



**Purchasing Modification
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 19
AGENDA DATE: Thu 01/12/2006
PAGE: 1 of 2

SUBJECT: Authorize execution of Amendment No. 7 to the service agreement with ASAP ELECTRIC, INC., Austin, TX, for the installation of water heater timers, to increase the second extension option in an amount not to exceed \$140,969, for a revised total agreement not to exceed \$628,467.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$140,969 is available in the Fiscal Year 2005-2006 Amended Operating Budget of Austin Energy.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Energy; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Sandy Calles, Buyer Sr., (512) 322-6487

PRIOR COUNCIL ACTION: June 5, 2003, Approved original 12-month service agreement with two 12-month extension options.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: This contract was awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

In June 2003, Council approved a 12-month service agreement with two 12-month extension options, with ASAP Electric, Inc., for the installation of load control devices (energy control timers) for multi-family dwellings. These water heater timers are part of the Austin Energy Load Management Program – Cycle Saver. The agreement also provides recruitment into the program, scheduling, problem solving, and removal from the program.

This action authorizes Amendment No. 7 to provide installation of an additional 1800 water heater timers. These additional timers are needed to help Austin Energy's efforts to reach the conservation goals as stated in the ten-year AE Strategic Plan approved by the City Council. AE's Fiscal Year 2005-2006 approved operating budget included increased installation rates of water heater timers for the Load Management Program – Cycle Saver.



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Contract Summary

Description	Action	Amount
Original contract	12-month service agreement with two 12-month extension options (\$131,500 per extension option)	\$131,500
Amendment No. 1	Added the installation of watch dog modules and labels on existing water heater timers.	\$0
Amendment No. 2	Exercised the first extension option	\$131,500
Amendment No. 3	Administratively increased the first extension option	\$ 45,999
Amendment No. 4	Exercised the second extension option	\$131,500
Amendment No. 5	Changed the contract ending date	\$0
Amendment No. 6	Administratively increased the second extension option	\$46,999
Proposed Amendment No. 7	Increase second extension option	<u>\$140,969</u>
Total Revised Agreement Amount		<u>\$628,467</u>