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MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: February 9, 2006
SUBJECT: Austin Jewish Academy's Bagelfest 5K

This item on the February 9, 2006 Council Agenda to approve waiver of certain fees and requirements under Chapter 14-8 of the City Code for the Austin Jewish Academy's Bagelfest 5k, to be held on March 5, 2006, will have the following fiscal impact:

Fee Waiver

\$ 33	Sound Amplification Fee
\$ 250	Application Fee
\$ 1,500	Permit Fee
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\$ 1,783	Total fees waived

In summary, the total cost impact of this item is \$1,783.

As outlined in Resolution No. 021003-40, Council Member McCracken has agreed to apply \$594.34 in reimbursements to his Council Office fee waiver allocation budget, Council Member Dunkerley has agreed to apply \$594.33 in reimbursements to her Office's allocation budget, and Council Member Alvarez has agreed to apply \$594.33 of the reimbursements to his Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.