unit prices given in said bid, be and the same is hereby accepted, subject to the approval of the Federal Emergency Administration of Public Works; and the City Manager, in behalf of the City of Austin, is authorized and instructed to enter into contract with said Froemming Bros., Inc., for such purpose, subject to the approval of the Federal Administration of Public Works.

The foregoing resolution was read and upon motion of Councilman Alford, seconded by Councilman Gillis, the same was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Pro tem Wolf, 3; nays, none; Councilman Bartholomew and Mayor Miller absent, 2.

Mayor Pro tem Wolf declared the hearing open on the budget of the City of Austin for the year 1935, in accordance with published notice thereof.

There being no objectors or other interested persons present to be heard in the matter, Councilman Alford then moved that said hearing be closed. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Pro tem Wolf, 3; nays, none; Councilman Bartholomew and Mayor Miller absent, 2.

The petition of citizens, asking that some arrangement be made whereby P. W. Waechter, Public Weigher-elect, be permitted the use of the City's public scales, was read and the matter was taken under advisement.

There being no further business, Councilman Alford moved to recess subject to call of the Mayor. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, and Mayor Pro tem Wolf, 3; nays, none; Councilman Bartholomew and Mayor Miller absent, 2.

The Council then recessed.

Attest:
Hallie McKellar
City Clerk

Approved: Oswald G. Wolf
Mayor Pro tem.

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 3, 1935.

The meeting was called to order with Mayor Tom Miller presiding. Roll call showed the following members present: Councilmen C. F. Alford, C. M. Bartholomew, Simon Gillis, Mayor Tom Miller, and Councilman Oswald G. Wolf, 5; absent, none.

The regular order of business was suspended.

Councilman Wolf introduced the following resolution:

WHEREAS, The General Budget of the City of Austin for the year 1935 was presented to the City Council by the City Manager on December 20, 1934, and filed with the City Clerk for public inspection; and

WHEREAS, A public hearing on said budget was held in the City Council Chamber, at the City Hall, at 10 o'clock A. M. on December 31, 1934, after due notice of said time and place, at which hearing the tax payers of the City of Austin were given the opportunity to be present and participate in such hearing; and

WHEREAS, Said hearing was finally closed on said date; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the following General Budget of the City of Austin for the year A. D. 1935, be and the same is hereby adopted, and the amounts set out respectively in said budget be and they are hereby respectively appropriated for the respective purposes and out of the funds respectively shown in said Budget:

SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS
For the Year 1935

	GENERAL FUND		WATER, LIGHT AND POWER FUND		SINKING FUND		TOTAL - ALL FUNDS	
Cash in Banks January 1, 1935	$	$ 51,738.51		$ 301,052.20		$237,478.76		$ 590,269.47
Add - Other Convertible Resources		12,656.58		78,396.49				91,053.07
		$ 64,395.09		$ 379,448.69		$237,478.76		$ 681,322.54
Deduct - Encumbrances - Miscellaneous		48,467.60#		17,699.49#		247,347.50#		313,514.59#
Refundable Deposit Reserves				125,000.00#				125,000.00#
Net Resources Brought Forward		$ 15,927.49		$ 236,749.20		$ 9,868.74#		$ 242,807.95
ESTIMATED REVENUE								
Ad Valorem Taxes - Less Deposits	405,000.00				$395,000.00		$ 800,000.00	
Penalty & Interest	2,500.00						2,500.00	
Miscellaneous Taxes	15,750.00						15,750.00	
Licenses and Permits	13,525.00						13,525.00	
Barton Springs Division	12,600.00						12,600.00	
Recreation Division	3,750.00						3,750.00	
Public Library Division	1,150.00						1,150.00	
Cemetery Division	15,300.00						15,300.00	
Brackenridge Hospital	40,000.00						40,000.00	
Police Department	10,000.00						10,000.00	
Abattoir Department	37,500.00						37,500.00	
Electric Division			$783,800.00				783,800.00	
Water Division			355,800.00				355,800.00	
Sanitary Sewer Division			3,025.00				3,025.00	
Miscellaneous Revenue	4,625.00		1,500.00		6,500.00		12,625.00	
	$561,700.00		$1,144,125.00		$401,500.00		$2,107,325.00	
Deduct - Rebates, Allowances, Etc.			15,000.00#				15,000.00#	
Total Estimated Revenue		$561,700.00		$1,129,125.00		$401,500.00		$2,092,325.00
Total Estimated Resources		$577,627.49		$1,365,874.20		$391,631.26		$2,335,132.95
AUTHORIZED DISBURSEMENTS								
Administrative & Finance Department	$ 35,081.00			$ 36,000.00			$ 71,081.00	
Engineering & Public Works	252,718.50			12,000.00			264,718.50	
Public Health & Welfare	115,181.80						115,181.00	
Protection to Person & Property	236,092.20						236,092.20	
Education & Recreation	54,674.59						54,674.50	
Abattoir Department	29,853.30						29,853.30	
Electric Plant				171,449.00			171,449.00	
Electric Distribution - Extensions				145,352.64			145,352.64	
Electric Distribution - Maintenance				62,905.00			62,905.00	
Pumping Plant				37,800.00			37,800.00	
Filtration Plant				49,682.10			49,682.10	
Water Distribution - Extensions				69,875.00			69,875.00	
Water Distribution - Maintenance				37,866.00			37,866.00	
Sanitary Sewer - Extensions				14,146.30			14,146.30	
Sanitary Sewer - Maintenance				25,120.90			25,120.90	
Public Service Office				38,534.00			38,534.00	
Purchase & Storage Division				10,775.00			10,775.00	
Public Service Inspection				7,165.00			7,165.00	
Public Service Miscellaneous				10,350.00			10,350.00	
Equivalent of Taxes	150,000.00#			150,000.00				
Debt Service - Bond Principal				72,500.00		140,000.00	212,500.00	
Debt Service - Bond Interest				63,713.75		209,310.00	273,023.75	
Debt Service - Zilker Park Loan *				9,000.00			9,000.00	

	GENERAL FUND		WATER, LIGHT AND POWER FUND		SINKING FUND		TOTAL - ALL FUNDS	
AUTHORIZED DISBURSEMENTS -Cont'd								
Debt Service - Sundry PWA			$115,000.00				$115,000.00	
Debt Service - Commission & Advertising					$ 1,000.00		1,000.00	
Sinking Fund Securities					7,000.00		7,000.00	
PWA Preliminary			34,400.00				34,400.00	
Highway & Park Improvements			145,000.00				145,000.00	
Total Authorized Disbursements		$573,600.80		$1,318,634.69		$357,310.00		$2,249,545.49
Balance Unappropriated		$ 4,026.69		$ 47,239.51		$ 34,321.66		$ 85,587.46

Deductions

* First principal installment $10000.00 will be due August 1, 1937

APPROPRIATIONS

CITY MANAGER'S OFFICE

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 101100			
	Name / Position			
	Guiton Morgan — City Manager	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Helen Kelleher — Secretary	1,680.00	1,680.00	1,680.00
		$ 6,680.00	$ 6,680.00	$ 6,680.00
	SUPPLIES - 101300			
101315	Gas & Oil	$ 100.00	$ 100.00	$ 100.00
101316	Tires & Tubes	25.00	25.00	25.00
101321	Stationery & Office Sup.	60.00	60.00	60.00
101322	Postage	30.00	30.00	30.00
		$ 215.00	$ 215.00	$ 215.00
	SERVICES - 101400			
101405	Bonding Expense	$ 51.00	$ 51.00	$ 51.00
101412	Telephone & Tepegraph	150.00	150.00	150.00
101432	Dues & Subscriptions	50.00	50.00	50.00
		$ 251.00	$ 251.00	$ 251.00
	REPAIRS - 101500			
101563	To Furniture & Fixtures	$ 10.00	$ 10.00	$ 10.00
101564	To Auto	75.00	75.00	75.00
		$ 85.00	$ 85.00	$ 85.00
	MISCELLANEOUS - 101800			
101804	Traveling Expense	$ 200.00	$ 200.00	$ 200.00
	CAPITAL EXPENDITURES - 101900			
101963	Furniture & Fixtures	$ 100.00	$ 100.00	$ 100.00
		$ 7,531.00	$ 7,531.00	$ 7,531.00

APPROPRIATIONS

CITY CLERK'S OFFICE

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 102100			
	Hallie McKellar — City Clerk	$ 2,112.00	$ 2,112.00	$ 2,112.50
	SUPPLIES - 102300			
102321	Stationery & Office Sup.	$ 100.00	$ 100.00	$ 100.00
102322	Postage	10.00	10.00	10.00
		$ 110.00	$ 110.00	$ 110.00
	SERVICES - 102400			
102405	Bonding Expense	$ 10.00	$ 10.00	$ 10.00
102412	Telephone & Telegraph	10.00	10.00	10.00
102430	Public Printing	30.00	30.00	30.00
102450	Sundry Services	10.00	10.00	10.00
		$ 60.00	$ 60.00	$ 60.00
	REPAIRS - 102500			
102563	To Furniture & Fixtures	$ 10.00	$ 10.00	$ 10.00
	CAPITAL EXPENDITURES - 102900			
102963	Furniture & Fixtures	$ 50.00	$ 50.00	$ 50.00
		$ 2,342.00	$ 2,342.00	$ 2,342.00

APPROPRIATIONS

CITY ATTORNEY

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 103100			
Name	Position			
J. Bouldin Rector	City Attorney	$ 3,600.00	$ 3,600.00	$ 3,600.00
A. L. Love	Asst. City Attny.	2,400.00	2,400.00	2,400.00
Winnie R. Huppertz	Stenographer	1,200.00	1,200.00	1,200.00
		$ 7,200.00	$ 7,200.00	$ 7,200.00
	SUPPLIES - 103300			
103321	Stationery & Office Supplies	$ 50.00	$ 50.00	$ 50.00
103322	Postage	25.00	25.00	25.00
103340	Sundry	10.00	10.00	10.00
		$ 85.00	$ 85.00	$ 85.00
	SERVICES - 103400			
103412	Telephone & Telegraph	$ 100.00	$ 100.00	$ 100.00
103432	Dues & Subscriptions	100.00	100.00	100.00
		$ 200.00	$ 200.00	$ 200.00
	CAPITAL EXPENDITURES - 103900			
103963	Furniture & Fixtures	$ 200.00	$ 200.00	$ 200.00
		$ 7,685.00	$ 7,685.00	$ 7,685.00

APPROPRIATIONS

AUDITOR'S OFFICE

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 104100			
Name	Position			
Geo. G. Grant	Dir. of Finance	$ 3,600.00	$ 3,600.00	$ 3,600.00
W. P. Midkiff	Accountant	1,560.00	1,560.00	1,560.00
F. M. Holloway	Timekeeper	1,560.00	1,560.00	1,560.00
Frank Albrecht	Bookkeeper	1,440.00	1,440.00	1,440.00
J. K. Smith	Warrant Clerk	1,380.00	1,380.00	1,380.00
E. J. Pressler	Asst.Cost Accountant	1,500.00	1,500.00	1,500.00
		$11,040.00	$11,040.00	$11,040.00
	SUPPLIES - 104300			
104321	Stationery & Office Supplies	$ 500.00	$ 500.00	$ 500.00
104322	Postage	175.00	175.00	175.00
		$ 675.00	$ 675.00	$ 675.00
	SERVICES - 104400			
104405	Bonding Expense	$ 58.00	$ 58.00	$ 58.00
104412	Telephone & Telegraph	95.00	95.00	95.00
104450	Sundry Service	25.00	25.00	25.00
		$ 178.00	$ 178.00	$ 178.00
	REPAIRS - 104500			
104563	To Furniture & Fixtures	$ 25.00	$ 25.00	$ 25.00
		$11,918.00	$11,918.00	$11,918.00

APPROPRIATIONS

ASSESSMENT & COLLECTION OF REVENUE

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 105100				
Name	Position			
T. B. Marshall	Assessor & Collector	$ 2,424.00	$ 2,500.00	$ 2,500.00
J. A. Basford	Deputy	1,560.00	1,560.00	1,560.00
J. H. Bohlender	Deputy	1,560.00	1,560.00	1,560.00
Roy Barbisch	Deputy	1,560.00	1,560.00	1,800.00
E. D. Wiginton	Accountant	1,560.00	1,560.00	1,560.00
G. S. McCullough	Cashier	1,560.00	1,560.00	1,560.00
Emma Estes	Clerk	1,560.00	1,560.00	1,560.00
A. F. Thiele	Clerk	1,500.00	1,500.00	1,500.00
J. C. Ward	Map Clerk	1,440.00	1,440.00	1,440.00
R. G. Ferguson	Clerk	1,500.00	1,440.00	1,440.00
Misc'l Help & Board of Equalization		300.00	300.00	300.00
		$16,524.00	$16,540.00	$16,780.00
SUPPLIES - 105300				
105321 Stationery & Office Supplies		$ 2,500.00	$ 2,500.00	$ 2,500.00
105322 Postage		650.00	650.00	650.00
		$ 3,150.00	$ 3,150.00	$ 3,150.00
SERVICES - 105400				
105405 Bonding Expense		$ 215.00	$ 215.00	$ 215.00
105412 Telephone & Telegraph		100.00	100.00	100.00
105423 Abstract Service		500.00	500.00	500.00
105430 Public Printing		200.00	200.00	200.00
105432 Dues & Subscriptions		20.00	20.00	20.00
105450 Sundry Services		100.00	100.00	100.00
		$ 1,135.00	$ 1,135.00	$ 1,135.00
REPAIRS - 105500				
105563 To Furniture & Fixtures		$ 50.00	$ 50.00	$ 50.00
MISCELLANEOUS - 105800				
105806 Auto Allowance		$ 600.00	$ 600.00	$ 600.00
105812 Board of Equalization		900.00	900.00	900.00
105830 Sundry (Court Costs)		250.00	250.00	250.00
		$ 1,750.00	$ 1,750.00	$ 1,750.00
CAPITAL EXPENDITURES - 105900				
105963 Furniture & Fixtures		$ 200.00	$ 200.00	$ 200.00
		$22,809.00	$22,825.00	$23,065.00

APPROPRIATIONS

CITY HALL DIVISION

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 106100			
Name	Position			
B. A. Armstrong	Janitor	$ 1,080.00	$ 1,080.00	$ 1,080.00
M. B. Ayers	Helper	900.00	900.00	900.00
Howard Scott	Elevator Boy	600.00	600.00	600.00
	Extra Help	50.00	50.00	50.00
		$ 2,630.00	$ 2,630.00	$ 2,630.00
	SUPPLIES - 106300			
106309	Ice	$ 100.00	$ 100.00	$ 100.00
106311	Fuel for Heat	350.00	350.00	350.00
106313	Janitor Supplies	400.00	400.00	400.00
106323	Light Globes	75.00	75.00	75.00
		$ 925.00	$ 925.00	$ 925.00
	SERVICES - 106400			
106414	Laundry (Girl's Rest Room)	$ 5.00	$ 5.00	$ 5.00
	REPAIRS - 106500			
106560	To Building	$ 300.00	$ 300.00	$ 300.00
	CAPITAL EXPENDITURES - 106900			
106960	Buildings	$ 500.00	$ 500.00	$ 500.00
		$ 4,360.00	$ 4,360.00	$ 4,360.00

APPROPRIATIONS

GENERAL DIVISION

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SERVICES - 107400			
107401	Fire & Tornado Ins.	$ 7,000.00	$ 7,500.00	$ 7,500.00
107420	Professional Services	500.00	500.00	500.00
107422	Election Expense	1,000.00	1,000.00	1,000.00
107430	Annual Report Expense	850.00	850.00	850.00
107432	Dues & Subscriptions	350.00	350.00	350.00
107450	Sundry Services	50.00	50.00	50.00
107495	Employees Medical Attention	250.00	250.00	250.00
107406	Boiler & Machinery Insurance	200.00	200.00	200.00
		$10,200.00	$10,700.00	$10,700.00
	MISCELLANEOUS - 107800			
107801	Claims Paid	$ 1,500.00	$ 1,500.00	$ 1,500.00
107803	R F C Rent	1,830.00	1,830.00	1,830.00
107830	Sundry	150.00	150.00	150.00
		$ 3,480.00	$ 3,480.00	$ 3,480.00
		$13,680.00	$14,180.00	$14,180.00

APPROPRIATIONS

ENGINEER'S OFFICE

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 201100				
NAME	Position			
J. E. Motheral	City Engineer	$ 3,420.00	$ 3,600.00	$ 3,600.00
C. G. Levander	Asst. City Engineer	3,000.00	3,000.00	3,000.00
J. A. Warren	Clerk	1,800.00	1,800.00	1,800.00
Jewell Osburn	Stenographer	1,320.00	1,320.00	1,320.00
J. T. Kelley	Chief Draftsman	2,220.00	2,220.00	2,220.00
Wm. Osburn	Draftsman	1,380.00	1,380.00	1,380.00
V. W. Pannell	Draftsman	1,140.00	1,140.00	1,140.00
O. Leonard	Instrument Man	1,800.00	1,800.00	1,800.00
C. R. Sobeck	Rodman	972.00	972.00	972.00
Nolan Young	Rodman	972.00	972.00	972.00
Ben Weed	Concrete Inspector	1,500.00	1,500.00	1,500.00
Albert Joseph	Rodman	845.10	845.10	845.10
Jno. T. Williams	Draftsman	1,080.00	1,080.00	1,080.00
J. M. Mitchell	Instrument Man	1,320.00	1,320.00	1,320.00
Eugene Wilson	Rodman	972.00	972.00	972.00
W. A. Douglas	Rodman	972.00	972.00	972.00
	Extra Help	2,000.00	2,000.00	2,000.00
		$26,713.10	$26,893.10	$26,893.10
SUPPLIES - 201300				
201315	Gas & Oil	$ 500.00	$ 500.00	$ 500.00
201316	Tires & Tubes	125.00	125.00	125.00
201321	Stationery & Office Supplies	475.00	475.00	475.00
201322	Postage	30.00	30.00	30.00
201327	Engineer's Supplies	800.00	800.00	800.00
		$ 1,930.00	$ 1,930.00	$ 1,930.00
SERVICES - 201400				
201404	Auto Insurance	$ 108.90	$ 104.00	$ 104.00
201412	Telephone & Telegraph	120.00	120.00	120.00
201430	Public Printing	20.00	20.00	20.00
201432	Dues & Subscriptions	16.00	16.00	16.00
201450	Sundry Services	20.00	20.00	20.00
		$ 284.90	$ 280.00	$ 280.00
REPAIRS - 201500				
201562	To Engineer's Instruments	$ 30.00	$ 30.00	$ 30.00
201563	To Furniture & Fixtures	30.00	30.00	30.00
201564	To Autos & Trucks	400.00	400.00	400.00
		$ 460.00	$ 460.00	$ 460.00
MISCELLANEOUS - 201800				
201806	Auto Allowance	$ 180.00	$ 180.00	$ 180.00
201830	Sundry	20.00	20.00	20.00
		$ 200.00	$ 200.00	$ 200.00
CAPITAL EXPENDITURES-201900				
201962	Equipment	$ 50.00	$ 50.00	$ 50.00
201963	Furniture & Fixtures	50.00	50.00	50.00
201964	Autos & Trucks	750.00	750.00	750.00
		$ 850.00	$ 850.00	$ 850.00
		$30,438.00	$30,613.10	$30613.10

APPROPRIATIONS

STREET & BRIDGE CONSTRUCTION

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 202100				
S. A. Work	Team Foreman	$ 1,080.00	$ 1,080.00	$ 1,080.00
L. E. Schieffer	Carpenter	1,080.00	1,080.00	1,080.00
Tom Parrish	Foreman	1,200.00	1,200.00	1,200.00
Henry Hill	Air Compressor Operator	1,026.00	1,026.00	1,026.00
W. O. Cox	Truck Driver	1,026.00	1,026.00	1,026.00
Claude Magness	Truck Driver	1,026.00	1,026.00	1,026.00
E. S. Brown	Truck Driver	1,026.00	1,026.00	1,026.00
J. M. Crumley	Teamster	972.00	972.00	972.00
T. J. Johnson	Teamster	972.00	972.00	972.00
Rufe Ringstaff	Teamster	972.00	972.00	972.00
B. Gallegas	Laborer	845.10	845.10	845.10
Alberto Villareal	Laborer	845.10	845.10	845.10
J. J. McCashlin	Laborer	845.10	845.10	845.10
D. W. Williamson	Laborer	845.10	845.10	845.10
Henry Hill (Col)	Laborer	845.10	845.10	845.10
	Extra Labor & Overtime	1,944.00	1,944.00	1,944.00
		$16,549.50	$16,549.50	$16,549.50
MATERIALS - 20200				
202201	Gravel, Sand, Etc.	$ 2,500.00	$ 2,500.00	$ 2,500.00
202202	Lumber, Brick, Cement	600.00	600.00	600.00
202203	Wire, Steel, Hardware	400.00	400.00	400.00
202205	Storm Sewer Pipe	2,500.00	2,500.00	2,500.00
202221	Asphalt	4,500.00	4,500.00	4,500.00
		$10,500.00	$10,500.00	$10,500.00
SUPPLIES - 202300				
202309	Ice	$ 5.00	$ 5.00	$ 5.00
202310	Stock Feed	500.00	500.00	500.00
202313	Gas & Oil	100.00	100.00	100.00
202316	Tires & Tubes	200.00	200.00	200.00
202320	Small Tools	50.00	50.00	50.00
202321	Stationery & Office Supplies	10.00	10.00	10.00
202326	Acetylene & Oxygen	50.00	50.00	50.00
202336	Blasting Supplies	50.00	50.00	50.00
202340	Sundry Supplies	20.00	20.00	20.00
		$ 985.00	$ 985.00	$ 985.00
SERVICES - 202400				
202416	Contracts	$ 250.00	$ 250.00	$ 250.00
REPAIRS - 202500				
202562	To Equipment	$ 50.00	$ 50.00	$ 50.00
202564	To Autos & Trucks	300.00	300.00	300.00
202565	To Other Motored Equipment	200.00	200.00	200.00
202565A	To Bear Cat	300.00	300.00	300.00
202565B	To Gilbert Maintainer	50.00	50.00	50.00
202566	To Horsedrawn Equipment	50.00	50.00	50.00
202567	To Horseshoeing & Veterinary	50.00	50.00	50.00
		$ 1,000.00	$ 1,000.00	$ 1,000.00
CAPITAL EXPENDITURES - 202900				
202962	Construction Equipment	$ 3,500.00	$ 3,500.00	$ 3,500.00
202964	Autos & Trucks	750.00	750.00	750.00
202970	R. F. C. Project	2,000.00	2,000.00	2,000.00
202951	Paving	2,400.00	2,400.00	2,400.00
202952	Bridges	750.00	750.00	750.00
202950	Land	500.00	500.00	500.00
		$ 9,900.00	$ 9,900.00	$ 9,900.00
	Miscellaneous Refunds	$ 1,200.00	$ 1,200.00	$ 1,200.00
	Paving Assessments	$ 6,000.00	$ 6,000.00	$ 6,000.00
		$31,984.50	$31,984.50	$31,984.50

APPROPRIATIONS

STREET & BRIDGE MAINTENANCE

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 203100				
Name	**Position**			
Joe C. Bowles	Superintendent	$ 1,920.00	$ 1,800.00	$ 1,800.00
Chas. Knight	Foreman	1,380.00	1,320.00	1,320.00
J. A. Duggan	Foreman	1,380.00	1,320.00	1,320.00
Louis Slussler	Blacksmith	1,320.00	1,320.00	1,320.00
J. Shelton	Asst. Blacksmith	1,200.00	1,200.00	1,200.00
T. L. Tumey	Asst. Blacksmith	960.00	960.00	960.00
Carl Rice	Painter	1,026.00	1,026.00	1,026.00
Chas. Yeoman	Grader Operator	1,320.00	1,320.00	1,320.00
W. L. Smith	Grader Operator	1,200.00	1,200.00	1,200.00
Tom Mussett	Steam Roller Operator	1,200.00	1,200.00	1,200.00
Tom Suggart	Steam Roller Operator	1,140.00	1,140.00	1,140.00
L. E. Shelton	Gas Shovel Operator	1,140.00	1,140.00	1,140.00
John Gasel	Gas Shovel Operator	960.00	960.00	960.00
J. P. Merret	Maintainer Operator	1,140.00	1,140.00	1,140.00
L. A. Hartung	Maintainer Operator	1,140.00	1,140.00	1,140.00
J. J. Frederick	Truck Driver	1,026.00	1,026.00	1,026.00
W. A. Stewart	Truck Driver	1,026.00	1,026.00	1,026.00
Louis Revera	Laborer	845.10	845.10	845.10
L. Krabe	Truck Driver	1,026.00	1,026.00	1,026.00
C. R. Puckett	Truck Driver	1,026.00	1,026.00	1,026.00
Marvin Vasterling	Truck Driver	1,026.00	1,026.00	1,026.00
Alfred Beck	Truck Driver	1,026.00	1,026.00	1,026.00
F. O. Lyeton	Truck Driver	1,026.00	1,026.00	1,026.00
Edward Garrison	Truck Driver	1,026.00	1,026.00	1,026.00
Ernest Miller	Teamster	972.00	972.00	972.00
Turner Magness	Teamster	972.00	972.00	972.00
J. S. Young	Teamster	972.00	972.00	972.00
C. H. Perkins	Teamster	972.00	972.00	972.00
J. J. Bailey	Grader Foreman	1,080.00	1,080.00	1,080.00
D. E. Duncan	Teamster	972.00	972.00	972.00
Frank Draintz	Laborer	845.10	845.10	845.10
P. H. Baker	Laborer	845.10	845.10	845.10
Bob King	Laborer	845.10	845.10	845.10
C. C. Cook	Laborer	845.10	845.10	845.10
H. D. Breeding	Laborer	845.10	845.10	845.10
Lon M. Coffield	Laborer	845.10	845.10	845.10
S. L. Gallmore	Laborer	845.10	845.10	845.10
Milton Hill	Laborer	845.10	845.10	845.10
M. Townsley	Laborer	845.10	845.10	845.10
Aaron Jones	Laborer	845.10	845.10	845.10
Ed Wagner	Laborer	845.10	845.10	845.10
Geo. King	Teamster	845.10	845.10	845.10
C. W. Fair	Laborer	845.10	845.10	845.10
John Johnson	Laborer	845.10	845.10	845.10
Dink Mayes	Laborer	845.10	845.10	845.10
Walter Eckhart	Truck Driver	1,026.00	1,026.00	1,026.00
Lon Mason	Laborer	845.10	845.10	845.10
John Bell	Laborer	845.10	845.10	845.10
Alex Thomas	Laborer	845.10	845.10	845.10
Geo. Carnline	Laborer	845.10	845.10	845.10
Lonnie Coleman	Concrete Worker	845.10	845.10	845.10
T. T. Johnson	Teamster	972.00	972.00	972.00
A. T. McClellan	Watchman	540.00	540.00	540.00
Hugh Watkins	Laborer	845.10	845.10	845.10
G. G. Marshall	Laborer	845.10	845.10	845.10
	Extra Labor and Overtime	4,225.50	4,225.50	4,225.50
		$58,774.80	$58,534.80	$58,534.80

APPROPRIATIONS

STREET & BRIDGE MAINTENANCE

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 203100			
203101	Salaries & Wages	$58,774.80	$58,534.80	$58,534.80
	MATERIALS - 203200			
203201	Gravel, Sand, Etc.	$ 4,000.00	$ 4,000.00	$ 4,000.00
203202	Lumber, Brick, Cement	1,000.00	1,000.00	1,000.00
203203	Wire, Steel, Hardware	450.00	450.00	450.00
203205	Storm Sewer Pipe	300.00	300.00	300.00
203221	Asphalt	2,200.00	2,200.00	2,200.00
		$ 7,950.00	$ 7,950.00	$ 7,950.00
	SUPPLIES - 203300			
203302	Oil & Waste	$ 10.00	$ 10.00	$ 10.00
203309	Ice	180.00	180.00	180.00
203310	Stock Feed	2,000.00	2,000.00	2,000.00
203311	Fuel	50.00	50.00	50.00
203315	Gas & Oil	7,000.00	7,000.00	7,000.00
203316	Tires & Tubes	1,600.00	1,600.00	1,600.00
203320	Small Tools	300.00	300.00	300.00
203321	Stationery & Office Supplies	30.00	30.00	30.00
203323	Light Globes	15.00	15.00	15.00
203326	Acetylene & Oxygen	400.00	400.00	400.00
203336	Blasting Supplies	50.00	50.00	50.00
203338	Paint for Street Signs	350.00	350.00	350.00
203340	Sundry Supplies	200.00	200.00	200.00
		$12,185.00	$12,185.00	$12,185.00
	SERVICES - 203400			
203404	Auto Insurance	$ 923.96	$ 925.00	$ 925.00
203412	Telephone & Telegraph	60.00	60.00	60.00
203450	Sundry Services	25.00	25.00	25.00
		$ 1,008.96	$ 1,010.00	$ 1,010.00
	REPAIRS - 203500			
203560	To Buildings	$ 300.00	$ 300.00	$ 300.00
203562	To Equipment	600.00	600.00	600.00
203564	To Autos & Trucks	2,900.00	2,900.00	2,900.00
203565	To Other Motored Equipment	450.00	450.00	450.00
203565A	To Bear Cat	500.00	500.00	500.00
203565B	To Gilbert Maintainer	250.00	250.00	250.00
203566	To Horsedrawn Equipment	375.00	375.00	375.00
203567	To Horseshoeing & Veterinary	300.00	300.00	300.00
		$ 5,675.00	$ 5,675.00	$ 5,675.00
	MISCELLANEOUS - 203800			
203803	Rent	$ 240.00	$ 240.00	$ 240.00
203805	Auto Allowance	350.00	360.00	360.00
203808	Pavement Repairs	50.00	50.00	50.00
		$ 650.00	$ 650.00	$ 650.00
	Miscellaneous Refunds	$ 4,500.00	4,500.00	4,500.00
		$81,743.76	$81,504.80	$81,504.80

APPROPRIATIONS

REFUSE COLLECTION

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 204100				
NAME	POSITION			
H. I. Sites	Superintendent	$ 1,740.00	$ 1,740.00	$ 1,740.00
Ralph Sylvester	Sweeperman	1,080.00	1,080.00	1,080.00
L. J. Puckett	Sweeperman	1,080.00	1,080.00	1,080.00
G. V. Powell	Sweeperman	1,080.00	1,080.00	1,080.00
Don Crumley	Truck Driver	1,026.00	1,026.00	1,026.00
Wm. Henderson	Truck Driver	1,026.00	1,026.00	1,026.00
Tom Allen	Truck Driver	1,026.00	1,026.00	1,026.00
John Guest	Truck Driver	1,026.00	1,026.00	1,026.00
Will Bridwell	Truck Driver	1,026.00	1,026.00	1,026.00
Henry Miller	Truck Driver	1,026.00	1,026.00	1,026.00
Rufus Johnson	Truck Driver	1,026.00	1,026.00	1,026.00
W. McLemore	Truck Driver	1,026.00	1,026.00	1,026.00
John McGill	Truck Driver	1,026.00	1,026.00	1,026.00
Bennie Hudson	Truck Driver	1,026.00	1,026.00	1,026.00
Boyd Stewart	Truck Driver(Night)	1,026.00	1,026.00	1,026.00
G. Sual	Truck Driver "	1,026.00	1,026.00	1,026.00
Porter Wimberly	Truck Helper	918.00	918.00	918.00
C. C. Ross	Truck Helper	918.00	918.00	918.00
J. C. Ross	Truck Helper	918.00	918.00	918.00
J. E. Belvin	Truck Helper	918.00	918.00	918.00
Pat Goldstein	Truck Helper	918.00	918.00	918.00
Jerome Cox	Truck Helper	918.00	918.00	918.00
A. P. Curinton	Truck Helper	918.00	918.00	918.00
F. L. Milam	Truck Helper	918.00	918.00	918.00
Wm. Gallagher	Truck Helper	918.00	918.00	918.00
R. W. Scott	Truck Helper	918.00	918.00	918.00
R. D. Smith	Truck Helper	918.00	918.00	918.00
A. S. Douglas	Truck Helper	918.00	918.00	918.00
Jim Gilbert	White Wing	840.00	840.00	840.00
Geo. Fontaine	White Wing	840.00	840.00	840.00
Alex McKenzie	White Wing	840.00	840.00	840.00
C. Bratton	White Wing	840.00	840.00	840.00
R. G. Ladusch	Helper	918.00	918.00	918.00
B. M. Hickman	Dump Tender	600.00	600.00	600.00
C. N. Standifer	Helper	918.00	918.00	918.00
Ed Bratton	Helper	918.00	918.00	918.00
	Extra Help	500.00	500.00	500.00
		$35,522.00	$35,522.00	$35,522.00
	SUPPLIES - 204300			
204309	Ice	$ 15.00	$ 15.00	$ 15.00
204312	Disinfectants	10.00	10.00	10.00
204315	Gas & Oil	4,200.00	4,200.00	4,200.00
204316	Tires & Tubes	1,100.00	1,100.00	1,100.00
204320	Small Tools	150.00	150.00	150.00
204340	Sundry Supplies	200.00	200.00	200.00
		$ 5,675.00	$ 5,675.00	$ 5,675.00
	SERVICES - 204400			
204404	Auto Insurance	$ 912.52	$ 900.00	$ 900.00
	REPAIRS - 204500			
204564	To Autos & Trucks	$ 900.00	$ 900.00	$ 900.00
204565	To Other Motored Equipment	100.00	100.00	100.00
204565A	To Sweepers	600.00	600.00	600.00
204565B	To Broom Straw & Steel	1,000.00	1,000.00	1,000.00
		$ 2,600.00	$ 2,600.00	$ 2,600.00
	CAPITAL EXPENDITURES - 204900			
204964	Autos & Trucks	$ 3,000.00	$ 3,000.00	$ 3,000.00
		$47,709.52	$47,697.00	$47,697.00

APPROPRIATIONS

GARBAGE INCINERATOR OPERATION

For the Year 1935

			DEPT REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 205100				
	Name	Position			
	Chas. Bulian	Mechanic	$ 1,500.00	$ 1,500.00	$ 1,500.00
	Seymour Washington	Truck Driver	1,026.00	1,026.00	1,026.00
	U. V. Ives	Utility Man	1,020.00	1,020.00	1,020.00
	Leroy Bright	Incinerator Stoker	900.00	900.00	900.00
	Ire Kincheon	Do	900.00	900.00	900.00
	J. H. Gage	Do	960.00	960.00	960.00
	T. S. Gault	Do	960.00	960.00	960.00
			$ 7,266.00	$ 7,266.00	$ 7,266.00
	MATERIALS - 205200				
205201	Gravel, Sand, Etc.		$ 25.00	$ 25.00	$ 25.00
205202	Lumber, Brick, Cement		50.00	50.00	50.00
205203	Wire, Steel, Hardware		10.00	10.00	10.00
			$ 85.00	$ 85.00	$ 85.00
	SUPPLIES - 205300				
205302	Oil & Waste		$ 5.00	$ 5.00	$ 5.00
205309	Ice		35.00	35.00	35.00
205311	Fuel & Gas		125.00	125.00	125.00
205320	Small Tools		20.00	20.00	20.00
205321	Stationery & Office Supplies		15.00	15.00	15.00
205323	Light Globes		20.00	20.00	20.00
205340	Sundry Supplies		50.00	50.00	50.00
			$ 270.00	$ 270.00	$ 270.00
	SERVICES - 205400				
205412	Telephone & Telegraph		$ 75.00	$ 75.00	$ 75.00
205450	Sundry Services		3.00		
			$ 78.00	$ 75.00	$ 75.00
	REPAIRS - 205500				
205560	To Buildings		$ 400.00	$ 400.00	$ 400.00
205560A	To Incinerator		400.00	1,000.00	1,000.00
205561	To Machinery		20.00	20.00	20.00
205562	To Equipment		50.00	50.00	50.00
			$ 870.00	$ 1,470.00	$ 1,470.00
	MISCELLANEOUS - 205800				
205803	Land Rental - City Dump		$ 100.00	$ 100.00	$ 100.00
	CAPITAL EXPENDITURES - 205900				
205962	Equipment		$ 85.00	$ 85.00	$ 85.00
			$ 8,754.00	$ 9,351.00	$ 9,351.00

APPROPRIATIONS

CEMETERY DIVISION

For the Year 1935

			DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 206000				
	Name	Position			
	Chas. H. Alff	Sexton	$ 1,560.00	$ 1,620.00	$ 1,620.00
	Fred Hill	Negro Sexton	840.00	840.00	840.00
	Frank Hill	Foreman	1,200.00	1,200.00	1,200.00
	Ross Ringstaff	Attendant	972.00	972.00	972.00
	Geo. Cox	Attendant	972.00	972.00	972.00
	Claude Franke	Attendant	972.00	972.00	972.00
	Verney Furyear	Attendant	972.00	972.00	972.00
	Wm. Sanders	Attendant	972.00	972.00	972.00
	J. D. Spiller	Truck Driver	1,026.00	1,026.00	1,026.00
	Ben Thompson	Laborer	900.00	845.10	845.10
	Jerome Sandberg	Laborer	900.00	845.10	845.10
	O. C. Schoen	Laborer	900.00	845.10	845.10
	J. H. Horyza	Laborer	900.00	845.10	845.10
	Elbert McEachern	Laborer	900.00	845.10	845.10
	Robt. Powell	Laborer	900.00	845.10	845.10
	Wesley Powell	Laborer	900.00	845.10	845.10
	Salem Robinson	Laborer	900.00	845.10	845.10
	Willis Gordon	Laborer	900.00	845.10	845.10
	John Kretschmar	Laborer	900.00	845.10	845.10
	Jim Hazelwood	Laborer	900.00	845.10	845.10
		Temporary Labor	500.00	500.00	500.00
			$19,886.00	$19,342.10	$19,342.10
	MATERIALS - 206200				
206201	Gravel, Sand, Dirt		$ 250.00	$ 250.00	$ 250.00
206214	Plants & Shrubs		25.00	25.00	25.00
			$ 275.00	$ 275.00	$ 275.00
	SUPPLIES - 206300				
206309	Ice		$ 25.00	$ 25.00	$ 25.00
206311	Fuel & Gas		25.00	25.00	25.00
206313	Janitor Supplies		6.00	6.00	6.00
206315	Gas & Oil		200.00	200.00	200.00
206316	Tires & Tubes		75.00	75.00	75.00
206320	Small Tools		100.00	100.00	100.00
206321	Stationery & Office Supplies		10.00	10.00	10.00
206340	Sundry Supplies		185.00	185.00	185.00
			$ 626.00	$ 626.00	$ 626.00
	SERVICES - 206400				
206404	Auto Insurance		$ 70.80	$ 70.00	$ 70.00
206405	Bonding Expense		5.00	5.00	5.00
206412	Telephone & Telegraph		70.00	70.00	70.00
206413	Truck Hire		10.00	10.00	10.00
206414	Laundry		15.00	15.00	15.00
206450	Sundry Service		10.00	10.00	10.00
			$ 180.80	$ 180.00	$ 180.00
	REPAIRS - 206500				
206560	To Building & Fence		$ 400.00	$ 400.00	$ 400.00
206562	To Equipment		40.00	40.00	40.00
206564	To Trucks		125.00	125.00	125.00
			$ 565.00	$ 565.00	$ 565.00
	MISCELLANEOUS - 206800				
206806	Auto Allowance		$ 240.00	$ 240.00	$ 240.00
206820	Recording Instruments		15.00	15.00	15.00
			$ 255.00	$ 255.00	$ 255.00
	CAPITAL EXPENDITURES - 206900				
206960	Development		$ 50.00	$ 50.00	$ 50.00
206963	Furniture & Fixtures		10.00	10.00	10.00
			$ 60.00	$ 60.00	$ 60.00
			$21,847.80	$21,303.10	$21,303.10

APPROPRIATIONS

GENERAL PARK MAINTENANCE

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 207100				
Name	Position			
Otto Laudusch	Gen'l Foreman	$ 1,380.00	$ 1,320.00	$ 1,320.00
Ray Sedwick	Park Keeper	960.00	960.00	960.00
C. E. Gustafson	Park Keeper	960.00	960.00	960.00
John Montgomery	Park Keeper	960.00	960.00	960.00
H. L. Boatright	Park Keeper	960.00	960.00	960.00
Jim Lee	Laborer	845.10	845.10	845.10
Roy Toungate	Laborer	845.10	845.10	845.10
B. F. Lewis	Laborer	845.10	845.10	845.10
W. H. Coor	Laborer	845.10	845.10	845.10
E. Q. Burt	Laborer	845.10	845.10	845.10
Lee Green	Laborer	845.10	845.10	845.10
J. D. Cravatt	Laborer	845.10	845.10	845.10
Zena Foster	Laborer	960.00	960.00	960.00
6 regular laborers at $845.10		5,070.00	5,070.00	5,070.00
Temporary Laborers		7,500.00	7,500.00	7,500.00
		$24,666.30	$24,606.30	$24,606.30
MATERIALS - 207200				
207201	Sand, Gravel, Dirt	$ 200.00	$ 200.00	$ 200.00
207202	Lumber, Brick, Cement	25.00	25.00	25.00
207203	Wire, Steel, Hardware	25.00	25.00	25.00
207214	Plants & Shrubs	40.00	40.00	40.00
207219	Sundry Materials	10.00	10.00	10.00
		$ 300.00	$ 300.00	$ 300.00
SUPPLIES - 207300				
207315	Gas & Oil	$ 250.00	$ 250.00	$ 250.00
207316	Tires & Tubes	60.00	60.00	60.00
207320	Small Tools	300.00	300.00	300.00
207336	Paint	35.00	35.00	35.00
207340	Sundry Supplies	20.00	20.00	20.00
		$ 665.00	$ 665.00	$ 665.00
SERVICES - 207400				
207404	Auto Insurance	$ 57.18	$ 60.00	$ 60.00
207450	Mowing	150.00	150.00	150.00
		$ 207.18	$ 210.00	$ 210.00
REPAIRS - 207500				
207560	To Buildings	$ 60.00	$ 60.00	$ 60.00
207562	To Equipment	175.00	175.00	175.00
207564	To Autos & Trucks	100.00	100.00	100.00
		$ 335.00	$ 335.00	$ 335.00
CAPITAL EXPENDITURES - 207900				
207962	Equipment	$ 650.00	$ 650.00	$ 650.00
207970	R F C Project	5,000.00	5,000.00	5,000.00
207960	Buildings	275.00	275.00	275.00
207975	Improvements to Parks	150.00	150.00	150.00
		$ 6,075.00	$ 6,075.00	$ 6,075.00
		$32,248.48	$32,191.30	$32,191.30

APPROPRIATIONS

PUBLIC MARKET DIVISION

For the Year 1935

			DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 208100				
W. P. Martin		Marketmaster	$ 1,200.00	$ 1,200.00	$ 1,200.00
Hugh Turner		Asst.	900.00	900.00	900.00
			$ 2,100.00	$ 2,100.00	$ 2,100.00
	MATERIALS - 208200				
208201	Sand, Gravel, Dirt		$ 10.00	$	$
	SUPPLIES - 208300				
208340	Sundry Supplies		$ 30.00	$ 30.00	$ 30.00
	SERVICES - 208400				
208412	Telephone & Telegraph		$ 60.00	$ 60.00	$ 60.00
	REPAIRS - 208500				
208500	To Building		$ 5.00	$	$
			$ 2,205.00	$ 2,190.00	$ 2,190.00

APPROPRIATIONS

AIRPORT DIVISION

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SUPPLIES - 209300			
209340	Sundry Supplies	$ 75.00	$ 75.00	$ 75.00
	REPAIRS - 209500			
209560	To Buildings	$ 200.00	$ 200.00	$ 200.00
	CAPITAL EXPENDITURES - 209900			
209962	Equipment	$ 50.00	$ 50.00	$ 50.00
		$ 325.00	$ 325.00	$ 325.00

APPROPRIATIONS

ZONING BOARD OF ADJUSTMENT

For the Year 1935

			DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES -210100				
	Name	Position			
	Hugo Kuehne	Chairman	$	$ 300.00	$ 300.00
	L. H. Blendermann	Member		150.00	150.00
	Dr. W. A. Harper	Member		150.00	150.00
	J. T. Ward	Member		150.00	150.00
	Victor Pannell	Member		150.00	150.00
			$	$ 900.00	$ 900.00
	SUPPLIES - 210300				
210321	Stationery & Office Supplies		$ 30.00	$ 30.00	$ 30.00
210322	Postage		30.00	30.00	30.00
			$ 60.00	$ 60.00	$ 60.00
	SERVICES- 210400				
210430	Public Printing		$ 80.00	$ 80.00	$ 80.00
210450	Sundry Services		5.00	5.00	5.00
			$ 85.00	$ 85.00	$ 85.00
			$ 145.00	$ 1,045.00	$ 1,045.00

APPROPRIATIONS

BUILDING INSPECTION DIVISION

For the Year 1935

			DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 211100				
	Name	Position			
J. C. Eckert		Building Inspector	$ 2,424.00	$ 2,424.00	$ 2,424.00
W. N. Mullings		Permit Clerk	1,320.00	1,320.00	1,320.00
			$ 3,744.00	$ 3,744.00	$ 3,744.00
	SUPPLIES - 211300				
211321	Stationery & Office Supplies		$ 65.00	$ 60.00	$ 60.00
211322	Postage		20.00	20.00	20.00
			$ 85.00	$ 80.00	$ 80.00
	SERVICES - 211400				
211405	Bonding Expense		$ 5.00	$ 5.00	$ 5.00
211412	Telephone & Telegraph		45.00	45.00	45.00
211432	Dues & Subscriptions		10.00	10.00	10.00
			$ 60.00	$ 60.00	$ 60.00
	MISCELLANEOUS - 211800				
211806	Auto Allowance		$ 444.00	$ 444.00	$ 444.00
211830	Sundry		10.00	10.00	10.00
			$ 454.00	$ 454.00	$ 454.00
	CAPITAL EXPENDITURES - 211900				
211963	Furniture & Fixtures		$ 10.00	$ 10.00	$ 10.00
			$ 4,363.00	$ 4,348.00	$ 4,348.00

APPROPRIATIONS

WEIGHTS AND MEASURES DIVISION

For the Year 1935

			DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 212100				
	Name	Position			
James H.	Maxwell	Inspector	$ 1,536.00	$ 1,536.00	$ 1,536.00
	SUPPLIES - 212300				
212321	Stationery & Office Supplies		$ 25.00	$ 15.00	$ 15.00
212340	Sundry Supplies		10.00	10.00	10.00
			$ 35.00	$ 25.00	$ 25.00
	REPAIRS - 212500				
212562	To Equipment		$ 10.00	$ 10.00	$ 10.00
	MISCELLANEOUS - 212800				
212806	Auto Allowances		$ 300.00	$ 300.00	$ 300.00
	CAPITAL EXPENDITURES - 212900				
212962	Equipment		$ 1,891.00	$ 1,881.00	$ 1,881.00

APPROPRIATIONS

AUTO REPAIR SHOP

For the Year 1935

			DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 213100				
	Name	**Position**			
	O. S. Cluck	Service Supt.	$ 1,680.00	$ 1,680.00	$ 1,680.00
	Lonnie Herrell	Mechanic	1,380.00	1,380.00	1,380.00
	Geo. Joseph	Mechanic	1,200.00	1,200.00	1,200.00
	Fred Hans	Grease Man	500.00	720.00	720.00
			4,760.00	4,980.00	4,980.00
	Inter-departmental Refunds		$ -0-	$ -0-	$ -0-
	SUPPLIES - 213300				
213315	Gas & Oil		$ 70.00	$ 50.00	$ 50.00
213315A	Transmission Grease		5.00	5.00	5.00
213315B	High Pressure Grease		5.00	5.00	5.00
213317	Repair Parts		125.00	125.00	125.00
213316	Tires & Tubes		20.00		
213320	Small Tools		40.00		
213321	Stationery & Office Supplies		15.00		
213338	Paint		30.00		
213340	Sundry Supplies		40.00		
			$ 350.00	$ 185.00	$ 185.00
	SERVICES - 213400				
213404	Auto Insurance		$ 30.00		
213412	Telephone & Telegraph		60.00		
	REPAIRS - 213600				
213562	To Equipment		$ 25.00		
213560	To Building		150.00		
			$ 175.00		
	CAPITAL EXPENDITURES - 213900				
213962	Equipment		$ 100.00	$ 100.00	$ 100.00
			$ 715.00	$ 285.00	$ 285.00

APPROPRIATIONS

PUBLIC HEALTH DIVISION

For the Year 1935

SALARIES & WAGES - 301100 Name	Position	DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
Dr. E. O. Chimene	Health Officer	$ 3,600.00	$ 3,000.00	$ 3,000.00
Mabel Wroe	Secretary	1,380.00	1,380.00	1,380.00
Mrs. Gail Burkhardt	Nurse	1,380.00	1,380.00	1,380.00
Agnes Sheridan	Nurse	1,380.00	1,380.00	1,380.00
Abbie Hamilton	Col. Nurse	1,200.00	1,140.00	1,140.00
Albert Haneman	Dairy Inspector	1,800.00	1,680.00	1,680.00
Geo. R. Barnes	Food Inspector	1,680.00	1,560.00	1,560.00
M. R. Strickland	San. Inspector	1,500.00	1,560.00	1,560.00
	Extra Clerical Help	720.00	180.00	180.00
	4 Public Health Nurses	2,880.00		
	Milk & Food Inspector	900.00		
		$18,420.00	$13,260.00	$13,260.00

	SUPPLIES - 301300	DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
301304	Drugs & Chemicals	$ 600.00	$ 500.00	$ 500.00
301309	Ice	15.00	15.00	15.00
301315	Gas & Oil	300.00	250.00	250.00
301316	Tires & Tubes	60.00	60.00	60.00
301320	Small Tools	10.00	10.00	10.00
301321	Stationery & Office Supplies	300.00	200.00	200.00
301322	Postage	150.00	100.00	100.00
301340	Sundry	50.00	50.00	50.00
	Vaccines & Sera	500.00	200.00	200.00
	X-Ray Films	200.00	100.00	100.00
		$ 2,185.00	$ 1,485.00	$ 1,485.00

	SERVICES - 301400	DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
301404	Auto Insurance	$	$ 40.00	$ 40.00
301412	Telephone & Telegraph	65.00	65.00	65.00
301432	Dues & Subscriptions	20.00	20.00	20.00
		$ 85.00	$ 125.00	$ 125.00

	REPAIRS - 301500	DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
301562	To Equipment	$ 10.00	$ 10.00	$ 10.00
301563	To Furniture & Fixtures	10.00	10.00	10.00
301564	To Autos	200.00	200.00	200.00
		$ 220.00	$ 220.00	$ 220.00

	MISCELLANEOUS - 301800	DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
301806	Auto Allowance	$ 1,800.00	$ 1,800.00	$ 1,800.00

	CAPITAL EXPENDITURES - 301900	DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
301963	Furniture & Fixtures	$ 50.00	$ 50.00	$ 50.00
		$22,760.00	$16,940.00	$16,940.00

APPROPRIATIONS

HOSPITAL DIVISION

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 302100				
Name	Position			
Dr. Banner Gregg	City Physician	$ 4,200.00	$ 3,600.00	$ 3,600.00
M. W. Bralley	Business Mgr.	2,160.00	1,800.00	1,800.00
Mrs. S. Trousdale	Superintendent	1,800.00	1,800.00	1,800.00
Myrtle Campbell	Asst. Supt.	1,500.00	1,500.00	1,500.00
	House Physician	900.00	540.00	540.00
	Interne (after 7-1-35)		180.00	180.00
R. R. Sands	Pharmacist	1,500.00	1,500.00	1,500.00
Chas. Wesg	Bookkeeper		900.00	900.00
	Investigator	1,500.00	1,500.00	1,500.00
Adeline Smith	Tel. Oper. & Clerk	780.00	780.00	780.00
W. E. Dodd	Day Orderly	600.00	600.00	600.00
C. Wolters	Night Orderly	300.00	300.00	300.00
J. E. Watts	Night Office Clerk	180.00	180.00	180.00
Ray Buzes	Night Clerk	120.00	120.00	120.00
H. G. Collins	Bldg. Engineer	1,536.00	1,536.00	1,536.00
Agnes Blomquist	Night Supervisor	1,284.00	1,284.00	1,284.00
Annie Dean	Operating Supervisor	1,284.00	1,284.00	1,284.00
Mrs. H. Lundell	Floor Supervisor	1,284.00	1,284.00	1,284.00
Erna Ritter	Dietitian	1,284.00	900.00	900.00
Clara Ripperton	Instructor (9 Mos)	963.00	963.00	963.00
Mary Anderson	Cook	720.00	720.00	720.00
I. Griffith	Waitress	360.00	360.00	360.00
Adele Wilson	Waitress	360.00	360.00	360.00
Mrs. Ada Bryant	Waitress	360.00	360.00	360.00
Mrs. A. K. Anderson	Matron	540.00	540.00	540.00
Anna Fuege	Seamstress	720.00	720.00	720.00
Irene Wilson	Maid	360.00	360.00	360.00
Goldie Huddleston	Maid	360.00	360.00	360.00
G. Hermanson	Scrub Man	720.00	720.00	720.00
Clarence Sundberg	Scrub Man	660.00	600.00	600.00
Carl Sundberg	Scrub Man	660.00	600.00	600.00
H. G. Campbell	Scrub Man	660.00	600.00	600.00
Teodora Trebino	Scrub Man	60.00	60.00	60.00
Victor Gustafson	Orderly	660.00	600.00	600.00
Hugo Strider	Interne	360.00	360.00	360.00
D. L. White	Interne	360.00		360.00
Ed Overstreet	Painter	540.00		540.00
	60 Student Nurses	4,800.00	6,000.00	6,000.00
	Relief Labor	300.00	300.00	300.00
		$36,735.00	$36,171.00	$37,071.00

APPROPRIATIONS

HOSPITAL DIVISION

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 302100			
302101	Salaries & Wages	$36,735.00	$36,171.00	$37,071.00
	SUPPLIES - 302300			
302304	Drug-Surgical-Clinic Supplies	$21,600.00	$18,000.00	$18,000.00
302305	Groceries	16,500.00	15,000.00	15,000.00
302306	Dry Goods & Bedding	2,000.00	2,000.00	2,000.00
302307	Kitchen Supplies	600.00	600.00	600.00
302308	Laboratory	100.00	100.00	100.00
302309	Ice	600.00	600.00	600.00
302311	Fuel & Gas	1,800.00	1,800.00	1,800.00
302313	Janitor Supplies	800.00	800.00	800.00
302315	Gas & Oil	50.00	50.00	50.00
302316	Tires & Tubes	15.00	15.00	15.00
302318	X-Ray	1,200.00	1,200.00	1,200.00
302320	Small Tools	25.00	25.00	25.00
302321	Stationery & Office Supplies	750.00	750.00	750.00
302322	Postage	200.00	200.00	200.00
302323	Light Globes	150.00	150.00	150.00
302340	Sundry Supplies	130.00	130.00	130.00
		$46,520.00	$41,420.00	$41,420.00
	SERVICES - 302400			
302404	Auto Insurance	$ 22.00	$ 22.00	$ 22.00
302405	Bonding Expense	13.00	13.00	13.00
302412	Telephone & Telegraph	915.35	915.00	915.00
302414	Laundry	6,000.00	6,000.00	6,000.00
302415	Elevator Inspection	633.60	635.00	635.00
302433	Car Fare	550.00	550.00	550.00
302450	Sundry Services	100.00	100.00	100.00
		$ 8,233.95	$ 8,235.00	$ 8,235.00
	REPAIRS - 302500			
302560	To Building	$ 1,750.00	$ 1,750.00	$ 1,750.00
302560A	Moderization of Old Elevator	1,800.00	1,800.00	1,800.00
302562	To Equipment	500.00	500.00	500.00
302562A	Modernize Refrigerator Unit	310.00	310.00	310.00
302563	To Furniture & Fixtures	150.00	150.00	150.00
302564	To Auto	25.00	25.00	25.00
		$ 4,535.00	$ 4,535.00	$ 4,535.00
	MISCELLANEOUS - 302800			
302806	Auto Allowance	$ 300.00	$ 600.00	$ 600.00
302810	Graduation Entertainment	150.00	150.00	150.00
302830	Sundry	50.00	50.00	50.00
		$ 500.00	$ 800.00	$ 800.00
	CAPITAL EXPENDITURES - 302900			
302907	Kitchen Equipment	$ 200.00	$ 200.00	$ 200.00
302918	X-Ray Equipment	250.00	250.00	250.00
302963	Furniture & Fixtures	250.00	250.00	250.00
		$ 700.00	$ 700.00	$ 700.00
		$97,223.95	$91,861.00	$92,761.00

APPROPRIATIONS

RELIEF & SUPPORT

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 303100			
Name	Position			
Miss M. E. Moody	Caretaker O. Henry Home	$ 120.00	$ 240.00	$ 240.00
	Caretaker O. Henry Home	120.00	240.00	240.00
		$ 240.00	$ 480.00	$ 480.00
	CONTRIBUTIONS - 303700			
303701	Children's Home	$ 900.00	$ 900.00	$ 900.00
303702	Home for Dependent and Neglected Children	900.00	900.00	900.00
303703	Home of Holy Infancy	600.00	600.00	600.00
303704	Old Negro Women's Home	300.00	300.00	300.00
303705	Old Ladies Home	300.00	300.00	300.00
303708	General Relief	2,000.00	2,000.00	2,000.00
		$ 5,000.00	$ 5,000.00	$ 5,000.00
		$ 5,240.00	$ 5,480.00	$ 5,480.00

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1935

Name	Position	DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 401100				
R. D. Thorp	City Marshall	$ 2,820.00	$ 2,820.00	$ 2,820.00
Sam D. Griffin	Captain	1,920.00	1,800.00	1,800.00
Tom Neal	Captain	1,920.00	1,800.00	1,800.00
R. J. Smith	Lieutenant	1,680.00	1,360.00	1,360.00
Wick Fowler	Secretary	1,360.00	1,080.00	1,080.00
W. R. Vinson	Desk Sergeant	1,620.00	1,500.00	1,500.00
J. S. Cope	Desk Clerk	1,200.00	1,080.00	1,080.00
J. W. Farriss	Night Clerk	1,500.00	1,500.00	1,500.00
James N. Barclay	Chief Radio Operator	1,800.00	1,620.00	1,620.00
W. N. Broman	Asst. Radio Operator	1,200.00	1,200.00	1,200.00
Ivor Nitschke	Fingerprint Man	1,920.00	1,800.00	
C. L. Wright	Asst. " "	1,500.00	1,350.00	1,360.00
Geo. Rogers	Asst. " "	1,500.00	1,360.00	1,360.00
Sam Piper	Day Call Man	1,500.00	1,500.00	1,500.00
Guy Smith	Night Call Man	1,500.00	1,360.00	1,360.00
Rex Fowler	Detective	1,800.00	1,740.00	1,740.00
Ted C. Klaus	Detective	1,800.00	1,740.00	1,740.00
G. E. Martin	Detective	1,740.00	1,680.00	1,680.00
W. H. Stubbs	Detective	1,620.00	1,560.00	1,560.00
J. Leslie Fox	Detective	1,800.00	1,560.00	1,560.00
D. W. Waggoner	Detective	1,620.00	1,560.00	1,560.00
Toney Lock	Detective	1,560.00	1,560.00	1,560.00
W. F. Flow	Detective	1,680.00	1,560.00	1,560.00
F. L. Estepp	Detective	1,680.00	1,560.00	1,560.00
W. H. Hill	Detective	1,560.00	1,560.00	1,560.00
F. E. Turner	Detective	1,560.00	1,560.00	1,560.00
Joe B. Taylor	Detective	1,560.00	1,500.00	1,500.00
A. C. Renk	Detective	1,560.00	1,360.00	1,360.00
E. P. Morrison	Detective	1,560.00	1,360.00	1,360.00
Joe C. Bratton	Detective	1,560.00	1,360.00	1,360.00
E. P. Haddon	Photographer	1,200.00	1,200.00	1,200.00
H. W. Heling	Sgt. Motor Squad	1,620.00	1,560.00	1,560.00
Tom Gallamore	Motorcycle Officer	1,500.00	1,500.00	1,360.00
H. H. Kullenberg	Do	1,500.00	1,380.00	1,360.00
A. L. Perry	Do	1,500.00	1,360.00	1,360.00
M. L. Anderson	Do	1,500.00	1,360.00	1,360.00
C. M. Platt	Do	1,500.00	1,360.00	1,360.00
E. A. Voight	Do	1,500.00	1,360.00	1,360.00
N. M. Morris	Do	1,500.00	1,360.00	1,360.00
Jack Newman	Do	1,500.00	1,360.00	1,360.00
N. O. Ogletree	Patrolman	1,380.00	1,360.00	1,360.00
L. A. Winke	Patrolman	1,380.00	1,360.00	1,360.00
S. J. Kelley	Patrolman	1,380.00	1,360.00	1,360.00
J. F. Parker	Patrolman	1,380.00	1,360.00	1,360.00
J. L. Kelley	Patrolman	1,380.00	1,360.00	1,360.00
Joe Lightsey	Patrolman	1,380.00	1,360.00	1,360.00
J. C. Taylor	Patrolman	1,380.00	1,380.00	1,360.00
W. R. Pennington	Patrolman	1,380.00	1,380.00	1,360.00
Loss Evans	Patrolman	1,380.00	1,360.00	1,360.00
J. H. Stirkeland	Patrolman	1,380.00	1,360.00	1,360.00
L. C. Stomquist	Patrolman	1,500.00	1,360.00	1,360.00
A. N. James	Negro Patrolman	1,380.00	1,360.00	1,360.00
C. D. Walsh	Negro Patrolman	1,380.00	1,360.00	1,360.00
C. L. Naschke	Painter	1,320.00	1,320.00	1,320.00
Willis Pauls	Asst. Painter		845.10	845.10
Leonard Cowan	Asst. Painter	810.00	810.00	845.10
2 Patrolmen at $100.00		2,400.00		
A. L. Morehead	Patrolman	1,380.00	1,360.00	1,360.00
Chas. Wolf	Motorcycle Officer	1,260.00	1,260.00	1,260.00
Warren Blackman	Motorcycle Officer	1,260.00	1,260.00	1,260.00
		$90,910.00	$84,725.10	$82,770.20

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 401100			
401101	Salaries & Wages	$ 90,910.00	$ 84,725.10	$ 82,770.20
	SUPPLIES - 401300			
401304	Drugs & Disinfectants	$ 75.00	$ 75.00	$ 75.00
401306	Bedding	75.00	50.00	50.00
401314	Flashlight Supplies	90.00	75.00	75.00
401315	Gas & Oil	3,000.00	3,000.00	3,000.00
401316	Tires & Tubes	500.00	500.00	500.00
401321	Stationery & Office Supplies	500.00	500.00	500.00
401322	Postage	75.00	75.00	75.00
401328	Fingerprint Supplies	400.00	250.00	250.00
401329	Police Supplies	300.00	100.00	100.00
401332	Ammunition	250.00	250.00	250.00
401336	Traffic Signs, Parts, Etc.	1,500.00	1,000.00	1,000.00
	Photographic Supplies	350.00	150.00	150.00
		$ 7,115.00	$ 6,025.00	$ 6,025.00
	SERVICES - 401400			
401405	Bonding Expense	$ 15.00	$ 15.00	$ 15.00
401412	Telephone & Telegraph	1,000.00	1,000.00	1,000.00
401414	Laundry for Jail	80.00	80.00	80.00
401432	Dues & Subscriptions	40.00	30.00	30.00
401450	Sundry Services	75.00	50.00	50.00
		$ 1,210.00	$ 1,175.00	$ 1,175.00
	REPAIRS - 401500			
401562	To Radio Equipment	$ 300.00	$ 200.00	$ 200.00
401563	To Furniture & Fixtures	50.00	25.00	25.00
401564	To Autos	3,000.00	3,000.00	3,000.00
		$ 3,350.00	$ 3,225.00	$ 3,225.00
	MISCELLANEOUS - 401800			
401804	Traveling-Police & Prisonery	$ 250.00	$ 250.00	$ 250.00
401805	Feeding Prisoners	2,000.00	2,000.00	2,000.00
401806	Auto Allowance	180.00	180.00	180.00
401830	Sundry	50.00	50.00	50.00
		$ 2,480.00	$ 2,480.00	$ 2,480.00
	CAPITAL EXPENDITURES - 401900			
401962	Equipment - Radios	$ 400.00	$ 400.00	$ 400.00
401963	Furniture & Fixtures	350.00	200.00	200.00
401964	Autos & Motorcycles	4,500.00	3,000.00	3,000.00
		$ 5,250.00	$ 3,600.00	$ 3,600.00
		$110,315.00	$101,230.10	$ 99,275.20

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	MUNICIPAL COURT			
	SALARIES & WAGES - 402100			
	J. W. Maxwell — Judge of Court	$ 1,200.00	$ 1,380.00	$ 1,380.00
	C. M. Browne — Clerk of Court	1,692.00	1,692.00	1,692.00
		$ 2,892.00	$ 3,072.00	$ 3,072.00
	SERVICES - 402400			
402405	Bonding Expense	$ 5.00	$ 5.00	$ 5.00
402441	Jury Fees	50.00	50.00	50.00
		$ 55.00	$ 55.00	$ 55.00
		$ 2,947.00	$ 3,127.00	$ 3,127.00
	HUMANE OFFICER - TRAVELERS AID - PROBATION OFFICER			
	SALARIES & WAGES - 403100			
	W. C. Russell — Humane Officer	$ 810.00	$ 810.00	$ 810.00
	Mrs. Laura Hissong — Depot Matron	600.00	600.00	600.00
	Lyman J. Bailey — Probation Officer	270.00	270.00	270.00
		$ 1,680.00	$ 1,680.00	$ 1,680.00
	CONTRIBUTIONS - 403700			
403707	Probation Expense	$ 210.00	$ 210.00	$ 210.00
		$ 1,890.00	$ 1,890.00	$ 1,890.00
	POUND			
	SALARIES & WAGES - 404100			
	I. H. Hennig — Poundmaster	$ 1,352.40	$ 1,360.00	$ 1,360.00
	M. C. Lewis — Dog Catcher	600.00	600.00	600.00
	Compensation for Dog Killing	840.00	840.00	840.00
		$ 2,792.40	$ 2,800.00	$ 2,800.00
	SUPPLIES - 404300			
404310	Stock Feed	$ 60.00	$ 60.00	$ 60.00
404334	Dog Pound Supplies	50.00	50.00	50.00
		$ 110.00	$ 110.00	$ 110.00
	SERVICES - 404400			
404412	Telephone	$ 24.00	$ 24.00	$ 24.00
	MISCELLANEOUS - 404800			
404803	Rent	$ 120.00	$ 120.00	$ 120.00
		$ 3,046.40	$ 3,054.00	$ 3,054.00

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 405100				
Name	Position			
John H. Woody	Fire Chief	$ 2,640.00	$ 2,750.00	$ 2,820.00
W. B. Erwin	Asst. Chief	1,818.00	1,818.00	1,818.00
J. A. Luckey	Asst. Chief	1,680.00	1,680.00	1,680.00
A. W. Oertli	Drill Master	1,680.00	1,680.00	1,680.00
M. R. Miller	Mechanic	1,818.00	1,818.00	1,818.00
T. F. Johnson	Captain	1,548.00	1,548.00	1,548.00
A. J. Hamilton	Captain	1,548.00	1,548.00	1,548.00
W. E. Allen	Captain	1,548.00	1,548.00	1,548.00
Otto Brinkman	Captain	1,548.00	1,548.00	1,548.00
M. B. Turner	Captain	1,548.00	1,548.00	1,548.00
M. L. Yancey	Captain	1,548.00	1,548.00	1,548.00
W. L. Williams	Captain	1,548.00	1,548.00	1,548.00
S. M. Giles	Captain	1,548.00	1,548.00	1,548.00
A. H. Von Rosenburg	Captain	1,548.00	1,548.00	1,548.00
W. L. Oertli	Captain	1,548.00	1,548.00	1,548.00
Alex Hunter	Captain	1,548.00	1,548.00	1,548.00
J. M. Whitaker	Captain	1,548.00	1,548.00	1,548.00
J. H. Platt	Captain	1,548.00	1,548.00	1,548.00
Benno Wisian	Captain	1,548.00	1,548.00	1,548.00
Buford Boone	Captain	1,548.00	1,548.00	1,548.00
J. D. Hibler	Captain	1,548.00	1,548.00	1,548.00
W. H. Smith	Captain	1,548.00	1,548.00	1,548.00
J. C. Phillips	Operator	1,560.00	1,560.00	1,560.00
W. O. Lane	Operator	1,380.00	1,380.00	1,380.00
Fred Quist	Ladderman	1,380.00	1,380.00	1,380.00
T. L. Hickman	Ladderman	1,380.00	1,380.00	1,380.00
Hugh Brinkley	Ladderman	1,380.00	1,380.00	1,380.00
J. E. Heffington	Ladderman	1,380.00	1,380.00	1,380.00
Henry Palvado	Ladderman	1,380.00	1,380.00	1,380.00
N. E. Rutledge	Ladderman	1,380.00	1,380.00	1,380.00
G. T. Parker	Hoseman	1,380.00	1,380.00	1,380.00
A. K. Abramson	Hoseman	1,380.00	1,380.00	1,380.00
H. L. Ford	Hoseman	1,380.00	1,380.00	1,380.00
J. T. Taylor	Hoseman	1,380.00	1,380.00	1,380.00
F. B. McClain	Hoseman	1,380.00	1,380.00	1,380.00
John Naven	Hoseman	1,380.00	1,380.00	1,380.00
R. L. Glenn	Hoseman	1,380.00	1,380.00	1,380.00
R. D. McMains	Hoseman	1,380.00	1,380.00	1,380.00
C. C. Swiney	Hoseman	1,380.00	1,380.00	1,380.00
Marion Berry	Hoseman	1,380.00	1,380.00	1,380.00
Wm. Krueger	Hoseman	1,380.00	1,380.00	1,380.00
John Gillespie	Hoseman	1,548.00	1,548.00	1,548.00
J. E. Ross	Hoseman	1,380.00	1,380.00	1,380.00
N. C. Anderson	Hoseman	1,380.00	1,380.00	1,380.00
Troy Ingram	Hoseman	1,548.00	1,548.00	1,548.00
Ferrol Stewart	Hoseman	1,380.00	1,380.00	1,380.00
L. N. Sedwick	Hoseman	1,380.00	1,380.00	1,380.00
John Rush	Hoseman	1,380.00	1,380.00	1,380.00
Cheston Jeffery	Hoseman	1,380.00	1,380.00	1,380.00
T. E. Bowles	Hoseman	1,380.00	1,380.00	1,380.00
L. A. Cade	Hoseman	1,380.00	1,380.00	1,380.00
Forrest Jones	Hoseman	1,380.00	1,380.00	1,380.00
F. D. Boling	Hoseman	1,380.00	1,380.00	1,380.00
W. L. Davis	Hoseman	1,380.00	1,380.00	1,380.00
T. W. Helf	Hoseman	1,380.00	1,380.00	1,380.00
Jacob Bauerle	Hoseman	1,380.00	1,380.00	1,380.00
W. R. Gresham	Hoseman	1,380.00	1,380.00	1,380.00
Oliver Ing	Hoseman	1,380.00	1,380.00	1,380.00
A. O. Taylor	Hoseman	1,380.00	1,380.00	1,380.00
Lloyd Siebert	Hoseman	1,380.00	1,380.00	1,380.00
Ned Severs	Hoseman	1,380.00	1,380.00	1,380.00
Roy Sternberg	Hoseman	1,380.00	1,380.00	1,380.00
J. B. Warren	Hoseman	1,380.00	1,380.00	1,380.00
Willie Linder	Hoseman	1,380.00	1,380.00	1,380.00
Arthur Schriber	Hoseman	1,380.00	1,380.00	1,380.00
W. N. Hicks	Hoseman	1,380.00	1,380.00	1,380.00
T. E. Fisher	Hoseman	1,380.00	1,380.00	1,380.00
Geo. Carpenter	Hoseman	1,380.00	1,380.00	1,380.00
K. H. Graham	Hoseman	1,380.00	1,380.00	1,380.00
Leon Moffett	Hoseman	1,380.00	1,380.00	1,380.00
Joe Murchison	Hoseman	1,380.00	1,380.00	1,380.00
A. G. Bush	Hoseman	1,380.00	1,380.00	1,380.00
Wilbur Turner	Hoseman	1,380.00	1,380.00	1,380.00
John Oatman	Hoseman	1,380.00	1,380.00	1,380.00
Robt. Dickerson	Hoseman	1,380.00	1,380.00	1,380.00
Miscellaneous Help		1,500.00	1,500.00	1,500.00
		$111,108.00	$111,218.00	$111,288.00

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 405100			
405101	Salaries & Wages	$111,108.00	$111,218.00	$111,288.00
	SUPPLIES - 405300			
405303	Chemicals	$ 80.00	$ 80.00	$ 80.00
405309	Ice	140.00	140.00	140.00
405311	Gas	650.00	600.00	600.00
405313	Janitor Supplies	190.00	150.00	150.00
405314	Flashlight Supplies	50.00	50.00	50.00
405315	Gas & Oil	750.00	700.00	700.00
405316	Tires & Tubes	1,050.00	1,050.00	1,050.00
405320	Small Tools	40.00	40.00	40.00
405321	Stationery & Office Supplies	100.00	50.00	50.00
405322	Postage	5.00	5.00	5.00
405323	Light Globes	50.00	50.00	50.00
405340	Sundry Supplies	100.00	75.00	75.00
		$ 3,205.00	$ 2,990.00	$ 2,990.00
	SERVICES - 405400			
405412	Telephone & Telegraph	$ 1,500.00	$ 1,450.00	$ 1,450.00
405430	Advertising	4.00		
405432	Dues & Subscriptions	20.00	20.00	20.00
		$ 1,524.00	$ 1,470.00	$ 1,470.00
	REPAIRS - 405500			
405560	To Buildings	$ 250.00	$ 250.00	$ 250.00
405562	To Equipment	100.00	100.00	100.00
405563	To Furniture & Fixtures	50.00	50.00	50.00
405564	To Autos & Trucks	700.00	500.00	500.00
		$ 1,100.00	$ 900.00	$ 900.00
	CAPITAL EXPENDITURES - 405900			
405962	Equipment	$ 6,720.00	$ 5,000.00	$ 8,500.00
405963	Furniture & Fixtures	160.00	100.00	100.00
		$ 6,880.00	$ 5,100.00	$ 8,600.00
		$123,817.00	$121,678.00	$125,248.00

FIRE MARSHAL

		DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 406100				
Name	Position			
R. F. Rockwood	Fire Marshal	$ 1,818.00	$ 1,818.00	$ 1,818.00
Samson Connell	Inspector	1,380.00	1,380.00	1,380.00
		$ 3,198.00	$ 3,198.00	$ 3,198.00
MISCELLANEOUS - 406800				
406806	Auto Allowance	$ 300.00	$ 300.00	$ 300.00
		$ 3,498.00	$ 3,498.00	$ 3,498.00

APPROPRIATIONS

BARTON SPRINGS

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 501100			
Name	Position			
Delmar Groos	Manager	$ 1,284.00	$ 1,284.00	$ 1,284.00
Dwight Hamilton	Custodian	1,236.00	300.00	300.00
	Bathhouse Clerk	500.00	500.00	500.00
	Locker Boys	330.00	330.00	330.00
	Locker Girls	330.00	330.00	330.00
	Life Guards	1,350.00	1,350.00	1,350.00
Antonio Ramella	Laborer			
W. R. Harty	Laborer	720.00	720.00	720.00
S. J. Robinson	Laborer	864.00	648.00	648.00
	Extra Help	50.00	50.00	50.00
		$ 7,064.00	$ 5,912.00	$ 5,912.00
	MATERIALS - 501200			
501201	Sand & Dirt	$ 10.00	$ 10.00	$ 10.00
501214	Plants & Shrubs	50.00	50.00	50.00
		$ 60.00	$ 60.00	$ 60.00
	SUPPLIES - 501300			
501304	Drugs & Chemicals	$ 55.00	$ 55.00	$ 55.00
501313	Janitor Supplies	40.00	40.00	40.00
501315	Gas & Oil	125.00	125.00	125.00
501316	Tires & Tubes	60.00	60.00	60.00
501320	Small Tools	75.00	75.00	75.00
501321	Stationery & Office Supplies	15.00	15.00	15.00
501323	Light Globes	80.00	80.00	50.00
501331	Bath Suits & Towels	250.00	250.00	250.00
501340	Sundry Supplies	105.00	105.00	105.00
		$ 805.00	$ 775.00	$ 775.00
	SERVICES - 501400			
501404	Auto Insurance	$ 33.50	$ 40.00	$ 40.00
501405	Bonding Expense	7.50	7.50	7.50
501412	Telephone & Telegraph	74.40	74.40	74.40
501414	Laundry	150.00	150.00	150.00
		$ 265.40	$ 271.90	$ 271.90
	REPAIRS - 501500			
501550	Land Improvements	$ 400.00	$ 400.00	$ 400.00
501560	To Buildings & Pool	600.00	600.00	600.00
501562	To Equipment	200.00	200.00	200.00
501563	To Furniture & Fixtures	100.00	100.00	100.00
501564	To Truck	75.00	75.00	75.00
		$ 1,375.00	$ 1,375.00	$ 1,375.00
	MISCELLANEOUS - 501800			
501806	Auto Allowance	$ 50.00	$ 50.00	$ 50.00
501830	Sundry	75.00	75.00	75.00
	Mule Feed	200.00	200.00	200.00
		$ 325.00	$ 325.00	$ 325.00
	CAPITAL EXPENDITURES - 501900			
501960	Buildings	$ 1,150.00	$ 1,150.00	$ 1,150.00
501962	Equipment	750.00	750.00	750.00
501963	Furniture & Fixtures	150.00	150.00	150.00
		$ 2,050.00	$ 2,050.00	$ 2,050.00
		$11,944.40	$10,768.90	$10,768.90

APPROPRIATIONS

RECREATION DEPARTMENT

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED COUNCIL 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 502100				
Name	Position			
Jas. A. Garrison	Superintendent	$ 2,940.00	$ 3,000.00	$ 3,000.00
Elsie Stautz	Asst. Supt.	1,536.00	1,536.00	1,536.00
	Locker Boy --8 mos.	160.00	160.00	160.00
	Janitor --4 mos.	200.00	200.00	200.00
Josephine Carlson	Secretary	960.00	960.00	960.00
Geo. Stautz	Athletic Club Dir.	1,284.00	900.00	900.00
Harvey Williams	Ath. Director	360.00	360.00	360.00
Vic Kormier	Asst. Director	840.00	840.00	840.00
Tom Gullette	Dramatic Director	252.00	252.00	252.00
Mary L. Davis	Pianist	250.00	250.00	250.00
(Man)	Leader-Hyde Park	439.00	439.00	439.00
(Woman)	Leader-Hyde Park	216.00	216.00	216.00
(Woman)	Leader-Eastwoods	216.00	216.00	216.00
(Man)	Leader-East Avenue	439.00	439.00	439.00
(Woman)	Leader-East Avenue	189.00	189.00	189.00
(Man)	Leader-Palm	439.00	439.00	439.00
(Woman)	Leader-Palm	216.00	216.00	216.00
(Man)	Leader-Metz	439.00	439.00	439.00
(Woman)	Leader-Metz	216.00	216.00	216.00
(Man)	Leader-So. Austin	466.00	466.00	466.00
(Woman)	Leader-So. Austin	216.00	216.00	216.00
(Man)	Leader-W. Austin	439.00	439.00	439.00
(Woman)	Leader-W. Austin	216.00	216.00	216.00
(Woman)	Leader-Pease	189.00	189.00	189.00
(Woman)	Leader-Rosewood	189.00	189.00	189.00
(Woman)	Leader-Lydia Park	216.00	216.00	216.00
	2 Westenfield Guards	450.00	450.00	450.00
	2 Hyde Park Guards	500.00	500.00	500.00
	2 Zaragosa Guards	500.00	500.00	500.00
	2 Rosewood Guards	500.00	500.00	500.00
Geo. Mabson	Keeper - Rosewood	960.00	960.00	960.00
Will Kretchmar	Truck Driver	1,020.00	1,020.00	1,020.00
H. M. Berry	Laborer	864.00	864.00	864.00
	Umpires & Officials	850.00	850.00	850.00
	Extra Labor	376.00	376.00	376.00
	2 Palm Guards	815.00	815.00	815.00
Weldon Covington	Music Director	300.00	300.00	300.00
		$20,757.00	$20,433.00	$20,433.00
	MATERIALS - 502200			
502201	Sand & Lime	$ 35.00	$ 35.00	$ 35.00
	SUPPLIES - 502300			
502303	Chemicals	$ 450.00	$ 450.00	$ 450.00
502311	Coal & Gas	225.00	225.00	225.00
502313	Janitor Supplies	100.00	100.00	100.00
502315	Gas & Oil	250.00	250.00	250.00
502316	Tires & Tubes	50.00	50.00	50.00
502320	Small Tools	75.00	75.00	75.00
502321	Stationery & Office Supplies	125.00	125.00	125.00
502322	Postage	30.00	30.00	30.00
502323	Light Globes	50.00	50.00	50.00
502333	Playground Supplies	500.00	500.00	500.00
502340	Sundry Supplies	75.00	75.00	75.00
		$ 1,930.00	$ 1,930.00	$ 1,930.00
	SERVICES - 502400			
502404	Auto Insurance	$ 50.00	$ 55.00	$ 55.00
502412	Telephone & Telegraph	220.00	220.00	220.00
502414	Laundry	35.00	35.00	35.00
502430	Public Printing	30.00	30.00	30.00
502432	Dues & Subscriptions	67.00	67.00	67.00
		$ 402.00	$ 407.00	$ 407.00
	REPAIRS - 502500			
502560	To Buildings	$ 1,000.00	$ 1,000.00	$ 1,000.00
502562	To Equipment	250.00	250.00	250.00
502564	To Autos & Trucks	150.00	150.00	150.00
		$ 1,400.00	$ 1,400.00	$ 1,400.00
	MISCELLANEOUS - 502800			
502804	Traveling	$ 300.00	$ 300.00	$ 300.00
502806	Auto Allowance	500.00	500.00	500.00
502807	Band Concerts	1,400.00	1,400.00	1,400.00
502825	Pageants	100.00	100.00	100.00
502830	Sundry & City League	200.00	200.00	200.00
502831	Trophies	100.00	100.00	100.00
		$ 2,600.00	$ 2,600.00	$ 2,600.00
	CAPITAL EXPENDITURES - 502900			
502962	Equipment	$ 100.00	$ 100.00	$ 100.00
502963	Furniture & Fixtures	350.00	350.00	350.00
502975	Improvement to Parks	1,500.00	1,500.00	1,500.00
502964	Autos & Trucks	700.00	700.00	700.00
		$ 2,650.00	$ 2,650.00	$ 2,650.00
		$29,774.00	$29,455.00	$29,455.00

APPROPRIATIONS

MAIN LIBRARY

For the year 1935

		DEPT. REQUEST 1935	RECOMMENDED COUNCIL 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 503100				
Name	**Position**			
Darthula Wilcox	Head Librarian	$ 1,800.00	$ 1,800.00	$ 1,800.00
Mrs. B. R. Cooke	Asst. Librarian	1,200.00	1,200.00	1,200.00
Lettie A. Condit	Gen'l Helper	600.00	600.00	600.00
Frances I. Clark	Cataloguer	800.00	780.00	780.00
Geraldine Berg	Child Librarian	1,080.00	960.00	960.00
Newcomb Alexander	Janitor	840.00	720.00	720.00
E. M. Morris	Watchman	720.00	600.00	600.00
June Chote	Typist	1,080.00	600.00	600.00
	Extra Help	100.00	100.00	100.00
		$ 8,220.00	$ 7,360.00	$ 7,360.00
SUPPLIES - 503300				
503311	Fuel & Gas	$ 200.00	$ 150.00	$ 150.00
503313	Janitor Supplies	150.00	150.00	150.00
503321	Stationery & Office Supplies	500.00	500.00	500.00
503322	Postage	50.00	35.00	35.00
503340	Sundry Services		10.00	10.00
		$ 900.00	$ 845.00	$ 845.00
SERVICES - 503400				
503412	Telephone & Telegraph	$ 75.60	$ 75.60	$ 75.60
503430	Printing	10.00	10.00	10.00
		$ 85.60	$ 85.60	$ 85.60
REPAIRS - 503500				
503560	To Building	$ 100.00	$ 100.00	$ 100.00
503562A	To Books	800.00	600.00	600.00
		$ 900.00	$ 700.00	$ 700.00
CAPITAL EXPENDITURES - 503900				
503962A	Books & Periodicals	$ 4,000.00	$ 3,000.00	$ 3,000.00
503963	Furniture & Fixtures	550.00	500.00	500.00
		$ 4,550.00	$ 3,500.00	$ 3,500.00
		$14,655.00	$12,490.00	$12,490.00

APPROPRIATIONS

BRANCH LIBRARY

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED COUNCIL 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 504100				
Name	**Position**			
Hattie Henson	Librarian	$ 840.00	$ 720.00	$ 720.00
Hiram Sneed	Janitor	420.00	420.00	420.00
	Extra Labor	30.00	30.00	30.00
		$ 1,290.00	$ 1,170.00	$ 1,170.00
SUPPLIES - 504300				
504311	Fuel & Gas	$ 40.00	$ 30.00	$ 30.00
504321	Stationery & Office Supplies	60.00	50.00	50.00
504340	Sundry Supplies	50.00	25.00	25.00
		$ 150.00	$ 105.00	$ 105.00
SERVICES - 504400				
504412	Telephone & Telegraph	$ 61.80	$ 65.00	$ 65.00
REPAIRS - 504500				
504560	To Buildings	$ 30.00	$ 30.00	$ 30.00
504562A	To Books	100.00	50.00	50.00
		$ 130.00	$ 80.00	$ 80.00
CAPITAL EXPENDITURES - 504900				
504962A	Books	$ 350.00	$ 540.00	$ 540.00
		$ 1,981.00	$ 1,960.00	$ 1,960.00

APPROPRIATIONS

MUNICIPAL ABATTOIR

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 601100				
Harry Nolen	Superintendent	$ 2,700.00	$ 2,500.00	$ 2,500.00
F. W. Pease	Inspector	2,100.00	2,100.00	2,100.00
Eldred Perry	Clerk	1,380.00	1,380.00	1,380.00
Alphonse Jones	Plant Engineer	1,680.00	1,500.00	1,500.00
W. O. Stone	Killing Flood Operator	1,740.00	1,560.00	1,620.00
W. T. Chunn	Drover	1,400.00	1,284.00	1,284.00
Frank Schlameus	Ist Floor Operator	1,080.00	1,080.00	1,080.00
C. C. Franklin	2nd Floor Operator	1,080;00	1,080.00	1,080.00
Frank Flory	Butcher	1,080.00	1,080.00	1,080.00
Juan. Carrillo	Butcher	1,080.00	1,080.00	1,080.00
Antero Carrillo	Butcher	1,080.00	1,080.00	1,080.00
Juan. Arrambires	Butcher	1,080.00	1,080.00	1,080.00
Edgar Fields	Butcher	1,080.00	1,080.00	1,080.00
Theo. Mueller	Butcher & Shrouder	845.10	845.10	845.10
Theo. Miller	Butcher & Shrouder	845.10	845.10	845.10
A. W. Swofford	Offal Cooker	918.00	918.00	918.00
Buster Smith	Offal Washer	845.10	845.10	845.10
A. H. Schmeider	Watchman	918.00	918.00	918.00
Fred. Davis	Butcher	1,080.00	1,080.00	1,080.00
		$24,011.30	$23,335.30	$23,395.30
SUPPLIES - 601300				
601303	Chemicals	$ 300.00	$ 300.00	$ 300.00
601306	Shrouding	125.00	125.00	125.00
601311	Fuel Oil	1,300.00	1,300.00	1,300.00
601313	Janitor Supplies	30.00	30.00	30.00
601315	Gas & Oil	75.00	75.00	75.00
601316	Tires & Tubes	35.00	35.00	35.00
601320	Small Tools	30.00	30.00	30.00
601321	Stationery & Office Supplies	200.00	200.00	200.00
601322	Postage	60.00	60.00	60.00
601340	Sundry Supplies	800.00	800.00	800.00
		$ 2,955.00	$ 2,955.00	$ 2,955.00
SERVICES - 601400				
601405	Bonding & Fidelity	$ 5.00	$ 5.00	$ 5.00
601406	Boiler & Machinery Ins.	268.00	268.00	268.00
601412	Telephone & Telegraph	85.00	85.00	85.00
601414	Laundry	250.00	250.00	250.00
601450	Sundry Services	400.00	400.00	400.00
		$ 1,008.00	$ 1,008.00	$ 1,008.00
REPAIRS - 601500				
601560	To Building	$ 300.00	$ 300.00	$ 300.00
601562	To Equipment	600.00	600.00	600.00
601563	To Furniture & Fixtures	75.00	75.00	75.00
		$ 975.00	$ 975.00	$ 975.00
MISCELLANEOUS - 601800				
601801	Claims for Damaged Meat	$ 150.00	$ 150.00	$ 150.00
601806	Auto Allowance		120.00	120.00
601804	Traveling Expense	180.00		
		$ 330.00	$ 270.00	$ 270.00
CAPITAL EXPENDITURES - 601900				
601960	To Building	$ 400.00	$ 400.00	$ 400.00
601962	Equipment	750.00	750.00	750.00
601963	Furniture & Fixtures	100.00	100.00	100.00
		$ 1,250.00	$ 1,250.00	$ 1,250.00
		$30,529.30	$29,793.30	$29,853.30

APPROPRIATIONS

ELECTRIC PLANT

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 701100				
Name	Position			
R. H. Knipping	Superintendent	$ 3,420.00	$ 3,420.00	$ 3,420.00
Bess O. Beeman	Timekeeper	1,260.00	1,200.00	1,200.00
Frank G. Posey	Asst. Engineer	2,100.00	1,800.00	1,800.00
James Lloyd	Station Clerk	1,800.00	1,500.00	1,500.00
Jas. M. Boyer	Mech. Engineer	1,386.00	1,320.00	1,320.00
T. S. Harper	Storekeeper	1,575.00	1,500.00	1,500.00
Andrew Fleming	Switchboard Operator	2,016.00	1,920.00	1,920.00
Dan Penick	Do	2,016.00	1,920.00	1,920.00
Max Wolf	Do	2,016.00	1,920.00	1,920.00
G. E. Peterson	Turbine Operator	2,016.00	1,920.00	1,920.00
J. C. Bryant	Turbine Operator	2,016.00	1,920.00	1,920.00
Ralph Elkins	Turbine Operator	2,016.00	1,920.00	1,920.00
E. T. Gaffney	Relief Operator	2,016.00	1,920.00	1,920.00
W. Lehman	Fireman	1,638.00	1,560.00	1,560.00
D. Ross	Fireman	1,638.00	1,560.00	1,560.00
J. P. Schooley	Fireman	1,638.00	1,560.00	1,560.00
Otto Eihlers	Boilerroom Relief	1,638.00	1,560.00	1,560.00
John Byrd	Fireman's Helper	1,449.00	1,380.00	1,380.00
Frank Beyer	Fireman's Helper	1,449.00	1,380.00	1,380.00
J. P. Thiele	Fireman's Helper	1,449.00	1,380.00	1,380.00
R. M. Martin	Screen & Well	1,008.00	960.00	960.00
J. W. Lopez	Screen & Well	1,008.00	960.00	960.00
Mike Falcone	Screen & Well	1,008.00	960.00	960.00
R. E. Ballard	Master Electrician	2,205.00	2,100.00	2,100.00
Jack Banner	Asst. Electrician	2,016.00	1,500.00	1,500.00
R. G. Brydson	Asst. Machinist	1,449.00	1,080.00	1,080.00
S. W. Smith	Master Mechanic	2,205.00	2,100.00	2,100.00
E. R. Kennedy	Machinist	2,016.00	1,920.00	1,920.00
Frank Gibson	Machinist Helper	1,323.00	1,260.00	1,260.00
E. Beesley	Welder	2,016.00	1,920.00	1,920.00
J. E. Smith	Blacksmith	1,795.00	1,710.00	1,710.00
F. Lambeck	Blacksmith Helper	1,071.00	1,020.00	1,020.00
A. B. White	Carpenter	1,643.00	1,565.00	1,565.00
Ike Smith	Truck Driver	1,008.00	960.00	960.00
W. J. Criswell	Gate Keeper	945.00	900.00	1,095.00
Joe Madison	Janitor	756.00	720.00	720.00
J. T. Harrell	Laborer	989.00	939.00	939.00
Geo. P. Crosby	Watchman	848.00	900.00	1,095.00
		$61,861.00	$58,034.00	$58,424.00
SUPPLIES - 701300				
701302	Oil & Waste	$ 500.00	$ 500.00	$ 500.00
701309	Ice	200.00	200.00	200.00
701311	Fuel & Gas	85,000.00	85,000.00	85,000.00
701315	Gas & Oil	200.00	200.00	200.00
701316	Tires & Tubes	50.00	50.00	50.00
701320	Small Tools	375.00	375.00	375.00
701321	Stationery & Office Supplies	200.00	200.00	200.00
701323	Light Globes	250.00	250.00	250.00
701326	Welding Gas	500.00	500.00	500.00
701340	Sundry Supplies	1,000.00	1,000.00	1,000.00
		$88,275.00	$88,275.00	$88,275.00
SERVICES - 701400				
701403	Workmen's Insurance	$ 2,000.00	$ 1,500.00	$ 1,500.00
701404	Auto Insurance	85.00	75.00	75.00
701406	Boiler & Machinery Insurance	12,000.00	12,000.00	12,000.00
701412	Telephone & Telegraph	240.00	250.00	250.00
701432	Dues & Subscriptions	25.00	25.00	25.00
701450	Sundry Services	50.00	50.00	50.00
		$14,400.00	$13,900.00	$13,900.00
REPAIRS - 701500				
701560	To Buildings	$ 3,500.00	$ 3,500.00	$ 3,500.00
701562	To Equipment	8,000.00	5,000.00	5,000.00
701560	To Grounds & River	1,000.00	1,000.00	1,000.00
701563	To Furniture & Fixtures	50.00	50.00	50.00
701564	To Autos & Trucks	100.00	100.00	100.00
		$12,650.00	$ 9,650.00	$ 9,650.00
CAPITAL EXPENDITURES - 701900				
701962	Equipment	$ 5,000.00	$15,000.00	$15,000.00
701963	Furniture & Fixtures	200.00	200.00	200.00
701970	RFC Projects	500.00	500.00	500.00
		$ 5,700.00	$15,700.00	$15,700.00
		$182,886.00	$185,559.00	$185,949.00
701999	Power to Other Divisions	$ 35,000.00	$ 34,500.00	$ 34,500.00
		$147,886.00	$151,059.00	$151,449.00
	PLANT IMPROVEMENTS	25,000.00	20,000.00	20,000.00
		$172,886.00	$171,059.00	$171,449.00

APPROPRIATIONS

ELECTRIC DISTRIBUTION SYSTEM

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 702100				
Name	**Position**			
W. E. Seaholm	Superintendent	$ 3,420.00	$ 3,420.00	$ 3,600.00
O. E. Lundelius	Asst. Supt.	2,640.00	2,460.00	2,460.00
Geo. Pothoff	Construction Foreman	2,100.00	2,040.00	2,040.00
J. L. Mell	Design Engineer	2,160.00	1,800.00	1,800.00
A. S. Higgins	Maintenance Foreman	1,920.00	1,800.00	1,800.00
C. E. Lowery	Chief Meterman	1,878.00	1,605.69	1,605.69
C. B. Rountree	Meter Repairman	1,189.40	1,014.12	1,014.12
J. B. Conova	Meter Tester	1,200.00	1,200.00	1,200.00
N. L. Cathery	Asst. Meterman	1,189.40	900.00	900.00
O. G. Gilbert	Day Service Clerk	1,380.00	1,380.00	1,380.00
David Taber	Night Service Clerk	1,080.00	1,080.00	1,080.00
Joe Gault	Day Trouble Man	1,752.80	1,605.69	1,605.69
J. R. Clark	Night Trouble Man	1,752.80	1,605.69	1,605.69
N. H. Godbold	Night Trouble Man	1,200.00	1,200.00	1,200.00
J. A. McDowell	Maintenance & Trouble	1,565.00	1,380.00	1,380.00
Tom Doss	Service Man	1,740.00	1,692.00	1,692.00
W. L. Muston	Repairman	1,518.05	1,439.80	1,439.80
Bob Anderson	Repairman	1,189.40	1,183.14	1,183.14
W. H. Parker	Sub-Foreman	1,815.40	1,658.90	1,658.90
F. W. Nowlin	Lineman	1,752.80	1,658.90	1,658.90
H. D. Hanberry	Cable-Splicer	1,752.80	1,658.90	1,658.90
A. H. Board	Lineman	1,752.80	1,658.90	1,658.90
H. L. Bryant	Lineman	1,752.80	1,605.69	1,605.69
W. B. Harvill	Lineman	1,752.80	1,605.69	1,605.69
B. F. Bryant	Lineman	1,752.80	1,605.69	1,605.69
A. E. Porter	Lineman	1,752.80	1,605.69	1,605.69
O. U. Swift	Lineman	1,752.80	1,605.69	1,605.69
E. F. Nauert	Lineman	1,752.80	1,605.69	1,605.69
A. P. Culligan	Lineman	1,752.80	1,605.69	1,605.69
S. C. Borders	Lineman	1,518.05	1,446.06	1,446.06
B. W. Rollins	Appren. Lineman	1,439.80	1,314.60	1,314.60
H. D. Jones	Appren. Lineman	1,408.50	1,189.40	1,189.40
J. C. McDonald	Cable Splicer	1,330.25	1,095.50	1,095.50
Johnny Elkins	Truck Driver	1,111.15	1,054.81	1,054.81
E. R. Franklin	Carpenter	1,345.90	1,339.65	1,339.65
J. H. Depew	Painter	1,252.00	1,198.79	1,198.79
G. DeGlandon	Straw-Boss	1,330.25	1,126.80	1,126.80
Clyde Arnold	Laborer	1,189.40	957.78	957.78
D. C. Kinney	Design Engineer	2,400.00	(Trans. to PWA)	
Paul Greenlee	Draftsman	1,200.00	1,200.00	1,200.00
J. R. Jones	Laborer	957.78	957.78	957.78
W. M. Modgling	Laborer	957.78	957.78	957.78
Fred Seigerl	Laborer	957.78	957.78	957.78
Otis Benson	Laborer	939.00	845.10	845.10
Thomas Walsh	Laborer	939.00	845.10	845.10
W. R. Tumey	Laborer	939.00	845.10	845.10
O. A. Armstrong	Laborer	939.00	845.10	845.10
Bell Moore	Laborer	939.00	845.10	845.10
John Welch	Laborer	939.00	845.10	845.10
Lester Moore	Laborer	939.00	845.10	845.10
M. W. Smith	Laborer	939.00	845.10	845.10
A. M. Park	Laborer	939.00	845.10	845.10
Gus Fritsch	Watchman	939.00	845.10	845.10
R. H. Carter	Laborer	939.00	845.10	845.10
Will Walker	Laborer	939.00	845.10	845.10
Dan Johnson	Laborer (½ time)	469.50	422.55	422.55
E. F. Fields	Watchman	1,020.00	985.50	985.50
Halbert Goldstein	Laborer	939.00	845.10	845.10
Gladys Jackson	Stenographer		1,080.00	1,080.00
	Overtime & Extra Labor		3,000.00	3,000.00
		$90,000.00	$77,952.64	$78,132.64

APPROPRIATIONS

ELECTRIC EXTENSIONS

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 702100			
702101	Salaries & Wages	$ 49,000.00	$ 40,672.64	$ 40,852.64
	MATERIALS - 702200			
702201	Gravel, Sand, Cement	$ 100.00	$ 100.00	$ 100.00
702202	Lumber, Brick, Etc.	250.00	250.00	250.00
702203	Steel & Hardware	6,000.00	6,000.00	6,000.00
702206	Poles	8,000.00	8,000.00	8,000.00
702207	Electric Cable & Wire	20,000.00	20,000.00	20,000.00
702208	Insulators & Braces	3,000.00	3,000.00	3,000.00
702209	Transformers	10,000.00	10,000.00	10,000.00
702211	Meters	10,000.00	10,000.00	10,000.00
702212	Meter Boxes	1,500.00	1,500.00	1,500.00
702219	Sundry Materials	1,000.00	1,000.00	1,000.00
702220	Street Light Fixtures	10,000.00	10,000.00	10,000.00
		$ 69,850.00	$ 69,850.00	$69,850.00
	SUPPLIES - 702300			
702315	Gas & Oil	$ 300.00	$ 300.00	$ 300.00
702320	Small Tools	150.00	150.00	150.00
702323	Light Globes	500.00	500.00	500.00
702324	Street Light Supplies	1,000.00	1,000.00	1,000.00
702340	Sundry Supplies	50.00	50.00	50.00
		$ 2,000.00	$ 2,000.00	$ 2,000.00
	SERVICES - 702400			
702403	Workmen's Insurance	$ 3,000.00	$ 3,000.00	$ 3,000.00
702460	Easements	150.00	150.00	150.00
		$ 3,150.00	$ 3,150.00	$ 3,150.00
	CAPITAL EXPENDITURES - 702900			
702957	Street Light Extensions	$ 15,000.00	$ 15,000.00	$15,000.00
702957A	Completion of South Congress Avenue Lights			5,000.00
702962	Equipment	2,000.00	2,000.00	2,000.00
702963	Furniture & Fixtures	200.00	200.00	200.00
702964	Autos & Trucks	2,500.00	2,500.00	2,500.00
702968	Sub-stations	2,500.00	2,500.00	2,500.00
702969	Traffic Signals	300.00	300.00	300.00
702975	Improvement to Parks	2,000.00	2,000.00	2,000.00
		$ 24,500.00	$ 24,500.00	$29,500.00
		$148,500.00	$140,172.64	$145,352.64

APPROPRIATIONS

ELECTRIC LINE MAINTENANCE

For the Year 1935

		DEPT REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 703100			
703101	Salaries & Wages	$ 41,000.00	$ 37,280.00	$ 37,280.00
	MATERIALS - 703200			
703201	Sand, Gravel, Etc.	$ 50.00	$ 50.00	$ 50.00
703202	Lumber, Brick, Cement	50.00	50.00	50.00
703203	Steel & Hardware	750.00	750.00	750.00
703206	Poles	1,000.00	1,000.00	1,000.00
703207	Electric Cable & Wire	2,000.00	2,000.00	2,000.00
703208	Insulatores & Braces	300.00	300.00	300.00
703209	Transformers	1,500.00	1,500.00	1,500.00
703211	Meters	500.00	500.00	500.00
703212	Meter Boxes	200.00	200.00	200.00
703219	Sundry Materials	750.00	750.00	750.00
703220	Street Lights & Fixtures	600.00	600.00	600.00
		$ 7,700.00	$ 7,700.00	$ 7,700.00
	SUPPLIES - 703300			
703309	Ice	$ 200.00	$ 200.00	$ 200.00
703314	Flashlight Supplies	25.00	25.00	25.00
703315	Gas & Oil	2,000.00	2,000.00	2,000.00
703316	Tires & Tubes	400.00	400.00	400.00
703320	Small Tools	750.00	750.00	750.00
703321	Stationery & Office Supplies	250.00	250.00	250.00
703323	Light Globes	5,000.00	5,000.00	5,000.00
703324	Street Light Supplies	1,500.00	1,500.00	1,500.00
703325	Sundry Electric Supplies	1,000.00	1,000.00	1,000.00
703340	Sundry Supplies	600.00	600.00	600.00
		$ 11,725.00	$ 11,725.00	$ 11,725.00
	SERVICES - 703400			
703403	Workmen's Insurance	$ 2,500.00	$ 2,500.00	$ 2,500.00
703404	Auto Insurance	300.00	425.00	425.00
703412	Telephone & Telegraph	250.00	250.00	250.00
703432	Dues & Subscriptions	25.00	25.00	25.00
		$ 3,075.00	$ 3,200.00	$ 3,200.00
	REPAIRS - 703500			
703556	To Meters	$ 1,000.00	$ 1,000.00	$ 1,000.00
703562	To Equipment	300.00	300.00	300.00
703564	To Autos & Trucks	1,000.00	1,000.00	1,000.00
		$ 2,300.00	$ 2,300.00	$ 2,300.00
	MISCELLANEOUS - 703800			
703808	Pavement Repairs	$ 200.00	$ 200.00	$ 200.00
703804	Traveling	200.00		
703869	Traffic Signal Replacement	500.00	500.00	500.00
		$ 900.00	$ 700.00	$ 700.00
		$ 66,700.00	$ 62,905.00	$ 62,905.00

APPROPRIATIONS

PUMPING PLANT

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 704100				
Name	Position			
N. Carbell	Pump Tender	$ 1,134.00	$ 1,080.00	$ 1,080.00
F. E. Crawford	Pump Tender	1,134.00	1,080.00	1,080.00
R. D. Jetton	Pump Tender	1,134.00	1,080.00	1,080.00
Chas. Varnard	Pump Tender	1,134.00	1,080.00	1,080.00
	Extra Labor	1,000.00	1,000.00	1,000.00
		$ 5,536.00	$ 5,320.00	$ 5,320.00
SUPPLIES - 704300				
704321 Stationery & Office Supplies		$ 50.00	$	$
SERVICES - 704400				
704403 Workmen's Insurance		$ 150.00	$ 150.00	$ 150.00
704410 Light & Power		30,000.00	30,000.00	30,000.00
		$30,150.00	$30,150.00	$30,150.00
REPAIRS - 704500				
704560 To Building		$ 30.00	$ 30.00	$ 30.00
704561 To Machinery		1,200.00	1,200.00	1,200.00
		$ 1,230.00	$ 1,230.00	$ 1,230.00
CAPITAL EXPENDITURES - 704900				
704961 Machinery		$ 1,500.00	$ 1,500.00	$ 1,500.00
Less:				
704999 Water to Other Divisions		$ 500.00	$ 400.00	$ 400.00
		$37,966.00	$37,800.00	$37,800.00

APPROPRIATIONS

FILTER PLANT

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 705100				
Name	Position			
T. C. Green	Superintendent	$ 2,424.00	$ 2,520.00	$
J. H. Hinyard	Chemist	1,980.00	1,980.00	1,980.00
G. H. Falk	Operator	1,620.00	1,500.00	1,500.00
W. H. Green	Operator	1,620.00	1,500.00	1,500.00
M. C. Collins	Operator	1,620.00	1,500.00	1,500.00
W. A. Hergotz	Operator	1,620.00	1,500.00	1,500.00
W. H. Lee	Operator	1,284.00	1,284.00	1,284.00
J. P. Parker	Operator	1,284.00	1,284.00	1,284.00
D. L. O'Quinn	Operator	1,284.00	1,284.00	1,284.00
O. F. Naven	Operator	1,284.00	1,284.00	1,284.00
Sylvester Hardeman	Janitor	845.10	845.10	845.10
	Extra Help	1,000.00	1,000.00	1,000.00
		$17,865.10	$17,481.10	$14,961.10
SUPPLIES - 705300				
705302	Oil & Waste	$ 40.00	$ 40.00	$ 40.00
705303	Chemicals	22,000.00	22,000.00	22,000.00
705308	Laboratory Supplies	300.00	300.00	300.00
705309	Ice	40.00	40.00	40.00
705311	Fuel & Gas	30.00	30.00	30.00
705313	Janitor Supplies	50.00	50.00	50.00
705314	Flashlight Supplies	10.00	10.00	10.00
705320	Small Tools	50.00	50.00	50.00
705321	Stationery & Office Supplies	150.00	100.00	100.00
705323	Light Globes	25.00	25.00	25.00
705340	Sundry Supplies	25.00	25.00	25.00
		$22,720.00	$22,670.00	$22,670.00
SERVICES - 705400				
705403	Workmen's Insurance	$ 400.00	$ 400.00	$ 400.00
705410	Light & Power	400.00	500.00	500.00
705412	Telephone & Telegraph	125.00	125.00	125.00
705432	Dues & Subscriptions	26.00	26.00	26.00
		$ 951.00	$ 1,051.00	$ 1,051.00
REPAIRS - 705500				
705560	To Building	$ 300.00	$ 300.00	$ 300.00
705562	To Equipment	400.00	400.00	400.00
		$ 700.00	$ 700.00	$ 700.00
MISCELLANEOUS - 705800				
705804	Traveling	$ 150.00	$	$
705806	Auto Allowance	300.00	300.00	300.00
		$ 450.00	$ 300.00	$ 300.00
CAPITAL EXPENDITURES - 705900				
705960	Buildings	$94,000.00	$10,000.00	$10,000.00
		$136,686.10	$52,202.10	$49,682.10

APPROPRIATIONS

WATER LINE EXTENSIONS

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 706100				
Name	Position			
J. C. Perry	Asst. Supt.	$ 2,000.00	$ 2,000.00	$ 2,000.00
J. S. Benson	Foreman	1,740.00	1,740.00	1,740.00
J. M. Rich	Foreman	1,740.00	1,740.00	1,740.00
W. E. Brewster	Sub-Foreman	1,200.00	1,200.00	1,200.00
Douglas Benson	Air-Compressor Operator	1,200.00	1,200.00	1,200.00
F. P. Miles	Pipe Fitter	1,020.00	1,020.00	1,020.00
John Parker	Pipe Fitter	1,020.00	1,020.00	1,020.00
Otto Spillman	Pipe Fitter	1,020.00	1,020.00	1,020.00
Frank Tisdale	Truck Driver	1,020.00	1,020.00	1,020.00
W. A. Long	Helper	1,020.00	1,020.00	1,020.00
A. Jacobson	Helper	1,020.00	1,020.00	1,020.00
Vernon Polk	Helper	1,020.00	1,020.00	1,020.00
	Extra Labor & Overtime	7,980.00	7,980.00	7,980.00
		$23,000.00	$23,000.00	$23,000.00
MATERIALS - 706200				
706202	Lumber, Brick, Cement	$ 100.00	$ 100.00	$ 100.00
706205	Water Pipe	28,000.00	28,000.00	28,000.00
706210	Pipe Fittings	500.00	500.00	500.00
706211	Meters	2,500.00	2,500.00	2,500.00
706212	Meter Boxes	2,000.00	2,000.00	2,000.00
706219	Sundry Materials	25.00	25.00	25.00
706241	Valves & Parts	2,000.00	2,000.00	2,000.00
706242	Fire Hydrants & Parts	2,000.00	2,000.00	2,000.00
706243	Joint Materials	1,900.00	1,900.00	1,900.00
706244	Manholes & Valve Casings	600.00	600.00	600.00
706245	Brass & Copper Fittings	1,200.00	1,200.00	1,200.00
706246	Cast Iron Fittings	2,100.00	2,100.00	2,100.00
		$42,925.00	$42,925.00	$42,925.00
SUPPLIES - 706300				
706309	Ice	$ 50.00	$ 50.00	$ 50.00
706311	Fuel	50.00	50.00	50.00
706315	Gas & Oil	650.00	650.00	650.00
706320	Small Tools	150.00	150.00	150.00
706340	Sundry Supplies	150.00	150.00	150.00
		$ 1,050.00	$ 1,050.00	$ 1,050.00
SERVICES - 706400				
706403	Workmen's Insurance	$ 700.00	$ 700.00	$ 700.00
MISCELLANEOUS - 706800				
706808	Pavement Repairs	$ 1,000.00	$ 1,000.00	$ 1,000.00
CAPITAL EXPENDITURES - 706900				
706962	Equipment	$ 100.00	$ 100.00	$ 100.00
706963	Furniture & Fixtures	100.00	100.00	100.00
706964	Autos & Trucks	1,000.00	1,000.00	1,000.00
		$ 1,200.00	$ 1,200.00	$ 1,200.00
		$69,875.00	$69,875.00	$69,875.00

APPROPRIATIONS

WATER LINE MAINTENANCE

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 707100				
Name	Position			
A. R. Davis	Superintendent	$ 3,180.00	$ 3,300.00	$ 3,300.00
M. C. Turner	Design Engineer	1,860.00	1,800.00	1,800.00
Walter Pollan	Meter Repairman	1,560.00	1,548.00	1,548.00
D. C. Jennings	Meter Reader	1,440.00	1,440.00	1,440.00
Geo. Holland	Meter Tester	900.00	840.00	840.00
Ben Shipp	Meter Troubleman	1,440.00	1,440.00	1,440.00
M. C. Cavett	Meter Troubleman	1,440.00	1,440.00	1,440.00
Austin Herring	Meter Troubleman	1,440.00	1,440.00	1,440.00
E. T. Smith	Pitometer Survey	1,548.00	1,548.00	1,548.00
J. L. Whitaker	Pitometer Survey	1,560.00	1,548.00	1,548.00
John West	Leak Foreman	1,560.00	1,380.00	1,380.00
W. S. Douglas	Leak Foreman	1,560.00	1,380.00	1,380.00
Frank Escamillo	Helper	1,020.00	1,020.00	1,020.00
Sherman Hoard	Helper	1,020.00	1,020.00	1,020.00
E. C. Fort	Helper	1,020.00	1,020.00	1,020.00
W. H. Whisenant	Helper	1,020.00	1,020.00	1,020.00
	Extra Labor & Overtime	1,432.00	1,432.00	1,432.00
		$25,000.00	$24,616.00	$24,616.00
MATERIALS - 707200				
707202	Lumber, Brick, Cement	$ 100.00	$ 100.00	$ 100.00
707205	Water Pipe	300.00	300.00	300.00
707210	Pipe Fittings	450.00	450.00	450.00
707211	Meters	3,000.00	3,000.00	3,000.00
707212	Meter Boxes	350.00	350.00	350.00
707219	Sundry Materials	250.00	250.00	250.00
707241	Valves & Parts	300.00	300.00	300.00
707242	Fire Hydrants & Parts	750.00	750.00	750.00
707243	Joint Materials	50.00	50.00	50.00
707244	Manholes & Valve Casings	50.00	50.00	50.00
707245	Brass & Copper Fittings	400.00	400.00	400.00
707246	Cast Iron Fittings	150.00	150.00	150.00
		$ 6,150.00	$ 6,150.00	$ 6,150.00
SUPPLIES - 707300				
707309	Ice	$ 75.00	$ 75.00	$ 75.00
707311	Fuel	50.00	50.00	50.00
707315	Gas & Oil	1,300.00	1,300.00	1,300.00
707316	Tires & Tubes	600.00	600.00	600.00
707320	Small Tools	50.00	50.00	50.00
707321	Stationery & Office Supplies	75.00	75.00	75.00
707327	Engineer's Supplies	500.00	500.00	500.00
707340	Sundry Supplies	300.00	300.00	300.00
		$ 2,950.00	$ 2,950.00	$ 2,950.00
SERVICES - 707400				
707403	Workmen's Insurance	$ 800.00	$ 800.00	$ 800.00
707404	Auto Insurance	400.00	400.00	400.00
707412	Telephone & Telegraph	25.00	25.00	25.00
707432	Dues & Subscriptions	25.00	25.00	25.00
707450	Sundry Services	100.00	100.00	100.00
		$ 1,350.00	$ 1,350.00	$ 1,350.00
REPAIRS - 707500				
707556	To Meters	$ 1,500.00	$ 1,500.00	$ 1,500.00
707562	To Equipment	100.00	100.00	100.00
707564	To Autos & Trucks	900.00	900.00	900.00
		$ 2,500.00	$ 2,500.00	$ 2,500.00
MISCELLANEOUS - 707800				
707804	Traveling	$ 100.00	$ 100.00	$ 100.00
707808	Pavement Repairs	200.00	200.00	200.00
		$ 300.00	$ 300.00	$ 300.00
		$38,250.00	$37,866.00	$37,866.00

APPROPRIATIONS

SEWER LINE EXTENSIONS

For the Year 1935

			DEPT REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 708100				
	Name	Position			
	A. L. Harrison	Foreman	$ 1,200.00	$ 1,200.00	$ 1,200.00
	G. J. Bunton	Laborer	845.10	845.10	845.10
	Manuel Vargas	Laborer	845.10	845.10	845.10
	L. Gay	Laborer	845.10	845.10	845.10
	John Hernandez	Laborer	845.10	845.10	845.10
	Ike Bell	Laborer	845.10	845.10	845.10
	M. N. Morris	Laborer	845.10	845.10	845.10
	C. P. Hunt	Laborer	845.10	845.10	845.10
	W. Hurrey	Laborer	845.10	845.10	845.10
	Ferman Terazas	Laborer	845.10	845.10	845.10
	Stewart Davis	Laborer	845.10	845.10	845.10
	Hilario Hernandez	Laborer	845.10	845.10	845.10
	Bill Reeves	Laborer	845.10	845.10	845.10
	E. Johnson	Laborer	845.10	845.10	845.10
	Labor to Maintenance		2,500.00	2,500.00	2,500.00
			$ 9,686.30	$ 9,686.30	$ 9,686.30
	MATERIALS - 708200				
708201	Sand, Gravel, Etc		$ 75.00	$ 75.00	$ 75.00
708202	Lumber, Brick, Cement		300.00	300.00	300.00
708204	Sewer Pipe		2,500.00	2,500.00	2,500.00
708219	Miscellaneous		25.00	25.00	25.00
			$ 2,900.00	$ 2,900.00	$ 2,900.00
	SUPPLIES - 708300				
708309	Ice		$ 25.00	$ 25.00	$ 25.00
708315	Gas & Oil		150.00	150.00	150.00
708316	Tires & Tubes		50.00	50.00	50.00
708320	Small Tools		75.00	75.00	75.00
708340	Sundry Supplies		25.00	25.00	25.00
			$ 325.00	$ 325.00	$ 325.00
	SERVICES - 708400				
708404	Auto Insurance		$ 60.00	$ 60.00	$ 60.00
708460	Easements		200.00	200.00	200.00
			$ 260.00	$ 260.00	$ 260.00
	REPAIRS - 708500				
708562	To Equipment		$ 50.00	$ 50.00	$ 50.00
708564	To Autos & Trucks		25.00	25.00	25.00
			$ 75.00	$ 75.00	$ 75.00
	MISCELLANEOUS - 708800				
708808	Pavement Repairs		$ 50.00	$ 50.00	$ 50.00
	CAPITAL EXPENDITURES - 708900				
708962	Equipment		$ 100.00	$ 100.00	$ 100.00
708964	Autos & Trucks		750.00	750.00	750.00
			$ 850.00	$ 850.00	$ 850.00
			$14,146.30	$14,146.30	$14,146.30

APPROPRIATIONS

SEWER LINE MAINTENANCE

For the Year 1935

			DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 709100				
	Name	Position			
	Lee Bowles	General Foreman	$ 1,800.00	$ 1,800.00	$ 1,800.00
	W. F. Bates	Foreman	1,440.00	1,440.00	1,440.00
	Wiley Foster	Pump Tender	800.00	800.00	800.00
	C. Rankin	Pump Tender	800.00	800.00	800.00
	J. E. Jernigan	Pump Tender	800.00	800.00	800.00
	H. A. Schmidt	Utility Man	985.50	985.50	985.50
	Alex Boatright	Truck Driver	1,200.00	1,200.00	1,200.00
	Will Green	Laborer	1,200.00	1,200.00	1,200.00
	Frank Robinson	Laborer	1,200.00	1,200.00	1,200.00
	Spencer Williams	Laborer	845.10	845.10	845.10
	O. D. Spiller	Laborer	972.00	845.10	845.10
	Chas. Bell	Laborer	972.00	845.10	845.10
	H. L. Newton	Watchman	845.10	845.10	845.10
	Extra Labor for Connection to PWA Sewers		2,500.00	2,500.00	2,500.00
			$16,359.70	$16,105.90	$16,105.90
	MATERIALS - 709200				
709201	Sand, Gravel, Etc		$ 150.00	$ 150.00	$ 150.00
709202	Lumber, Brick, Cement		150.00	150.00	150.00
709204	Sewer Pipe & Fittings		1,000.00	1,000.00	1,000.00
709219	Miscellaneous		30.00	30.00	30.00
			$ 1,330.00	$ 1,330.00	$ 1,330.00
	SUPPLIES - 709300				
709303	Chemicals		$ 900.00	$ 900.00	$ 900.00
709309	Ice		50.00	50.00	50.00
709312	Disinfectants		15.00	15.00	15.00
709315	Gas & Oil		600.00	600.00	600.00
709316	Tires & Tubes		100.00	100.00	100.00
709320	Small Tools		50.00	50.00	50.00
709321	Stationery & Office Supplies		75.00	75.00	75.00
709340	Sundry Supplies		100.00	100.00	100.00
			$ 1,890.00	$ 1,890.00	$ 1,890.00
	SERVICES - 709400				
709404	Auto Insurance		$ 18.72	$ 20.00	$ 20.00
709410	Light & Power		4,000.00	4,000.00	4,000.00
709411	Water		400.00	400.00	400.00
709412	Telephone & Telegraph		225.00	225.00	225.00
709460	Easements		25.00	25.00	25.00
			$ 4,668.72	$ 4,670.00	$ 4,670.00
	REPAIRS - 709500				
709560	To Buildings		150.00	150.00	150.00
709562	To Equipment		300.00	300.00	300.00
709564	To Autos & Trucks		350.00	350.00	350.00
			$ 800.00	$ 800.00	$ 800.00
	MISCELLANEOUS - 709800				
709806	Auto Allowance		$	$	$
709808	Pavement Repairs		200.00	200.00	200.00
			$ 200.00	$ 200.00	$ 200.00
	CAPITAL EXPENDITURES - 709900				
709962	Equipment		$ 100.00	$ 100.00	$ 100.00
709963	Furniture & Fixtures		25.00	25.00	25.00
			$ 125.00	$ 125.00	$ 125.00
			$25,373.42	$ 25,120.90	$25,120.90

APPROPRIATIONS

WATER, LIGHT & POWER OFFICE

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 710100				
Name	**Position**			
Ernest L. Smith	Cashier	$ 2,100.00	$ 2,400.00	$ 2,400.00
A. L. Bothmer	Rate Clerk	1,896.00	1,896.00	1,896.00
Gant A. Johnson	Clerk	1,500.00	1,500.00	1,500.00
Mrs. S. R. Fuller	Clerk	1,200.00	1,200.00	1,320.00
Rena Lee Giles	Stenographer and Clerk	1,200.00	1,200.00	1,200.00
Bonnie Dale Stewart	Telephone Operator	1,200.00	1,380.00	1,380.00
Harry Miller	Installation Clerk	1,536.00	1,536.00	1,536.00
Sam E. Martin	Teller	1,800.00	1,800.00	1,800.00
R. O. Reynolds	Teller	1,740.00	1,740.00	1,740.00
H. L. Griffith	Teller	1,620.00	1,620.00	1,620.00
Ida Mae Matthews	Bookkeeper	1,536.00	1,536.00	1,536.00
H. F. Anderson	Bookkeeper	1,536.00	1,536.00	1,536.00
W. J. Gaedcke	Machine Operator	1,500.00	1,500.00	1,500.00
F. W. Harrell	Machine Operator	1,500.00	1,500.00	1,500.00
E. D. East	Meter Reader	1,440.00	1,440.00	1,440.00
J. S. Mobley	Meter Reader	1,500.00	1,500.00	1,500.00
Will Johnson	Meter Reader	1,500.00	1,500.00	1,500.00
Peyton Brown	Meter Reader	1,500.00	1,500.00	1,500.00
Henry Schacht	Collector	1,320.00	1,320.00	1,320.00
Ivan Smith	Collector	1,320.00	1,320.00	1,320.00
Louis Cherico	Bill Deliverer	1,200.00	1,200.00	1,200.00
R. G. Yancey	Bill Deliverer	1,200.00	1,200.00	1,200.00
J. D. Huffman	Machine Operator	1,500.00	1,500.00	1,500.00
	Extra Help	170.00	170.00	170.00
		$34,514.00	$34,994.00	$35,114.00
SUPPLIES - 710300				
710315	Gas & Oil	$ 120.00	$ 120.00	$ 120.00
710316	Tires & Tubes	40.00	40.00	40.00
710321	Stationery & Office Supplies	1,500.00	1,500.00	1,500.00
710322	Postage	600.00	600.00	600.00
710340	Sundry Supplies	10.00	10.00	10.00
		$ 2,270.00	$ 2,270.00	$ 2,270.00
SERVICES - 710400				
710404	Auto Insurance	$ 25.00	$ 25.00	$ 25.00
710405	Bonding Expense	100.00	100.00	100.00
710412	Telephone & Telegraph	435.00	435.00	435.00
710450	Sundry Services	50.00	50.00	50.00
		$ 610.00	$ 610.00	$ 610.00
REPAIRS - 710500				
710563	To Furniture & Fixtures	$ 250.00	$ 250.00	$ 250.00
710564	To Auto	40.00	40.00	40.00
		$ 290.00	$ 290.00	$ 290.00
CAPITAL EXPENDITURES - 710900				
710963	Furniture & Fixtures	$ 250.00	$ 250.00	$ 250.00
		$37,934.00	$38,414.00	$38,534.00

APPROPRIATIONS

PURCHASE & STORAGE DIVISION

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR. 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - 711100				
Name	Position			
L. R. Sanford	Purchasing Agent	$ 2,100.00	$ 2,400.00	$ 2,400.00
Al Ehrlich	Secretary	1,500.00	1,500.00	1,500.00
F. D. Lloyd	Storekeeper	1,560.00	1,560.00	1,560.00
Fred Deeg	Asst. Storekeeper	1,380.00	1,380.00	1,380.00
L. W. Whitley	Watchman	1,080.00	1,080.00	1,080.00
S. M. Foster	Watchman	1,200.00	1,200.00	1,200.00
Opal Beaty Stegall	Stenographer	1,200.00	1,200.00	1,200.00
		$10,020.00	$10,320.00	$10,320.00
	SUPPLIES - 711300			
711321	Stationery & Office Supplies	$ 150.00	$ 150.00	$ 150.00
711322	Postage	75.00	75.00	75.00
		$ 225.00	$ 225.00	$ 225.00
	SERVICES - 711400			
711405	Bonding Expense	$ 10.00	$ 10.00	$ 10.00
711412	Telephone & Telegraph	100.00	100.00	100.00
711450	Sundry Services	10.00	10.00	10.00
		$ 120.00	$ 120.00	$ 120.00
	REPAIRS - 711500			
711563	To Furniture & Fixtures	$ 75.00	$ 75.00	$ 75.00
	MISCELLANEOUS - 711800			
711807	Storehouse Expense	$ 25.00	$ 25.00	$ 25.00
711830	Sundries	10.00	10.00	10.00
		$ 35.00	$ 35.00	$ 35.00
		$10,475.00	$10,775.00	$10,775.00

APPROPRIATIONS

GENERAL DIVISION

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SERVICES - 712400			
712403	Public Liability Insurance	$ 2,750.00	$ 2,750.00	$ 2,750.00
712420	Professional Services	500.00	500.00	500.00
712401	Fire & Tornado Insurance	3,500.00	4,000.00	4,000.00
		$ 6,750.00	$ 7,250.00	$ 7,250.00
	MISCELLANEOUS - 712800			
712801	Claims Paid	$ 250.00	$ 250.00	$ 250.00
712803	Rent Paid	100.00	100.00	100.00
712830	Sundry	750.00	750.00	750.00
712878	Refund on Contracts	2,000.00	2,000.00	2,000.00
		$ 3,100.00	$ 3,100.00	$ 3,100.00
		$ 9,850.00	$10,350.00	$10,350.00

APPROPRIATIONS

WIRING INSPECTOR

For the year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 713100			
Name	Position			
A. E. Hancock	Elec. Inspector	$ 2,500.00	$ 2,520.00	$ 2,520.00
Theo. L. Price	Asst. Inspector	1,800.00	1,800.00	1,800.00
		$ 4,300.00	$ 4,320.00	$ 4,320.00
	SUPPLIES - 713300			
713320	Small Tools	$ 20.00	$ 20.00	$ 20.00
713321	Stationery & Office Supplies	50.00	50.00	50.00
713322	Postage	20.00	20.00	20.00
		$ 90.00	$ 90.00	$ 90.00
	SERVICES - 713400			
713412	Telephone & Telegraph	$ 60.00	$ 60.00	$ 60.00
713432	Dues & Subscriptions	15.00	15.00	15.00
		$ 75.00	$ 75.00	$ 75.00
		$ 4,465.00	$ 4,485.00	$ 4,485.00

APPROPRIATIONS

PLUMBING INSPECTOR

For the Year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
	SALARIES & WAGES - 714100			
Name	Position			
Fred Bernd	Plumbing Inspector	$ 1,800.00	$ 2,100.00	$ 2,100.00
	SUPPLIES - 714300			
714320	Small Tools	$ 10.00	$ 10.00	$ 10.00
	SERVICES - 714400			
714412	Telephone & Telegraph	$ 50.00	$ 25.00	$ 25.00
	MISCELLANEOUS - 714800			
714806	Auto Allowance	$ 300.00	$ 300.00	$ 300.00
714830	Sundries	20.00	20.00	20.00
714800	Stationery & Office Supplies	225.00	225.00	225.00
		$ 545.00	$ 545.00	$ 545.00
		$ 2,405.00	$ 2,680.00	$ 2,680.00

APPROPRIATIONS

PUBLIC WORKS ADMINISTRATION

For the year 1935

		DEPT. REQUEST 1935	RECOMMENDED CITY MGR 1935	APPROVED COUNCIL 1935
SALARIES & WAGES - PWA				
Name	Position			
D. C. Kinney	Design Engineer	$ 2,400.00	$ 2,400.00	$ 2,400.00
4 Inspectors at $195.00		9,360.00	9,360.00	9,360.00
Consultants & Supervision		10,000.00	10,000.00	10,000.00
Tom C. Green	Res.Eng.Inspector	2,520.00	2,520.00	2,520.00
Lewis M. Hamby	Draftsman	1,800.00	1,800.00	1,800.00
G. S. Moore	Designer	2,700.00	2,700.00	2,700.00
		$28,780.00	$28,780.00	$28,780.00
I. FIELD ENGINEERING:				
101 - 107	Salaries & Wages $3,000.00			
108	Salaries & Wages 6,500.00	$ 9,500.00	$ 9,500.00	$ 9,500.00
109	Materials & Supplies	$ 500.00	$ 500.00	$ 500.00
110	Auto Expense	300.00	300.00	300.00
		$ 800.00	$ 800.00	$ 800.00
		$10,300.00	$10,300.00	$10,300.00
II. DRAFTING ROOM:				
201-205-207	Salaries & Wages	$ 5,000.00	$ 5,000.00	$ 5,000.00
206	Blue Printing	$ 300.00	$ 300.00	$ 300.00
208	Stationery & Supplies	300.00	300.00	300.00
		$ 600.00	$ 600.00	$ 600.00
		$ 5,600.00	$ 5,600.00	$ 5,600.00
III. GENERAL ENGINEERING:				
301-302-303-304 305-308	Salaries & Wages	$12,000.00	$12,000.00	$12,000.00
306	Testing Materials	$ 1,500.00	$ 1,500.00	$ 1,500.00
307	Traveling Expense	250.00	250.00	250.00
309	Stenographic Services	1,800.00	1,800.00	1,800.00
310	Mimeographing	50.00	50.00	50.00
311	Time & Cost Keeping	500.00	500.00	500.00
		$ 4,100.00	$ 4,100.00	$ 4,100.00
		$16,100.00	$16,100.00	$16,100.00
IV. ADMINISTRATIVE & LEGAL:				
401	Advertising	$ 275.00	$ 275.00	$ 275.00
402	Bonding Expense	100.00	100.00	100.00
403	Traveling Expense	500.00	500.00	500.00
404	Legal Expense	1,000.00	1,000.00	1,000.00
406	Stenographic Service	500.00	500.00	500.00
407	Stationery & Supplies	25.00	25.00	25.00
		$ 2,400.00	$ 2,400.00	$ 2,400.00
		$ 34,400.00	$34,400.00	$34,400.00

INTEREST AND SINKING FUND APPROPRIATIONS
For the Year 1935

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1934	BALANCE OUTSTANDING Jan.2,1935	PRINCIPAL DUE July 1, 1935	INTEREST DUE July 1,1935	PRINCIPAL DUE JAN. 1,1936	INTEREST DUE JAN.1,1936	SINKING FUND REQUIREMENTS	TOTAL
7-1-12	Street	5	$ 250,000.00	$ 170,000.00	$ 80,000.00	$10,000.00	$ 2,000.00	$	$ 1,750.00	$	$ 13,750.00
7-1-12	Cemetery Purchase	5	50,000.00	44,000.00	6,000.00	2,000.00	150.00		100.00		2,250.00
7-1-15	Street, Bridge, Sewer	5	425,000.00	260,000.00	165,000.00	15,000.00	4,125.00		3,750.00		22,875.00
7-1-21	Hospital	6	30,000.00	9,000.00	21,000.00	1,000.00	630.00		600.00		2,230.00
7-1-24	Garbage Incinerator	5	50,000.00	12,000.00	38,000.00		950.00	2,000.00	950.00		3,900.00
1-1-28	Hospital	4-1/4	100,000.00	13,000.00	87,000.00	2,000.00	1,848.75		1,806.25		5,655.00
11-1-28	Street Improvement	4-1/2	128,000.00	19,000.00	109,000.00	4,000.00	2,452.50		2,362.50		8,815.00
11-1-28	Street Improvement	4-1/4	47,000.00		47,000.00		998.75		998.75		1,997.50
11-1-28	Airport	4-1/2	55,000.00	9,000.00	46,000.00	1,000.00	1,035.00		1,012.50		3,047.50
11-1-28	Airport	4-1/4	20,000.00		20,000.00		425.00		425.00		850.00
11-1-28	Fire Stations	4-1/2	55,000.00	7,000.00	48,000.00	2,000.00	1,080.00		1,035.00		4,115.00
11-1-28	Fire Stations	4-1/4	20,000.00		20,000.00		425.00		425.00		850.00
11-1-28	Parks & Playgrounds	4-1/2	54,000.00	7,000.00	47,000.00	2,000.00	1,057.50		1,012.50		4,070.00
11-1-28	Parks & Playgrounds	4-1/4	21,000.00		21,000.00		446.25		446.25		892.50
11-1-28	Hospital	4-1/2	36,000.00	6,000.00	30,000.00	1,000.00	675.00		652.50		2,327.50
11-1-28	Hospital	4-1/4	14,000.00		14,000.00		297.50		297.50		595.00
5-1-29	Street Improvement	4-3/4	525,000.00	46,000.00	479,000.00	10,000.00	11,376.25		11,138.75		32,515.00
5-1-29	Parks & Playgrounds	4-3/4	200,000.00	15,000.00	185,000.00	4,000.00	4,393.75		4,298.75		12,692.50
5-1-29	Fire Stations	4-3/4	25,000.00		25,000.00	1,000.00	593.75		570.00		2,163.75
12-16-29	Street Improvement	4-3/4	600,000.00	49,000.00	551,000.00		13,086.25	12,000.00	13,086.25		38,172.50
12-16-29	Parks & Playgrounds	4-3/4	150,000.00	13,000.00	137,000.00		3,253.75	3,000.00	3,253.75		9,507.50
12-16-29	Abattoir	4-3/4	75,000.00	5,000.00	70,000.00		1,662.50	2,000.00	1,662.50		5,325.00
1-1- 31	Street Improvement	4-3/4	700,000.00	48,000.00	652,000.00		15,485.00	13,000.00	15,485.00		43,970.00
1-1- 31	Parks & Playgrounds	4-3/4	200,000.00	13,000.00	187,000.00		4,441.25	4,000.00	4,441.25		12,882.50
1-1- 32	Fire Stations	5	50,000.00	3,000.00	47,000.00		1,175.00	1,000.00	1,175.00		3,350.00
1-1- 32	Public Library	5	150,000.00	7,000.00	143,000.00		3,575.00	3,000.00	3,575.00		10,150.00
1-1- 34	Parks & Playgrounds	5	15,000.00	5,000.00	10,000.00			5,000.00	500.00		5,500.00
1-1- 35	Public Market	4	75,000.00		75,000.00		1,500.00	2,000.00	1,500.00		5,000.00
			$4,120,000.00	$ 760,000.00	$3,360,000.00	$55,000.00	$ 79,138.75	$47,000.00	$ 78,310.00		$259,448.75
7-1- 10	School	5	$ 75,000.00	$ 35,000.00	$ 40,000.00	$10,000.00	$ 1,000.00		$ 750.00	2,000.00	$ 13,750.00
7-1- 12	School	5	150,000.00	85,000.00	65,000.00		1,625.00		1,625.00	5,000.00	8,250.00
1-1- 15	School Building	5	250,000.00	140,000.00	110,000.00		2,750.00		2,500.00		15,250.00
1-1- 18	School	5	50,000.00	24,000.00	26,000.00		650.00	$ 2,000.00	650.00		3,300.00
1-1- 24	School	5	500,000.00	59,000.00	441,000.00		11,025.00	7,000.00	11,025.00		29,050.00
7-1- 26	School	4-3/4	150,000.00	20,000.00	130,000.00	3,000.00	3,087.50		3,016.25		9,103.75
11-1- 28	School	4-1/2	215,000.00	31,000.00	184,000.00	6,000.00	4,140.00		4,005.00		14,145.00
11-1- 28	School	4-1/4	85,000.00		85,000.00		1,806.25		1,806.25		3,612.50
5-16-17	Ridgetop District	5	5,500.00	500.00	5,000.00		250.00				250.00
10-20-23	Govalle District	5	5,000.00	2,000.00	3,000.00		150.00				150.00
			$1,485,500.00	$ 396,500.00	$1,089,000.00	$29,000.00	$ 26,483.75	$ 9,000.00	$ 25,377.50	$ 7,000.00	$ 96,861.25
			$5,605,500.00	$1,156,500.00	$4,449,000.00	$84,000.00	$ 105,622.50	$56,000.00	$103,687.50	$ 7,000.00	$356,310.00

INTEREST AND SINKING FUND APPROPRIATIONS

For the Year 1935

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1934	BALANCE OUTSTANDING JAN.2,1935	PRINCIPAL DUE JULY 1,1935	INTEREST DUE JULY 1,1935	PRINCIPAL DUE JAN. 1,1936	INTEREST DUE JAN.1,1936	SINKING FUND REQUIREMENTS	TOTAL
7- 1-16	Refunding	4-3/4%	$1,170,000.00	$ 703,000.00	$ 467,000.00	$ 39,000.00	$ 11,091.25	$	$ 10,165.00	$	$ 60,256.25
1- 1-24	Water Filtration	5	300,000.00	64,000.00	236,000.00		5,900.00	8,000.00	5,900.00		19,800.00
7-1 -12	Sewer	5	250,000.00	170,000.00	80,000.00	10,000.00	2,000.00		1,750.00		13,750.00
7- 1-15	Sewer	5	50,000.00	38,000.00	12,000.00	2,000.00	300.00		250.00		2,550.00
7- 1-18	Sewage Disposal	5	100,000.00	40,000.00	60,000.00	2,500.00	1,500.00		1,437.50		5,437.50
11- 1-28	Sewer	4-1/4	25,000.00	6,000.00	19,000.00	1,000.00	403.75		382.50		1,786.25
5- 1-29	Sewer	4-3/4	250,000.00	23,000.00	227,000.00	5,000.00	5,391.25		5,272.50		15,663.75
12-16-29	Sewer	4-3/4	175,000.00	15,000.00	160,000.00		3,800.00	3,000.00	3,800.00		10,600.00
1- 1-31	Sewer	4-3/4	100,000.00	8,000.00	92,000.00		2,185.00	2,000.00	2,185.00		6,370.00
			$2,420,000.00	$1,067,000.00	$1,353,000.00	$ 59,500.00	$ 32,571.25	$13,000.00	$ 31,142.50	$	$136,213.75
7- 1-34	P.W.A. Revenue Bonds	4	$ 750,000.00	$	$ 750,000.00#					$ 115,000.00	$115,000.00#
			$3,170,000.00	$1,067,000.00	$2,103,000.00	$ 59,500.00	$ 32,571.25	$13,000.00	$ 31,142.50	$ 115,000.00	$251,213.75
	TOTAL BONDED DEBT		$8,775,500.00	$2,223,500.00	$6,552,000.00	$143,500.00	$138,193.75	$69,000.00	$134,830.00	$122,000.00	$607,523.75
	ZILKER TRACT LOAN		$ 200,000.00	$ 50,000.00	$ 150,000.00		$ 9,000.00				$ 9,000.00
	TOTAL DEBT SERVICE		$8,975,500.00	$2,273,500.00	$6,702,000.00	$143,500.00	$147,193.75	$69,000.00	$134,830.00	$122,000.00	$616,523.75

Estimated for the Year 1935.

FOR CONTINUATION OF THIS MEETING SEE MINUTE BOOK NO.15,
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