



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 43  
**AGENDA DATE:** Thu 12/15/2005  
**PAGE:** 1 of 2

**SUBJECT:** Authorize execution of Amendment No. 5 to the contract with MASTEC OF NORTH AMERICA - AUSTIN DIVISION, Austin, TX, to increase the contract in an amount not to exceed \$305,430.46, for traffic signal installation and related services for the Public Works Department, Traffic Signal & Control Division, for a revised total contract amount not to exceed \$3,970,595.98.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$38,000 is available in the Fiscal Year 2005-2006 Approved Operating Budget for the Public Works Department. Funding in the amount of \$267,430.46 is available in the Fiscal Year 2005-2006 Approved Capital Budget for the Public Works Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Purchasing **DIRECTOR'S**  
**DEPARTMENT:**for Public Works; **AUTHORIZATION:** Vickie Schubert

**FOR MORE INFORMATION CONTACT:** R.C. Hernandez, Senior Buyer, 974-6434

**PRIOR COUNCIL ACTION:** February 2002, approved an original contract and extension options.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** 48.09% MBE and 6.88% WBE subcontractor participation to date.

---

This service agreement provides for traffic signal installation and related services to be used by the Public Works Department/Traffic Signal & Control Division. It provides the City with services required to install, upgrade and maintain existing traffic signals. Services under this agreement include installation of new traffic signal systems and the removal or repair of existing signals.

The contract expires February 2006. A solicitation for a new contract is in the process of being bid. This request is for additional funds to continue with the required workload.

Traffic signal improvements contribute to the Transportation Division's overall mission to provide a safe and efficient transportation system. Traffic signals are installed at intersections where traffic volume and/or accident history indicates that the traffic signals are warranted.

**Contract Summary**

<u>Description</u>	<u>Action</u>	<u>Amount</u>
Original contract	12-month agreement with two 12- month extension options	\$1,221,721.84

Amendment No. 1	Executed 1 <sup>st</sup> extension option	\$1,221,721.84
-----------------	---	----------------



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 43  
AGENDA DATE: Thu 12/15/2005  
PAGE: 2 of 2**

Amendment No. 2	Executed 2 <sup>nd</sup> extension option	\$1,221,721.84
Amendment No. 3	Executed 120-day holdover to extend the term of the contract	\$0.00
Amendment No. 4	Executed 120-day holdover to extend the term of the contract	\$0.00
Proposed Amendment No. 5	Increase contract amount to continue services while a solicitation is processed and a new contract executed	\$305,430.46
	Revised total contract amount	\$3,970,595.98

Contractor's participation stated in the original approved compliance for this project was 20% African American, 4.67% Hispanic, 0% Native/Asian American, and 2.7% WBE. Participation for this amendment:

<u>NON M/WBE- PRIME</u>	<u>57.29%</u>
Mastec of North America, Austin, TX	57.29%
<u>African American Total – Subcontractors</u>	<u>20.00%</u>
Secretaries Plus	20.00%
<u>Hispanic Total – Subcontractors</u>	<u>5.67%</u>
Ramones Construction Corp	3.48%
Tag Electric of Austin LP	2.19%
<u>Native/Asian American Total – Subcontractors</u>	<u>0.00%</u>
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>7.65%</u>
Arrow Oil Co.	2.70%
The Personnel Store	4.95%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>9.39%</u>
GE Supply	9.39%

Overall participation for the entire project, including this amendment: 14.77% African American, 33.32% Hispanic, 0.0% Native/Asian American, 6.88% WBE and 9.75% Non-M/WBE subcontractor participation.



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 43  
AGENDA DATE: Thu 12/15/2005  
PAGE: 3 of 2**

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:** 1-Dec-05  
**WHERE ON AGENDA:** Resolution  
**DEPARTMENT:** Public Works Department

**DESCRIPTION:** Authorize execution of Amendment No. 5 to the contract with MASTEC O NORTH AMERICA - AUSTIN DIVISION, Austin, TX, to increase the contract in an amount not to exceed \$305,430.46, for traffic signal installation and related services for the Public Works Department, Traffic Signal & Control Division, for a revised total contract amount not to exceed \$3,970,595.98.

**FINANCIAL INFORMATION:**

**Project Name:** Traffic Signals P1/1998  
**Project Authorization:** 2002-2003 Amended Capital Budget  
**Funding Source:** 1998 General Obligation Bonds, P1  
**Fund/Agency/Orgn:** 8780-607-2150

<b>Total Current Appropriation</b>	<b>\$27,463,966.00</b>
<b>Unencumbered Balance</b>	<b>\$926,553.98</b>
<b>Amount of this Action</b>	<b><u>(\$267,430.46)</u></b>
<b>Estimated Available</b>	<b><u><u>\$659,123.52</u></u></b>

**Financial Approval:** Rusty Cobern

**Date:** November 16, 2005