



## MEMORANDUM

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12-15-05

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *gpc*  
**DATE:** December 15, 2005  
**SUBJECT:** Austin Farmer's Market

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This item on the December 15, 2005 Council Agenda is to Approve an ordinance waiving certain fees and requirements under Chapter 14-8 of the Code, and authorizing payment of certain costs for the 2006 Austin Farmers Market from January 1 through December 31, 2006, has the following fiscal impact:

Fee waivers:

\$ 1,716	Sound
\$ 10,450	Permit Fee
\$ 12,500	Park Rental Fee
\$ 250	Application Fee
\$ 352	<u>Safety Inspection Fee</u>
\$ 25,268	Total fees waived

Non-fee waiver cost:

\$ 18,500	<u>Park Police for event</u>
\$ 18,500	Total non-fee waiver cost waived

In summary, the total cost impact of this item is \$43,768.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

RCA # 10766