



## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *gdc*  
**DATE:** April 27, 2006  
**SUBJECT:** Mexic-Arte

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This item on the April 27, 2006 Council Agenda, approve an ordinance authorizing the waiver or reimbursement of certain fees and requirements under Chapter 14-8 of the City Code, and authorizing payment of certain costs for Mexic-Arte's 2006 Festival Mexico to be held on April 29, 2006, will have the following fiscal impact:

## Fee waivers:

|          |                         |
|----------|-------------------------|
| \$ 250   | Application Fee         |
| \$ 33    | Sound Permit Rental Fee |
| \$ 76    | Safety Inspection Fee   |
| \$ 100   | Permit Fee              |
| \$ 700   | <u>Barricades</u>       |
| \$ 1,159 | Total fee waivers       |

In summary, the total cost impact of this item is \$1,159.

As outlined in Resolution No. 021003-40, Council Member Alvarez has agreed to apply \$386.34 in reimbursements to his Council Office fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$386.33 in reimbursements to his Office's allocation budget, and Council Member Kim has agreed to apply \$386.33 in reimbursements to her Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.