# Grant CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 15 AGENDA DATE: Thu 12/15/2005 PAGE: 1 of 1

<u>SUBJECT:</u> Approve an ordinance authorizing the acceptance of \$40,786 in supplemental grant funding from the U.S. Department of Justice, Project Safe Neighborhoods (PSN); and amending the Fiscal Year 2005-2006 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$40,786 for the PSN program to reduce gun-related crime in Austin.

AMOUNT & SOURCE OF FUNDING: Funding is available for the grant period April 1, 2004 to August 31, 2007. A cash match is not required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Police

**DIRECTOR'S** 

**DEPARTMENT:** 

**AUTHORIZATION: Robert Dahlstrom** 

**FOR MORE INFORMATION CONTACT:** 

PRIOR COUNCIL ACTION: April 15, 2004 original grant acceptance.

**BOARD AND COMMISSION ACTION: N/A** 

**PURCHASING: N/A** 

MBE / WBE: N/A

This action authorizes the City of Austin to accept \$40,786 in supplemental grant funds from the U.S. Department of Justice, Project Safe Neighborhoods to reduce gun-related crime in Austin. This action also amends the Fiscal Year 2005-2006 Austin Police Department Operating Budget to appropriate the supplemental grant funds.

The Project Safe Neighborhood program is implemented by the Northeast Area Commander and the APD Forensics Unit. The PSN strategies include the identification of "hot spots" of gun violence based on analysis of past data and saturating those locations with directed patrols; conducting educational outreach to the parents and administrators in the elementary schools in the area (Pickle and Webb); and increasing the number of ballistics cases entered into and researched on the National Integrated Ballistics Imaging Network (NIBIN).

The supplemental funds will allow the City to provide \$40,786 to continue the Texas Exile Project. The Texas Exile Project provides a prosecutor in the Travis County District Attorney's Office to handle the legal action for firearm related crimes. The purpose of the Neighborhood Policing program is to provide immediate police service, criminal investigations, and collaborative problem solving initiatives to the community so the community can feel safe and be safe.

RCA Scrial#: 10554 Date: 12/15/05 Original: Yes Published

Disposition:

Adjusted version published:

# OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

12/15/2005 Ordinance Police

SUBJECT: Authorize acceptance of supplemental grant funding from the U.S. Department of Justice, Project Safe Neighborhoods (PSN) to reduce gun-related crime in Austin; and amend the Fiscal Year 2005-2006 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No.20050912-001 to appropriate \$40,786 for the PSN program to reduce gun-related crime in Austin.

#### FINANCIAL INFORMATION:

Special Revenue Fund	Approved Budget 2005-2006	Impact of thisAction	Amended Budget 2005-2006
Project Safe Neighborhoods 4/1/04-8/31/07	\$0	\$40,786	\$40,786
TOTAL	\$0	\$40,786	\$40,786
FTES	1.00	-	1.00

Budget Office:	7/1-	Date:

## ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS; AND AMENDING THE FISCAL YEAR 2005-2006 POLICE DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 20050912-001 TO APPROPRIATE GRANT FUNDS.

### BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes acceptance of \$40,786 in supplemental grant funds from the U.S. Department of Justice, Project Safe Neighborhoods.

PART 2. The Council amends the Fiscal Year 2005-2006 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$40,786 for the Project Safe Neighborhood program to reduce gun-related crime in Austin.

PART 3. This	ordinance takes effect on	, 2005.	
PASSED AND	APPROVED		
	, 2005	§ § Will Wynn Mayor	
APPROVED:		ATTEST:	
	David Allan Smith	Shirley A. Brown	-
	City Attorney	City Clerk	