



MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: March 9, 2006
SUBJECT: Texas Hill Country Wind and Food Festival

This item on the March 9, 2006 Council Agenda is to approve waiver of banner fees under Chapter 25-10 of the City Code for the 2006 Texas Hill Country Wine & Food Festival, will have the following fiscal impact:

Fee Waivers:

\$ 20 Application Fee
\$ 915 Permits
\$ 935 Total Fees Waived

In summary, the total cost impact of this item is \$935.

As outlined in Resolution No. 021003-40, Council Member McCracken has agreed to apply \$311.68 in reimbursements to his Council Office fee waiver allocation budget, Council Member Kim has agreed to apply \$311.66 in reimbursements to her Office's allocation budget, and Council Member Dunkerley has agreed to apply \$311.66 of the reimbursements to her Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.