

**CIP  
FISCAL NOTE**

#21 6/8/06

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/8/2006  
Ordinance  
Public Works

Approve an ordinance authorizing acceptance of grant funds in the amount of \$1,920,000 from the Texas Department of Transportation (TxDOT); and amending the Fiscal Year 2005-2006 Public Works Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$1,920,000; amend the Fiscal Year 2005-06 Public Works Capital Budget of Ordinance No. 20050912-002 to appropriate \$2,649,910 for the construction of roadway and sidewalk improvements on Cesar Chavez Street.

**FINANCIAL INFORMATION:**

**Public Works**

Project Name: Cesar Chavez Street  
Project Authorization: 2005-06 Capital Budget  
Funding Source: Grant  
Number: 8400-607-New

Current Appropriation: \$ 0

Amount of This Action: \$ 1,920,000

Amended Appropriation: \$ 1,920,000

Project Name: Cesar Chavez Conversion  
Project Authorization: 2005-06 Capital Budget  
Funding Source: Capital Metropolitan Transit Authority - Quarter Cent Funding  
Number: 8581-257-9015

Current Appropriation: \$ 480,000

Amount of This Action: \$ -

Amended Appropriation: \$ 480,000