



## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *gdc*  
**DATE:** March 9, 2006  
**SUBJECT:** Run Far Racing Services - River City 10-Miler

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This item on the March 9, 2006 Council Agenda is to approve an ordinance authorizing the waiver or reimbursement of certain fees and requirements under Chapter 14-8 of the City Code, and authorize payment of certain costs for the River City Ten-Miler to be held on March 19, 2006, will have the following fiscal impact:

## Fee Waivers:

\$ 250 Application Fee  
\$ 1,500 Permits  
\$ 33 Sound Amplification  
\$ 1,783 Total Fees Waived

In summary, the total cost impact of this item is \$1,783.

As outlined in Resolution No. 021003-40, Council Member McCracken has agreed to apply \$594.34 in reimbursements to his Council Office fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$594.33 in reimbursements to his Office's allocation budget, and Council Member Dunkerley has agreed to apply \$594.33 of the reimbursements to her Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.