



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 43
AGENDA DATE: Thu 01/26/2006
PAGE: 1 of 1**

SUBJECT: Authorize execution of a contract through the State of Texas Multiple Award Schedule (TXMAS) with INTERTECH FLOORING, Austin, TX, for the purchase and installation of flooring at the Cameron Road Campus for the Building Services Division of the Finance and Administrative Services Department in an amount not to exceed \$82,159.83.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2005-2006 Approved Capital Improvement Project Fund of the Finance and Administrative Services Department, Building Services Division.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT: for Financial and
Administrative Services -
Building Services;

**DIRECTOR'S
AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Mick Osborne, Senior Buyer/974-2995

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Cooperative purchase.

MBE / WBE: N/A

On October 6, 2005, Council approved a budget of \$22,125,000 to purchase commercial property at 8301 Cameron Road and to complete renovations to make the site suitable for occupancy by various City departments. The purchase was completed on January 3, 2006.

Solid Waste Services, presently housed in leased space, will be a major tenant of the Cameron Road site and the first of several City departments to re-locate to this property. Solid Waste Services is expected to occupy the space in mid-April 2006.

This contract is for the purchase and installation of approximately 2,435 square yards of flooring. The contract also provides for removing and recycling the existing (and badly worn) flooring and installing new cove base throughout the future Solid Waste Services space.

Another flooring contract is expected to be brought to Council later this spring as space planning for other tenants at the Cameron site is completed.

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

Financial and Administrative Services Department

DESCRIPTION: Authorize execution of a contract through the State of Texas Multiple Awards Schedule (TXMAS) with Intertech Flooring, Austin, TX, for the purchase and installation of flooring at Cameron Road Campus for the Building Services Division of the Finance and Administrative Services Department in an amount not to exceed \$82,180.

Financial and Administrative Services Department

Project Name: Cameron Road Site
Project Authorization: 2005-06 Capital Budget
Funding Source: Certificates of Obligation
Number: 8560-747-0180

Current Appropriation	\$22,125,000
Unencumbered Balance	\$10,153,245
Amount of This Action	<u>(\$82,180)</u>
Available Balance	\$10,071,085

Finance:

David A. [Signature]

Date:

1/20/06