assignments they shall apply to the City Engineering Department not less than three (3) days before such information is required. The Texas Public Service Company is further put upon notice that they will be required to bear the expense of repairs or replacement of any underground utility damaged during the construction of lines named in this resolution.

That the work and laying of said gas mains, including the excavation in the streets and the restoration and maintenance of said streets after said mains have been laid, shall be under the supervision and direction of the City Manager, and under all the pertinent terms and conditions of the certain franchise granted to said Company by the City of Austin.

The above resolution was adopted by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent.

A letter from H. R. F. Helland, Consulting Engineer, stating that the Dozier Construction Company had completed the work under Sanitary Sewer Contract No. 3, in accordance with the plans and specifications for same, and recommending the acceptance of said work, was read and ordered filed.

The Council agreed that the City Manager should grant permission to L. E. Whitham & Company to store their material on a part of the three and one-half acre tract owned by the City located between East Avenue and Rainey Street.

The Mayor moved that City Manager be authorized to conclude purchase from T. E. Thrasher of two lots at the southwest corner of Seventh and Chicon Streets for the purpose of building a sub-station for the City's power plant, consideration for same to be \$1850.00. Motion was seconded by Councilman Steck, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent.

The Mayor laid before the Council the following communications from George Mendell, Attorney, and Garrett, Brownlee & Goldsmith, Attorneys, which were read and ordered filed:

"Austin, Texas, January 22, 1930.

To the Mayor and City Council,  
of the City of Austin,

Austin, Texas.

Re: Guadalupe Street re-paving between  
Fifth and Sixth Streets.

Gentlemen:

As the attorney for F. M. and Clarence Covert, Mrs. Rose Gilfillan and Joseph Fischer, abutting property owners in the above matter, as to re-paving Guadalupe Street between Fifth and Sixth Streets, clients will accept the adjustments made by your paving engineer, Mr. Hellen, to-wit:

|  |          |
|--|----------|
| F. M. and Clarence Covert, 128 feet - cost ----- | \$571.53 |
| Mrs. Rose Gilfillan, 128 feet - cost -----       | 571.53   |
| Joseph Fischer, 88 feet - cost -----             | 393.00   |

It is understood that this is the total cost to each of the above named property owners, with a possible rebate of thirty or thirty-five dollars to the Messrs. Coverts and Mrs. Gilfillan, and a proportionate rebate to Mr. Fischer. In other words, the total cost will not exceed the amounts stated above, with a possible reduction of amounts stated.

The adjustment mentioned above was reached by clients and your Mr. Hellen of this date.

On the basis stated herein, clients are ready to enter into the necessary contracts.

Very truly,

(Sgd) Geo. Mendell.

Cost per front foot \$4.466. "

"Austin, Texas, January 17, 1930.

Mr. Adam Johnson,  
City Manager,  
City Hall,  
City.

Dear Mr. Johnson: -

RE: PAVING GUADALUPE STREET BETWEEN 5th and 6th STREETS.

This letter is to confirm verbal statement made over the phone to you this morning, after yesterday afternoon's conference, that our clients, Mr. E. L. R. Wroe and Mrs. Elizabeth McGrummen and the Enfield Realty and Home Building Company have agreed to acquiesce in the City's latest proposal to widen this street and re-pave it, the cost to be paid one-half by the City, one-fourth by the owners of the property abutting on the east, and one-fourth by the property owners abutting on the west. I am told the cost is being refigured as probably excessive.

We feel confident that our clients will have no objection to executing with the Southwest Bitulithic Company the usual form of contract when presented to them.

We feel confident that this re-paving and widening under the plan shown us by the City Engineer will not result in any damages to the property of Mr. Wroe and Mrs. McGrummen, but this cannot be determined until after the work has been done. These clients in acquiescing in the proposed compromise assessment are not to be understood as waiving claim for damages, if any, which they may sustain, as already explained to the Council and to you.

We are very happy that the differences between the City and our clients have been settled in this amicable way, as they, like all other good citizens of Austin, are interested in the progress and prosperity of our city.

The writer telephoned Mr. Mendell this morning to get in touch with you and to confirm by letter the action of his clients.

We are mailing a carbon copy of this letter to Mr. E. L. R. Wroe, to Enfield Realty and Home Building Company, attention Mr. Graham, and to Southwest Bitulithic Company, City, for their file.

Cordially yours,

(Sgd) Garrett, Brownlee & Goldsmith. "

Councilman Steck moved that the hearing of property owners on Guadalupe Street from Fifth to Sixth Streets, which had been continued from the last regular meeting, be closed. Motion was seconded by Councilman Mueller, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent.

The Mayor then laid before the Council the following ordinance:

ORDINANCE CLOSING HEARING AND LEVYING ASSESSMENTS FOR PART OF THE COST OF IMPROVING PORTIONS OF GUADALUPE STREET AND SUNDAY OTHER STREETS IN THE CITY OF AUSTIN, TEXAS, FIXING A CHARGE AND LIEN AGAINST PROPERTY ABUTTING THEREON AND AGAINST THE OWNERS THEREOF, PROVIDING FOR THE COLLECTION OF SUCH ASSESSMENTS AND THE ISSUANCE OF ASSIGNABLE CERTIFICATES IN EVIDENCE THEREOF.

The ordinance was read the first time and Councilman Mueller moved that the rule be suspended and the ordinance passed to its second reading. Motion was seconded by Councilman Steck, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent.

The ordinance was read the second time and Councilman Mueller moved a further suspension of the rule and the placing of the ordinance on its third reading. Motion was seconded by Councilman Steck, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent.

The ordinance was read the third time and Councilman Mueller moved that same be finally passed. Motion was seconded by Councilman Steck, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent.

The Mayor laid before the Council the following resolution:

RESOLUTION ACCEPTING STREET IMPROVEMENTS CONSTRUCTED BY SOUTHWEST BITULITHIC COMPANY ON A PORTION OF WEST AVENUE IN THE CITY OF AUSTIN, PROVIDING FOR PAYMENT OF ANY BALANCE DUE BY THE CITY FOR ITS PORTION OF THE COSTS OF SAID IMPROVEMENTS AND FOR THE DELIVERY OF CERTIFICATES OF ASSESSMENTS AGAINST ABUTTING PROPERTY AND ITS OWNERS.

WHEREAS, on the 19th day of April, 1929, the City of Austin entered into a contract with Southwest Bitulithic Company whereby said company agreed to construct street improvements upon various portions of streets in the City of Austin, Texas, among which portions of streets was the following, to-wit:

Skip on West Avenue in front and abutting the premises of Mrs. Jesse Stone at 715 West Avenue; and

WHEREAS, said contractor has fully completed the street improvements upon said unit or district of improvements above described in accordance with its contract and the plans and specifications made a part thereof and said improvements have been found satisfactory and approved by the Consulting Engineer of the city, and have been found satisfactory and in accordance with the contract by the City Council of said city,

Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1.

That the street improvements constructed by Southwest Bitulithic Company upon said portion of West Avenue hereinbefore described be and the same are hereby in all things approved and accepted by the City of Austin.

2.

That any balance of the portion of cost of said improvements agreed to be paid by the City of Austin be forthwith paid to said contractor, and that the Mayor and City Clerk of said City of Austin be and they are hereby directed to execute and deliver to said Southwest Bitulithic Company assignable certificates of assessment against the various parcels of property abutting upon said portion of street and the owners of said property as heretofore provided by the ordinance levying assessments against said property and the owners thereof.

3.

That this resolution take effect at once.

The above resolution was adopted by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent.

Mayor McFadden laid before the Council the following resolution, which had been introduced at the last regular meeting and laid over for one week:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the following General Budget of the City of Austin, for the year A. D. 1930, be and the same is hereby adopted, and the amounts set out respectively in said Budget be and they are hereby respectively appropriated for the respective purposes, and out of the funds respectively shown in said Budget; and

BE IT FURTHER RESOLVED:

THAT this resolution shall remain on file with the City Clerk for public inspection at least one week before the final passage or adoption thereof.

## **SUMMARY OF ESTIMATED REVENUES AND APPROPRIATIONS APPROVED**

For the year 1930.

| GENERAL FUND   | WATER, LIGHT & POWER FUND | INTEREST AND SINKING FUND | TOTAL - ALL FUNDS     |
|--|---------------------------|---------------------------|-----------------------|
| <b>REVENUES</b>  |                           |                           |                       |
| Balance (Estimated) January 1, 1930                                    | \$ 588,782.25             | \$ 10,700.00              | \$ 599,482.25         |
| Taxes, Licenses, Etc.  | 36,000.00                 | 315,400.00                | 351,400.00            |
| Miscellaneous Recollections  | 13,250.00                 | 100,678.75                | 136,678.75            |
| Barton Springs   | 23,950.00                 |                           | 23,950.00             |
| Engineering Department   | 42,500.00                 |                           | 42,500.00             |
| City Hospital - Net  | 12,950.00                 |                           | 12,950.00             |
| Police Department  | 794,560.00                |                           | 794,560.00            |
| Electric Division  | 298,300.00                |                           | 298,300.00            |
| Water Division   | 15,000.00                 |                           | 15,000.00             |
| Sewer Division   | 25,600.00                 |                           | 25,600.00             |
| Sundry Receipts  | 113,400.00                |                           | 113,400.00            |
|  | \$ 730,832.25             |                           | \$ 438,078.75         |
| Deduct: Rebates, Allowances,<br>and Uncollectible Accounts             |                           |                           |                       |
|  |                           | 15,450.00                 | 15,450.00             |
| <b>TOTAL NET REVENUES</b>  | <b>\$ 730,832.25</b>      | <b>15,450.00</b>          | <b>\$ 7437.250.00</b> |
| <b>EXPENDITURES</b>  |                           |                           |                       |
| Finance Department   | \$ 105,660.00             |                           | \$ 105,660.00         |
| Engineering Department   | 282,901.00                |                           | 282,901.00            |
| Health and Welfare Department  | 108,921.45                |                           | 108,921.45            |
| Police Department  | 95,000.00                 |                           | 95,000.00             |
| Fire Department  | 124,707.00                |                           | 124,707.00            |
| Legal Department   | 10,065.00                 |                           | 10,065.00             |
| Water and Light Office   | 68,835.00                 |                           | 68,835.00             |
| Electric Plant Division  | 192,747.30                |                           | 192,747.30            |
| Electric Distribution Division   | 259,875.00                |                           | 259,875.00            |
| Pumping Plant Division   | 70,875.00                 |                           | 70,875.00             |
| Filtration Plant Division  | 37,780.00                 |                           | 37,780.00             |
| Water Distribution Division  | 185,599.00                |                           | 185,599.00            |
| Sanitary Sewer Division  | 72,080.00                 |                           | 72,080.00             |
| Water & Light Department General<br>Bonds Matured and Accrued Interest | 185,811.00                |                           | 185,811.00            |
| <b>TOTAL EXPENDITURES</b>  | <b>\$ 727,254.45</b>      |                           | <b>\$ 727,254.45</b>  |
| <b>BALANCE UNAPPROPRIATED</b>  | <b>\$ 3,577.80</b>        |                           | <b>\$ 3,577.80</b>    |

ESTIMATED REVENUES

For the Year 1930.

|  | GENERAL FUND  | WATER, LIGHT AND POWER FUND | INTEREST AND SINKING FUND | TOTAL ALL FUNDS |
|--|---------------|-----------------------------|---------------------------|-----------------|
| CASH ON DEPOSIT JAN. 1, 1930                                 | \$ 10,000.00  | \$ 25,000.00                | \$ 142,632.50             | \$ 177,632.50   |
| Less Vouchers Outstanding                                    | 10,000.00     | 25,000.00                   | 131,932.50                | 166,932.50      |
|  |               |                             | \$ 10,700.00              | \$ 10,700.00    |
| <br>TAXES, LICENSES, ETC.                                    |               |                             |                           |                 |
| Ad valorem Taxes - Current Roll                              | \$ 470,500.00 |                             | \$ 305,800.00             | \$ 776,300.00   |
| Ad valorem Taxes - Delinquent                                | 15,000.00     |                             | 9,000.00                  | 24,000.00       |
| Equivalent of Taxes  | 72,882.25     |                             |                           | 72,882.25       |
| Tax Deposits   | 1,000.00      |                             | 600.00                    | 1,600.00        |
| Interest, Penalty & Costs                                    | 10,500.00     |                             |                           | 10,500.00       |
| Cigarette Licenses   | 1,300.00      |                             |                           | 1,300.00        |
| Pure Food Licenses   | 900.00        |                             |                           | 900.00          |
| Milk Licenses  | 450.00        |                             |                           | 450.00          |
| Miscellaneous Licenses                                       | 850.00        |                             |                           | 850.00          |
| Dog Registrations  | 1,300.00      |                             |                           | 1,300.00        |
| Plumbing Permits   | 3,600.00      |                             |                           | 3,600.00        |
| Gross Receipts Tax   | 8,000.00      |                             |                           | 8,000.00        |
| Franchise Tax  | 2,500.00      |                             |                           | 2,500.00        |
|  | \$ 538,782.25 |                             | \$ 315,400.00             | \$ 904,182.25   |
| <br>MISCELLANEOUS COLLECTIONS FROM WATER, LIGHT & POWER FUND |               |                             |                           |                 |
| Refunding Bonds  |               |                             | \$ 49,000.00              | \$ 49,000.00    |
| Water Filtration Bonds                                       |               |                             | 6,000.00                  | 6,000.00        |
| Interest on Bonds  |               |                             | 45,678.75                 | 45,678.75       |
| City Manager's Office  | 6,500.00      |                             |                           | 6,500.00        |
| Accounting Division  | 6,500.00      |                             |                           | 6,500.00        |
| Purchasing Division  | 7,500.00      |                             |                           | 7,500.00        |
| City Clerk's Office  | 1,500.00      |                             |                           | 1,500.00        |
| Engineer's Office  | 1,000.00      |                             |                           | 1,000.00        |
| Drafting Division  | 8,000.00      |                             |                           | 8,000.00        |
| Legal Department   | 2,500.00      |                             |                           | 2,500.00        |
| Rent   | 2,500.00      |                             |                           | 2,500.00        |
|  | \$ 36,000.00  |                             | \$ 100,678.75             | \$ 136,678.75   |
| <br>BARTON SPRINGS   |               |                             |                           |                 |
| Bath House Receipts  | \$ 12,000.00  |                             |                           | \$ 12,000.00    |
| Concessions  | 1,000.00      |                             |                           | 1,000.00        |
| Pavillion Rent   | 250.00        |                             |                           | 250.00          |
|  | \$ 13,250.00  |                             |                           | \$ 13,250.00    |
| <br>ENGINEERING DEPARTMENT                                   |               |                             |                           |                 |
| Street Work Recollected                                      | \$ 8,000.00   |                             |                           | \$ 8,000.00     |
| Incinerator Charges  | 150.00        |                             |                           | 150.00          |
| Trash & Garbage Division                                     | 50.00         |                             |                           | 50.00           |
| Funeral Charges  | 7,000.00      |                             |                           | 7,000.00        |
| Sale of Cemetery Lots  | 6,000.00      |                             |                           | 6,000.00        |
| Care of Cemetery Lots  | 2,250.00      |                             |                           | 2,250.00        |
| Miscellaneous Cemetery Receipts                              | 500.00        |                             |                           | 500.00          |
|  | \$ 23,950.00  |                             |                           | \$ 23,950.00    |

## ESTIMATED REVENUES

For the year 1930

(Continued)

|   | GENERAL<br>FUND      | WATER, LIGHT<br>AND POWER<br>FUND | INTEREST<br>AND SINKING<br>FUND | TOTAL<br>ALL FUNDS     |
|---|----------------------|-----------------------------------|---------------------------------|------------------------|
| <b>CITY HOSPITAL</b>  |                      |                                   |                                 |                        |
| Board and Room  | \$ 50,000.00         |                                   |                                 | \$ 50,000.00           |
| Extra Meals   | 1,600.00             |                                   |                                 | 1,600.00               |
| X-Ray Receipts  | 150.00               |                                   |                                 | 150.00                 |
| Laboratory Receipts   | 1,000.00             |                                   |                                 | 1,000.00               |
| Drug Sales  | 750.00               |                                   |                                 | 750.00                 |
| Surgical Supply Sales   | 1,000.00             |                                   |                                 | 1,000.00               |
| Anaesthetics  | 1,200.00             |                                   |                                 | 1,200.00               |
| Operating Room Receipts                                       | 7,600.00             |                                   |                                 | 7,600.00               |
| Miscellaneous Receipts  | 500.00               |                                   |                                 | 500.00                 |
|   | <b>\$ 64,100.00</b>  |                                   |                                 | <b>\$ 64,100.00</b>    |
| Less: Uncollectible<br>Accounts                               | <b>\$ 21,600.00</b>  |                                   |                                 | <b>\$ 21,600.00</b>    |
|   | <b>\$ 42,500.00</b>  |                                   |                                 | <b>\$ 42,500.00</b>    |
| <b>POLICE DEPARTMENT</b>                                      |                      |                                   |                                 |                        |
| Fines Collected   | \$ 12,500.00         |                                   |                                 | \$ 12,500.00           |
| Pound Fees  | 400.00               |                                   |                                 | 400.00                 |
| Pound Sales   | 50.00                |                                   |                                 | 50.00                  |
|   | <b>\$ 12,950.00</b>  |                                   |                                 | <b>\$ 12,950.00</b>    |
| <b>ELECTRIC DIVISION</b>                                      |                      |                                   |                                 |                        |
| Light Sales   | \$ 515,000.00        |                                   |                                 | \$ 515,000.00          |
| Power Sales   | 270,000.00           |                                   |                                 | 270,000.00             |
| Meter Rents   | 5,500.00             |                                   |                                 | 5,500.00               |
| Inspection Fees   | 2,500.00             |                                   |                                 | 2,500.00               |
| Extensions Recollected  | 1,500.00             |                                   |                                 | 1,500.00               |
| Light Penalties   | 10.00                |                                   |                                 | 10.00                  |
| Miscellaneous Receipts  | 50.00                |                                   |                                 | 50.00                  |
|   | <b>\$ 794,560.00</b> |                                   |                                 | <b>\$ 794,560.00</b>   |
| <b>WATER DIVISION</b>   |                      |                                   |                                 |                        |
| Water Sales   | \$ 290,000.00        |                                   |                                 | \$ 290,000.00          |
| Meter Rents   | 3,000.00             |                                   |                                 | 3,000.00               |
| Tap Fees  | 2,000.00             |                                   |                                 | 2,000.00               |
| Extensions Recollected  | 3,000.00             |                                   |                                 | 3,000.00               |
| Penalties   | 200.00               |                                   |                                 | 200.00                 |
| Miscellaneous Receipts  | 100.00               |                                   |                                 | 100.00                 |
|   | <b>\$ 298,300.00</b> |                                   |                                 | <b>\$ 298,300.00</b>   |
| <b>SEWER DIVISION</b>   |                      |                                   |                                 |                        |
| Connections   | \$ 15,000.00         |                                   |                                 | \$ 15,000.00           |
| <b>MISCELLANEOUS RECEIPTS</b>                                 |                      |                                   |                                 |                        |
| Interest Earned   | \$ 11,000.00         |                                   |                                 | \$ 19,300.00           |
| Discount Earned   | 700.00               | \$ 3,000.00                       |                                 | 3,700.00               |
| Sales of Junk   | 100.00               | 1,000.00                          |                                 | 1,100.00               |
| Sales of Equipment  | 100.00               |                                   |                                 | 100.00                 |
| Tax Certificates Issued                                       | 450.00               |                                   |                                 | 450.00                 |
| Rents Collected   | 150.00               |                                   |                                 | 150.00                 |
| Doubtful Accounts<br>Recovered                                | 600.00               | 50.00                             |                                 | 650.00                 |
| Sundries  | 300.00               | 1,500.00                          | 3,000.00                        | 4,800.00               |
| Miscellaneous Deposits  |                      | 20,000.00                         |                                 | 20,000.00              |
| Sales of Stores   |                      | 50.00                             |                                 | 50.00                  |
|   | <b>\$ 13,400.00</b>  | <b>\$ 25,600.00</b>               | <b>\$ 11,300.00</b>             | <b>\$ 50,300.00</b>    |
| Deduct: Rebates,<br>Allowances, and<br>Uncollectible Accounts |                      | <b>15,450.00</b>                  |                                 | <b>15,450.00</b>       |
| <b>TOTAL NET REVENUES</b>                                     | <b>\$ 730,832.25</b> | <b>\$ 1,118,010.00</b>            | <b>\$ 438,078.75</b>            | <b>\$ 2,286,921.00</b> |

SUMMARY OF APPROPRIATIONS APPENDIX

For the year 1930.

APPROPRIATIONS  
CITY MANAGER'S OFFICE - FINANCE DEPARTMENT  
For the year 1930.

| ACCOUNT<br>No.                       | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|--------------------------------------|--------------------|--------------------------|------------------------|
| <b>SALARIES - 10100</b>              |                    |                          |                        |
| 10101 City Manager - Adam R. Johnson | \$ 10,000.00       | \$ 10,000.00             | \$ 10,000.00           |
| 10101 Secretary - Helen Kelleher     | 1,980.00           | 1,980.00                 | 1,980.00               |
|                                      | <b>\$11,980.00</b> | <b>\$11,980.00</b>       | <b>\$11,980.00</b>     |
| <b>SUPPLIES - 10300</b>              |                    |                          |                        |
| 10321 Stationery & Office Supplies   | \$ 75.00           | \$ 75.00                 | \$ 75.00               |
| 10322 Postage                        | 50.00              | 50.00                    | 50.00                  |
|                                      | <b>\$ 125.00</b>   | <b>\$ 125.00</b>         | <b>\$ 125.00</b>       |
| <b>SERVICES - 10400</b>              |                    |                          |                        |
| 10405 Bonding Expense                | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
| 10412 Telephone & Telegraph          | 150.00             | 150.00                   | 150.00                 |
| 10432 Dues & Subscriptions           | 125.00             | 125.00                   | 125.00                 |
|                                      | <b>\$ 325.00</b>   | <b>\$ 325.00</b>         | <b>\$ 325.00</b>       |
| <b>REPAIRS - 10500</b>               |                    |                          |                        |
| 10563 To Furniture & Fixtures        | \$ 10.00           | \$ 10.00                 | \$ 10.00               |
| <b>MISCELLANEOUS - 10600</b>         |                    |                          |                        |
| 10604 Traveling                      | \$ 500.00          | \$ 500.00                | \$ 500.00              |
| <b>CAPITAL EXPENDITURES - 10900</b>  |                    |                          |                        |
| 10963 Furniture & Fixtures           | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
|                                      | <b>\$12,990.00</b> | <b>\$12,990.00</b>       | <b>\$12,990.00</b>     |

APPROPRIATIONS  
ACCOUNTING DIVISION - FINANCE DEPARTMENT  
For the year 1930

| ACCOUNT<br>No.                            | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|---|--------------------|--------------------------|------------------------|
| <b>SALARIES - 11100</b>                   |                    |                          |                        |
| 11101 Director of Finance - Geo. S. Grant | \$ 4,000.00        | \$ 4,000.00              | \$ 4,000.00            |
| 11101 Accountant - I. C. Lenderman        | 2,400.00           | 2,400.00                 | 2,400.00               |
| 11101 Timekeeper - Frank M. Holloway      | 1,800.00           | 1,800.00                 | 1,800.00               |
| 11101 Warrant Clerk - Ella Mae Sturdivant | 1,500.00           | 1,500.00                 | 1,500.00               |
| 11101 Bookkeeper - Robert E. Manlove      | 1,620.00           | 1,620.00                 | 1,620.00               |
| 11101 Director's Asst. - L. R. Sanford    | 1,500.00           | 1,500.00                 | 1,500.00               |
|   | <b>\$12,820.00</b> | <b>\$12,820.00</b>       | <b>\$12,820.00</b>     |
| <b>SUPPLIES - 11300</b>                   |                    |                          |                        |
| 11321 Stationery & Office Supplies        | \$ 500.00          | \$ 500.00                | \$ 500.00              |
| 11322 Postage                             | 100.00             | 100.00                   | 100.00                 |
|   | <b>\$ 600.00</b>   | <b>\$ 600.00</b>         | <b>\$ 600.00</b>       |
| <b>SERVICES - 11400</b>                   |                    |                          |                        |
| 11405 Bonding Expense                     | \$ 75.00           | \$ 75.00                 | \$ 75.00               |
| 11412 Telephone & Telegraph               | 150.00             | 150.00                   | 150.00                 |
| 11432 Dues & Subscriptions                | 15.00              | 15.00                    | 15.00                  |
| 11450 Miscellaneous Services              | 25.00              | 25.00                    | 25.00                  |
|   | <b>265.00</b>      | <b>265.00</b>            | <b>265.00</b>          |
| <b>REPAIRS - 11500</b>                    |                    |                          |                        |
| 11563 To Furniture & Fixtures             | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
| <b>CAPITAL EXPENDITURES - 11900</b>       |                    |                          |                        |
| 11963 Furniture & Fixtures                | \$ 100.00          | \$ 100.00                | \$ 100.00              |
|   | <b>\$13,835.00</b> | <b>\$13,835.00</b>       | <b>\$13,835.00</b>     |

APPROPRIATIONS  
TAX DIVISION - FINANCE DEPARTMENT  
For the year 1930

| ACCOUNT<br>No.                               | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|--|--------------------|--------------------------|------------------------|
| <b>SALARIES - 12100</b>                      |                    |                          |                        |
| 12101 Tax Assessor & Col. - T. B. Marshall   | \$ 2,700.00        | \$ 3,000.00              | \$ 3,000.00            |
| 12101 Deputy - John A. Basford               | 1,950.00           | 1,800.00                 | 1,800.00               |
| 12101 Deputy - J. H. Bohlender               | 1,800.00           | 1,800.00                 | 1,800.00               |
| 12101 Valuation Man - C. P. Ledbetter        | 1,800.00           | 1,800.00                 | 1,800.00               |
| 12101 Map & Record Man - J. A. Crockett      | 1,800.00           | 1,800.00                 | 1,800.00               |
| 12101 Cashier - H. S. Lane                   | 1,800.00           | 1,800.00                 | 1,800.00               |
| 12101 Clerk - Mrs. Emma Estes                | 1,800.00           | 1,800.00                 | 1,800.00               |
| 12101 Delinquent Clerk - Mrs. Margaret Mills | 1,620.00           | 1,500.00                 | 1,500.00               |
| 12101 Board of Equalization                  | 600.00             | 600.00                   | 600.00                 |
| 12101 Extra Help                             | 1,750.00           | 750.00                   | 750.00                 |
|  | <b>\$17,650.00</b> | <b>\$16,650.00</b>       | <b>\$16,650.00</b>     |
| <b>SUPPLIES - 12300</b>                      |                    |                          |                        |
| 12321 Stationery & Office Supplies           | \$ 2,000.00        | \$ 2,000.00              | \$ 2,000.00            |
| 12322 Postage                                | 750.00             | 750.00                   | 750.00                 |
|  | <b>\$ 2,750.00</b> | <b>\$ 2,750.00</b>       | <b>\$ 2,750.00</b>     |
| <b>SERVICES - 12400</b>                      |                    |                          |                        |
| 12405 Bonding Expense                        | \$ 175.00          | \$ 175.00                | \$ 175.00              |
| 12412 Telephone & Telegraph                  | 125.00             | 125.00                   | 125.00                 |
| 12421 Court Costs                            | 1,500.00           | 1,500.00                 | 1,500.00               |
| 12423 Abstract Services                      | 750.00             | 750.00                   | 750.00                 |
| 12430 Public Printing                        | 750.00             | 750.00                   | 750.00                 |
| 12432 Dues & Subscriptions                   | 50.00              | 50.00                    | 50.00                  |
| 12450 Miscellaneous Services                 | 100.00             | 100.00                   | 100.00                 |
|  | <b>\$ 3,450.00</b> | <b>\$ 3,450.00</b>       | <b>\$ 3,450.00</b>     |
| <b>REPAIRS - 12500</b>                       |                    |                          |                        |
| 12563 To Furniture & Fixtures                | \$ 150.00          | \$ 150.00                | \$ 150.00              |
| <b>MISCELLANEOUS - 12800</b>                 |                    |                          |                        |
| 12806 Auto Allowance                         | \$ 400.00          | \$ 400.00                | \$ 400.00              |
| 12830 Miscellaneous                          | 300.00             | 300.00                   | 300.00                 |
| 12821 Commissions                            | 150.00             | 150.00                   | 150.00                 |
|  | <b>\$ 850.00</b>   | <b>\$ 850.00</b>         | <b>\$ 850.00</b>       |
| <b>CAPITAL EXPENDITURES - 12900</b>          |                    |                          |                        |
| 12963 Furniture & Fixtures                   | \$ 1,000.00        | \$ 1,000.00              | \$ 1,000.00            |
|  | <b>\$25,850.00</b> | <b>\$24,850.00</b>       | <b>\$24,850.00</b>     |

**APPROPRIATIONS**  
**PURCHASING DIVISION - FINANCE DEPARTMENT**  
For the year 1930.

| ACCOUNT<br>No.                             | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|--|--------------------|--------------------------|------------------------|
| <b>SALARIES - 13100</b>                    |                    |                          |                        |
| 13101 Purchasing Agent - John S. Durham    | \$ 3,000.00        | \$ 2,520.00              | \$ 2,520.00            |
| 13101 Stenographer - Mrs. Ethel Parker     | 1,800.00           | 1,500.00                 | 1,500.00               |
| 13101 Storekeeper - F. D. Lloyd            | 1,950.00           | 1,800.00                 | 1,800.00               |
| 13101 Asst. Storekeeper - Fred Deeg        | 1,650.00           | 1,560.00                 | 1,560.00               |
| 13101 Watchman - Pole Yard - L. M. Whitley | 1,200.00           | 1,200.00                 | 1,200.00               |
|  | <b>\$ 9,550.00</b> | <b>\$ 8,580.00</b>       | <b>\$ 8,580.00</b>     |
| <b>SUPPLIES - 13300</b>                    |                    |                          |                        |
| 13321 Stationery & Office Supplies         | \$ 300.00          | \$ 300.00                | \$ 300.00              |
| 13322 Postage                              | 100.00             | 100.00                   | 100.00                 |
|  | <b>\$ 400.00</b>   | <b>\$ 400.00</b>         | <b>\$ 400.00</b>       |
| <b>SERVICES - 13400</b>                    |                    |                          |                        |
| 13405 Bonding Expense                      | \$ 10.00           | \$ 10.00                 | \$ 10.00               |
| 13412 Telephone & Telegraph                | 100.00             | 100.00                   | 100.00                 |
| 13430 Advertising                          | 15.00              | 15.00                    | 15.00                  |
| 13432 Dues & Subscriptions                 | 20.00              | 20.00                    | 20.00                  |
| 13450 Miscellaneous Services               | 15.00              | 15.00                    | 15.00                  |
|  | <b>\$ 160.00</b>   | <b>\$ 160.00</b>         | <b>\$ 160.00</b>       |
| <b>REPAIRS - 13500</b>                     |                    |                          |                        |
| 13563 To Furniture & Fixtures              | <b>\$ 20.00</b>    | <b>\$ 20.00</b>          | <b>\$ 20.00</b>        |
| <b>MISCELLANEOUS - 13600</b>               |                    |                          |                        |
| 13804 Traveling                            | <b>\$ 100.00</b>   | <b>\$ 100.00</b>         | <b>\$ 100.00</b>       |
| <b>CAPITAL EXPENDITURES - 13900</b>        |                    |                          |                        |
| 13963 Furniture & Fixtures                 | <b>\$ 75.00</b>    | <b>\$ 75.00</b>          | <b>\$ 75.00</b>        |
|  | <b>\$10,415.00</b> | <b>\$9,335.00</b>        | <b>\$9,335.00</b>      |

APPROPRIATIONS  
CITY CLERK'S OFFICE - FINANCE DEPARTMENT.  
For the year 1930.

| ACCOUNT<br>NO.   | DEPT.<br>REQUEST  | RECOMMENDED<br>CITY MGR.                                    | APPROVED<br>BY COUNCIL                                      |
|--|---|---|---|
| SALARIES - 14100<br>14101 City Clerk - Hallie McKellar   | \$ 2,700.00   | \$ 2,450.00   | <u>\$ 2,450.00</u>  |
| SUPPLIES - 14300<br>14321 Stationery & Office Supplies<br>14322 Postage  | \$ 125.00<br>25.00<br><u>\$ 150.00</u>                      | \$ 125.00<br>25.00<br><u>\$ 150.00</u>                      | \$ 125.00<br>25.00<br><u>\$ 150.00</u>                      |
| SERVICES - 14400<br>14405 Bonding Expense<br>14412 Telephone & Telegraph<br>14430 Advertising & Printing<br>14450 Miscellaneous Services | \$ 10.00<br>40.00<br>1,500.00<br>25.00<br><u>\$1,575.00</u> | \$ 10.00<br>40.00<br>1,000.00<br>25.00<br><u>\$1,075.00</u> | \$ 10.00<br>40.00<br>1,000.00<br>25.00<br><u>\$1,075.00</u> |
| REPAIRS - 14500<br>14563 To Furniture & Fixtures   | \$ 10.00  | \$ 10.00  | <u>\$ 10.00</u>   |
| CAPITAL EXPENDITURES - 14900<br>14963 Furniture & Fixtures   | \$ 125.00<br>\$4,560.00                                     | \$ 125.00<br>\$3,840.00                                     | <u>\$ 125.00<br/>\$3,840.00</u>                             |

CITY HALL - FINANCE DEPARTMENT

|   |  |  |  |
|---|--|--|--|
| SALARIES - 15100<br>15101 Janitor - Antone Mittenberg<br>15101 Helper - M. B. Ayers                                       | \$1,260.00<br>1,020.00<br><u>\$2,280.00</u>                          | \$1,260.00<br>1,020.00<br><u>\$2,280.00</u>                          | \$1,260.00<br>1,020.00<br><u>\$2,280.00</u>                          |
| SUPPLIES - 15300<br>15309 Ice<br>15311 Fuel for Heat<br>15313 Janitor Supplies<br>15320 Small Tools<br>15323 Light Globes | \$ 150.00<br>800.00<br>350.00<br>10.00<br>70.00<br><u>\$1,380.00</u> | \$ 150.00<br>800.00<br>350.00<br>10.00<br>70.00<br><u>\$1,380.00</u> | \$ 150.00<br>800.00<br>350.00<br>10.00<br>70.00<br><u>\$1,380.00</u> |
| SERVICES - 15400<br>15410 Light & Power<br>15411 Water<br>15414 Laundry - Rest Room                                       | \$ 750.00<br>250.00<br>10.00<br><u>\$ 10.00</u>                      | \$ 750.00<br>250.00<br>10.00<br><u>\$ 10.00</u>                      | \$ 750.00<br>250.00<br>10.00<br><u>\$ 10.00</u>                      |
| REPAIRS - 15500<br>15560 To Building  | \$ 500.00<br>\$5,170.00  | \$ 500.00<br>\$4,170.00  | <u>\$ 500.00<br/>\$4,170.00</u>                                      |

APPROPRIATIONS  
BARTON SPRINGS DIVISION - FINANCE DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>By COUNCIL |
|-------------------------------------|--------------------|--------------------------|------------------------|
| <b>SALARIES - 16100</b>             |                    |                          |                        |
| 16101 Keeper - D. Hamilton          | \$ 1,440.00        | \$ 1,440.00              | \$ 1,440.00            |
| 16101 Laborer - Antonio Romella     | 960.00             | 960.00                   | 960.00                 |
| 16101 Part Time                     | 5,000.00           | 5,000.00                 | 5,000.00               |
|                                     | <b>\$ 7,400.00</b> | <b>\$ 7,400.00</b>       | <b>\$ 7,400.00</b>     |
| <b>MATERIALS - 16200</b>            |                    |                          |                        |
| 16201 Gravel, Sand, Dirt, Etc.      | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
| 16214 Shrubs & Plants               | 50.00              | 50.00                    | 50.00                  |
|                                     | <b>\$ 100.00</b>   | <b>\$ 100.00</b>         | <b>\$ 100.00</b>       |
| <b>SUPPLIES - 16300</b>             |                    |                          |                        |
| 16304 Drugs & Chemicals             | \$ 35.00           | \$ 35.00                 | \$ 35.00               |
| 16313 Janitor Supplies              | 65.00              | 65.00                    | 65.00                  |
| 16315 Gas & Oil                     | 300.00             | 300.00                   | 300.00                 |
| 16316 Tires & Tubes                 | 50.00              | 50.00                    | 50.00                  |
| 16320 Small Tools                   | 100.00             | 100.00                   | 100.00                 |
| 16321 Stationery & Office Supplies  | 50.00              | 50.00                    | 50.00                  |
| 16323 Light Globes                  | 100.00             | 100.00                   | 100.00                 |
| 16331 Bath Suits & Towels           | 400.00             | 400.00                   | 400.00                 |
| 16340 Miscellaneous Supplies        | 50.00              | 50.00                    | 50.00                  |
|                                     | <b>\$ 1,150.00</b> | <b>\$ 1,150.00</b>       | <b>\$ 1,150.00</b>     |
| <b>SERVICES - 16400</b>             |                    |                          |                        |
| 16404 Auto Insurance                | \$ 30.00           | \$ 30.00                 | \$ 30.00               |
| 16405 Bonding Expense               | 5.00               | 5.00                     | 5.00                   |
| 16410 Light & Power                 | 100.00             |                          |                        |
| 16412 Telephone & Telegraph         | 80.00              | 80.00                    | 80.00                  |
| 16414 Laundry                       | 275.00             | 275.00                   | 275.00                 |
| 16430 Advertising                   | 150.00             | 150.00                   | 150.00                 |
|                                     | <b>\$ 640.00</b>   | <b>\$ 540.00</b>         | <b>\$ 540.00</b>       |
| <b>REPAIRS - 16500</b>              |                    |                          |                        |
| 16560 To Building                   | \$ 200.00          | \$ 200.00                | \$ 200.00              |
| 16562 To Equipment                  | 200.00             | 200.00                   | 200.00                 |
| 16563 To Furniture & Fixtures       | 25.00              | 25.00                    | 25.00                  |
| 16564 To Truck                      | 75.00              | 75.00                    | 75.00                  |
|                                     | <b>\$ 500.00</b>   | <b>\$ 500.00</b>         | <b>\$ 500.00</b>       |
| <b>MISCELLANEOUS - 16800</b>        |                    |                          |                        |
| 16806 Auto Allowance                | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
| 16830 Sundries                      | 100.00             | 100.00                   | 100.00                 |
|                                     | <b>\$ 150.00</b>   | <b>\$ 150.00</b>         | <b>\$ 150.00</b>       |
| <b>CAPITAL EXPENDITURES - 16900</b> |                    |                          |                        |
| 16962 Equipment                     | \$ 250.00          | \$ 250.00                | \$ 250.00              |
| 16963 Furniture & Fixtures          | 50.00              | 50.00                    | 50.00                  |
| 16964 Truck                         | 725.00             |                          |                        |
|                                     | <b>\$ 300.00</b>   | <b>\$ 1,025.00</b>       | <b>\$ 1,025.00</b>     |
|                                     | <b>\$10,240.00</b> | <b>\$10,865.00</b>       | <b>\$10,865.00</b>     |

APPROPRIATIONS  
GAS INSPECTOR DIVISION - FINANCE DEPARTMENT  
For the year 1930.

| ACCOUNT<br>NO.  | DEPT.<br>REQUEST                                      | RECOMMENDED<br>CITY MGR.                             | APPROVED<br>BY COUNCIL                               |
|---|---|--|--|
| SALARIES - 17100<br>17101 Gas Inspector - H. K. Humes   | \$2,100.00  | \$2,400.00   | \$2,400.00   |
| SUPPLIES - 17300<br>17320 Small Tools<br>17321 Stationery & Office Supplies<br>17322 Postage<br>17340 Sundry Supplies | \$ 40.00<br>75.00<br>5.00<br>30.00<br><hr/> \$ 150.00 | \$ 25.00<br>25.00<br>5.00<br>25.00<br><hr/> \$ 80.00 | \$ 25.00<br>25.00<br>5.00<br>25.00<br><hr/> \$ 80.00 |
| SUPPLIES - 17400<br>17412 Telephone & Telegraph   | \$ 80.00  | \$ 80.00   | \$ 80.00   |
| MISCELLANEOUS - 17800<br>17806 Auto Allowance   | \$ 300.00   | \$ 300.00  | \$ 300.00  |
| CAPITAL EXPENDITURES - 17900<br>17962 Equipment<br>17963 Furniture & Fixtures   | \$ 400.00<br>40.00<br><hr/> \$ 440.00                 | \$ 350.00<br>40.00<br><hr/> \$ 390.00                | \$ 350.00<br>40.00<br><hr/> \$ 390.00                |
|   | <hr/> \$3,070.00                                      | <hr/> \$3,250.00                                     | <hr/> \$3,250.00                                     |

APPROPRIATIONS  
RECREATION DIVISION - FINANCE DEPARTMENT  
For the year 1930.

| ACCOUNT<br>No.                         | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|--|--------------------|--------------------------|------------------------|
| <b>SALARIES - 18100</b>                |                    |                          |                        |
| 18101 Superintendent - 18100           | \$ 3,600.00        | \$ 3,600.00              | \$ 3,600.00            |
| 18101 Girls Supervisor - Elsie Crozier | 1,050.00           | 1,050.00                 | 1,050.00               |
| 18101 Athletic Director - 3 mos.       | 375.00             | 375.00                   | 375.00                 |
| 18101 Asst. Athletic Director - 3 mos. | 225.00             | 225.00                   | 225.00                 |
| 18101 Handicraft Instructor - 3 mos.   | 210.00             | 210.00                   | 210.00                 |
| 18101 6 Playground Leaders - 3 mos.    | 1,260.00           | 1,260.00                 | 1,260.00               |
| 18101 2 Playground Leaders - 3 mos.    | 360.00             | 360.00                   | 360.00                 |
| 18101 Playground Leader - 3 mos.       | 270.00             | 270.00                   | 270.00                 |
| 18101 Playground Leader - 3 mos.       | 165.00             | 165.00                   | 165.00                 |
| 18101 Part-time Athletic Officials     | 300.00             | 300.00                   | 300.00                 |
| 18101 5 Playground Leaders - 9 mos.    | 1,575.00           | 1,575.00                 | 1,575.00               |
| 18101 Truck Driver - Will Kretschmar   | 1,080.00           | 1,080.00                 | 1,080.00               |
| 18101 Laborer - Will Schumann          | 1,020.00           | 1,020.00                 | 1,020.00               |
|  | <b>\$12,354.00</b> | <b>\$ 9,645.00</b>       | <b>\$ 9,645.00</b>     |
| <b>MATERIALS - 18200</b>               |                    |                          |                        |
| 18201 Sand & Lime                      | \$ 30.00           | \$ 30.00                 | \$ 30.00               |
| <b>SUPPLIES - 18300</b>                |                    |                          |                        |
| 18315 Gas & Oil                        | \$ 250.00          | \$ 250.00                | \$ 250.00              |
| 18316 Tires & Tubes                    | 75.00              | 75.00                    | 75.00                  |
| 18320 Small Tools                      | 100.00             | 100.00                   | 100.00                 |
| 18321 Stationery & Office Supplies     | 75.00              | 75.00                    | 75.00                  |
| 18322 Postage                          | 20.00              | 20.00                    | 20.00                  |
| 18333 Playground Supplies              | 450.00             | 450.00                   | 450.00                 |
| 18340 Miscellaneous Supplies           | 25.00              | 25.00                    | 25.00                  |
|  | <b>\$ 995.00</b>   | <b>\$ 995.00</b>         | <b>\$ 995.00</b>       |
| <b>SERVICES - 18400</b>                |                    |                          |                        |
| 18404 Auto Insurance                   | \$ 23.60           | \$ 23.60                 | \$ 23.60               |
| 18412 Telephone & Telegraph            | 75.00              | 75.00                    | 75.00                  |
| 18430 Public Printing                  | 50.00              | 50.00                    | 50.00                  |
| 18432 Dues & Subscriptions             | 15.00              | 15.00                    | 15.00                  |
| 18450 Miscellaneous Services           | 100.00             | 100.00                   | 100.00                 |
|  | <b>\$ 263.60</b>   | <b>\$ 263.60</b>         | <b>\$ 263.60</b>       |
| <b>REPAIRS - 18500</b>                 |                    |                          |                        |
| 18560 To Buildings & Apparatus         | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
| 18562 To Equipment                     | 85.00              | 85.00                    | 85.00                  |
| 18564 To Auto & Truck                  | 40.00              | 40.00                    | 40.00                  |
| 18565 To Other Motored Equipment       | 25.00              | 25.00                    | 25.00                  |
|  | <b>\$ 200.00</b>   | <b>\$ 125.00</b>         | <b>\$ 125.00</b>       |
| <b>MISCELLANEOUS - 18600</b>           |                    |                          |                        |
| 18804 Traveling                        | \$ 250.00          | \$ 250.00                | \$ 250.00              |
| 18806 Auto Allowance                   | 337.50             | 337.50                   | 337.50                 |
| 18807 Band Concerts                    | 1,250.00           | 1,250.00                 | 1,250.00               |
| 18825 Pageant                          | 500.00             | 300.00                   | 300.00                 |
| 18830 Sundries                         | 10.00              | 10.00                    | 10.00                  |
| 18803 Gymnasium Rent                   | 120.00             | 120.00                   | 120.00                 |
|  | <b>\$ 2,567.50</b> | <b>\$ 2,367.50</b>       | <b>\$ 2,367.50</b>     |
| <b>CAPITAL EXPENDITURES - 18900</b>    |                    |                          |                        |
| 18965 Equipment, Motored               | \$ 275.00          | \$ 275.00                | \$ 275.00              |
| 18963 Furniture & Fixtures             | 55.00              | 55.00                    | 55.00                  |
| 18964 Truck                            | 810.00             | 810.00                   | 810.00                 |
| 18962 Equipment                        | 105.00             | 105.00                   | 105.00                 |
|  | <b>\$ 1,245.00</b> | <b>\$ 970.00</b>         | <b>\$ 970.00</b>       |
| LESS:<br>Gate Receipts                 |                    | 396.10                   | 396.10                 |
|  | <b>\$17,655.10</b> | <b>\$14,000.00</b>       | <b>\$14,000.00</b>     |

APPROPRIATIONS  
GENERAL DIVISION - FINANCE DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                               | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|--|--------------------|--------------------------|------------------------|
| <b>SALARIES - 19100</b>                      |                    |                          |                        |
| 19101 Probation Officer - Lyman J. Bailey    | \$ 300.00          | \$ 300.00                | \$ 300.00              |
| 19101 Humane Officer - W. C. Russell         | 900.00             | 900.00                   | 900.00                 |
|  | <u>\$1,200.00</u>  | <u>\$1,200.00</u>        | <u>\$1,200.00</u>      |
| <b>SERVICES - 19400</b>                      |                    |                          |                        |
| 19405 Bonding Expense                        | \$ 300.00          | \$ 300.00                | \$ 300.00              |
| 19410 Street Lights                          | 22,000.00          |                          |                        |
| 19411 Fire Hydrants                          | 16,800.00          |                          |                        |
| 19420 Professional Services                  | 1,000.00           | 1,000.00                 | 1,000.00               |
| 19450 Sundry Services                        | 25.00              | 25.00                    | 25.00                  |
| 19495 Employees Medical Attention            | 250.00             |                          |                        |
|  | <u>\$40,375.00</u> | <u>\$1,325.00</u>        | <u>\$1,325.00</u>      |
| <b>CONTRIBUTIONS - 19700</b>                 |                    |                          |                        |
| 19701 Childrens Home                         | \$ 600.00          | \$ 600.00                | \$ 600.00              |
| 19702 Home of Dependent & Neglected Children | 600.00             | 600.00                   | 600.00                 |
| 19704 Old Negro Womens Home                  | 300.00             | 300.00                   | 300.00                 |
| 19705 Old Ladies Home                        | 300.00             | 300.00                   | 300.00                 |
| 19706 Travelers Aid                          | 60.00              | 60.00                    | 60.00                  |
| 19707 Probation Expense                      | 390.00             | 390.00                   | 390.00                 |
|  | <u>\$2,250.00</u>  | <u>\$2,250.00</u>        | <u>\$2,250.00</u>      |
| <b>MISCELLANEOUS - 19800</b>                 |                    |                          |                        |
| 19801 Claims Paid                            | \$ 250.00          | \$ 250.00                | \$ 250.00              |
| 19830 Miscellaneous                          | 500.00             | 500.00                   | 500.00                 |
| 19831 Koch & Fowler Contract                 | 1,500.00           |                          |                        |
| 19833 Library                                | 4,000.00           | 4,000.00                 | 4,000.00               |
|  | <u>\$6,250.00</u>  | <u>\$4,750.00</u>        | <u>\$4,750.00</u>      |
|  | <u>\$50,075.00</u> | <u>\$9,525.00</u>        | <u>\$9,525.00</u>      |

APPROPRIATIONS  
ENGINEER'S OFFICE - ENGINEERING DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|--------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 20100</b> |                    |                          |                        |
| 20101 City Engineer                 | \$ 4,500.00        | \$ 4,500.00              | \$ 4,500.00            |
| 20101 Asst. City Engineer           | 2,880.00           | 2,700.00                 | 2,700.00               |
| 20101 Building Inspector            | 2,880.00           | 2,700.00                 | 2,700.00               |
| 20101 Chief Clerk                   | 2,100.00           | 2,100.00                 | 2,100.00               |
| 20101 Concrete Inspector            | 1,800.00           | 1,800.00                 | 1,800.00               |
| 20101 Instrument Man                | 1,800.00           | 1,800.00                 | 1,800.00               |
| 20101 Rodman                        | 1,020.00           | 1,080.00                 | 1,080.00               |
| 20101 Rodman                        | 960.00             | 960.00                   | 960.00                 |
| 20101 Permit Clerk, Sewer & Bldg    | 1,500.00           | 1,500.00                 | 1,500.00               |
| 20101 Instrument Man                | 1,500.00           | 1,500.00                 | 1,500.00               |
| 20101 Rodman with car & gas         | 1,200.00           | 1,200.00                 | 1,200.00               |
| 20101 Rodman                        | 1,020.00           | 1,020.00                 | 1,020.00               |
|                                     | <b>\$23,160.00</b> | <b>\$22,860.00</b>       | <b>\$22,860.00</b>     |
| <b>SUPPLIES - 20300</b>             |                    |                          |                        |
| 20315 Gas & Oil                     | \$ 320.00          | \$ 320.00                | \$ 320.00              |
| 20316 Tires & Tubes                 | 140.00             | 140.00                   | 140.00                 |
| 20321 Stationery & Office Supplies  | 550.00             | 550.00                   | 550.00                 |
| 20322 Postage                       | 45.00              | 45.00                    | 45.00                  |
| 20327 Engineer Supplies             | 275.00             | 275.00                   | 275.00                 |
|                                     | <b>\$ 1,330.00</b> | <b>\$ 1,330.00</b>       | <b>\$ 1,330.00</b>     |
| <b>SERVICES - 20400</b>             |                    |                          |                        |
| 20404 Auto Insurance                | \$ 120.00          | \$ 120.00                | \$ 120.00              |
| 20405 Bonding Expense               | 2.00               | 2.00                     | 2.00                   |
| 20412 Telephone & Telegraph         | 160.00             | 160.00                   | 160.00                 |
| 20430 Printing & Advertising        | 1,275.00           | 75.00                    | 75.00                  |
| 20432 Dues & Subscriptions          | 60.00              | 60.00                    | 60.00                  |
| 20433 Car Fare                      | 25.00              | 25.00                    | 25.00                  |
| 20450 Miscellaneous                 | 40.00              | 40.00                    | 40.00                  |
|                                     | <b>\$ 1,682.00</b> | <b>\$ 482.00</b>         | <b>\$ 482.00</b>       |
| <b>REPAIRS - 20500</b>              |                    |                          |                        |
| 20562 To Engineer's Instruments     | \$ 125.00          | \$ 125.00                | \$ 125.00              |
| 20563 To Furniture & Fixtures       | 40.00              | 40.00                    | 40.00                  |
| 20564 To Autos & Trucks             | 200.00             | 200.00                   | 200.00                 |
|                                     | <b>\$ 365.00</b>   | <b>\$ 365.00</b>         | <b>\$ 365.00</b>       |
| <b>MISCELLANEOUS - 20800</b>        |                    |                          |                        |
| 20804 Traveling                     | \$ 425.00          | \$ 425.00                | \$ 425.00              |
| 20806 Auto Allowance                | 840.00             | 840.00                   | 840.00                 |
| 20830 Sundries                      | 10.00              | 10.00                    | 10.00                  |
|                                     | <b>\$ 1,275.00</b> | <b>\$ 1,275.00</b>       | <b>\$ 1,275.00</b>     |
| <b>CAPITAL EXPENDITURES - 20900</b> |                    |                          |                        |
| 20963 Furniture & Fixtures          | \$ 150.00          | \$ 150.00                | \$ 150.00              |
| 20964 Autos & Trucks                | 600.00             | 600.00                   | 600.00                 |
|                                     | <b>\$ 750.00</b>   | <b>\$ 750.00</b>         | <b>\$ 750.00</b>       |
|                                     | <b>\$27,062.00</b> | <b>\$27,062.00</b>       | <b>\$27,062.00</b>     |
| Less:<br>Re-Collections             |                    | 3,720.00                 | 3,720.00               |
|                                     | <b>\$28,562.00</b> | <b>\$23,342.00</b>       | <b>\$23,342.00</b>     |

APPROPRIATIONS  
STREET & BRIDGE DIVISION - ENGINEERING DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO. | DEPT.<br>REQUEST | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|----------------|------------------|--------------------------|------------------------|
|----------------|------------------|--------------------------|------------------------|

|                                     |                    |                    |                    |
|-------------------------------------|--------------------|--------------------|--------------------|
| <b>SALARIES &amp; WAGES - 21100</b> |                    |                    |                    |
| 21101 General Foreman               | \$ 2,100.00        | \$ 2,100.00        | \$ 2,100.00        |
| 21101 Asst. Foreman                 | 1,320.00           | 1,200.00           | 1,200.00           |
| 21101 Foreman                       | 1,140.00           | 1,140.00           | 1,140.00           |
| 21101 Foreman                       | 1,500.00           | 1,500.00           | 1,500.00           |
| 21101 Foreman                       | 1,560.00           | 1,500.00           | 1,500.00           |
| 21101 Foreman                       | 1,320.00           | 1,200.00           | 1,200.00           |
| 21101 Painter                       | 1,500.00           | 1,500.00           | 1,500.00           |
| 21101 Bear Cat                      | 1,800.00           | 1,800.00           | 1,800.00           |
| 21101 Tractor Man                   | 1,560.00           | 1,560.00           | 1,560.00           |
| 21101 Rollerman                     | 1,260.00           | 1,260.00           | 1,260.00           |
| 21101 Rollerman                     | 1,200.00           | 1,200.00           | 1,200.00           |
| 21101 Maintainer                    | 1,140.00           | 940.00             | 940.00             |
| 21101 Compressor man                | 1,200.00           | 1,080.00           | 1,080.00           |
| 21101 Mechanic                      | 1,800.00           | 1,800.00           | 1,800.00           |
| 21101 Asst. Mechanic                | 1,140.00           | 940.00             | 940.00             |
| 21101 Blacksmith                    | 1,320.00           | 1,500.00           | 1,500.00           |
| 21101 Asst. Blacksmith              | 1,080.00           | 1,080.00           | 1,080.00           |
| 21101 Pipe Shed Foreman             | 1,140.00           | 1,140.00           | 1,140.00           |
| 21101 Truck Drivers (7)             | 7,980.00           | 7,980.00           | 7,980.00           |
| 21101 Truck Driver                  | 1,200.00           | 1,140.00           | 1,140.00           |
| 21101 Truck Driver                  | 960.00             | 960.00             | 960.00             |
| 21101 Truck Driver                  | 1,080.00           | 960.00             | 960.00             |
| 21101 Truck Drivers (2)             | 1,880.00           | 1,880.00           | 1,880.00           |
| 21101 Teamster Foreman              | 1,140.00           | 1,080.00           | 1,080.00           |
| 21101 Graderman                     | 1,320.00           | 1,320.00           | 1,320.00           |
| 21101 Graderman                     | 1,260.00           | 1,260.00           | 1,260.00           |
| 21101 Teamsters (5)                 | 5,400.00           | 5,400.00           | 5,400.00           |
| 21101 Teamsters (2)                 | 2,040.00           | 1,920.00           | 1,920.00           |
| 21101 Teamster                      | 1,080.00           | 1,020.00           | 1,020.00           |
| 21101 Teamster                      | 1,080.00           | 1,080.00           | 1,080.00           |
| 21101 Teamster                      | 960.00             | 940.00             | 940.00             |
| 21101 Teamster                      | 1,020.00           | 940.00             | 940.00             |
| 21101 Laborer                       | 1,020.00           | 1,020.00           | 1,020.00           |
| 21101 Laborer (3)                   | 2,880.00           | 2,880.00           | 2,880.00           |
| 21101 Laborer                       | 1,020.00           | 940.00             | 940.00             |
| 21101 Straw Boss                    | 1,140.00           | 940.00             | 940.00             |
| 21101 Bear Cat Helper               | 1,080.00           | 940.00             | 940.00             |
| 21101 Laborer                       | 1,080.00           | 940.00             | 940.00             |
| 21101 Compressor Helper             | 1,020.00           | 940.00             | 940.00             |
| 21101 Extra Labor                   | 13,280.00          | 13,280.00          | 13,280.00          |
|                                     | <b>\$76,000.00</b> | <b>\$74,200.00</b> | <b>\$74,200.00</b> |

|                                   |                    |                    |                    |
|-----------------------------------|--------------------|--------------------|--------------------|
| <b>MATERIALS - 21200</b>          |                    |                    |                    |
| 21201 Gravel, Sand, Etc.          | \$ 9,000.00        | \$ 9,000.00        | \$ 9,000.00        |
| 21202 Lumber, Brick, Cement, Pipe | 8,000.00           | 8,000.00           | 8,000.00           |
| 21203 Wire, Steel & Hardware      | 1,100.00           | 1,100.00           | 1,100.00           |
| 21215 Contracts                   | 2,000.00           | 2,000.00           | 2,000.00           |
| 21221 Asphalt                     | 4,800.00           | 4,800.00           | 4,800.00           |
|                                   | <b>\$24,900.00</b> | <b>\$24,900.00</b> | <b>\$24,900.00</b> |

APPROPRIATIONS  
STREET & BRIDGE DIVISION - ENGINEERING DEPARTMENT --Cont.  
For the year 1930.

| ACCOUNT<br>No.                      | DEPT.<br>REQUEST    | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|---------------------|--------------------------|------------------------|
| <b>SUPPLIES - 21300</b>             |                     |                          |                        |
| 21302 Oil & Waste                   | \$ 20.00            | \$ 20.00                 | \$ 20.00               |
| 21309 Ice                           | 160.00              | 160.00                   | 160.00                 |
| 21310 Stock Feed                    | 4,600.00            | 4,600.00                 | 4,600.00               |
| 21311 Fuel                          | 60.00               | 60.00                    | 60.00                  |
| 21315 Gas & Oil                     | 11,000.00           | 10,500.00                | 10,500.00              |
| 21316 Tires & Tubes                 | 1,750.00            | 1,750.00                 | 1,750.00               |
| 21320 Small Tools                   | 900.00              | 800.00                   | 800.00                 |
| 21321 Stationery & Office Supplies  | 50.00               | 50.00                    | 50.00                  |
| 21323 Light Globes                  | 15.00               | 15.00                    | 15.00                  |
| 21336 Blasting Supplies             | 200.00              | 200.00                   | 200.00                 |
| 21338 Paint                         | 200.00              | 200.00                   | 200.00                 |
| 21340 Sundry Supplies               | 200.00              | 200.00                   | 200.00                 |
|                                     | <b>\$ 19,155.00</b> | <b>\$ 18,555.00</b>      | <b>\$ 18,555.00</b>    |
| <b>SERVICES - 21400</b>             |                     |                          |                        |
| 21404 Auto Insurance                | \$ 1,000.00         | \$ 1,000.00              | \$ 1,000.00            |
| 21410 Light & Power                 | 140.00              |                          |                        |
| 21411 Water                         | 250.00              |                          |                        |
| 21412 Telephone & Telegraph         | 170.00              | 170.00                   | 170.00                 |
| 21413 Equipment Rent                | 1,600.00            |                          |                        |
| 21430 Advertising                   | 15.00               | 15.00                    | 15.00                  |
| 21450 Miscellaneous                 | 30.00               | 30.00                    | 30.00                  |
|                                     | <b>\$ 3,205.00</b>  | <b>\$ 1,215.00</b>       | <b>\$ 1,215.00</b>     |
| <b>REPAIRS - 21500</b>              |                     |                          |                        |
| 21560 To Building                   | \$ 500.00           | \$ 500.00                | \$ 500.00              |
| 21562 To Equipment                  | 1,600.00            | 1,600.00                 | 1,600.00               |
| 21564 To Autos & Trucks             | 3,200.00            | 3,200.00                 | 3,200.00               |
| 21565 To Other Motored Equipment    | 1,700.00            | 1,700.00                 | 1,700.00               |
| 21566 To Wagons & Scrapers          | 325.00              | 325.00                   | 325.00                 |
| 21567 Horseshoeing & Veterinary     | 375.00              | 375.00                   | 375.00                 |
|                                     | <b>\$ 7,700.00</b>  | <b>\$ 7,700.00</b>       | <b>\$ 7,700.00</b>     |
| <b>MISCELLANEOUS - 21600</b>        |                     |                          |                        |
| 21603 Rent                          | \$ 240.00           | \$ 240.00                | \$ 240.00              |
| 21606 Auto Allowance                | 750.00              | 750.00                   | 750.00                 |
|                                     | <b>\$ 1,020.00</b>  | <b>\$ 1,020.00</b>       | <b>\$ 1,020.00</b>     |
| <b>CAPITAL EXPENDITURES - 21900</b> |                     |                          |                        |
| 21962 Construction Equipment        | \$ 9,275.00         | \$ 5,675.00              | \$ 5,675.00            |
| 21967 Live Stock                    | 800.00              | 800.00                   | 800.00                 |
|                                     | <b>\$ 10,075.00</b> | <b>\$ 6,475.00</b>       | <b>\$ 6,475.00</b>     |
|                                     | <b>\$142,055.00</b> | <b>\$134,065.00</b>      | <b>\$134,065.00</b>    |

**APPROPRIATIONS**  
**TRASH & GARBAGE DIVISION - ENGINEERING DEPARTMENT**  
For the year 1930.

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|--------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 22100</b> |                    |                          |                        |
| 22101 Superintendent                | \$ 2,000.00        | \$ 2,000.00              | \$ 2,000.00            |
| 22101 Mechanic                      | 1,800.00           | 1,800.00                 | 1,800.00               |
| 22101 Yard Foreman                  | 1,200.00           | 1,200.00                 | 1,200.00               |
| 22101 Sweeperman                    | 1,260.00           | 1,260.00                 | 1,260.00               |
| 22101 Sweeperman                    | 1,080.00           | 1,080.00                 | 1,080.00               |
| 22101 Pick-up Truck Driver          | 1,140.00           | 1,140.00                 | 1,140.00               |
| 22101 Pick-up Truck Helper          | 1,020.00           | 1,020.00                 | 1,020.00               |
| 22101 11 Drivers - Regular Routes   | 12,540.00          | 12,540.00                | 12,540.00              |
| 22101 1 Driver - Regular Route      | 1,140.00           |                          |                        |
| 22101 6 Helpers - Regular Routes    | 6,120.00           | 6,120.00                 | 6,120.00               |
| 22101 6 Helpers                     | 4,800.00           | 4,800.00                 | 4,800.00               |
| 22101 Incinerator Foreman           | 1,140.00           | 1,140.00                 | 1,140.00               |
| 22101 5 Incinerator Helpers         | 5,095.00           | 5,095.00                 | 5,095.00               |
| 22101 3 White Wings (day shift)     | 3,060.00           | 3,060.00                 | 3,060.00               |
| 22101 2 White Wings (night shift)   | 2,040.00           | 2,040.00                 | 2,040.00               |
| 22101 Sprinkler Man                 | 1,140.00           | 1,140.00                 | 1,140.00               |
| 22101 Cart Man                      | 1,020.00           | 1,020.00                 | 1,020.00               |
| 22101 Dump Man                      | 1,020.00           | 1,020.00                 | 1,020.00               |
| 22101 Utility Man                   | 1,080.00           | 1,080.00                 | 1,080.00               |
| 22101 Weed Cutters                  | 2,000.00           | 2,000.00                 | 2,000.00               |
| 22101 Emergency Labor               | 975.00             | 975.00                   | 975.00                 |
| 22101 Extra Labor                   | 1,900.00           | 1,900.00                 | 1,900.00               |
|                                     | <b>\$51,570.00</b> | <b>\$53,430.00</b>       | <b>\$53,430.00</b>     |
| <b>MATERIALS - 22200</b>            |                    |                          |                        |
| 22202 Lumber, Brick, Cement         | \$ 150.00          | \$ 150.00                | \$ 150.00              |
| 22203 Wire, Steel, Hardware         | 200.00             | 200.00                   | 200.00                 |
|                                     | <b>\$ 350.00</b>   | <b>\$ 350.00</b>         | <b>\$ 350.00</b>       |
| <b>SUPPLIES - 22300</b>             |                    |                          |                        |
| 22302 Oil & Waste                   | \$ 5.00            | \$ 5.00                  | \$ 5.00                |
| 22309 Ice                           | 45.00              | 45.00                    | 45.00                  |
| 22310 Stock Feed                    | 260.00             | 260.00                   | 260.00                 |
| 22311 Fuel & Gas                    | 175.00             | 175.00                   | 175.00                 |
| 22312 Disinfectants                 | 25.00              | 25.00                    | 25.00                  |
| 22315 Gas & Oil                     | 5,100.00           | 4,900.00                 | 4,900.00               |
| 22316 Tires & Tubes                 | 1,800.00           | 1,800.00                 | 1,800.00               |
| 22320 Small Tools                   | 350.00             | 350.00                   | 350.00                 |
| 22321 Stationery & Office Supplies  | 30.00              | 30.00                    | 30.00                  |
| 22323 Light Globes                  | 15.00              | 15.00                    | 15.00                  |
| 22340 Sundry Supplies               | 175.00             | 175.00                   | 175.00                 |
| 22338 Paint for Buildings           | 40.00              | 40.00                    | 40.00                  |
|                                     | <b>\$ 8,020.00</b> | <b>\$ 7,820.00</b>       | <b>\$ 7,820.00</b>     |
| <b>SERVICES - 22400</b>             |                    |                          |                        |
| 22401 Fire & Tornado Insurance      | \$ 50.00           |                          |                        |
| 22404 Auto Insurance                | 750.00             | 750.00                   | 750.00                 |
| 22410 Light & Power                 | 35.00              |                          |                        |
| 22411 Water                         | 70.00              |                          |                        |
| 22412 Telephone & Telegraph         | 55.00              | 55.00                    | 55.00                  |
|                                     | <b>\$ 960.00</b>   | <b>\$ 805.00</b>         | <b>\$ 805.00</b>       |
| <b>REPAIRS - 22500</b>              |                    |                          |                        |
| 22560 To Building                   | \$ 300.00          | \$ 300.00                | \$ 300.00              |
| 22560A To Incinerator Rebuilding    | 3,600.00           | 2,000.00                 | 2,000.00               |
| 22561 To Machinery                  | 50.00              | 50.00                    | 50.00                  |
| 22562 To Equipment                  | 450.00             | 450.00                   | 450.00                 |
| 22564 To Autos & Trucks             | 1,400.00           | 1,400.00                 | 1,400.00               |
| 22565 To Other Motor Equipment      | 1,800.00           | 1,800.00                 | 1,800.00               |
| 22566 To Wagons & Scrapers          | 50.00              | 50.00                    | 50.00                  |
| 22567 Horseshoeing & Veterinary     | 50.00              | 50.00                    | 50.00                  |
|                                     | <b>\$ 7,700.00</b> | <b>\$ 6,100.00</b>       | <b>\$ 6,100.00</b>     |
| <b>MISCELLANEOUS - 22800</b>        |                    |                          |                        |
| 22803 Rent                          | \$ 100.00          | \$ 100.00                | \$ 100.00              |
| 22806 Auto Allowance                | 360.00             | 360.00                   | 360.00                 |
|                                     | <b>\$ 460.00</b>   | <b>\$ 460.00</b>         | <b>\$ 460.00</b>       |
| <b>CAPITAL EXPENDITURES - 22900</b> |                    |                          |                        |
| 22961 Machinery                     | \$ 400.00          | \$ 400.00                | \$ 400.00              |
| 22962 Equipment                     | 200.00             | 200.00                   | 200.00                 |
| 22964 Autos & Trucks                | 4,200.00           | 2,200.00                 | 2,200.00               |
|                                     | <b>\$ 4,800.00</b> | <b>\$ 2,800.00</b>       | <b>\$ 2,800.00</b>     |
|                                     | <b>\$76,860.00</b> | <b>\$71,765.00</b>       | <b>\$71,765.00</b>     |

APPROPRIATIONS  
CEMETERY DIVISION - ENGINEERING DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|--------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 23100</b> |                    |                          |                        |
| 23101 Sexton                        | \$ 1,800.00        | \$ 1,800.00              | \$ 1,800.00            |
| 23101 Foreman                       | 1,140.00           | 1,140.00                 | 1,140.00               |
| 23101 Funeral Attendants (5)        | 5,400.00           | 5,400.00                 | 5,400.00               |
| 23101 Funeral Attendant             | 1,080.00           | 1,080.00                 | 1,080.00               |
| 23101 Teamster                      | 1,080.00           | 1,080.00                 | 1,080.00               |
| 23101 Evergreen Cemetery            | 960.00             | 960.00                   | 960.00                 |
| 23101 Laborers (7)                  | 6,580.00           | 6,580.00                 | 6,580.00               |
| 23101 Extra Labor                   | 2,960.00           | 2,960.00                 | 2,960.00               |
|                                     | <b>\$21,000.00</b> | <b>\$21,000.00</b>       | <b>\$21,000.00</b>     |
| <b>MATERIALS - 23200</b>            |                    |                          |                        |
| 23201 Gravel, Sand, Dirt            | \$ 700.00          | \$ 700.00                | \$ 700.00              |
| 23214 Plants & Shrubs               | 500.00             | 500.00                   | 500.00                 |
|                                     | <b>\$ 1,200.00</b> | <b>\$ 1,200.00</b>       | <b>\$ 1,200.00</b>     |
| <b>SUPPLIES - 23300</b>             |                    |                          |                        |
| 23309 Ice                           | \$ 25.00           | \$ 25.00                 | \$ 25.00               |
| 23310 Stock Feed                    | 240.00             | 240.00                   | 240.00                 |
| 23311 Fuel & Gas                    | 12.00              | 12.00                    | 12.00                  |
| 23313 Janitor Supplies              | 12.00              | 12.00                    | 12.00                  |
| 23315 Gas & Oil                     | 120.00             | 120.00                   | 120.00                 |
| 23316 Tires & Tubes                 | 70.00              | 70.00                    | 70.00                  |
| 23320 Small Tools                   | 300.00             | 300.00                   | 300.00                 |
| 23321 Stationery & Office Supplies  | 100.00             | 100.00                   | 100.00                 |
| 23340 Sundry Supplies               | 40.00              | 40.00                    | 40.00                  |
|                                     | <b>\$ 919.00</b>   | <b>\$ 919.00</b>         | <b>\$ 919.00</b>       |
| <b>SERVICES - 23400</b>             |                    |                          |                        |
| 23404 Auto Insurance                | \$ 30.00           | \$ 30.00                 | \$ 30.00               |
| 23410 Power & Light                 | 15.00              |                          |                        |
| 23411 Water                         | 270.00             |                          |                        |
| 23412 Telephone & Telegraph         | 65.00              | 65.00                    | 65.00                  |
| 23413 Truck Hire                    | 400.00             | 400.00                   | 400.00                 |
| 23414 Laundry                       | 60.00              | 60.00                    | 60.00                  |
| 23450 Sundry                        | 60.00              | 60.00                    | 60.00                  |
|                                     | <b>\$ 900.00</b>   | <b>\$ 615.00</b>         | <b>\$ 615.00</b>       |
| <b>REPAIRS - 23500</b>              |                    |                          |                        |
| 23500 Wall                          | \$ 1,250.00        | \$                       | \$                     |
| 23560 Building                      | 150.00             | 150.00                   | 150.00                 |
| 23562 To Equipment                  | 45.00              | 45.00                    | 45.00                  |
| 23563 To Furniture & Fixtures       | 5.00               | 5.00                     | 5.00                   |
| 23564 To Truck                      | 100.00             | 100.00                   | 100.00                 |
|                                     | <b>\$ 1,550.00</b> | <b>\$ 300.00</b>         | <b>\$ 300.00</b>       |
| <b>MISCELLANEOUS - 23800</b>        |                    |                          |                        |
| 23806 Auto Allowance                | \$ 120.00          | \$ 120.00                | \$ 120.00              |
| <b>CAPITAL EXPENDITURES - 23800</b> |                    |                          |                        |
| 23962 Equipment                     | \$ 300.00          | \$ 300.00                | \$ 300.00              |
| 23963 Furniture & Fixtures          | 20.00              | 20.00                    | 20.00                  |
| 23966 Developments                  | 240.00             | 240.00                   | 240.00                 |
|                                     | <b>\$ 560.00</b>   | <b>\$ 560.00</b>         | <b>\$ 560.00</b>       |
|                                     | <b>\$26,249.00</b> | <b>\$24,714.00</b>       | <b>\$24,714.00</b>     |

APPROPRIATIONS  
PARKS DIVISION - ENGINEERING DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|--------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 24100</b> |                    |                          |                        |
| 24101 Foreman                       | \$ 1,380.00        | \$ 1,380.00              | \$ 1,380.00            |
| 24101 Attendant                     | 1,140.00           | 1,140.00                 | 1,140.00               |
| 24101 5 Attendants at \$1,080.00    | 5,400.00           | 5,400.00                 | 5,400.00               |
| 24101 1 Laborer                     | 900.00             | 900.00                   | 900.00                 |
| 24101 12 Laborers - Part Time       | 6,120.00           | 6,120.00                 | 6,120.00               |
|                                     | <b>\$14,940.00</b> | <b>\$14,940.00</b>       | <b>\$14,940.00</b>     |
| <b>MATERIALS - 24200</b>            |                    |                          |                        |
| 24201 Gravel, Sand, Dirt            | \$ 200.00          | \$ 200.00                | \$ 200.00              |
| 24202 Lumber, Brick, Cement         | 25.00              | 25.00                    | 25.00                  |
| 24203 Wire, Steel, Hardware         | 15.00              | 15.00                    | 15.00                  |
| 24214 Plants & Shrubs               | 50.00              | 50.00                    | 50.00                  |
| 24219 Miscellaneous                 | 30.00              | 30.00                    | 30.00                  |
|                                     | <b>\$ 320.00</b>   | <b>\$ 320.00</b>         | <b>\$ 320.00</b>       |
| <b>SUPPLIES - 24300</b>             |                    |                          |                        |
| 24309 Ice                           | \$ 10.00           | \$ 10.00                 | \$ 10.00               |
| 24315 Gas & Oil                     | 140.00             | 140.00                   | 140.00                 |
| 24316 Tires & Tubes                 | 25.00              | 25.00                    | 25.00                  |
| 24320 Small Tools                   | 275.00             | 275.00                   | 275.00                 |
| 24338 Paint                         | 60.00              | 60.00                    | 60.00                  |
| 24340 Sundry Supplies               | 50.00              | 50.00                    | 50.00                  |
|                                     | <b>\$ 560.00</b>   | <b>\$ 560.00</b>         | <b>\$ 560.00</b>       |
| <b>SERVICES - 24400</b>             |                    |                          |                        |
| 24404 Auto Insurance                | \$ 40.00           | \$ 40.00                 | \$ 40.00               |
| 24410 Light & Power                 | 25.00              |                          |                        |
| 24411 Water                         | 1,800.00           |                          |                        |
| 24450 Mowing (40 days-\$7.00)       | 280.00             | 280.00                   | 280.00                 |
|                                     | <b>\$ 2,145.00</b> | <b>\$ 320.00</b>         | <b>\$ 320.00</b>       |
| <b>REPAIRS - 24500</b>              |                    |                          |                        |
| 24560 To Buildings                  | \$ 40.00           | \$ 40.00                 | \$ 40.00               |
| 24562 To Equipment                  | 75.00              | 75.00                    | 75.00                  |
| 24563 To Furniture & Fixtures       | 5.00               | 5.00                     | 5.00                   |
| 24564 To Auto                       | 60.00              | 60.00                    | 60.00                  |
| 24566 To Horse Drawn Equipment      | 20.00              | 20.00                    | 20.00                  |
|                                     | <b>\$ 200.00</b>   | <b>\$ 200.00</b>         | <b>\$ 200.00</b>       |
| <b>CAPITAL EXPENDITURES - 24900</b> |                    |                          |                        |
| 24962 Equipment                     | \$ 400.00          | \$ 400.00                | \$ 400.00              |
|                                     | <b>\$15,565.00</b> | <b>\$16,740.00</b>       | <b>\$16,740.00</b>     |

APPROPRIATIONS  
DRAFTING DIVISION - ENGINEERING DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|--------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 25100</b> |                    |                          |                        |
| 25101 Chief Draftsman               | \$ 2,250.00        | \$ 2,250.00              | \$ 2,250.00            |
| 25101 Instrument Man                | 1,800.00           | 1,800.00                 | 1,800.00               |
| 25101 Draftsman                     | 1,380.00           | 1,380.00                 | 1,380.00               |
| 25101 Draftsman                     | 1,800.00           | 1,800.00                 | 1,800.00               |
| 25101 Part-Time Draftsman           | 750.00             | 750.00                   | 750.00                 |
| 25101 Draftsman                     | 1,200.00           | 1,200.00                 | 1,200.00               |
| 25101 Rodman                        | 1,080.00           | 1,080.00                 | 1,080.00               |
| 25101 Rodman                        | 1,020.00           | 1,020.00                 | 1,020.00               |
| 25101 Stenographer                  | 1,500.00           | 1,500.00                 | 1,500.00               |
| 25101 Draftsman                     | 1,020.00           | 1,020.00                 | 1,020.00               |
|                                     | <b>\$13,800.00</b> | <b>\$13,800.00</b>       | <b>\$13,800.00</b>     |
| <b>SUPPLIES - 25300</b>             |                    |                          |                        |
| 25315 Gas & Oil                     | \$ 150.00          | \$ 150.00                | \$ 150.00              |
| 25316 Tires & Tubes                 | 70.00              | 70.00                    | 70.00                  |
| 25321 Stationery & Office Supplies  | 250.00             | 250.00                   | 250.00                 |
| 25322 Postage                       | 40.00              | 40.00                    | 40.00                  |
| 25327 Engineering Supplies          | 750.00             | 750.00                   | 750.00                 |
|                                     | <b>\$ 1,260.00</b> | <b>\$ 1,260.00</b>       | <b>\$ 1,260.00</b>     |
| <b>SERVICES - 25400</b>             |                    |                          |                        |
| 25404 Auto Insurance                | \$ 30.00           | \$ 30.00                 | \$ 30.00               |
| 25412 Telephone & Telegraph         | 5.00               | 5.00                     | 5.00                   |
| 25432 Dues & Subscriptions          | 10.00              | 10.00                    | 10.00                  |
| 25433 Car Fare                      | 15.00              | 15.00                    | 15.00                  |
| 25450 Miscellaneous                 | 15.00              | 15.00                    | 15.00                  |
|                                     | <b>\$ 75.00</b>    | <b>\$ 75.00</b>          | <b>\$ 75.00</b>        |
| <b>REPAIRS - 25500</b>              |                    |                          |                        |
| 25562 To Instruments                | \$ 75.00           | \$ 75.00                 | \$ 75.00               |
| 25563 To Furniture & Fixtures       | 10.00              | 10.00                    | 10.00                  |
| 25564 To Autos                      | 70.00              | 70.00                    | 70.00                  |
|                                     | <b>\$ 155.00</b>   | <b>\$ 155.00</b>         | <b>\$ 155.00</b>       |
| <b>MISCELLANEOUS - 25800</b>        |                    |                          |                        |
| 25830 Sundries                      | \$ 10.00           | \$ 10.00                 | \$ 10.00               |
| <b>CAPITAL EXPENDITURES - 25900</b> |                    |                          |                        |
| 25962 Equipment                     | \$ 65.00           | \$ 65.00                 | \$ 65.00               |
| 25963 Furniture & Fixtures          | 350.00             | 350.00                   | 350.00                 |
|                                     | <b>\$ 415.00</b>   | <b>\$ 415.00</b>         | <b>\$ 415.00</b>       |
|                                     |                    | <b>\$15,715.00</b>       | <b>\$15,715.00</b>     |
| Direct Re-Collections               |                    |                          |                        |
|                                     |                    | 3,440.00                 | 3,440.00               |
|                                     |                    | <b>\$15,715.00</b>       | <b>\$12,275.00</b>     |
|                                     |                    |                          | <b>\$12,275.00</b>     |

APPROPRIATIONS  
PUBLIC HEALTH DIVISION - PUBLIC HEALTH & WELFARE DEPARTMENT  
for the year 1930

| ACCOUNT<br>NO.                                | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|---|--------------------|--------------------------|------------------------|
| <b>SALARIES - 30100</b>                       |                    |                          |                        |
| 30101 City Health Officer -Dr.Lee E. Edens    | \$ 5,000.00        | \$ 5,000.00              | \$ 5,000.00            |
| 30101 Asst. Health Officer - Dr.E.O.Chimene   | 3,600.00           | 3,600.00                 | 3,600.00               |
| 30101 Dairy Inspector - W. E. Roberts         | 1,980.00           | 1,980.00                 | 1,980.00               |
| 30101 Sanitation Inspector - W. R. Marty      | 1,800.00           | 1,800.00                 | 1,800.00               |
| 30101 Asst. Sanitation Insp.-M.H.Strickland   | 1,500.00           | 1,500.00                 | 1,500.00               |
| 30101 Food Inspector - George Barnes          | 1,800.00           | 1,800.00                 | 1,800.00               |
| 30101 Public Health Nurse-Mrs.Gail Burkhart   | 1,500.00           | 1,500.00                 | 1,500.00               |
| 30101 Public Health Nurse- Harriet Maxwell    | 1,500.00           | 1,500.00                 | 1,500.00               |
| 30101 Public Health Nurse-Col- Estella Reeves | 1,200.00           | 1,200.00                 | 1,200.00               |
| 30101 Stenographer - Mabel Wroe               | 1,500.00           | 1,500.00                 | 1,500.00               |
| 30101 Dairy & Food Inspector                  | 1,500.00           |                          |                        |
|   | <b>\$22,820.00</b> | <b>\$21,380.00</b>       | <b>\$21,380.00</b>     |
| <b>SUPPLIES - 30300</b>                       |                    |                          |                        |
| 30304 Drugs - Chemicals                       | \$ 875.00          | \$ 600.00                | \$ 600.00              |
| 30309 Ice                                     | 35.00              | 35.00                    | 35.00                  |
| 30315 Gas & Oil                               | 325.00             | 325.00                   | 325.00                 |
| 30316 Tires & Tubes                           | 125.00             | 125.00                   | 125.00                 |
| 30319 Surgical Supplies                       | 50.00              |                          |                        |
| 30320 Small Tools                             | 10.00              | 10.00                    | 10.00                  |
| 30321 Stationery & Office Supplies            | 600.00             | 475.00                   | 475.00                 |
| 30322 Postage                                 | 175.00             | 175.00                   | 175.00                 |
| 30340 Miscellaneous Supplies                  | 50.00              | 50.00                    | 50.00                  |
|   | <b>\$ 2,245.00</b> | <b>\$ 1,795.00</b>       | <b>\$ 1,795.00</b>     |
| <b>SERVICES - 30400</b>                       |                    |                          |                        |
| 30404 Auto Insurance                          | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
| 30412 Telephone & Telegraph                   | 100.00             | 100.00                   | 100.00                 |
| 30430 Printing                                | 200.00             |                          |                        |
| 30432 Dues & Subscriptions                    | 25.00              | 25.00                    | 25.00                  |
|   |                    |                          |                        |
| <b>REPAIRS - 30500</b>                        |                    |                          |                        |
| 30562 To Equipment                            | \$ 10.00           | \$ 10.00                 | \$ 10.00               |
| 30563 To Furniture & Fixtures                 | 25.00              | 25.00                    | 25.00                  |
| 30564 To Autos                                | 100.00             | 100.00                   | 100.00                 |
|   | <b>\$ 135.00</b>   | <b>\$ 135.00</b>         | <b>\$ 135.00</b>       |
| <b>MISCELLANEOUS - 30800</b>                  |                    |                          |                        |
| 30804 Traveling                               | \$ 200.00          | \$ 200.00                | \$ 200.00              |
| 30806 Auto Allowances                         | 2,520.00           | 2,100.00                 | 2,100.00               |
|   | <b>\$ 2,720.00</b> | <b>\$ 2,300.00</b>       | <b>\$ 2,300.00</b>     |
| <b>CAPITAL EXPENDITURES - 30900</b>           |                    |                          |                        |
| 30962 Equipment                               | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
| 30963 Furniture & Fixtures                    | 100.00             | 100.00                   | 100.00                 |
| 30964 Auto (Dairy Inspector)                  | 595.45             | 595.45                   | 595.45                 |
|   | <b>745.45</b>      | <b>745.45</b>            | <b>745.45</b>          |
|   | <b>\$29,100.45</b> | <b>\$26,530.45</b>       | <b>\$26,530.45</b>     |

APPROPRIATIONS  
SALARIES - HOSPITAL DIVISION  
For the year 1930

| ACCOUNT<br>NO.                                  | DEPT.<br>REQUEST    | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|---|---------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 31100</b>             |                     |                          |                        |
| 31101 Business Manager - W. M. Bralley          | \$ 2,400.00         | \$ 2,400.00              | \$ 2,400.00            |
| 31101 Head Nurse - Mrs. E. Schulz               | 2,400.00            | 2,400.00                 | 2,400.00               |
| 31101 Asst. Head Nurse - Zula Mae Rouse         | 1,680.00            | 1,680.00                 | 1,680.00               |
| 31101 Night Supt. Agnes Bloomquist              | 1,620.00            | 1,620.00                 | 1,620.00               |
| 31101 Operating Room Supt. - Carolyn Conti      | 1,800.00            | 1,800.00                 | 1,800.00               |
| 31101 Obstetrical Superintendent                | 1,620.00            |                          |                        |
| 31101 Dietician                                 | 1,620.00            | 1,620.00                 | 1,620.00               |
| 31101 Interne - Claud Martin                    | 600.00              | 300.00                   | 300.00                 |
| 31101 Student Nurses:                           |                     |                          |                        |
| Emma Bryce                                      | 180.00              | 180.00                   | 180.00                 |
| Dorothy Page                                    | 180.00              | 180.00                   | 180.00                 |
| Lorene Wright                                   | 180.00              | 180.00                   | 180.00                 |
| Lula Kamp                                       | 180.00              | 180.00                   | 180.00                 |
| Bernice Larson                                  | 180.00              | 180.00                   | 180.00                 |
| Modena Clepton                                  | 180.00              | 180.00                   | 180.00                 |
| Anniston Pipkin                                 | 180.00              | 180.00                   | 180.00                 |
| Margie Moore                                    | 180.00              | 180.00                   | 180.00                 |
| Ina Bell  | 180.00              | 180.00                   | 180.00                 |
| Anita Fentrup                                   | 180.00              | 180.00                   | 180.00                 |
| Sophie Burke                                    | 180.00              | 180.00                   | 180.00                 |
| Hilda Bengston                                  | 180.00              | 180.00                   | 180.00                 |
| Lorene Dismuke                                  | 180.00              | 180.00                   | 180.00                 |
| Maggie Griffin                                  | 180.00              | 180.00                   | 180.00                 |
| Ella Bell Kinser                                | 180.00              | 180.00                   | 180.00                 |
| Daisy Dell Fulkes                               | 180.00              | 180.00                   | 180.00                 |
| La Von Mitchell                                 | 180.00              | 180.00                   | 180.00                 |
| Winifred Borg                                   | 180.00              | 180.00                   | 180.00                 |
| Olivia Garner                                   | 180.00              | 180.00                   | 180.00                 |
| Ida Frank Collins                               | 180.00              | 180.00                   | 180.00                 |
| Virginia McKenzie                               | 180.00              | 180.00                   | 180.00                 |
| Selma Raithner                                  | 180.00              | 180.00                   | 180.00                 |
| Avis Wright                                     | 180.00              | 180.00                   | 180.00                 |
| Elsie Reinhardt                                 | 180.00              | 180.00                   | 180.00                 |
| Willie Dismuke                                  | 180.00              | 180.00                   | 180.00                 |
| Pauline Gustafson                               | 180.00              | 180.00                   | 180.00                 |
| Lona Weeks                                      | 180.00              | 180.00                   | 180.00                 |
| Mary Gonzales                                   | 180.00              | 180.00                   | 180.00                 |
| Irene Fleming                                   | 180.00              | 180.00                   | 180.00                 |
| To be Employed                                  | 180.00              | 180.00                   | 180.00                 |
| 31101 Engineer - H. G. Collins                  | 2,010.00            | 2,010.00                 | 2,010.00               |
| 31101 Matron, Nurses Home - Mrs. A. K. Anderson | 600.00              | 600.00                   | 600.00                 |
| 31101 Lab. Technician - Frank Rymer             | 720.00              | 720.00                   | 720.00                 |
| 31101 Night Orderly - C. H. Wellborn            | 360.00              | 360.00                   | 360.00                 |
| 31101 Day Orderly - Edwin Shindler              | 600.00              | 600.00                   | 600.00                 |
| 31101 Steno. & Telephone Op. - Adeline Smith    | 720.00              | 600.00                   | 600.00                 |
| 31101 Scrub Man - Gustav Hermanson              | 600.00              | 600.00                   | 600.00                 |
| 31101 Scrub Man - L. Oertli                     | 600.00              | 600.00                   | 600.00                 |
| 31101 Scrub Man - Clarence Gustafson            | 600.00              | 600.00                   | 600.00                 |
| 31101 Scrub Man - Carl Gustafson                | 600.00              | 600.00                   | 600.00                 |
| 31101 Cook - Mary Anderson                      | 780.00              | 780.00                   | 780.00                 |
| 31101 Waitress - Idena Griffith                 | 420.00              | 420.00                   | 420.00                 |
| 31101 Maid - Benita Hernandez                   | 360.00              | 360.00                   | 360.00                 |
| 31101 Maid - Peggy Owens                        | 360.00              | 360.00                   | 360.00                 |
| 31101 Maid - Goldie Huddleston                  | 360.00              | 360.00                   | 360.00                 |
| 31101 Maid - Bernice Gonzales                   | 360.00              | 360.00                   | 360.00                 |
| 31101 Waitress - Susie Caballero                | 360.00              | 360.00                   | 360.00                 |
| 31101 Waitress - Susie Salazar                  | 360.00              | 360.00                   | 360.00                 |
| 31101 Bus Boy                                   | 360.00              | 360.00                   | 360.00                 |
| 31101 Bus Boy                                   | 360.00              |                          |                        |
| 31101 General Utility Man                       | 300.00              | 300.00                   | 300.00                 |
| 31101 Extra Labor                               | 300.00              | 300.00                   | 300.00                 |
|   | <b>\$ 31,230.00</b> | <b>\$ 28,530.00</b>      | <b>\$ 28,530.00</b>    |

## APPROPRIATIONS

HOSPITAL DIVISION - PUBLIC HEALTH &amp; WELFARE DEPT.

For the year 1930

| ACCOUNT<br>NO. | DEPT.<br>REQUEST | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|----------------|------------------|--------------------------|------------------------|
|----------------|------------------|--------------------------|------------------------|

**SALARIES & WAGES - 31100**

|                   |             |             |                    |
|-------------------|-------------|-------------|--------------------|
| 31101 Per Exhibit | \$31,230.00 | \$28,530.00 | <u>\$28,530.00</u> |
|-------------------|-------------|-------------|--------------------|

**SUPPLIES - 31300**

|                                    |                    |                    |                    |
|------------------------------------|--------------------|--------------------|--------------------|
| 31304 Drugs & Surgical Supplies    | \$ 7,500.00        | \$ 7,500.00        | \$ 7,500.00        |
| 31305 Groceries                    | 17,500.00          | 17,500.00          | 17,500.00          |
| 31306 Dry Goods & Bedding          | 1,800.00           | 1,800.00           | 1,800.00           |
| 31307 Kitchen Supplies             | 600.00             | 600.00             | 600.00             |
| 31308 Laboratory Supplies          | 500.00             | 500.00             | 500.00             |
| 31309 Ice                          | 350.00             | 350.00             | 350.00             |
| 31311 Fuel & Gas                   | 1,800.00           | 1,800.00           | 1,800.00           |
| 31313 Janitor Supplies             | 750.00             | 750.00             | 750.00             |
| 31315 Gas & Oil                    | 100.00             | 100.00             | 100.00             |
| 31316 Tires & Tubes                | 50.00              | 50.00              | 50.00              |
| 31318 X-Ray                        | 300.00             | 300.00             | 300.00             |
| 31320 Small Tools                  | 100.00             | 100.00             | 100.00             |
| 31321 Stationery & Office Supplies | 600.00             | 600.00             | 600.00             |
| 31322 Postage                      | 100.00             | 100.00             | 100.00             |
| 31323 Light Globes                 | 150.00             | 150.00             | 150.00             |
| 31340 Miscellaneous Supplies       | 250.00             | 250.00             | 250.00             |
| 31351 Special Clinic Supplies      | 1,200.00           | 1,200.00           | 1,200.00           |
|                                    | <u>\$33,650.00</u> | <u>\$33,650.00</u> | <u>\$33,650.00</u> |

**SERVICES - 31400**

|                              |                    |                    |                    |
|------------------------------|--------------------|--------------------|--------------------|
| 31404 Auto Insurance         | \$ 25.00           | \$ 25.00           | \$ 25.00           |
| 31405 Bonding Expense        | 10.00              | 10.00              | 10.00              |
| 31410 Light & Power          | 1,000.00           |                    |                    |
| 31411 Water                  | 350.00             |                    |                    |
| 31412 Telephone & Telegraph  | 625.00             | 625.00             | 625.00             |
| 31414 Laundry                | 4,500.00           | 4,500.00           | 4,500.00           |
| 31432 Dues & Subscriptions   | 50.00              |                    |                    |
| 31433 Car Fare               | 50.00              | 50.00              | 50.00              |
| 31440 Sewing                 | 100.00             | 100.00             | 100.00             |
| 31450 Miscellaneous Services | 200.00             | 200.00             | 200.00             |
|                              | <u>\$ 6,910.00</u> | <u>\$ 5,510.00</u> | <u>\$ 5,510.00</u> |

**REPAIRS - 31500**

|                               |                    |                    |                    |
|-------------------------------|--------------------|--------------------|--------------------|
| 31560 To Building             | \$ 4,000.00        | \$ 2,000.00        | \$ 2,000.00        |
| 31562 To Equipment            | 250.00             | 250.00             | 250.00             |
| 31563 To Furniture & Fixtures | 250.00             | 250.00             | 250.00             |
| 31564 To Auto                 | 25.00              | 25.00              | 25.00              |
|                               | <u>\$ 4,525.00</u> | <u>\$ 2,525.00</u> | <u>\$ 2,525.00</u> |

**MISCELLANEOUS - 31800**

|                                  |                    |                    |                    |
|----------------------------------|--------------------|--------------------|--------------------|
| 31803 Room Rent - Student Nurses | \$ 500.00          | \$ 500.00          | \$ 500.00          |
| 31810 Graduation - Entertainment | 250.00             | 250.00             | 250.00             |
| 31811 School Books               | 300.00             | 300.00             | 300.00             |
| 31830 Sundries                   | 50.00              | 50.00              | 50.00              |
|                                  | <u>\$ 1,100.00</u> | <u>\$ 1,100.00</u> | <u>\$ 1,100.00</u> |

**CAPITAL EXPENDITURES - 31900**

|                                      |                    |                    |                    |
|--------------------------------------|--------------------|--------------------|--------------------|
| 31904 Surgical Equipment             | \$ 1,000.00        | \$ 500.00          | \$ 500.00          |
| 31907 Kitchen Equipment              | 1,000.00           |                    |                    |
| 31962 Equipment (X-Ray & Laboratory) | 3,000.00           | 1,000.00           | 1,000.00           |
| 31963 Furniture & Fixtures           | 600.00             | 600.00             | 600.00             |
| 31964 Auto                           | 596.00             | 596.00             | 596.00             |
|                                      | <u>\$ 6,196.00</u> | <u>\$ 2,696.00</u> | <u>\$ 2,696.00</u> |
|                                      | <u>\$53,611.00</u> | <u>\$74,011.00</u> | <u>\$74,011.00</u> |

APPROPRIATIONS  
CHARITY DIVISION - PUBLIC HEALTH & WELFARE DEPT.  
For the year 1930.

| ACCOUNT<br>NO.   | DEPT.<br>REQUEST | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|--|------------------|--------------------------|------------------------|
| SALARIES - 32100<br>32101 Investigation Officer - Eva Pressler | \$ 1,800.00      | \$ 1,800.00              | \$ 1,800.00            |
| SERVICES - 32400<br>32412 Telephone & Telegraph                | \$ 120.00        | \$ 120.00                | \$ 120.00              |
| CONTRIBUTIONS - 32700<br>32708 General Relief                  | \$ 4,500.00      | \$ 4,000.00              | \$ 4,000.00            |
| MISCELLANEOUS - 32800<br>32806 Auto Allowance                  | \$ 300.00        | \$ 300.00                | \$ 300.00              |
|  | \$ 6,720.00      | \$ 6,220.00              | \$ 6,220.00            |

APPROPRIATIONS  
WEIGHTS & MEASURES DIVISION - PUBLIC HEALTH & WELFARE DEPT.  
For the year 1930

| ACCOUNT<br>NO.   | DEPT.<br>REQUEST                 | RECOMMENDED<br>CITY MGR.         | APPROVED<br>BY COUNCIL           |
|--|----------------------------------|----------------------------------|----------------------------------|
| SALARIES - 33100<br>33101 Inspector - Jas. H. Maxwell                                  | \$ 1,800.00                      | \$ 1,800.00                      | \$ 1,800.00                      |
| SUPPLIES - 33300<br>33321 Stationery & Office Supplies<br>33340 Miscellaneous Supplies | \$ 30.00<br>\$ 20.00<br>\$ 50.00 | \$ 30.00<br>\$ 20.00<br>\$ 50.00 | \$ 30.00<br>\$ 20.00<br>\$ 50.00 |
| REPAIRS - 33500<br>33562 To Equipment  | \$ 10.00                         | \$ 10.00                         | \$ 10.00                         |
| MISCELLANEOUS - 33800<br>33806 Auto Allowance  | \$ 300.00<br>\$ 2,160.00         | \$ 300.00<br>\$ 2,160.00         | \$ 300.00<br>\$ 2,160.00         |

APPROPRIATIONS  
SALARIES - POLICE DEPARTMENT  
For the year 1930.

| ACCOUNT<br>NO.                                  | DEPT.<br>REQUEST  | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|---|-------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 40100</b>             |                   |                          |                        |
| 40101 City Marshal - R. D. Thorp                | \$ 3,000.00       | \$ 3,000.00              | \$ 3,000.00            |
| 40101 Captain of Police - Tom E. Neal           | 1,920.00          | 1,920.00                 | 1,920.00               |
| 40101 Night Captain - Sam D. Griffin            | 1,920.00          | 1,920.00                 | 1,920.00               |
| 40101 Stenographer - Mrs. R. D. Thorp           | 1,500.00          | 1,500.00                 | 1,500.00               |
| 40101 Desk Sergeant (Day) - W. R. Vinson        | 1,680.00          | 1,680.00                 | 1,680.00               |
| 40101 Sgt. Motorcycle Squad - W. M. Stuart      | 1,680.00          | 1,680.00                 | 1,680.00               |
| 40101 Judge - Ed R. Kone                        | 1,200.00          | 1,200.00                 | 1,200.00               |
| 40101 Clerk of Court - C. M. Browne             | 1,980.00          | 1,980.00                 | 1,980.00               |
| 40101 Supt. Identification Bureau - S.J. Newman | 1,800.00          | 1,800.00                 | 1,800.00               |
| 40101 Photographer - I. E. Netschke             | 1,680.00          | 1,680.00                 | 1,680.00               |
| 40101 Night Clerk - J. W. Fariss                | 1,620.00          | 1,620.00                 | 1,620.00               |
| 40101 Plain Clothes Detectives:                 |                   |                          |                        |
| A. L. Bugg                                      | 1,800.00          | 1,800.00                 | 1,800.00               |
| Rex Fowler                                      | 1,800.00          | 1,800.00                 | 1,800.00               |
| Ted C. Klaus                                    | 1,800.00          | 1,800.00                 | 1,800.00               |
| J. L. Fox                                       | 1,680.00          | 1,680.00                 | 1,680.00               |
| J. L. Lightsey                                  | 1,680.00          | 1,680.00                 | 1,680.00               |
| W. H. Stubbs                                    | 1,680.00          | 1,680.00                 | 1,680.00               |
| W. M. Bowden                                    | 1,680.00          | 1,680.00                 | 1,680.00               |
| Ed Freund                                       | 1,560.00          | 1,560.00                 | 1,560.00               |
| W. F. Flow                                      | 1,680.00          | 1,680.00                 | 1,680.00               |
| D. W. Waggoner                                  | 1,560.00          | 1,560.00                 | 1,560.00               |
| 40101 Day Call Man - F. L. Estep                | 1,560.00          | 1,560.00                 | 1,560.00               |
| 40101 Motorcycle Officers:                      |                   |                          |                        |
| Geo. H. Rogers                                  | 1,560.00          | 1,560.00                 | 1,560.00               |
| H. O. Felder                                    | 1,560.00          | 1,560.00                 | 1,560.00               |
| Sam Piper                                       | 1,560.00          | 1,560.00                 | 1,560.00               |
| C. M. Platt                                     | 1,560.00          | 1,560.00                 | 1,560.00               |
| Herman Reissig                                  | 1,560.00          | 1,560.00                 | 1,560.00               |
| B. W. Cotton                                    | 1,380.00          | 1,380.00                 | 1,380.00               |
| W. E. Pitts                                     | 1,380.00          | 1,380.00                 | 1,380.00               |
| A. M. Braswell                                  | 1,560.00          | 1,560.00                 | 1,560.00               |
| 40101 Pound Master - Ed Musgrove                | 1,560.00          | 1,560.00                 | 1,560.00               |
| 40101 Patrolmen                                 |                   |                          |                        |
| J. C. Taylor                                    | 1,560.00          | 1,560.00                 | 1,560.00               |
| J. F. Parker                                    | 1,560.00          | 1,560.00                 | 1,560.00               |
| J. H. Strickland                                | 1,560.00          | 1,560.00                 | 1,560.00               |
| Loss Evans                                      | 1,560.00          | 1,560.00                 | 1,560.00               |
| N. O. Ogletree                                  | 1,560.00          | 1,560.00                 | 1,560.00               |
| S. J. Kelley                                    | 1,560.00          | 1,560.00                 | 1,560.00               |
| J. L. Kelley                                    | 1,560.00          | 1,560.00                 | 1,560.00               |
| W. H. Hill                                      | 1,560.00          | 1,560.00                 | 1,560.00               |
| W. R. Pennington                                | 1,560.00          | 1,560.00                 | 1,560.00               |
| L. A. Winke                                     | 1,560.00          | 1,560.00                 | 1,560.00               |
| A. G. Renk                                      | 1,560.00          | 1,560.00                 | 1,560.00               |
| C. L. Wright                                    | 1,560.00          | 1,560.00                 | 1,560.00               |
| W. D. Worthington                               | 1,560.00          | 1,560.00                 | 1,560.00               |
| R. J. Smith                                     | 1,560.00          | 1,560.00                 | 1,560.00               |
| L. O. Stomquist                                 | 1,560.00          | 1,560.00                 | 1,560.00               |
| Joe B. Taylor                                   | 1,560.00          | 1,560.00                 | 1,560.00               |
| A. L. Moorhead                                  | 1,560.00          | 1,560.00                 | 1,560.00               |
| A. N. James                                     | 1,560.00          | 1,560.00                 | 1,560.00               |
| Extras:   | 8,040.00          |                          |                        |
| 40101 Depot Matron                              | 600.00            | 600.00                   | 600.00                 |
|   | <u>888,360.00</u> | <u>880,820.00</u>        | <u>880,820.00</u>      |

APPROPRIATIONS  
POLICE DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                         | DEPT.<br>REQUEST    | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|--|---------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 40100</b>    |                     |                          |                        |
| 40101 Per Exhibit                      | \$ 88,860.00        | \$ 80,820.00             | \$ 80,820.00           |
| <b>SUPPLIES - 40300</b>                |                     |                          |                        |
| 40304 Drugs                            | \$ 25.00            | \$ 25.00                 | \$ 25.00               |
| 40306 Bedding                          | 50.00               | 50.00                    | 50.00                  |
| 40314 Flashlight Supplies              | 150.00              | 150.00                   | 150.00                 |
| 40315 Gas & Oil                        | 2,200.00            | 2,200.00                 | 2,200.00               |
| 40316 Tires & Tubes                    | 1,000.00            | 750.00                   | 750.00                 |
| 40321 Stationery & Office Supplies     | 600.00              | 500.00                   | 500.00                 |
| 40322 Postage                          | 65.00               | 65.00                    | 65.00                  |
| 40328 Finger Print Supplies            | 400.00              | 300.00                   | 300.00                 |
| 40329 Police Supplies                  | 300.00              | 300.00                   | 300.00                 |
| 40338 Traffic Signs                    | 1,000.00            | 1,000.00                 | 1,000.00               |
| 40332 Ammunition                       | 350.00              | 250.00                   | 250.00                 |
| 40310 Stock Pound - Feed               | 75.00               | 75.00                    | 75.00                  |
| 40334 Dog Pound - Supplies             | 100.00              | 100.00                   | 100.00                 |
|  | <b>\$ 6,315.00</b>  | <b>\$ 5,765.00</b>       | <b>\$ 5,765.00</b>     |
| <b>SERVICES - 40400</b>                |                     |                          |                        |
| 40405 Bonding Expense                  | \$ 20.00            | \$ 20.00                 | \$ 20.00               |
| 40410 Light & Power - Signal Lights    | 400.00              |                          |                        |
| 40412 Telephone & Telegraph            | 750.00              | 750.00                   | 750.00                 |
| 40414 Laundry                          | 85.00               | 85.00                    | 85.00                  |
| 40432 Dues & Subscriptions             | 40.00               | 40.00                    | 40.00                  |
| 40441 Jury Fees                        | 50.00               | 50.00                    | 50.00                  |
|  | <b>\$ 1,345.00</b>  | <b>\$ 945.00</b>         | <b>\$ 945.00</b>       |
| <b>REPAIRS - 40500</b>                 |                     |                          |                        |
| 40563 To Furniture & Fixtures          | \$ 50.00            | \$ 50.00                 | \$ 50.00               |
| 40564 To Autos & Trucks                | 2,700.00            | 2,700.00                 | 2,700.00               |
|  | <b>\$ 2,750.00</b>  | <b>\$ 2,750.00</b>       | <b>\$ 2,750.00</b>     |
| <b>MISCELLANEOUS - 40800</b>           |                     |                          |                        |
| 40803 Pound Rent                       | \$ 120.00           | \$ 120.00                | \$ 120.00              |
| 40804A Traveling - Returning Prisoners | 150.00              | 150.00                   | 150.00                 |
| 40804 Traveling - Chief of Police      | 250.00              | 200.00                   | 200.00                 |
| 40805 Feeding Prisoners                | 1,200.00            | 1,200.00                 | 1,200.00               |
| 40806 Auto Allowance                   | 300.00              |                          |                        |
| 40830 Sundries                         | 50.00               | 50.00                    | 50.00                  |
|  | <b>\$ 2,070.00</b>  | <b>\$ 1,720.00</b>       | <b>\$ 1,720.00</b>     |
| <b>CAPITAL EXPENDITURES - 40900</b>    |                     |                          |                        |
| 40963 Furniture & Fixtures             | \$ 700.00           | \$ 500.00                | \$ 500.00              |
| 40964 Autos & Motorcycles              | 2,500.00            | 2,500.00                 | 2,500.00               |
|  | <b>\$ 3,200.00</b>  | <b>\$ 3,000.00</b>       | <b>\$ 3,000.00</b>     |
|  | <b>\$104,540.00</b> | <b>\$ 95,000.00</b>      | <b>\$ 95,000.00</b>    |

APPROPRIATIONS  
SALARIES - FIRE DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST    | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|---------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 50100</b> |                     |                          |                        |
| 50101 Fire Chief - J. E. Woody      | \$ 3,000.00         | \$ 3,000.00              | \$ 3,000.00            |
| 50101 Asst. Chief - W. B. Erwin     | 2,100.00            | 2,100.00                 | 2,100.00               |
| 50101 Asst. Chief - J. A. Luckey    | 1,920.00            | 1,920.00                 | 1,920.00               |
| 50101 Fire Marshal - G. F. Krueger  | 1,896.00            | 1,896.00                 | 1,896.00               |
| 50101 Mechanic - M. B. Miller       | 2,100.00            | 2,100.00                 | 2,100.00               |
| 50101 Mechanic - Lonnie Marrell     | 1,800.00            | 1,800.00                 | 1,800.00               |
| 50101 Operator - J. O. Phillips     | 1,584.00            | 1,584.00                 | 1,584.00               |
| 50101 Operator - W. O. Lane         | 1,800.00            | 1,800.00                 | 1,800.00               |
| 50101 Inspector - C. N. Archer      | 1,584.00            | 1,584.00                 | 1,584.00               |
| 50101 Captains:                     |                     |                          |                        |
| F. J. Johnson                       | 1,776.00            | 1,776.00                 | 1,776.00               |
| A. J. Hamilton                      | 1,776.00            | 1,776.00                 | 1,776.00               |
| J. H. Platt                         | 1,776.00            | 1,776.00                 | 1,776.00               |
| W. E. Allen                         | 1,776.00            | 1,776.00                 | 1,776.00               |
| Otto Brinkman                       | 1,776.00            | 1,776.00                 | 1,776.00               |
| Wm. Krueger                         | 1,776.00            | 1,776.00                 | 1,776.00               |
| M. B. Turner                        | 1,776.00            | 1,776.00                 | 1,776.00               |
| A. W. Oertli                        | 1,776.00            | 1,776.00                 | 1,776.00               |
| M. L. Yancey                        | 1,776.00            | 1,776.00                 | 1,776.00               |
| W. L. Williams                      | 1,776.00            | 1,776.00                 | 1,776.00               |
| S. M. Giles                         | 1,776.00            | 1,776.00                 | 1,776.00               |
| A. M. Von Rosenberg                 | 1,776.00            | 1,776.00                 | 1,776.00               |
| 50101 Ladderman - Samson Connell    | 1,584.00            | 1,584.00                 | 1,584.00               |
| 50101 Ladderman - Fred Quist        | 1,584.00            | 1,584.00                 | 1,584.00               |
| 50101 Hosemen:                      |                     |                          |                        |
| G. T. Parker                        | 1,584.00            | 1,584.00                 | 1,584.00               |
| A. K. Abramson                      | 1,584.00            | 1,584.00                 | 1,584.00               |
| R. E. Hickman                       | 1,584.00            | 1,584.00                 | 1,584.00               |
| C. A. Childress                     | 1,584.00            | 1,584.00                 | 1,584.00               |
| J. T. Taylor                        | 1,584.00            | 1,584.00                 | 1,584.00               |
| J. O. Mangham                       | 1,584.00            | 1,584.00                 | 1,584.00               |
| F. B. McClain                       | 1,584.00            | 1,584.00                 | 1,584.00               |
| Alex Hunter                         | 1,584.00            | 1,584.00                 | 1,584.00               |
| W. L. Oertli                        | 1,584.00            | 1,584.00                 | 1,584.00               |
| J. M. Whitaker                      | 1,584.00            | 1,584.00                 | 1,584.00               |
| J. E. Riffe                         | 1,584.00            | 1,584.00                 | 1,584.00               |
| John Naven                          | 1,584.00            | 1,584.00                 | 1,584.00               |
| R. L. Glenn                         | 1,584.00            | 1,584.00                 | 1,584.00               |
| H. L. Ford                          | 1,584.00            | 1,584.00                 | 1,584.00               |
| Beno Wisian                         | 1,584.00            | 1,584.00                 | 1,584.00               |
| R. D. McMains                       | 1,584.00            | 1,584.00                 | 1,584.00               |
| C. C. Swinney                       | 1,584.00            | 1,584.00                 | 1,584.00               |
| J. D. Hibler                        | 1,584.00            | 1,584.00                 | 1,584.00               |
| Marion Berry                        | 1,584.00            | 1,584.00                 | 1,584.00               |
| R. K. Turpen                        | 1,572.00            | 1,572.00                 | 1,572.00               |
| John Gillespie                      | 1,572.00            | 1,572.00                 | 1,572.00               |
| 50101 Ladderman - T. L. Hickman     | 1,524.00            | 1,524.00                 | 1,524.00               |
| 50101 Hoseman - J. E. Rose          | 1,524.00            | 1,524.00                 | 1,524.00               |
| 50101 Hoseman - Wiley Heffington    | 1,500.00            | 1,500.00                 | 1,500.00               |
| 50101 Hoseman - W. C. Anderson      | 1,500.00            | 1,500.00                 | 1,500.00               |
| 50101 Hoseman - Geo. Zimpleman      | 1,464.00            | 1,464.00                 | 1,464.00               |
| 50101 Ladderman - Hugh Brinkley     | 1,464.00            | 1,464.00                 | 1,464.00               |
| 50101 Ladderman - J. E. Heffington  | 1,420.00            | 1,420.00                 | 1,420.00               |
| 50101 Ladderman - Henry Polvado     | 1,370.00            | 1,370.00                 | 1,370.00               |
| 50101 Hosemen:                      |                     |                          |                        |
| Troy Ingram                         | 1,390.00            | 1,390.00                 | 1,390.00               |
| W. H. Smith                         | 1,315.00            | 1,315.00                 | 1,315.00               |
| Ferrol Stewart                      | 1,315.00            | 1,315.00                 | 1,315.00               |
| L. N. Sedwick                       | 1,315.00            | 1,315.00                 | 1,315.00               |
| Buford Boone                        | 1,315.00            | 1,315.00                 | 1,315.00               |
| Geo. Carpenter                      | 1,305.00            | 1,305.00                 | 1,305.00               |
| T. E. Bowles                        | 1,300.00            | 1,300.00                 | 1,300.00               |
| John Rush                           | 1,315.00            | 1,315.00                 | 1,315.00               |
| Cheston Jeffery                     | 1,310.00            | 1,310.00                 | 1,310.00               |
| L. A. Cade                          | 1,300.00            | 1,300.00                 | 1,300.00               |
| Forest Jones                        | 1,300.00            | 1,300.00                 | 1,300.00               |
| F. D. Boling                        | 1,300.00            | 1,300.00                 | 1,300.00               |
| W. L. Davie                         | 1,300.00            | 1,300.00                 | 1,300.00               |
| T. W. Helf                          | 1,300.00            | 1,300.00                 | 1,300.00               |
| Jacob Bauerle                       | 1,295.00            | 1,295.00                 | 1,295.00               |
| W. R. Gresham                       | 1,295.00            | 1,295.00                 | 1,295.00               |
| Oliver Ing                          | 1,295.00            | 1,295.00                 | 1,295.00               |
| A. G. Taylor                        | 1,290.00            | 1,290.00                 | 1,290.00               |
| Lloyd Sibert                        | 1,290.00            | 1,290.00                 | 1,290.00               |
| Ned Scevers                         | 1,285.00            | 1,285.00                 | 1,285.00               |
| Roy Sternberg                       | 1,285.00            | 1,285.00                 | 1,285.00               |
| Gus Bunch                           | 1,280.00            | 1,280.00                 | 1,280.00               |
| J. B. Warren                        | 1,280.00            | 1,280.00                 | 1,280.00               |
| Willie Linder                       | 1,270.00            | 1,270.00                 | 1,270.00               |
| Extra                               | 5,040.00            |                          |                        |
|                                     | <b>\$123,555.00</b> | <b>\$118,515.00</b>      | <b>\$118,515.00</b>    |

APPROPRIATIONS  
FIRE DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO. | DEPT.<br>REQUEST<br>1930 | RECOMMENDED<br>CITY MGR.<br>1930 | APPROVED<br>BY COUNCIL<br>1930 |
|----------------|--------------------------|----------------------------------|--------------------------------|
|----------------|--------------------------|----------------------------------|--------------------------------|

**SALARIES & WAGES - 50100**  
**50101 Per Exhibit**      \$123,555.00      \$118,515.00      \$118,515.00

**SUPPLIES - 50300**

|                                    |                    |                    |                    |
|------------------------------------|--------------------|--------------------|--------------------|
| 50303 Chemicals                    | \$ 100.00          | \$ 100.00          | \$ 100.00          |
| 50309 Ice                          | 140.00             | 140.00             | 140.00             |
| 50311 Fuel Gas                     | 500.00             | 500.00             | 500.00             |
| 50313 Janitor Supplies             | 190.00             | 190.00             | 190.00             |
| 50314 Flashlight Supplies          | 55.00              | 55.00              | 55.00              |
| 50315 Gas & Oil                    | 850.00             | 850.00             | 850.00             |
| 50316 Tires & Tubes                | 500.00             | 500.00             | 500.00             |
| 50320 Small Tools                  | 75.00              | 75.00              | 75.00              |
| 50321 Stationery & Office Supplies | 60.00              | 60.00              | 60.00              |
| 50322 Postage                      | 6.00               | 6.00               | 6.00               |
| 50323 Light Globes                 | 40.00              | 40.00              | 40.00              |
| 50340 Sundry Supplies              | 140.00             | 140.00             | 140.00             |
|                                    | <b>\$ 2,656.00</b> | <b>\$ 2,656.00</b> | <b>\$ 2,656.00</b> |

**SERVICES - 50400**

|                             |                    |                    |                    |
|-----------------------------|--------------------|--------------------|--------------------|
| 50410 Light & Power         | \$ 400.00          | \$                 | \$                 |
| 50411 Water                 | 380.00             |                    |                    |
| 50412 Telephone & Telegraph | 1,600.00           | 1,600.00           | 1,600.00           |
| 50430 Advertising           | 6.00               | 6.00               | 6.00               |
| 50432 Dues & Subscriptions  | 45.00              | 45.00              | 45.00              |
| 50450 Sundry                | 10.00              | 10.00              | 10.00              |
|                             | <b>\$ 2,441.00</b> | <b>\$ 1,661.00</b> | <b>\$ 1,661.00</b> |

**REPAIRS - 50500**

|                               |                  |                  |                  |
|-------------------------------|------------------|------------------|------------------|
| 50560 To Buildings            | \$ 175.00        | \$ 175.00        | \$ 175.00        |
| 50562 To Equipment            | 100.00           | 100.00           | 100.00           |
| 50563 To Furniture & Fixtures | 50.00            | 50.00            | 50.00            |
| 50564 To Autos & Trucks       | 450.00           | 450.00           | 450.00           |
|                               | <b>\$ 775.00</b> | <b>\$ 775.00</b> | <b>\$ 775.00</b> |

**MISCELLANEOUS - 50600**

|                      |                  |                  |                  |
|----------------------|------------------|------------------|------------------|
| 50804 Traveling      | \$ 200.00        | \$ 200.00        | \$ 200.00        |
| 50806 Auto Allowance | 300.00           | 300.00           | 300.00           |
|                      | <b>\$ 500.00</b> | <b>\$ 500.00</b> | <b>\$ 500.00</b> |

**CAPITAL EXPENDITURES - 50900**

|                            |                     |                     |                     |
|----------------------------|---------------------|---------------------|---------------------|
| 50963 Furniture & Fixtures | \$ 50.00            | \$ 50.00            | \$ 50.00            |
| 50964 Ford Roadster        | 550.00              | 550.00              | 550.00              |
|                            | <b>\$ 600.00</b>    | <b>\$ 600.00</b>    | <b>\$ 600.00</b>    |
|                            | <b>\$130,527.00</b> | <b>\$124,707.00</b> | <b>\$124,707.00</b> |

APPROPRIATIONS  
LEGAL DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                          | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|---|--------------------|--------------------------|------------------------|
| <b>SALARIES - 60100</b>                 |                    |                          |                        |
| 60101 City Attorney - J. Bouldin Rector | \$ 5,000.00        | \$ 5,000.00              | \$ 5,000.00            |
| 60101 Asst. City Attorney - A. L. Love  | 3,000.00           | 3,000.00                 | 3,000.00               |
| 60101 Stenographic Allowance            | 1,200.00           | 1,200.00                 | 1,200.00               |
|   | <b>\$ 9,200.00</b> | <b>\$ 9,200.00</b>       | <b>\$ 9,200.00</b>     |
| <b>SUPPLIES - 60300</b>                 |                    |                          |                        |
| 60321 Stationery & Office Supplies      | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
| 60322 Postage                           | 15.00              | 15.00                    | 15.00                  |
| 60340 Sundry                            | 50.00              | 50.00                    | 50.00                  |
|   | <b>\$ 115.00</b>   | <b>\$ 115.00</b>         | <b>\$ 115.00</b>       |
| <b>MISCELLANEOUS - 60800</b>            |                    |                          |                        |
| 60803 Rent                              | \$ 600.00          | \$ 600.00                | \$ 600.00              |
| 60804 Traveling                         | 150.00             | 150.00                   | 150.00                 |
|   | <b>\$ 750.00</b>   | <b>\$ 750.00</b>         | <b>\$ 750.00</b>       |
|   | <b>\$10,065.00</b> | <b>\$10,065.00</b>       | <b>\$10,065.00</b>     |

APPROPRIATIONS  
OFFICE - WATER, LIGHT & POWER DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                            | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|---|--------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 70100</b>       |                    |                          |                        |
| 70101 Superintendent - E. C. Munro        | \$ 3,300.00        | \$ 3,300.00              | \$ 3,300.00            |
| 70101 Cashier - S. E. Martin              | 2,640.00           | 2,640.00                 | 2,640.00               |
| 70101 Cashier - Ernest Smith              | 2,040.00           | 2,040.00                 | 2,040.00               |
| 70101 Cashier - R. O. Reynolds            | 1,920.00           | 1,920.00                 | 1,920.00               |
| 70101 Clerk - L. J. Hall                  | 2,100.00           | 2,100.00                 | 2,100.00               |
| 70101 Rate Clerk - A. L. Bothmer          | 2,220.00           | 2,220.00                 | 2,220.00               |
| 70101 Machine Operator - Willis Armstrong | 1,920.00           | 1,920.00                 | 1,920.00               |
| 70101 Clerk - N. A. Ferrell               | 1,740.00           | 1,740.00                 | 1,740.00               |
| 70101 Clerk - Katherine Preston           | 1,620.00           | 1,620.00                 | 1,620.00               |
| 70101 Steno. & Bookkeeper - I. M. Mathews | 1,920.00           | 1,800.00                 | 1,800.00               |
| 70101 Bookkeeper - H. F. Anderson         | 1,800.00           | 1,800.00                 | 1,800.00               |
| 70101 Machine Operator - M. P. Bryan      | 1,800.00           | 1,800.00                 | 1,800.00               |
| 70101 Cut-Off Man - George Beaver         | 1,560.00           | 1,560.00                 | 1,560.00               |
| 70101 Meter Reader - J. S. Mobley         | 1,800.00           | 1,800.00                 | 1,800.00               |
| 70101 Meter Reader - Will Johnson         | 1,800.00           | 1,800.00                 | 1,800.00               |
| 70101 Meter Reader - Peyton Brown         | 1,800.00           | 1,800.00                 | 1,800.00               |
| 70101 Trouble Clerk - Harry Miller        | 1,620.00           | 1,620.00                 | 1,620.00               |
| 70101 Extra Help                          | 1,500.00           | 1,500.00                 | 1,500.00               |
|   | <b>\$34,680.00</b> | <b>\$34,380.00</b>       | <b>\$34,380.00</b>     |
| <b>SUPPLIES - 70300</b>                   |                    |                          |                        |
| 70315 Gas & Oil                           | \$ 100.00          | \$ 100.00                | \$ 100.00              |
| 70316 Tires & Tubes                       | 50.00              | 50.00                    | 50.00                  |
| 70321 Stationery & Office Supplies        | 2,000.00           | 2,000.00                 | 2,000.00               |
| 70322 Postage                             | 3,000.00           | 3,000.00                 | 3,000.00               |
| 70340 Sundry                              | 20.00              | 20.00                    | 20.00                  |
|   | <b>\$ 5,170.00</b> | <b>\$ 5,170.00</b>       | <b>\$ 5,170.00</b>     |
| <b>SERVICES - 70400</b>                   |                    |                          |                        |
| 70404 Auto Insurance                      | \$ 25.00           | \$ 25.00                 | \$ 25.00               |
| 70405 Bonding Expense                     | 95.00              | 95.00                    | 95.00                  |
| 70412 Telephone & Telegraph               | 375.00             | 375.00                   | 375.00                 |
| 70432 Dues & Subscriptions                | 15.00              | 15.00                    | 15.00                  |
| 70450 Miscellaneous                       | 175.00             | 175.00                   | 175.00                 |
| 70451 City Manager's Office               | 6,500.00           | 6,500.00                 | 6,500.00               |
| 70452 Accounting Division                 | 6,500.00           | 6,500.00                 | 6,500.00               |
| 70453 Purchasing Division                 | 7,500.00           | 7,500.00                 | 7,500.00               |
| 70454 City Clerk's Office                 | 1,500.00           | 1,500.00                 | 1,500.00               |
| 70455 Engineer's Office                   | 1,000.00           | 1,000.00                 | 1,000.00               |
| 70456 Legal Department                    | 2,500.00           | 2,500.00                 | 2,500.00               |
|   | <b>\$26,185.00</b> | <b>\$26,185.00</b>       | <b>\$26,185.00</b>     |
| <b>REPAIRS - 70500</b>                    |                    |                          |                        |
| 70563 To Furniture & Fixtures             | \$ 200.00          | \$ 200.00                | \$ 200.00              |
| 70564 To Autos & Trucks                   | 200.00             | 200.00                   | 200.00                 |
|   | <b>\$ 400.00</b>   | <b>\$ 400.00</b>         | <b>\$ 400.00</b>       |
| <b>MISCELLANEOUS - 70800</b>              |                    |                          |                        |
| 70803 Rents Paid                          | \$ 1,500.00        | \$ 1,500.00              | \$ 1,500.00            |
| 70804 Traveling                           | 200.00             | 200.00                   | 200.00                 |
|   | <b>\$ 1,700.00</b> | <b>\$ 1,700.00</b>       | <b>\$ 1,700.00</b>     |
| <b>CAPITAL EXPENDITURES - 70900</b>       |                    |                          |                        |
| 70963 Furniture & Fixtures                | \$ 1,000.00        | \$ 1,000.00              | \$ 1,000.00            |
|   | <b>\$69,135.00</b> | <b>\$68,835.00</b>       | <b>\$68,835.00</b>     |

**APPROPRIATIONS**  
**ELECTRIC PLANT DIVISION - WATER, LIGHT & POWER DEPARTMENT**  
**For the year 1930**

| ACCOUNT<br>NO.                              | DEPT.<br>REQUEST    | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|---|---------------------|--------------------------|------------------------|
| <b>SALARIES - 71100</b>                     |                     |                          |                        |
| 71101 Chief Engineer - H. L. Newton         | \$ 3,000.00         | \$ 3,000.00              | \$ 3,000.00            |
| 71101 Asst. Engineer - C. F. Kirk           | 2,400.00            | 2,400.00                 | 2,400.00               |
| 71101 Dynamo Tender - A. Fleming            | 2,070.00            | 2,070.00                 | 2,070.00               |
| 71101 Dynamo Tender - Dan Penick            | 2,010.00            | 2,010.00                 | 2,010.00               |
| 71101 Dynamo Tender - M. G. Wolf            | 2,010.00            | 2,010.00                 | 2,010.00               |
| 71101 Engineer - C. E. Peterson             | 2,010.00            | 2,010.00                 | 2,010.00               |
| 71101 Engineer - C. H. Teich                | 2,010.00            | 2,010.00                 | 2,010.00               |
| 71101 Engineer - J. C. Bryant               | 2,010.00            | 2,010.00                 | 2,010.00               |
| 71101 Relief Worker - Fireman - James Lloyd | 2,010.00            | 2,010.00                 | 2,010.00               |
| 71101 Boiler Repairman - W. J. Criswell     | 1,770.00            | 1,770.00                 | 1,770.00               |
| 71101 Blacksmith                            | 1,680.00            | 1,680.00                 | 1,680.00               |
| 71101 Fireman - W. Leahman                  | 1,680.00            | 1,680.00                 | 1,680.00               |
| 71101 Fireman - Burt Bell                   | 1,680.00            | 1,680.00                 | 1,680.00               |
| 71101 Fireman - D. Ross                     | 1,680.00            | 1,680.00                 | 1,680.00               |
| 71101 Fireman - J. P. Schooley              | 1,680.00            | 1,680.00                 | 1,680.00               |
| 71101 Fireman - J. S. Kennerly              | 1,252.00            | 1,252.00                 | 1,252.00               |
| 71101 Foreman - C. D. Weaver                | 1,799.75            | 1,799.75                 | 1,799.75               |
| 71101 Machinist - S. W. Smith               | 2,191.00            | 2,191.00                 | 2,191.00               |
| 71101 Machinist - J. E. Smith               | 1,987.55            | 1,987.55                 | 1,987.55               |
| 71101 Boiler Room Helper - Otto Eilers      | 1,095.50            | 1,095.50                 | 1,095.50               |
| 71101 Boiler Room Helper - R. Martin        | 1,095.50            | 1,095.50                 | 1,095.50               |
| 71101 Laborer - Charles Barnard             | 1,173.75            | 1,173.75                 | 1,173.75               |
| 71101 Truck Driver - John Elkins            | 1,095.50            | 1,095.50                 | 1,095.50               |
| 71101 Laborer - Ike Smith                   | 1,017.25            | 1,017.25                 | 1,017.25               |
| 71101 Night Watchman - R. V. Landay         | 939.00              | 939.00                   | 939.00                 |
| 71101 Yardman - A. Cantu                    | 469.50              | 469.50                   | 469.50                 |
| 71101 Electrician - C. A. Freeman           | 2,191.00            | 2,191.00                 | 2,191.00               |
| 71101 Extra Time Labor                      | 5,035.50            | 5,000.00                 | 5,000.00               |
|   | <b>951,042.50</b>   | <b>849,327.30</b>        | <b>849,327.30</b>      |
| <b>SUPPLIES - 71300</b>                     |                     |                          |                        |
| 71311 Fuel, Oil & Gas                       | \$145,000.00        | \$145,000.00             | \$145,000.00           |
| 71302 Oil & Waste                           | 1,000.00            | 1,000.00                 | 1,000.00               |
| 71309 Ice                                   | 100.00              | 100.00                   | 100.00                 |
| 71313 Janitor Supplies                      | 20.00               | 20.00                    | 20.00                  |
| 71314 Flashlight Supplies                   | 10.00               | 10.00                    | 10.00                  |
| 71315 Gas & Oil                             | 600.00              | 600.00                   | 600.00                 |
| 71316 Tires & Tubes                         | 100.00              | 100.00                   | 100.00                 |
| 71320 Small Tools                           | 200.00              | 200.00                   | 200.00                 |
| 71321 Stationery & Office Supplies          | 150.00              | 150.00                   | 150.00                 |
| 71323 Light Globes                          | 225.00              | 225.00                   | 225.00                 |
| 71326 Welding Gas                           | 350.00              | 350.00                   | 350.00                 |
| 71340 Miscellaneous Supplies                | 500.00              | 500.00                   | 500.00                 |
|   | <b>\$148,255.00</b> | <b>\$148,255.00</b>      | <b>\$148,255.00</b>    |
| <b>SERVICES - 71400</b>                     |                     |                          |                        |
| 71403 Workmen's Insurance                   | \$ 1,500.00         | \$ 1,500.00              | \$ 1,500.00            |
| 71404 Auto Insurance                        | 75.00               | 75.00                    | 75.00                  |
| 71406 Boiler & Machinery Insurance          | 10,000.00           | 11,000.00                | 11,000.00              |
| 71412 Telephone & Telegraph                 | 235.00              | 235.00                   | 235.00                 |
| 71450 Miscellaneous Services                | 5.00                | 5.00                     | 5.00                   |
|   | <b>\$ 11,815.00</b> | <b>\$ 12,815.00</b>      | <b>\$ 12,815.00</b>    |
| <b>REPAIRS - 71500</b>                      |                     |                          |                        |
| 71560 To Building                           | \$ 6,000.00         | \$ 6,000.00              | \$ 6,000.00            |
| 71561 To Machinery                          | 5,500.00            | 5,500.00                 | 5,500.00               |
| 71562 To Equipment                          | 3,000.00            | 3,000.00                 | 3,000.00               |
| 71563 To Furniture & Fixtures               | 50.00               | 50.00                    | 50.00                  |
| 71564 To Autos & Trucks                     | 100.00              | 100.00                   | 100.00                 |
|   | <b>\$ 14,650.00</b> | <b>\$ 14,650.00</b>      | <b>\$ 14,650.00</b>    |
| <b>MISCELLANEOUS - 71800</b>                |                     |                          |                        |
| 71804 Traveling                             | \$ 200.00           | \$ 200.00                | \$ 200.00              |
| <b>CAPITAL EXPENDITURES - 71900</b>         |                     |                          |                        |
| 71962 Equipment                             | \$ 7,500.00         | \$ 7,500.00              | \$ 7,500.00            |
|   | <b>\$233,462.80</b> | <b>\$232,747.30</b>      | <b>\$232,747.30</b>    |
| <b>LESS:</b>                                |                     |                          |                        |
| 71999 Power to Other Divisions              | \$ 40,000.00        | \$ 40,000.00             | \$ 40,000.00           |
|   | <b>\$193,462.80</b> | <b>\$192,747.30</b>      | <b>\$192,747.30</b>    |

APPROPRIATIONS  
SALARIES - ELECTRIC DISTRIBUTION DIVISION  
For the year 1930.

| ACCOUNT<br>NO.                             | DEPT.<br>REQUEST    | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|--|---------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 72100</b>        |                     |                          |                        |
| 72101 Electric Supt. - W. E. Seholm        | \$ 3,600.00         | \$ 4,200.00              | \$ 4,200.00            |
| 72101 Assistant Supt. - O. E. Lundelius    | 2,000.00            | 2,700.00                 | 2,700.00               |
| 72101 Line Foreman - Geo. Pothoff          | 2,340.00            | 2,340.00                 | 2,340.00               |
| 72101 Line Foreman - Frank Querry          | 2,160.00            | 2,160.00                 | 2,160.00               |
| 72101 Utility Man - Tom Doss               | 1,980.00            | 1,980.00                 | 1,980.00               |
| 72101 Supt. Meter Dept. - E. L. Sandahl    | 2,100.00            | 1,980.00                 | 1,980.00               |
| 72101 Electric Inspector - A. E. Hancock   | 3,000.00            | 3,000.00                 | 3,000.00               |
| 72101 Service Clerk - J. B. Conova         | 1,320.00            | 1,320.00                 | 1,320.00               |
| 72101 Engineer - J. L. Mell                | 2,100.00            | 2,100.00                 | 2,100.00               |
| Linemen:                                   |                     |                          |                        |
| B. F. Bryant                               | 2,003.20            | 1,996.50                 | 1,996.50               |
| E. H. Parker                               | 1,940.60            | 1,934.40                 | 1,934.40               |
| Roy McGee                                  | 1,815.40            | 1,809.60                 | 1,809.60               |
| M. Milliron                                | 1,940.60            | 1,934.40                 | 1,934.40               |
| J. T. Simpson                              | 1,940.60            | 1,934.40                 | 1,934.40               |
| J. W. Higgins                              | 1,878.00            | 1,872.00                 | 1,872.00               |
| W. B. Harvill                              | 1,878.00            | 1,809.60                 | 1,809.60               |
| Joe Gault                                  | 1,878.00            | 1,809.60                 | 1,809.60               |
| W. L. Muston                               | 1,408.50            | 1,310.40                 | 1,310.40               |
| S. Borders                                 | 1,627.60            | 1,575.00                 | 1,575.00               |
| V. Maxey                                   | 1,627.60            | 1,622.40                 | 1,622.40               |
| E. F. Nauert                               | 1,627.60            | 1,622.40                 | 1,622.40               |
| J. L. Deniston                             | 1,878.00            | 1,872.00                 | 1,872.00               |
| 72101 Apprentice Lineman - O. A. Armstrong | 1,001.60            | 936.00                   | 936.00                 |
| 72101 Troublemanship - J. A. Sparks        | 1,815.40            | 1,748.20                 | 1,748.20               |
| Helpers:                                   |                     |                          |                        |
| J. R. Jennings                             | 1,064.20            | 1,050.60                 | 1,050.60               |
| G. DeGlandon                               | 1,064.20            | 1,050.60                 | 1,050.60               |
| J. Campbell                                | 1,064.20            | 1,050.60                 | 1,050.60               |
| J. R. Jones                                | 1,064.20            | 1,050.60                 | 1,050.60               |
| W. M. Modgling                             | 1,064.20            | 1,050.60                 | 1,050.60               |
| Fred Siegler                               | 1,064.20            | 1,050.60                 | 1,050.60               |
| F. Bryant                                  | 1,179.40            | 1,185.60                 | 1,185.60               |
| Hue Cain                                   | 1,064.20            | 1,050.60                 | 1,050.60               |
| W. J. Crowe                                | 939.00              | 936.00                   | 936.00                 |
| W. R. Colly                                | 939.00              | 936.00                   | 936.00                 |
| 72101 Meter Tester - Bob Anderson          | 1,314.60            | 1,310.40                 | 1,310.40               |
| 72101 Meter Tester - Nat Godbold           | 1,314.60            | 1,310.40                 | 1,310.40               |
| 72101 Meter Tester - C. B. Rountree        | 1,173.75            | 1,123.20                 | 1,123.20               |
| 72101 Truck Driver - A. W. Lyckman         | 1,252.00            | 1,248.00                 | 1,248.00               |
| 72101 Truck Driver - B. W. Rollin          | 939.00              | 936.00                   | 936.00                 |
| 72101 Meter Installer - F. W. Nowlin       | 1,940.60            | 1,934.40                 | 1,934.40               |
| 72101 Carpenter - E. R. Franklin           | 1,565.00            | 1,575.00                 | 1,575.00               |
| 72101 Night Service Clerk                  | 1,017.25            | 1,014.00                 | 1,014.00               |
| 72101 Extra Labor                          | 26,115.70           | 24,568.20                | 24,568.20              |
| <b>\$ 95,000.00</b>                        | <b>\$ 93,000.00</b> | <b>\$ 93,000.00</b>      |                        |

## APPROPRIATIONS

ELECTRIC DISTRIBUTION DIVISION - WATER, LIGHT &amp; POWER DEPARTMENT

For the year 1930

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST    | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|---------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 72100</b> |                     |                          |                        |
| 72101 Per Exhibit                   | \$ 95,000.00        | \$ 93,000.00             | \$ 93,000.00           |
| <b>MATERIALS - 72200</b>            |                     |                          |                        |
| 72201 Gravel, Sand, Etc.            | \$ 200.00           | \$ 200.00                | \$ 200.00              |
| 72202 Lumber, Brick, Cement         | 500.00              | 500.00                   | 500.00                 |
| 72203 Steel & Hardware              | 8,000.00            | 8,000.00                 | 8,000.00               |
| 72206 Poles                         | 22,000.00           | 22,000.00                | 22,000.00              |
| 72207 Electric Cable & Wire         | 50,000.00           | 50,000.00                | 50,000.00              |
| 72208 Insulators & Braces           | 12,000.00           | 12,000.00                | 12,000.00              |
| 72209 Transformers                  | 16,000.00           | 16,000.00                | 16,000.00              |
| 72211 Meters                        | 8,000.00            | 8,000.00                 | 8,000.00               |
| 72212 Meter Boxes                   | 1,000.00            | 1,000.00                 | 1,000.00               |
| 72220 Street Lights & Fixtures      | 7,500.00            | 7,500.00                 | 7,500.00               |
| 72219 Miscellaneous                 | 1,500.00            | 1,500.00                 | 1,500.00               |
|                                     | <b>\$126,700.00</b> | <b>\$126,700.00</b>      | <b>\$126,700.00</b>    |
| <b>SUPPLIES - 72300</b>             |                     |                          |                        |
| 72309 Ice                           | \$ 150.00           | \$ 150.00                | \$ 150.00              |
| 72314 Flashlight Supplies           | 50.00               | 50.00                    | 50.00                  |
| 72315 Gasoline & Oil                | 1,500.00            | 1,500.00                 | 1,500.00               |
| 72316 Tires & Tubes                 | 500.00              | 500.00                   | 500.00                 |
| 72320 Small Tools                   | 1,000.00            | 1,000.00                 | 1,000.00               |
| 72321 Stationery & Office Supplies  | 300.00              | 300.00                   | 300.00                 |
| 72323 Incandescent Lamps            | 5,500.00            | 5,500.00                 | 5,500.00               |
| 72324 Street Light Supplies         | 7,500.00            | 7,500.00                 | 7,500.00               |
| 72325 Misc. Electric Supplies       | 1,500.00            | 1,500.00                 | 1,500.00               |
| 72326 Welding Gas                   | 100.00              | 100.00                   | 100.00                 |
| 72327 Engineer Supplies             | 50.00               | 50.00                    | 50.00                  |
| 72340 Sundry Supplies               | 500.00              | 500.00                   | 500.00                 |
|                                     | <b>\$18,650.00</b>  | <b>\$18,650.00</b>       | <b>\$18,650.00</b>     |
| <b>SERVICES - 72400</b>             |                     |                          |                        |
| 72403 Workmen's Insurance           | \$ 7,000.00         | \$ 7,000.00              | \$ 7,000.00            |
| 72404 Auto Insurance                | 350.00              | 350.00                   | 350.00                 |
| 72432 Dues & Subscriptions          | 25.00               | 25.00                    | 25.00                  |
| 72412 Telephone & Telegraph         | 100.00              | 100.00                   | 100.00                 |
| 72458 Drafting Division             | 3,000.00            | 3,000.00                 | 3,000.00               |
|                                     | <b>\$10,475.00</b>  | <b>\$10,475.00</b>       | <b>\$10,475.00</b>     |
| <b>REPAIRS - 72500</b>              |                     |                          |                        |
| 72556 To Meters                     | \$ 500.00           | \$ 500.00                | \$ 500.00              |
| 72562 To Equipment                  | 200.00              | 200.00                   | 200.00                 |
| 72564 To Autos & Trucks             | 600.00              | 600.00                   | 600.00                 |
|                                     | <b>\$1,300.00</b>   | <b>\$1,300.00</b>        | <b>\$1,300.00</b>      |
| <b>MISCELLANEOUS - 72600</b>        |                     |                          |                        |
| 72804 Traveling                     | \$ 250.00           | \$ 250.00                | \$ 250.00              |
| 72806 Auto Allowance                | 300.00              | 300.00                   | 300.00                 |
|                                     | <b>\$550.00</b>     | <b>\$550.00</b>          | <b>\$550.00</b>        |
| <b>CAPITAL EXPENDITURES - 72900</b> |                     |                          |                        |
| 72962 Equipment                     | \$ 1,500.00         | \$ 1,500.00              | \$ 1,500.00            |
| 72963 Furniture & Fixtures          | 200.00              | 200.00                   | 200.00                 |
| 72964 Autos & Trucks                | 6,000.00            | 6,000.00                 | 6,000.00               |
| 72969 Traffic Signals               | 1,500.00            | 1,500.00                 | 1,500.00               |
|                                     | <b>\$9,200.00</b>   | <b>\$9,200.00</b>        | <b>\$9,200.00</b>      |
|                                     | <b>\$259,875.00</b> | <b>\$259,875.00</b>      | <b>\$259,875.00</b>    |

APPROPRIATIONS  
PUMPING PLANT DIVISION - WATER, LIGHT & POWER DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|--------------------|--------------------------|------------------------|
| <b>SALARIES - 73100</b>             |                    |                          |                        |
| 73101 Watchman - H. L. Fields       | \$ 1,680.00        | \$ 1,680.00              | \$ 1,680.00            |
| 73101 Watchman - R. Elkins          | 1,680.00           | 1,680.00                 | 1,680.00               |
| 73101 Watchman - J. P. Thiele       | 1,680.00           | 1,680.00                 | 1,680.00               |
| 73101 Engineer - E. T. Gaffney      | 2,010.00           | 2,010.00                 | 2,010.00               |
|                                     | <b>\$ 7,050.00</b> | <b>\$ 7,050.00</b>       | <b>\$ 7,050.00</b>     |
| <b>SUPPLIES - 73300</b>             |                    |                          |                        |
| 73321 Stationery & Office Supplies  | \$ 50.00           | \$ 50.00                 | \$ 50.00               |
| 73340 Miscellaneous Supplies        | 50.00              | 50.00                    | 50.00                  |
|                                     | <b>\$ 100.00</b>   | <b>\$ 100.00</b>         | <b>\$ 100.00</b>       |
| <b>SERVICES - 73400</b>             |                    |                          |                        |
| 73403 Workmen's Insurance           | \$ 225.00          | \$ 225.00                | \$ 225.00              |
| 73410 Light & Power                 | 40,000.00          | 40,000.00                | 40,000.00              |
|                                     | <b>\$40,225.00</b> | <b>\$40,225.00</b>       | <b>\$40,225.00</b>     |
| <b>REPAIRS - 73500</b>              |                    |                          |                        |
| 73560 To Building                   | \$ 200.00          | \$ 200.00                | \$ 200.00              |
| 73561 To Machinery                  | 300.00             | 300.00                   | 300.00                 |
|                                     | <b>\$ 500.00</b>   | <b>\$ 500.00</b>         | <b>\$ 500.00</b>       |
| <b>CAPITAL EXPENDITURES - 73900</b> |                    |                          |                        |
| 73960 To Building                   | \$10,000.00        | \$10,000.00              | \$10,000.00            |
| 73961 To Machinery                  | 15,000.00          | 15,000.00                | 15,000.00              |
|                                     | <b>\$25,000.00</b> | <b>\$25,000.00</b>       | <b>\$25,000.00</b>     |
|                                     | <b>\$72,875.00</b> | <b>\$72,875.00</b>       | <b>\$72,875.00</b>     |
| <b>LESS:</b>                        |                    |                          |                        |
| 73999 Water to Other Divisions      | <b>\$ 2,000.00</b> | <b>\$ 2,000.00</b>       | <b>\$ 2,000.00</b>     |
|                                     | <b>\$70,875.00</b> | <b>\$70,875.00</b>       | <b>\$70,875.00</b>     |

**APPROPRIATIONS**  
**FILTRATION PLANT DIVISION - WATER, LIGHT & POWER DEPARTMENT**  
For the year 1930

| ACCOUNT<br>NO.                     | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|------------------------------------|--------------------|--------------------------|------------------------|
| <b>SALARIES - 74100</b>            |                    |                          |                        |
| 74101 Superintendent - T. G. Green | \$ 3,000.00        | \$ 3,000.00              | \$ 3,000.00            |
| 74101 Chemist - J. N. Minyard      | 2,100.00           | 2,100.00                 | 2,100.00               |
| 74101 Operator - G. H. Falk        | 1,800.00           | 1,740.00                 | 1,740.00               |
| 74101 Operator - W. H. Green       | 1,800.00           | 1,740.00                 | 1,740.00               |
| 74101 Operator - W. H. Lee         | 1,800.00           | 1,740.00                 | 1,740.00               |
| 74101 Operator - M. O. Kluge       | 1,800.00           | 1,740.00                 | 1,740.00               |
| 74101 Operator - W. A. Hergotz     | 1,500.00           | 1,500.00                 | 1,500.00               |
| 74101 Operator - P. F. Hamby       | 1,500.00           | 1,500.00                 | 1,500.00               |
| 74101 Operator - D. L. O'Quinn     | 1,500.00           | 1,500.00                 | 1,500.00               |
| 74101 Operator - O. F. Naven       | 1,500.00           | 1,500.00                 | 1,500.00               |
| 74101 Extra Labor                  | 500.00             | 500.00                   | 500.00                 |
|                                    | <b>\$18,300.00</b> | <b>\$18,560.00</b>       | <b>\$18,560.00</b>     |
| <b>SUPPLIES - 74300</b>            |                    |                          |                        |
| 74302 Oil & Waste                  | \$ 40.00           | \$ 40.00                 | \$ 40.00               |
| 74303 Chemicals                    | 16,000.00          | 16,000.00                | 16,000.00              |
| 74308 Laboratory Supplies          | 400.00             | 400.00                   | 400.00                 |
| 74309 Ice                          | 25.00              | 25.00                    | 25.00                  |
| 74311 Fuel & Gas                   | 30.00              | 30.00                    | 30.00                  |
| 74313 Janitor Supplies             | 90.00              | 90.00                    | 90.00                  |
| 74314 Flashlight Supplies          | 10.00              | 10.00                    | 10.00                  |
| 74320 Small Tools                  | 25.00              | 25.00                    | 25.00                  |
| 74321 Stationery & Office Supplies | 75.00              | 75.00                    | 75.00                  |
| 74323 Light Globes                 | 25.00              | 25.00                    | 25.00                  |
| 74340 Sundry Supplies              | 25.00              | 25.00                    | 25.00                  |
|                                    | <b>\$16,745.00</b> | <b>\$16,745.00</b>       | <b>\$16,745.00</b>     |
| <b>SERVICES - 74400</b>            |                    |                          |                        |
| 74403 Workmen's Insurance          | \$ 400.00          | \$ 400.00                | \$ 400.00              |
| 74410 Light & Power                | 1,000.00           | 1,000.00                 | 1,000.00               |
| 74411 Water                        | 25.00              | 25.00                    | 25.00                  |
| 74412 Telephone & Telegraph        | 125.00             | 125.00                   | 125.00                 |
| 74432 Dues & Subscriptions         | 25.00              | 25.00                    | 25.00                  |
|                                    | <b>\$ 1,575.00</b> | <b>\$ 1,575.00</b>       | <b>\$ 1,575.00</b>     |
| <b>REPAIRS - 74500</b>             |                    |                          |                        |
| 74560 To Buildings                 | \$ 200.00          | \$ 200.00                | \$ 200.00              |
| 74562 To Equipment                 | 200.00             | 200.00                   | 200.00                 |
| Reservoir Upkeep                   | 300.00             |                          |                        |
|                                    | <b>\$ 700.00</b>   | <b>\$ 400.00</b>         | <b>\$ 400.00</b>       |
| <b>MISCELLANEOUS - 74800</b>       |                    |                          |                        |
| 74804 Traveling                    | \$ 200.00          | \$ 200.00                | \$ 200.00              |
| 74806 Auto Allowance               | 300.00             | 300.00                   | 300.00                 |
|                                    | <b>\$ 500.00</b>   | <b>\$ 500.00</b>         | <b>\$ 500.00</b>       |
|                                    | <b>\$37,820.00</b> | <b>\$37,780.00</b>       | <b>\$37,780.00</b>     |

APPROPRIATIONS  
SALARIES - WATER DISTRIBUTION DIVISION  
For the year 1930

| ACCOUNT<br>NO.                                 | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|--|--------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 75100</b>            |                    |                          |                        |
| 75101 Superintendent - Albert R. Davis         | \$ 3,600.00        | \$ 3,000.00              | \$ 3,000.00            |
| 75101 Meter Repairman - Walter Pollan          | 1,800.00           | 1,680.00                 | 1,680.00               |
| 75101 Meter Troubeler - Ben Shipp              | 1,800.00           | 1,680.00                 | 1,680.00               |
| 75101 Meter Troubeler - Mose Cavett            | 1,800.00           | 1,680.00                 | 1,680.00               |
| 75101 Meter Troubeler - Austin Herring         | 1,800.00           | 1,680.00                 | 1,680.00               |
| 75101 Routine Meter Tester - D.C. Jennings     | 1,680.00           | 1,500.00                 | 1,500.00               |
| 75101 Ditching Mach. Operator - W.W. Whiteside | 1,680.00           | 1,500.00                 | 1,500.00               |
| 75101 Foremen:                                 |                    |                          |                        |
| J. S. Benson                                   | 1,920.00           | 1,800.00                 | 1,800.00               |
| J. O. Parry                                    | 1,872.00           | 2,160.00                 | 2,160.00               |
| J. M. Rich                                     | 1,872.00           | 2,000.00                 | 2,000.00               |
| J. L. Whitaker                                 | 1,248.00           | 1,248.00                 | 1,248.00               |
| W. B. Douglass                                 | 2,000.00           | 2,000.00                 | 2,000.00               |
| 75101 Pipe Fitter - E. T. Smith                | 1,500.00           | 1,500.00                 | 1,500.00               |
| 75101 Pipe Fitter - Frank Escamillio           | 1,092.00           | 1,092.00                 | 1,092.00               |
| 75101 Pipe Fitter - Sherman Hoard              | 1,092.00           | 1,092.00                 | 1,092.00               |
| 75101 Helpers:                                 |                    |                          |                        |
| F. P. Miles                                    | 1,080.00           | 1,080.00                 | 1,080.00               |
| John Parker                                    | 1,080.00           | 1,080.00                 | 1,080.00               |
| John West                                      | 1,600.00           | 1,600.00                 | 1,600.00               |
| E. C. Fort                                     | 1,092.00           | 1,092.00                 | 1,092.00               |
| 75101 Laborers:                                |                    |                          |                        |
| Otto Spillman                                  | 1,080.00           | 1,080.00                 | 1,080.00               |
| N. Garbell                                     | 940.00             | 940.00                   | 940.00                 |
| J. Bryant                                      | 940.00             | 940.00                   | 940.00                 |
| W. R. Brewster                                 | 940.00             | 940.00                   | 940.00                 |
| R. Crumley                                     | 940.00             | 940.00                   | 940.00                 |
| L. F. George                                   | 940.00             | 940.00                   | 940.00                 |
| T. A. Hopper                                   | 940.00             | 940.00                   | 940.00                 |
| H. A. Williamson                               | 940.00             | 940.00                   | 940.00                 |
| C. T. Leverett                                 | 940.00             | 940.00                   | 940.00                 |
| W. A. Long                                     | 940.00             | 940.00                   | 940.00                 |
| Vernon Polk                                    | 940.00             | 940.00                   | 940.00                 |
| N. J. Gantt                                    | 940.00             | 940.00                   | 940.00                 |
| J. B. Whisenant                                | 940.00             | 940.00                   | 940.00                 |
| Fred Benham                                    | 940.00             | 940.00                   | 940.00                 |
| 75101 Asst. Ditch Mach. Operator - D. Benson   | 1,200.00           | 1,200.00                 | 1,200.00               |
| 75101 Air Compressor Operator - E. W. Nelson   | 1,320.00           | 1,320.00                 | 1,320.00               |
| 75101 Designing Engineer -                     | 1,800.00           | 1,800.00                 | 1,800.00               |
| 75101 Labor                                    | 10,000.00          | 10,000.00                | 10,000.00              |
| 75101 Construction Engineer                    | 2,100.00           |                          |                        |
|  | <b>\$61,328.00</b> | <b>\$58,084.00</b>       | <b>\$58,084.00</b>     |

APPROPRIATIONS  
WATER DISTRIBUTION DIVISION - WATER, LIGHT & POWER DEPARTMENT  
For the year 1930.

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|------------------|--------------------------|------------------------|
| <b>SALARIES &amp; WAGES - 75100</b> |                  |                          |                        |
| 75101 Per Exhibit                   |                  | \$ 61,328.00             | \$ 58,084.00           |
| <b>MATERIALS - 75200</b>            |                  |                          |                        |
| 75202 Lumber, Brick, Cement         | \$ 700.00        | \$ 700.00                | \$ 700.00              |
| 75205 Water Pipe                    | 60,500.00        | 60,500.00                | 60,500.00              |
| 75211 Meters                        | 9,000.00         | 9,000.00                 | 9,000.00               |
| 75207 Pipe Fittings                 | 1,000.00         | 1,000.00                 | 1,000.00               |
| 75212 Meter Boxes                   | 3,000.00         | 3,000.00                 | 3,000.00               |
| 75219 Miscellaneous                 | 400.00           | 400.00                   | 400.00                 |
| 75241 Valves & Parts                | 6,000.00         | 6,000.00                 | 6,000.00               |
| 75242 Fire Hydrants & Parts         | 5,000.00         | 5,000.00                 | 5,000.00               |
| 75243 Joint Materials               | 3,500.00         | 3,500.00                 | 3,500.00               |
| 75244 Manholes & Valve Casings      | 2,200.00         | 2,200.00                 | 2,200.00               |
| 75245 Brass & Copper Fittings       | 6,000.00         | 6,000.00                 | 6,000.00               |
| 75246 Cast Iron Fittings            | 7,000.00         | 7,000.00                 | 7,000.00               |
|                                     | \$107,300.00     | \$107,300.00             | \$107,300.00           |
| <b>SUPPLIES - 75300</b>             |                  |                          |                        |
| 75309 Ice                           | \$ 90.00         | \$ 90.00                 | \$ 90.00               |
| 75311 Fuel                          | 250.00           | 250.00                   | 250.00                 |
| 75315 Gasoline & Oil                | 1,500.00         | 1,500.00                 | 1,500.00               |
| 75316 Tires & Tubes                 | 400.00           | 400.00                   | 400.00                 |
| 75320 Small Tools                   | 750.00           | 750.00                   | 750.00                 |
| 75321 Stationery & Office Supplies  | 100.00           | 100.00                   | 100.00                 |
| 75327 Engineer's Supplies           | 500.00           | 500.00                   | 500.00                 |
| 75340 Miscellaneous                 | 400.00           | 400.00                   | 400.00                 |
|                                     | \$ 3,990.00      | \$ 3,990.00              | \$ 3,990.00            |
| <b>SERVICES - 75400</b>             |                  |                          |                        |
| 75403 Workmen's Insurance           | \$ 1,200.00      | \$ 1,200.00              | \$ 1,200.00            |
| 75404 Auto Insurance                | 375.00           | 375.00                   | 375.00                 |
| 75412 Telephone & Telegraph         | 25.00            | 25.00                    | 25.00                  |
| 75432 Dues & Subscriptions          | 25.00            | 25.00                    | 25.00                  |
| 75450 Miscellaneous                 | 100.00           | 100.00                   | 100.00                 |
| 75458 Drafting Division             | 3,000.00         | 3,000.00                 | 3,000.00               |
|                                     | \$ 4,725.00      | \$ 4,725.00              | \$ 4,725.00            |
| <b>REPAIRS - 75500</b>              |                  |                          |                        |
| 75556 To Meters                     | \$ 800.00        | \$ 800.00                | \$ 800.00              |
| 75562 To Equipment                  | 1,000.00         | 1,000.00                 | 1,000.00               |
| 75564 To Autos & Trucks             | 500.00           | 500.00                   | 500.00                 |
|                                     | \$ 2,300.00      | \$ 2,300.00              | \$ 2,300.00            |
| <b>MISCELLANEOUS - 75800</b>        |                  |                          |                        |
| 75804 Traveling                     | \$ 200.00        | \$ 200.00                | \$ 200.00              |
| 75808 Pavement Repairs              | 1,000.00         | 1,000.00                 | 1,000.00               |
|                                     | \$ 1,200.00      | \$ 1,200.00              | \$ 1,200.00            |
| <b>CAPITAL EXPENDITURE - 75900</b>  |                  |                          |                        |
| 75962 Equipment                     | \$ 5,000.00      | \$ 5,000.00              | \$ 5,000.00            |
| 75964 Autos & Trucks                | 3,000.00         | 3,000.00                 | 3,000.00               |
|                                     | \$ 8,000.00      | \$ 8,000.00              | \$ 8,000.00            |
|                                     | \$188,843.00     | \$185,599.00             | \$185,599.00           |

**APPROPRIATIONS**  
**SEWER DIVISION - WATER, LIGHT & POWER DEPARTMENT**  
For the year 1930

**ACCOUNT  
NO.**

| DEPT.<br>REQUEST | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|------------------|--------------------------|------------------------|
|------------------|--------------------------|------------------------|

|   |                    |                    |                    |
|---|--------------------|--------------------|--------------------|
| <b>SALARIES - 76100</b>                       |                    |                    |                    |
| 76101 - Superintendent - L. A. Palmer         | \$ 3,300.00        | \$ 3,000.00        | \$ 3,000.00        |
| 76101 Supt. Disposal Plant - L. H. Bowles     | 2,100.00           | 2,040.00           | 2,040.00           |
| 76101 Utility Man - Ben Smith                 | 1,440.00           | 1,380.00           | 1,380.00           |
| 76101 Utility Man - C. P. Rankin              | 1,440.00           | 1,380.00           | 1,380.00           |
| 76101 Utility Man - Wiley Foster              | 1,440.00           | 1,380.00           | 1,380.00           |
| 76101 Laborer - Manuel Vargas                 | 1,260.00           | 1,200.00           | 1,200.00           |
| 76101 Pipe Layer - Will Green                 | 1,380.00           | 1,320.00           | 1,320.00           |
| 76101 Foreman - A. S. Bowles                  | 1,770.00           | 1,710.00           | 1,710.00           |
| 76101 Foreman - T. E. Cloud                   | 1,500.00           | 1,200.00           | 1,200.00           |
| 76101 Foreman - W. E. Bates                   | 1,770.00           | 1,620.00           | 1,620.00           |
| 76101 Repair Man - Spencer Williams           | 1,380.00           | 1,320.00           | 1,320.00           |
| 76101 Repair Man - Frank Robinson             | 1,380.00           | 1,320.00           | 1,320.00           |
| 76101 Assist. Plumbing Inspector - Fred Bernd | 1,980.00           | 1,800.00           | 2,000.00           |
| 76101 Part Time Labor                         | 28.200.00          | 18.800.00          | 18.800.00          |
|   | <b>\$50,340.00</b> | <b>\$39,470.00</b> | <b>\$39,570.00</b> |

|                               |                    |                    |                    |
|-------------------------------|--------------------|--------------------|--------------------|
| <b>MATERIALS - 76200</b>      |                    |                    |                    |
| 76201 Sand & Gravel           | \$ 500.00          | \$ 500.00          | \$ 500.00          |
| 76202 Lumber, Brick & Cement  | 1,000.00           | 1,000.00           | 1,000.00           |
| 76203 Wire, Steel & Hardware  | 200.00             | 200.00             | 200.00             |
| 76204 Sewer Pipe Fittings     | 6,000.00           | 6,000.00           | 6,000.00           |
| 76219 Miscellaneous Materials | 100.00             | 100.00             | 100.00             |
|                               | <b>\$ 7,800.00</b> | <b>\$ 7,800.00</b> | <b>\$ 7,800.00</b> |

|                                    |                    |                    |                    |
|------------------------------------|--------------------|--------------------|--------------------|
| <b>SUPPLIES - 76300</b>            |                    |                    |                    |
| 76302 Oil & Waste                  | \$ 200.00          | \$ 200.00          | \$ 200.00          |
| 76303 Chemicals                    | 1,000.00           | 1,000.00           | 1,000.00           |
| 76309 Ice                          | 150.00             | 150.00             | 150.00             |
| 76312 Disinfectants                | 100.00             | 100.00             | 100.00             |
| 76315 Gas & Oil                    | 1,000.00           | 1,000.00           | 1,000.00           |
| 76316 Tires & Tubes                | 800.00             | 800.00             | 800.00             |
| 76320 Small Tools                  | 300.00             | 300.00             | 300.00             |
| 76321 Stationery & Office Supplies | 150.00             | 150.00             | 150.00             |
| 76327 Engineering Supplies         | 50.00              | 50.00              | 50.00              |
| 76340 Miscellaneous Supplies       | 100.00             | 100.00             | 100.00             |
|                                    | <b>\$ 3,850.00</b> | <b>\$ 3,850.00</b> | <b>\$ 3,850.00</b> |

|                             |                    |                    |                    |
|-----------------------------|--------------------|--------------------|--------------------|
| <b>SERVICES - 76400</b>     |                    |                    |                    |
| 76401 Fire Insurance        | \$ 50.00           | \$ 50.00           | \$ 50.00           |
| 76404 Auto Insurance        | 250.00             | 250.00             | 250.00             |
| 76410 Light & Power         | 5,000.00           | 5,000.00           | 5,000.00           |
| 76411 Water                 | 2,000.00           | 2,000.00           | 2,000.00           |
| 76412 Telephone & Telegraph | 150.00             | 150.00             | 150.00             |
| 76458 Drafting Division     | 2,000.00           | 2,000.00           | 2,000.00           |
|                             | <b>\$ 9,450.00</b> | <b>\$ 9,450.00</b> | <b>\$ 9,450.00</b> |

|                         |                    |                    |                    |
|-------------------------|--------------------|--------------------|--------------------|
| <b>REPAIRS - 76500</b>  |                    |                    |                    |
| 76562 To Equipment      | \$ 1,000.00        | \$ 1,000.00        | \$ 1,000.00        |
| 76564 To Autos & Trucks | 600.00             | 600.00             | 600.00             |
| 76560 To Building       | 1,500.00           | 1,500.00           | 1,500.00           |
|                         | <b>\$ 3,100.00</b> | <b>\$ 3,100.00</b> | <b>\$ 3,100.00</b> |

|                              |                  |                  |                  |
|------------------------------|------------------|------------------|------------------|
| <b>MISCELLANEOUS - 76800</b> |                  |                  |                  |
| 76804 Traveling              | \$ 150.00        | \$ 150.00        | \$ 150.00        |
| 76806 Auto Allowance         | 300.00           | 300.00           | 300.00           |
| 76808 Paving Repairs         | 500.00           | 500.00           | 500.00           |
|                              | <b>\$ 950.00</b> | <b>\$ 950.00</b> | <b>\$ 950.00</b> |

|                                     |                    |                    |                    |
|-------------------------------------|--------------------|--------------------|--------------------|
| <b>CAPITAL EXPENDITURES - 76900</b> |                    |                    |                    |
| 76962 Equipment                     | \$ 5,000.00        | \$ 5,000.00        | \$ 5,000.00        |
| 76963 Furniture & Fixtures          | 200.00             | 200.00             | 200.00             |
| 76965 Motorized Equipment           | 5,000.00           | 2,000.00           | 2,000.00           |
|                                     | <b>\$10,200.00</b> | <b>\$ 7,200.00</b> | <b>\$ 7,200.00</b> |
|                                     | <b>\$35,690.00</b> | <b>\$71,820.00</b> | <b>\$72,020.00</b> |

APPROPRIATIONS  
GENERAL DIVISION - WATER, LIGHT & POWER DEPARTMENT  
For the year 1930

| ACCOUNT<br>NO.                      | DEPT.<br>REQUEST    | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|-------------------------------------|---------------------|--------------------------|------------------------|
| <b>SERVICES - 77400</b>             |                     |                          |                        |
| 77403 Public Liability Insurance    | \$ 4,500.00         | \$ 4,500.00              | \$ 4,500.00            |
| 77407 Storeroom Expense             | 150.00              | 150.00                   | 150.00                 |
| 77420 Professional Services         | 1,000.00            | 1,000.00                 | 1,000.00               |
| 77421 Legal Services                | 2,500.00            | 2,500.00                 | 2,500.00               |
| 77491 Equivalent of Taxes           | 65,835.74           | 72,882.25                | 72,882.25              |
|                                     | <b>\$ 73,985.74</b> | <b>\$ 81,032.25</b>      | <b>\$ 81,032.25</b>    |
| <b>MISCELLANEOUS - 77500</b>        |                     |                          |                        |
| 77501 Claims Paid                   | \$ 250.00           | \$ 250.00                | \$ 250.00              |
| 77502 Interest on Bonds             | 45,678.75           | 45,678.75                | 45,678.75              |
| 77503 Rents Paid                    | 1,250.00            | 1,250.00                 | 1,250.00               |
| 77530 Sundries                      | 500.00              | 500.00                   | 500.00                 |
|                                     | <b>\$ 47,678.75</b> | <b>\$ 47,678.75</b>      | <b>\$ 47,778.75</b>    |
| <b>CAPITAL EXPENDITURES - 77900</b> |                     |                          |                        |
| 77992 Refund Bonds                  | \$ 49,000.00        | \$ 49,000.00             | \$ 49,000.00           |
| 77993 Filtration Bonds              | 6,000.00            | 6,000.00                 | 6,000.00               |
| 77994 Refunds on Contracts          | 2,000.00            | 2,000.00                 | 2,000.00               |
|                                     | <b>\$ 57,000.00</b> | <b>\$ 57,000.00</b>      | <b>\$ 57,000.00</b>    |
|                                     | <b>\$178,664.49</b> | <b>\$185,711.00</b>      | <b>\$185,811.00</b>    |

APPROPRIATIONS  
CONSTRUCTION ENGINEER'S DEPARTMENT  
For the year 1930.

| ACCOUNT<br>NO.                                  | DEPT.<br>REQUEST   | RECOMMENDED<br>CITY MGR. | APPROVED<br>BY COUNCIL |
|---|--------------------|--------------------------|------------------------|
| <b>SALARIES - 80100</b>                         |                    |                          |                        |
| 80101 Construction Engineer                     | \$ 4,800.00        | \$ 4,800.00              | \$ 4,800.00            |
| 80101 Right-of-way Agent                        | 1,500.00           | 1,500.00                 | 1,500.00               |
|   | <b>\$ 6,300.00</b> | <b>\$ 6,300.00</b>       | <b>\$ 6,300.00</b>     |
| <b>SEWER DEPARTMENT</b>                         |                    |                          |                        |
| 80101 Sewer Engineer                            | \$ 3,600.00        | \$ 3,600.00              | \$ 3,600.00            |
| 80101 Asst. Sewer Engineer                      | 2,100.00           | 2,100.00                 | 2,100.00               |
| 80101 Rodman                                    | 1,080.00           | 1,080.00                 | 1,080.00               |
| 80101 Rodman                                    | 1,020.00           | 1,020.00                 | 1,020.00               |
| 80101 Inspector                                 | 1,800.00           | 1,800.00                 | 1,800.00               |
| 80101 Inspector                                 | 1,500.00           | 1,500.00                 | 1,500.00               |
| 80101 Inspector                                 | 1,620.00           | 1,620.00                 | 1,620.00               |
| 80101 Inspector                                 | 1,500.00           | 1,500.00                 | 1,500.00               |
|   | <b>\$14,220.00</b> | <b>\$14,220.00</b>       | <b>\$14,220.00</b>     |
| <b>STREET DEPARTMENT</b>                        |                    |                          |                        |
| 80101 Paving Engineer                           | \$ 3,600.00        | \$ 3,600.00              | \$ 3,600.00            |
| 80101 Asst. Paving Engineer                     | 2,700.00           | 2,700.00                 | 2,700.00               |
| 80101 Asst. Engineer                            | 1,800.00           | 1,800.00                 | 1,800.00               |
| 80101 Asst. Engineer                            | 1,680.00           | 1,680.00                 | 1,680.00               |
| 80101 Rodman                                    | 1,080.00           | 1,080.00                 | 1,080.00               |
| 80101 Rodman                                    | 1,080.00           | 1,080.00                 | 1,080.00               |
| 80101 Rodman                                    | 1,020.00           | 1,020.00                 | 1,020.00               |
| 80101 Rodman                                    | 1,020.00           | 1,020.00                 | 1,020.00               |
| 80101 Rodman                                    | 1,020.00           | 1,020.00                 | 1,020.00               |
| 80101 Inspector                                 | 1,800.00           | 1,800.00                 | 1,800.00               |
| 80101 Inspector                                 | 1,500.00           | 1,500.00                 | 1,500.00               |
| 80101 2 Inspectors                              | 3,600.00           | 3,600.00                 | 3,600.00               |
| 80101 Inspector                                 | 1,500.00           | 1,500.00                 | 1,500.00               |
|   | <b>\$24,420.00</b> | <b>\$24,420.00</b>       | <b>\$24,420.00</b>     |
| <b>MONUMENT PARTY</b>                           |                    |                          |                        |
| 80101 Instrument Man                            | \$ 1,500.00        | \$ 1,500.00              | \$ 1,500.00            |
| 80101 Rodman                                    | 1,080.00           | 1,080.00                 | 1,080.00               |
| 80101 Rodman                                    | 1,020.00           | 1,020.00                 | 1,020.00               |
| 80101 Rodman                                    | 960.00             | 960.00                   | 960.00                 |
|   | <b>\$ 4,560.00</b> | <b>\$ 4,560.00</b>       | <b>\$ 4,560.00</b>     |
| <b>OFFICE FORCE</b>                             |                    |                          |                        |
| 80101 Engineer & Designer                       | \$ 2,100.00        | \$ 2,100.00              | \$ 2,100.00            |
| 80101 Draftsman & Calculator                    | 2,100.00           | 2,100.00                 | 2,100.00               |
| 80101 Draftsman                                 | 1,200.00           | 1,200.00                 | 1,200.00               |
| 80101 Draftsman                                 | 1,020.00           | 1,020.00                 | 1,020.00               |
|   | <b>\$ 6,420.00</b> | <b>\$ 6,420.00</b>       | <b>\$ 6,420.00</b>     |
| <b>PERMANENT EQUIPMENT &amp; ASSETS - 80900</b> |                    |                          |                        |
| 80963 Drafting Room Equipment and Fixtures      | \$ 300.00          | \$ 300.00                | \$ 300.00              |
| 80964 Automobiles                               | 1,200.00           | 1,200.00                 | 1,200.00               |
| 80962 Instruments (1 Transit-2 Levels)          | 800.00             | 800.00                   | 800.00                 |
| 80980 Miscellaneous                             | 200.00             | 200.00                   | 200.00                 |
|   | <b>\$ 2,500.00</b> | <b>\$ 2,500.00</b>       | <b>\$ 2,500.00</b>     |
| 80564 Auto Expense (5 Cars)                     | \$ 1,800.00        | \$ 1,800.00              | \$ 1,800.00            |
| 80806 Auto Allowance (3 Cars)                   | 900.00             | 900.00                   | 900.00                 |
| 80321 Stationery & Office Supplies              | 400.00             | 400.00                   | 400.00                 |
| 80327 Engineer's Supplies                       | 1,200.00           | 1,200.00                 | 1,200.00               |
| 80340 Miscellaneous Expense                     | 300.00             | 300.00                   | 300.00                 |
|   | <b>\$ 4,600.00</b> | <b>\$ 4,600.00</b>       | <b>\$ 4,600.00</b>     |
|   | <b>\$63,020.00</b> | <b>\$63,020.00</b>       | <b>\$63,020.00</b>     |

HIGHLIGHTS AND STRIKING FINDINGS APPROVED BY THE COUNCIL

For the year 1970.

| DATE OF ISSUE | DESCRIPTION                  | INTEREST RATE | TOTAL AMOUNT ISSUED | OUTSTANDING JAN. 1, 1930 | PRINCIPAL DUE JULY 1, 1930 | INTEREST DUE JULY 1, 1930 | PRINCIPAL DUE JAN. 1, 1931 | INTEREST DUE JAN. 1, 1931 | SINKING FUND REQUIREMENTS | TOTAL        |
|---------------|------------------------------|---------------|---------------------|--------------------------|----------------------------|---------------------------|----------------------------|---------------------------|---------------------------|--------------|
|               |                              |               |                     |                          |                            |                           |                            |                           |                           |              |
| 7-1-10        | School Bonds                 | \$ 75,000.00  | \$ 50,000.00        | \$ 10,000.00             | \$ 1,250.00                | \$ 1,000.00               | \$ 1,250.00                | \$ 1,000.00               | \$ 14,250.00              | \$ 14,250.00 |
| 7-1-12        | School Bonds                 | 150,000.00    | 150,000.00          | 3,750.00                 | 3,750.00                   | 3,750.00                  | 3,750.00                   | 3,750.00                  | 11,250.00                 | 11,250.00    |
| 7-1-12        | Hospital Bonds               | 250,000.00    | 250,000.00          | 1,250.00                 | 1,250.00                   | 1,250.00                  | 1,250.00                   | 1,250.00                  | 3,750.00                  | 3,750.00     |
| 7-1-12        | Sewer Bonds                  | 10,000.00     | 10,000.00           | 3,250.00                 | 3,250.00                   | 3,000.00                  | 3,000.00                   | 3,000.00                  | 16,250.00                 | 16,250.00    |
| 7-1-12        | Street Improvement Bonds     | 250,000.00    | 250,000.00          | 3,250.00                 | 3,250.00                   | 3,000.00                  | 3,000.00                   | 3,000.00                  | 16,250.00                 | 16,250.00    |
| 7-1-12        | Cemetery Purchase Bonds      | 50,000.00     | 50,000.00           | 4,000.00                 | 4,000.00                   | 4,000.00                  | 4,000.00                   | 4,000.00                  | 2,750.00                  | 2,750.00     |
| 7-1-15        | School Building Bonds        | 160,000.00    | 160,000.00          | 10,000.00                | 10,000.00                  | 10,000.00                 | 10,000.00                  | 10,000.00                 | 17,750.00                 | 17,750.00    |
| 7-1-15        | Sanitary Sewer Bonds         | 22,000.00     | 22,000.00           | 550.00                   | 550.00                     | 500.00                    | 500.00                     | 500.00                    | 3,050.00                  | 3,050.00     |
| 7-1-15        | Street, Bridge & Sewer Bonds | 240,000.00    | 240,000.00          | 6,000.00                 | 6,000.00                   | 5,250.00                  | 5,250.00                   | 5,250.00                  | 26,625.00                 | 26,625.00    |
| 7-1-16        | Refunding Bonds              | 38,000.00     | 38,000.00           | 15,000.00                | 15,000.00                  | 14,796.25                 | 14,796.25                  | 14,796.25                 | 69,518.75                 | 69,518.75    |
| 7-1-16        | Refunding Bonds              | 662,000.00    | 662,000.00          | 10,000.00                | 10,000.00                  | 9,855.00                  | 9,855.00                   | 9,855.00                  | 11,710.00                 | 11,710.00    |
| 7-1-17        | Refunding Bonds              | 39,000.00     | 39,000.00           | 2,000.00                 | 2,000.00                   | 1,855.00                  | 1,855.00                   | 1,855.00                  | 2,625.00                  | 2,625.00     |
| 1-1-16        | School Bonds                 | 50,000.00     | 36,000.00           | 900.00                   | 900.00                     | 899.00                    | 899.00                     | 899.00                    | 3,800.00                  | 3,800.00     |
| 7-1-18        | Sewage Disposal Plant Bonds  | 100,000.00    | 100,000.00          | 1,812.50                 | 1,812.50                   | 1,750.00                  | 1,750.00                   | 1,750.00                  | 6,062.50                  | 6,062.50     |
| 7-1-21        | Hospital Bonds               | 250,000.00    | 250,000.00          | 72,500.00                | 72,500.00                  | 70,000.00                 | 70,000.00                  | 70,000.00                 | 2,530.00                  | 2,530.00     |
| 1-1-24        | Garbage Incinerator Bonds    | 50,000.00     | 50,000.00           | 64,000.00                | 64,000.00                  | 47,200.00                 | 47,200.00                  | 47,200.00                 | 3,268.00                  | 3,268.00     |
| 1-1-24        | School Bonds                 | 300,000.00    | 300,000.00          | 1,700.00                 | 1,700.00                   | 1,600.00                  | 1,600.00                   | 1,600.00                  | 29,600.00                 | 29,600.00    |
| 1-1-24        | Water Filtration Bonds       | 150,000.00    | 150,000.00          | 1,725.00                 | 1,725.00                   | 1,600.00                  | 1,600.00                   | 1,600.00                  | 19,450.00                 | 19,450.00    |
| 7-1-26        | School Bonds                 | 144,000.00    | 144,000.00          | 2,000.00                 | 2,000.00                   | 1,725.00                  | 1,725.00                   | 1,725.00                  | 6,725.00                  | 6,725.00     |
| 7-1-26        | Hospital                     | 150,000.00    | 150,000.00          | 1,725.00                 | 1,725.00                   | 1,420.00                  | 1,420.00                   | 1,420.00                  | 3,372.50                  | 3,372.50     |
| 1-1-26        | School Bonds                 | 100,000.00    | 100,000.00          | 97,000.00                | 97,000.00                  | 96,250.00                 | 96,250.00                  | 96,250.00                 | 2,016.75                  | 2,016.75     |
| 1-1-26        | Airport Bonds                | 210,000.00    | 210,000.00          | 2,000.00                 | 2,000.00                   | 1,806.25                  | 1,806.25                   | 1,806.25                  | 4,612.50                  | 4,612.50     |
| 5-1-26        | Street Improvement Bonds     | 215,000.00    | 215,000.00          | 1,806.25                 | 1,806.25                   | 1,745.00                  | 1,745.00                   | 1,745.00                  | 3,612.50                  | 3,612.50     |
| 5-1-26        | Parks & Playgrounds Bonds    | 215,000.00    | 215,000.00          | 1,806.25                 | 1,806.25                   | 1,745.00                  | 1,745.00                   | 1,745.00                  | 3,557.50                  | 3,557.50     |
| 11-1-26       | Street Improvement Bonds     | 125,000.00    | 125,000.00          | 1,998.75                 | 1,998.75                   | 1,998.75                  | 1,998.75                   | 1,998.75                  | 1,997.50                  | 1,997.50     |
| 11-1-26       | Airport Bonds                | 210,000.00    | 210,000.00          | 1,998.75                 | 1,998.75                   | 1,998.75                  | 1,998.75                   | 1,998.75                  | 1,997.50                  | 1,997.50     |
| 11-1-26       | Hospital Bonds               | 210,000.00    | 210,000.00          | 1,998.75                 | 1,998.75                   | 1,998.75                  | 1,998.75                   | 1,998.75                  | 1,997.50                  | 1,997.50     |
| 11-1-26       | Sanitary Sewer Bonds         | 21,000.00     | 21,000.00           | 1,998.75                 | 1,998.75                   | 1,998.75                  | 1,998.75                   | 1,998.75                  | 1,995.00                  | 1,995.00     |
| 5-1-29        | Street Improvement Bonds     | 250,000.00    | 250,000.00          | 54,000.00                | 54,000.00                  | 53,000.00                 | 53,000.00                  | 53,000.00                 | 1,425.00                  | 1,425.00     |
| 5-1-29        | Sanitary Sewer Bonds         | 250,000.00    | 250,000.00          | 54,000.00                | 54,000.00                  | 53,000.00                 | 53,000.00                  | 53,000.00                 | 1,425.00                  | 1,425.00     |
| 5-1-29        | Parks & Playgrounds Bonds    | 200,000.00    | 200,000.00          | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 4,678.75                  | 4,678.75     |
| 5-1-29        | Fire Stations Bonds          | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 593.75                    | 593.75       |
| 5-1-29        | Hospital Bonds               | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 593.75                    | 593.75       |
| 11-1-26       | Airport Bonds                | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Fire Stations Bonds          | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Parks & Playgrounds Bonds    | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Hospital Bonds               | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Sanitary Sewer Bonds         | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 5-1-29        | Street Improvement Bonds     | 250,000.00    | 250,000.00          | 54,000.00                | 54,000.00                  | 53,000.00                 | 53,000.00                  | 53,000.00                 | 1,425.00                  | 1,425.00     |
| 5-1-29        | Sanitary Sewer Bonds         | 250,000.00    | 250,000.00          | 54,000.00                | 54,000.00                  | 53,000.00                 | 53,000.00                  | 53,000.00                 | 1,425.00                  | 1,425.00     |
| 5-1-29        | Parks & Playgrounds Bonds    | 200,000.00    | 200,000.00          | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 4,678.75                  | 4,678.75     |
| 5-1-29        | Fire Stations Bonds          | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 593.75                    | 593.75       |
| 11-1-26       | Airport Bonds                | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Fire Stations Bonds          | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Parks & Playgrounds Bonds    | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Hospital Bonds               | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Sanitary Sewer Bonds         | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 5-1-29        | Street Improvement Bonds     | 250,000.00    | 250,000.00          | 54,000.00                | 54,000.00                  | 53,000.00                 | 53,000.00                  | 53,000.00                 | 1,425.00                  | 1,425.00     |
| 5-1-29        | Sanitary Sewer Bonds         | 250,000.00    | 250,000.00          | 54,000.00                | 54,000.00                  | 53,000.00                 | 53,000.00                  | 53,000.00                 | 1,425.00                  | 1,425.00     |
| 5-1-29        | Parks & Playgrounds Bonds    | 200,000.00    | 200,000.00          | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 4,678.75                  | 4,678.75     |
| 5-1-29        | Fire Stations Bonds          | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 593.75                    | 593.75       |
| 11-1-26       | Airport Bonds                | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Fire Stations Bonds          | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Parks & Playgrounds Bonds    | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Hospital Bonds               | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 11-1-26       | Sanitary Sewer Bonds         | 25,000.00     | 25,000.00           | 35,000.00                | 35,000.00                  | 34,000.00                 | 34,000.00                  | 34,000.00                 | 488.75                    | 488.75       |
| 5-1-29        | Street Improvement Bonds     | 250,000.00    | 250,000.00          | 54,000.00                | 54,000.00                  | 53,000.00                 | 53,000.00                  | 53,000.00                 | 1,425.00                  | 1,425.00     |
| 5-1-29        | Sanitary Sewer Bonds         | 250,000.00    | 250,000.00          | 54,000.00                | 54,000.00                  | 53,00                     |                            |                           |                           |              |

The foregoing resolution was adopted by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell (who voted "aye" with reservations) and Steck, 4; nays, none; Councilman Reed absent.

Councilman Mueller moved that the Council recess, subject to call of the Mayor. Motion was seconded by Councilman Pannell, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none; Councilman Reed absent.

The Council then recessed.

*W.M. McFadden*  
Approved: W.M. McFadden  
Mayor.

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 30, 1930.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; absent, none.

The Minutes of the last meeting were read and Councilman Mueller moved the adoption of same as read. Motion was seconded by Councilman Pannell, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The Mayor laid before the Council the following ordinance:

AN ORDINANCE AMENDING SECTION 7  
OF AN ORDINANCE ENTITLED "AN  
ORDINANCE AUTHORIZING THE ISSUANCE  
OF THE SANITARY SEWER BONDS OF  
THE CITY OF AUSTIN, TEXAS, TO THE  
AMOUNT OF ONE HUNDRED SEVENTY-FIVE  
THOUSAND (\$175,000.00) DOLLARS, AND  
PROVIDING FOR THE PAYMENT THEREOF",  
PASSED BY THE CITY COUNCIL OF THE  
CITY OF AUSTIN ON DECEMBER 19, 1929.

The above ordinance was read the first time and Councilman Mueller moved that the rule be suspended and the ordinance passed to its second reading. Motion was seconded by Councilman Pannell, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The ordinance was read the second time and Councilman Mueller moved a further suspension of the rule and the placing of the ordinance on its third reading. Motion was seconded by Councilman Pannell, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The ordinance was read the third time and Councilman Mueller moved that same be finally passed. Motion was seconded by Councilman Pannell, and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.