



**Purchasing Supply Agreement  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 22  
**AGENDA DATE:** Thu 01/12/2006  
**PAGE:** 1 of 2

**SUBJECT:** Authorize execution of a 12-month supply agreement with MARCELO'S SAND & LOAM MBE/MH, Austin, TX, for the purchase of sandy loam and topsoil for the Watershed Protection and Development Review Department in an amount not to exceed \$155,000, with three 12-month extension options in an amount not to exceed \$155,000 per extension option, for a total agreement amount not to exceed \$620,000.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$103,333.33 is available in the Fiscal Year 2005-2006 Approved Operating Budget for the Watershed Protection and Development Review Department. Funding for the remaining four months of the original contract period and extension options is contingent upon available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Purchasing **DIRECTOR'S**  
**DEPARTMENT:**for Watershed Protection **AUTHORIZATION:** Vickie Schubert  
and Development  
Review;

**FOR MORE INFORMATION CONTACT:** R.C. Hernandez, Senior Buyer/974-6434

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Low bid of two bids received.

**MBE / WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

-----

This contract establishes a supply agreement for the purchase of sandy loam and three grades of topsoil for the Watershed Protection and Development Review Department (WPDRD). The three grades of topsoil are topsoil with clods, topsoil screened, and a topsoil screened mixture that includes Dillo dirt.

WPDRD will use the sandy loam and topsoil for revegetation of various projects provided through the Open Waterway, Erosion Control, and Pond Maintenance Programs to restore and stabilize creek banks, and to maintain water quality and detention ponds.

MBE/WBE solicited: 5/1

MBE/WBE bid: 1/0



**Purchasing Supply Agreement  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 22  
AGENDA DATE: Thu 01/12/2006  
PAGE: 2 of 2**

**BID TABULATION**  
IFB No. RH05100150  
Sandy Loam & Topsoil  
(Est. Qty. – 18,500 tons)

<b><u>Vendor</u></b>	<b><u>Line Items</u></b>	<b><u>Extended Price</u></b>
<b>MARCELO'S SAND &amp; LOAM (MBE/MH) AUSTIN, TEXAS</b>	<b>1 – 4</b>	<b>\$155,000</b>
JAE Construction, Inc. Austin, Texas	1 – 4	\$201,600

A complete bid tabulation is available in the Purchasing Office.

**PRICE ANALYSIS**

- Adequate competition.
- Twenty-one notices were sent, including five MBEs and one WBE. Five solicitations were issued, including one MBE and one WBE. Two bids were received with one MBE responding.
- The pricing offered represents a 28% increase from the last contract awarded July 2002. This can be attributed to increase in the cost of fuel, labor, and equipment.

**APPROVAL JUSTIFICATION**

- Low bidder.
- Watershed Protection and Development Review Department concurs with the recommendation.
- Advertised in the Austin American-Statesman and on the Internet.