



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 7
AGENDA DATE: Thu 01/12/2006
PAGE: 1 of 2**

SUBJECT: Approve an ordinance authorizing acceptance of grant funds in the amount of \$24,283 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH, REFUGEE HEALTH SCREENING PROGRAM, Austin, TX, and amending the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$24,283, for a total grant amount of \$194,283 for the Refugee Health Screening Program to provide comprehensive health screenings to refugees newly arrived to Austin and Travis County.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$194,283 is available from the Texas Department of State Health Services, Infectious Disease Intervention and Control Branch, Refugee Health Screening Program. The grant period is from October 1, 2005 through September 30, 2006. No City match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Adolfo Valadez M.D. M.PH, Medical Director, 972-5408; Wilmia Perez, Unit Manager, 972-6216; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approval of Fiscal Year 2006 Operating Budget on September 12, 2005.

BOARD AND COMMISSION ACTION: N/A

Background

The Texas Department of State Health Services allocates federal funds to the Health and Human Services Department for the provision of comprehensive health screening services to newly arriving official refugees. As the local health agency in the area, HHSD is receiving \$194,283 for this program, which has existed since 1995. Currently, all services are provided with grant funds only. Health and Human Services requested, and was granted, an increase of \$24,283 by the granting agency. The additional funding will cover increases in personnel cost and allow for the purchase of translation services and vaccine and supplies on a regular, as needed schedule.

The funding addresses the Department's Strategic Plan and goals by protecting, preventing, and monitoring the community for preventable diseases by focusing on high-risk populations.

The additional \$24,283 in grant funding will be used to meet the originally approved performance measures and will not result in the provision of additional units of service.

Performance Measures

- Program shall return the Refugee Health Assessment Form (RHAF) for 100% of the refugees

RCA Serial#: 10781 Date: 01/12/06 Original: Yes

Published:

Disposition:

Adjusted version published:



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 7
AGENDA DATE: Thu 01/12/2006
PAGE: 2 of 2**

- arriving or moving to the program service area.
- Provide health assessments to a minimum of 90% of the refugees arriving or moving to the program service area.
- Document and report a minimum of 75% of referral outcomes.
- Initiate screening services within ninety (90) days of refugees' arrival in the United States.
- Complete each Refugee Health Assessment Form and return to the Texas Department of State Health Services Refugee Health Screening Program within thirty (30) days of providing screening services.

Outcomes/Outputs

Percent of Refugee Health Screening Clinic clients screened for communicable diseases 96%

Requested Council Action

Council is requested to approve an ordinance authorizing acceptance of grant funds in the amount of \$24,283 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH, REFUGEE HEALTH SCREENING PROGRAM, Austin, TX, and amending the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$24,283, for a total grant amount of \$194,283 for the Refugee Health Screening Program to provide comprehensive health screenings to newly arrived Austin and Travis County refugees.

ORDINANCE NO. _____

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS
AND AMENDING THE FISCAL YEAR 2005-2006 HEALTH AND HUMAN
SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO.
20050912-001 TO APPROPRIATE GRANT FUNDS.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$24,283 in grant funds from the Texas Department of State Health Services, Infectious Disease Intervention and Control Branch, Refugee Health Screening Program.

PART 2. The Council amends the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$24,283 to the Refugee Health Screening Program to provide comprehensive health screenings to newly arrived Austin and Travis County refugees.

PART 3. This ordinance takes effect on _____.

PASSED AND APPROVED

_____, 2006

§
§
§

Will Wynn
Mayor

APPROVED:

David Allan Smith
City Attorney

ATTEST:

Shirley A. Gentry
City Clerk

**OPERATING BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/12/2006
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of grant funds in the amount of \$24,283 from the Texas Department of State Health Services, Infectious Disease Intervention and Control Branch, Refugee Health Screening Program, Austin, TX; and amending the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$24,283, for a total grant amount of \$194,283 for the Refugee Health Screening Program to provide comprehensive health screenings to newly arrived Austin and Travis County Refugees.

FINANCIAL INFORMATION:

	<u>Approved Budget 2005-2006</u>	<u>Impact of this Action</u>	<u>Amended Budget 2005-2006</u>
Special Revenue Fund			
Refugee Health Screening	\$170,000	\$24,283	\$194,283
10/01/2005-09/30/2006			
 TOTAL	 <u>\$170,000</u>	 <u>\$24,283</u>	 <u>\$194,283</u>
 FTEs	 2.50	 -	 2.50

Budget Office:

Mark [Signature]

Date:

12-19-05