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12-15-05

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Office *gc*
DATE: December 15, 2005
SUBJECT: Candlelight Holiday at the Governor's Mansion

This item on the December 15, 2005 Council Agenda is to approve and ordinance waiving certain fees and requirements under Chapter 14-8 of the Code, and authorizing payment of certain costs for the 2005 Candlelight Holiday at the Governor's Mansion to be held December 26 and 27, 2005, has the following fiscal impact:

Fee waivers:

\$ 100	Application Fee
\$ 100	Permit Fee
\$ 200	Total waived fees

Non-fee waiver cost:

\$ 700	Barricades
\$ 700	Total non-fee waiver cost waived

In summary, the total cost impact of this item is \$900.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$450.00 in fee reimbursements to his Council Office fee waiver allocation budget, and Council Member Dunkerley has agreed to apply \$450.00 to her Council Office fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

RCA #10771