

Item # 16

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

04/06/06
Resolution
Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the IH 35 North Project to acquire a temporary working space easement comprised of 5,473 square feet of land out of L.C. Cunningham Survey No. 63, A-163, Travis County, Texas, in the amount of \$9,933. The owner of the needed property interests is S. Thurman Blackburn, III. The property is located at 2701 W Pecan Street, Pflugerville, Travis County, Texas.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Improvements- Citywide
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Current Revenue
Number:	4480 237 2016

Current Appropriation	\$ 122,106,829.00
Unencumbered Balance	22,607,014.09 *
Amount of This Action	<u>\$ 9,933.00</u>
Remaining Balance	<u><u>\$ 22,616,947.09</u></u>
Current Available Balance	\$ 23,186,349.09
Less Outstanding Commitments	<u>(579,335.00)</u>
Estimated Unencumbered Balance	<u><u>\$ 22,607,014.09 *</u></u>

Utility Finance:



David Anders, Utilities Finance Manager

Date:

3/30/06

REF. # 4480 237 8762