



**Change order
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 15
AGENDA DATE: Thu 01/12/2006
PAGE: 1 of 3**

SUBJECT: Authorize execution of change order # 4 to the construction contract with GUERRERO-MCDONALD & ASSOCIATES, INC., (MBE/FH 29.56%), Austin, TX, for Spicewood Springs Road Fire/EMS Station in the amount of \$45,346.98, for a total contract amount not to exceed \$2,065,611.98.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$45,346.98 is available in the Fiscal Year 2005-2006 Capital Budget of the Austin Fire Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Fire;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Norman Mattson, 974-7025; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 12/04/97, 12/11/97, 12/18/97 - Annexation Hearings; 02/12/98 - Prior recommendation rejected, Council direction to use RFQ selection process; 04/30/98 - Approved a resolution to authorize negotiation and execution of a professional services agreement with JESSEN, INC. 02/03/99 - Approved a resolution authorizing fee simple acquisition of Fire Station site in the amount of \$526,000. 05/19/05 - Approved construction contract award.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: 20.20% MBE and 3.58% WBE subcontractor participation to date.

Spicewood Springs Road Fire/EMS Station is under construction at 11612 Four Iron Drive. It is the fourth station in support of the December 1997 Annexation. The work under this contract will provide for the construction of a three-truck bay, 7,100-square-foot Fire and EMS Station, fueling facility, utility connections, GAATN service, detention pond, and all necessary site improvements for a fully functional facility. The station includes separate dorms and dispatch rooms for both fire fighters and emergency medical crews to accommodate their differing operational needs. Other facilities include a shared kitchen, dining, exercise room and showers.

Change Order #4 addresses additional excavation, fill, compaction and trucking costs associated with the discovery on site of an unknown pocket of construction spoils mixed in with unsuitable foundation material. Also included in this Change Order are costs associated with the excavation and removal of rock from the building pad not reflected in the geotechnical report. The cost for the above item is a not-to-exceed amount. The City and the Architect are negotiating with the Contractor to agree on final quantities.

AUTHORIZATION HISTORY

| <u>AMOUNT</u> | <u>DATE -- DESCRIPTION</u> |
|---------------|----------------------------|
|---------------|----------------------------|

RCA Serial#: 10780 Date: 01/12/06 Original: Yes

Disposition:

Published:

Adjusted version published:



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| | |
|----------------|---|
| \$1,975,796.00 | 04/19/05 (Council) - Original contract for Spicewood Springs Fire/EMS Station construction. |
| \$5,953.50 | 09/12/05 (Administrative Authority) - Change Order #1 |
| \$26,580.30 | 10/27/05 (Administrative Authority) - Change Order #2 |
| \$11,935.20 | 12/13/05 (Administrative Authority) - Change Order #3 |
| \$45,346.98 | Proposed (Council) - Change Order # 4 |

\$2,065,611.98 *Total Contract Authorization*

CONTRACT HISTORY

| <u>AMOUNT</u> | <u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u> |
|-----------------------|--|
| \$1,975,796.00 | 04/19/05 -- Original contract for Fire/EMS Station construction. |
| \$5,953.50 | 09/12/05 -- CO #1 -- Additional surveying to re-establish engineering controls, confirm tree locations and tree tags(0.30% / NA) |
| \$26,580.30 | 10/27/05 -- CO #2 -- Permit Review changes; Turn-Out Locker revisions; Delete recording line & meter; Revisions to waste water manhole; Oak tree location verification; Revisions to parking layout and detention pond to save trees; Electric service fee; additional non-protected tree removal and environmental protection controls; wood truss up-charge due to Owner requested delays. (1.35%/1.65%) |
| \$11,935.20 | 12/13/05 -- CO #3 -- Provide commercial grade ice cube maker; Revise CIP sign; new tree well and site appurtenances as a consequence of saving trees. (0.60%/2.25%) |
| \$45,346.98 | 12/07/05 -- Proposed CO #4 -- Additional excavation and fill of unknown spoils material and excavation of unknown rock (not-to-exceed amount). (2.30%/4.55%) |
| \$2,065,611.98 | <i>Total Contract Expenditures 4.55% Cumulative Change Orders</i> |

Participation goals stated in the original approved compliance plan were 5.83% African American (MB); 11.7% Hispanic (MH); 0.66% Native American (MN); 1.79% Asian American (MA); and 5.34% WBE. Participation for this change order:

| | | |
|--|--------------------|---------------|
| MBE/FH TOTAL -- PRIME | \$5,221.98 | 11.52% |
| Guerrero-McDonald & Associates, Inc., Austin, TX | \$5,221.98 | 11.52% |
| TOTAL -- SUBCONTRACTORS | \$40,125.00 | 88.48% |
| Subtotal | \$40,125.00 | 88.48% |

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|--|-------------|--------|
| Tejas Paving Co., Austin, TX (site work) | \$40,125.00 | 88.48% |
|--|-------------|--------|

Overall participation for the entire project, including this change order:

PRIME:

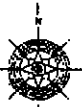
29.56% MBE/FH

SUBCONTRACTORS:

0.00% MB; 20.20% MH; 0.00% MN; 0.00% MA; 3.58% WBE; and 43.65% Non M/WBE.

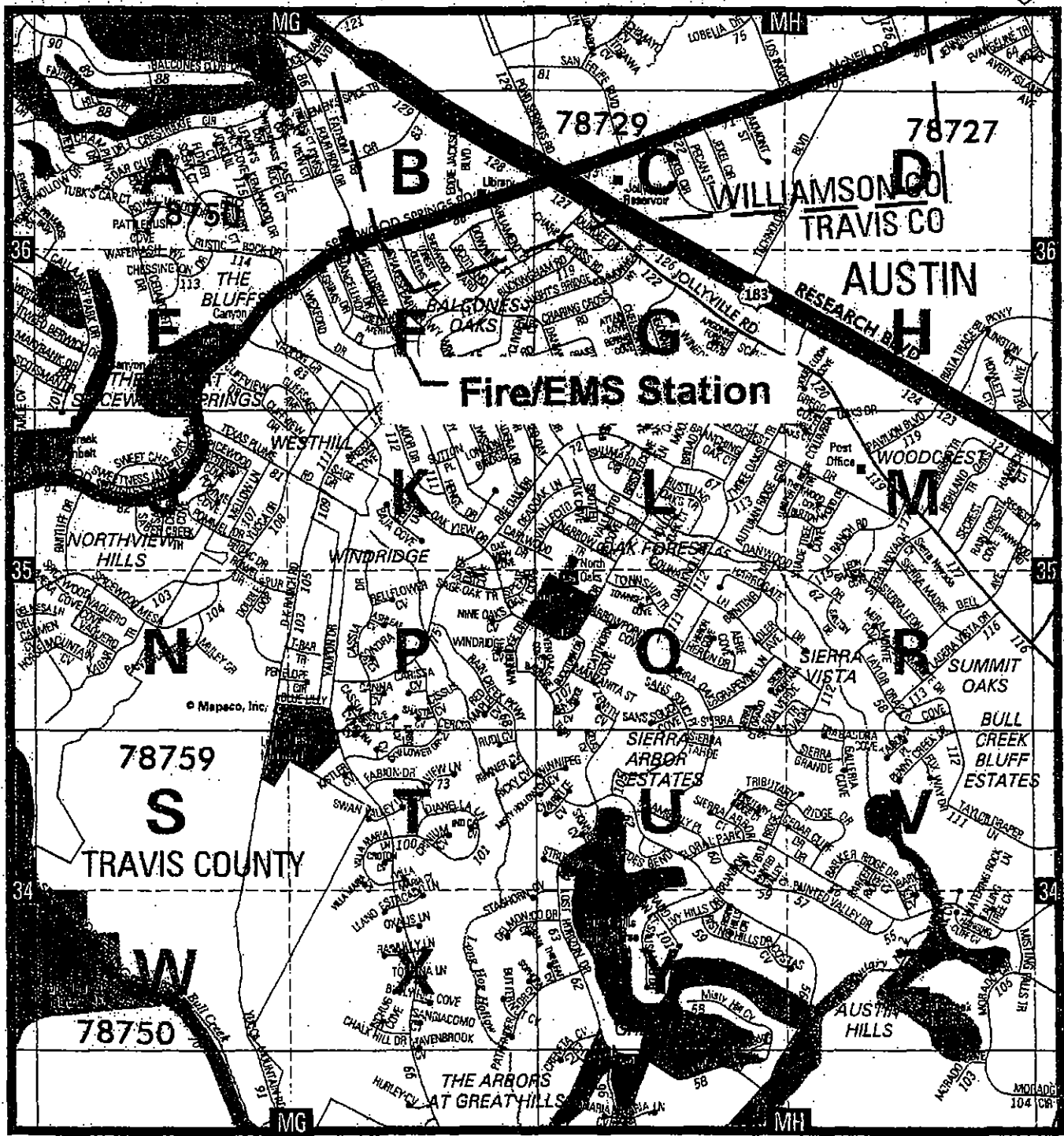
TOTAL:

0.00% MB; 20.20% MH; 0.00% MN; 0.00% MA; 33.14% WBE; and 43.65% Non M/WBE.



CONTINUED ON MAP 434

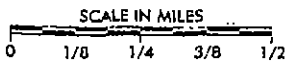
MAP
464



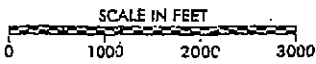
CONTINUED ON MAP 463

CONTINUED ON MAP 494

CONTINUED ON MAP 465



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CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/12/06
Resolution
Fire

DESCRIPTION: Authorize execution of change order # 4 to the construction contract with GUEI MCDONALD & ASSOCIATES, INC., (MBE), Austin, TX, for Spicewood Springs Road Fire/EMS Station amount of \$45,346.98, for a total contract amount not to exceed \$2,065,611.98.

Fire

| | |
|------------------------|---------------------------------------|
| Project Name: | FIRE /EMS STATION - Spicewood Springs |
| Project Authorization: | 2005-06 Capital Budget |
| Funding Source: | Contractual Obligations |
| Number: | 8940-837-0304 |

| | |
|-----------------------|------------------|
| Current Appropriation | \$3,809,000 |
| Unencumbered Balance | \$366,519 |
| Amount of This Action | (\$45,347) |
| Available Balance | <u>\$321,172</u> |

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