



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 29
AGENDA DATE: Thu 01/26/2006
PAGE: 1 of 1**

SUBJECT: Approve an ordinance amending the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 to appropriate \$154,192.50 received from SBC TEXAS (SBC) to fund the re-location of SBC infrastructure at the City's Group 12 Street Reconstruction Project site.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$154,192.50 is available from a Utility Adjustment Agreement and two Reservation of Rights Agreements with SBC Texas.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Greg Canally, 974-2610

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

During the design phase of the Group 12 Street Reconstruction Project conflicts were identified between the existing SBC infrastructure and the proposed street reconstruction on Little Hill Circle and Monroe Avenue. It was determined that the SBC infrastructure would require adjustment and protection to avoid damaging the infrastructure during street reconstruction. The City and SBC agreed that to better coordinate and facilitate the SBC adjustments the City would include the adjustments with in the bid documents for the Group 12 Street Reconstruction and SBC would provide funding for the entire construction cost related to their adjustments.

This budget amendment, in the amount of \$154,192.50, provides funding for the cost of the proposed work related to the SBC infrastructure adjustment.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/26/2006
Ordinance
Public Works

Approve an ordinance amending the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 to appropriate \$154,192.50 received from SBC Texas to fund the re-location of SBC Texas infrastructure at the City's Group 12 Street Reconstruction Project site.

Public Works

Project Name: Group 12 Street Reconstruction
Project Authorization: 2005-06 Capital Budget
Funding Source: SBC Texas
Number: 8400-607-NEW

Current Appropriation	\$0
Amount of This Action	\$154,193
Amended Appropriation	\$154,193

Budget Office: FOR GREG CANALLY
Jason D. Batistola Date: 5 JANUARY 2006

ORDINANCE NO.

**AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 PUBLIC WORKS
DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 20050912-002 TO
APPROPRIATE FUNDS.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council amends the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 to appropriate \$154,192.50 received from SBC Texas to fund the re-location of SBC Texas infrastructure at the City's Group 12 Street Reconstruction Project site.

PART 1. This ordinance takes effect on _____.

PART 2. PASSED AND APPROVED

_____, 2006

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Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk