



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 12
AGENDA DATE: Thu 01/26/2006
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SUBJECT: Authorize negotiation and execution of an Interlocal Cooperation Agreement between the City and Austin Independent School District (AISD), Austin, TX, to provide funding for four programs for amounts not to exceed: Community Education, \$252,350; Victory Tutorial Program, \$211,056; After School Enrichment, \$627,931; and Mendez Middle School Extended Day Program, \$95,000, for a total aggregate contract amount not to exceed \$1,186,337, with four renewal options in the same amount per program, not to exceed \$1,186,337 per renewal option for all four programs, for total agreement amount not to exceed \$5,931,685.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$1,186,337 is included in the Fiscal Year 2005-2006 Approved Operating Budget for the Health and Human Services Department for Community Education, Victory Tutorial, After School Enrichment and the Mendez Middle School Extended Day Program. The contract period for the Interlocal Agreement is October 1, 2005 through September 30, 2006. Funding for renewal options is contingent on available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Vince Cobalis, Asst. Director for Human Services, 972-5011; Donna Jackson, HHSD Manager, 972-5017; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approval of Fiscal Year 2005-2006 Operating Budget, September 12, 2005.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

This Interlocal Cooperation Agreement continues three long-standing City-funded school programs operated by AISD: Community Education, Victory Tutorial, and the After School Enrichment Program. It also adds a new program, approved by Council for FY 2006, for the Mendez Middle School Extended Day Program. The Austin Independent School District has placed responsibility for these programs under the direction of its Department of Schools Family and Community Education.

Program Descriptions and Performance Measures

Related Goals

Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Community Education (\$252,350)

Funding for Community Education provides program and administrative staff to develop and administer

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extended day classes, activities and dropout reduction services through the collaborative efforts of the City of Austin and AISD as well as federal, state and other local funding. Specific services include: after-school care and enrichment classes, educational and enrichment summer camps, education and support services for homeless students, and arrangements for public access to community schools for social, educational, recreational, and civic activities.

Performance Measures

- 4,000 unduplicated students will participate in afterschool and summer classes and activities.
- 2,000 adults will enroll in academic and enrichment classes at community school.
- 250,000 students, family and community members will participate in or attend educational, social, recreational, and civic activities at AISD schools. These persons are counted at each activity that they attend.
- 85% of the youth and adults completing a formal survey will indicate satisfaction with the program.

Victory Tutorial (\$211,056)

Tutors work out of branch libraries to recruit, train, match, and supervise volunteers who work one-on-one with participants. AISD recruits tutors from its Adopt-A-School Program and from the community. AISD also recruits students through extensive outreach efforts on school campuses and in close coordination with the branch libraries.

Performance Measures

- 450 unduplicated students will receive tutoring services during the after-school and evening gap time.
- 80% of elementary and secondary students attending at least 8 tutoring sessions during the semester will pass the course for which they receive tutoring.

After School Enrichment Program (\$627,931)

The goal of this program is to develop a community of learners centered around community schools by involving teachers and parents in the provision of free after-school classes and activities. These classes and activities enhance student academic skills and increase motivation for learning by reinforcing curriculum goals specified in each school's Campus Improvement Plan. Currently 25 schools are funded through this program.

Performance Measures

- The After School Enrichment Program will be conducted in 25 schools.
- 6,350 unduplicated students will be served in after-school enrichment programs.
- 80% of primetime participants will show academic improvement based on standardized test scores.

Mendez Middle School Extended Day Program (\$95,000)

The primary goal of the Mendez Middle School Extended Day Program is to have a positive impact on transition rate and high school graduation rate by providing students with meaningful enrichment activities that broaden their horizons and connect real life experience with academic concepts. In collaboration with this program, Future View will provide small group mentoring, career awareness, and transition services to approximately 20 eighth grade students zoned to attend Akins High School at a cost of \$20,000 with AISD acting as the fiscal agent. These classes and activities enhance student academic



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skills and increase motivation for learning by reinforcing curriculum goals specified in each school's Campus Improvement Plan.

Performance Measures

- 150 unduplicated students will be served in after-school enrichment programs.
- 35 parents of participating students will complete a formal program satisfactory survey.
- 80% of students passing/promotion rate will be higher than the rate for non-participating students.

Requested Council Action

Authorize negotiation and execution of an Interlocal Cooperation Agreement between the City and Austin Independent School District (AISD), Austin, TX, to provide funding for four programs for amounts not to exceed: Community Education, \$252,350; Victory Tutorial Program, \$211,056; After School Enrichment, \$627,931; and Mendez Middle School Extended Day Program, \$95,000, for a total aggregate contract amount not to exceed \$1,186,337, with four renewal options in the same amount per program, not to exceed \$1,186,337 per renewal option for all four programs, for total agreement amount not to exceed \$5,931,685.