SUB,JECT: Authorize execution of a contract with S\&C ELECTRIC COMPANY, c/o Fred Oberlender \& Associates, Inc., Austin, TX, for one 145 kV circuit switcher in an amount not to exceed $\$ 51,453$.

AMOUNT \& SOURCE OF FUNDING: Funding is available in the Fiscal Year 2005-2006 Approved Capital Budget of Austin Energy.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT: for Austin Energy; AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Dolores Castillo, Senior Buyer/322-6466
PRIOR COUNCIL ACTION: N/A

## BOARD AND COMMIISSION ACTION: N/A

## PURCHASING: Only bid.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (MinorityOwned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide for one $145 \mathrm{kV}, 25 \mathrm{kA}$ circuit switcher to be replaced at the Jollyville Substation. Circuit switchers are designed to provide switching and protection to Austin Energy's large power transformers and capacitor banks. The switch can be operated either locally or by remote control to disconnect equipment from the power system for maintenance purposes. It can also be automatically operated by power system protection schemes when an overload or short-circuit condition is detected, thus protecting equipment from excessive current.

MBE/WBE Solicited: $1 / 0$
MBE/WBE Bid: $0 / 0$

AGENDA ITEM NO.: 18
AGENDA DATE: Thu 01/12/2006
PAGE: 2 of 2

BID TABULATION<br>IFB No. DC.5100037A<br>145 kV, 25kA Circuit Switchgear<br>(Quantity-1)

## VENDOR

S\&C ELECTRIC CO.
TOTAL BID
c/o F. OBERLENDER \& ASSOCLATES
AUSTIN, $\mathbf{T X}$
\$51,453

## PRICE ANALYSIS

a. Only bidder. Two potential bidders, Alston and ABB , manufacturers for circuit switchers, were contacted and asked why they did not submit a bid. Both indicated they could not provide a bid at this time due to the small quantity.
b. Nine notices were sent including one MBE. Three solicitations were issued and one bid was received. The MBE did not respond. There are no known WBEs for this commodity.
c. The pricing offered represents a $9 \%$ increase from the last contract awarded October 2003.

## APPROVAL JUSTIFICATION

a. Austin Energy concurs with the recommended award.
b. Advertised on the Internet.

## CIS BUDGET

## Fiscal Note

## DATE OF COUNCIL CONSIDERATION: <br> 1/12/2006 <br> WHERE ON AGENDA: <br> Resolution <br> DEPARTMENT:

SUBJECT: Authorize execution of a contract with S\&C ELECTRIC COMPANY, coo Fred Oberlender \& Associates, Inc., Austin, TX for one 45kV circuit switcher in an amount not to exceed $\$ 51,453$.

## FINANCIAL INFORMATION:

Parent Project Name: Transmission
Project Authorization: $\quad$ 2005-2006 Approved Capital Budget

Current Appropriation \$ $155,475,734.00$
Unencumbered Balance . \$ 13,413,216.93
Amount of This Action
$(51,453.00)$

Remaining Balance
$\$ 13,361,763.93$

Use of Remaining Balance:
Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds $\Lambda$ fer Completion of Project:
No remaining funds anticipated at this time.
Director, Planning and Budget

Signature:
 Date: $12 / 29 / 05$

