

**ORDINANCE NO. 20060608-003**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 AUSTIN ENERGY DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 20050912-001 AND CAPITAL BUDGET OF ORDINANCE NO. 20050912-002 TO INCREASE TRANSFERS AND APPROPRIATIONS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2005-2006 Austin Energy Department Operating Budget of Ordinance No. 20050912-001 to reflect the audited Beginning Balance of the Austin Energy Department Operating Fund by increasing the Budgeted Beginning Balance by \$62,303,575 for an Amended Beginning Balance of \$200,454,126; and increasing the Total Transfers Out to the Capital Improvement Project fund in the amount of \$20,925,000 to increase the Budgeted Ending Balance by \$41,378,575 for an Amended Ending Balance of \$179,623,066.

**PART 2.** The Council amends the Fiscal Year 2005-2006 Austin Energy Department Capital Budget of Ordinance No. 20050912-002 to appropriate \$51,961,000 for system improvements.

**PART 3.** This ordinance takes effect on June 19, 2006.

**PASSED AND APPROVED**

\_\_\_\_\_, June 8 \_\_\_\_\_, 2006

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Will Wynn  
Mayor

**APPROVED:**

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David Allan Smith  
City Attorney

**ATTEST:**

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Shirley A. Gentry  
City Clerk