



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 10  
AGENDA DATE: Thu 02/09/2006  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX, for the Austin Clean Water Program: Govalle 3 - Townlake/Riverside Drive Area Wastewater Improvements Project in the amount of \$4,278,150.40 plus a \$213,907.52 contingency, for a total contract amount not to exceed \$4,492,057.92.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$4,492,057.92 is included in Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:** for Austin Water Utility;

**DIRECTOR'S  
AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Roman Grijalva, 479-1622; Stan Evans, P.E., 479-1636; Anne Scharlach, P.E., 703-6637; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** Recommended by the Water and Wastewater Commission.

**PURCHASING:** Only bid received.

**MBE / WBE:** 15.62% MBE and 7.13% WBE subcontractor participation.

---

This construction contract will provide for the installation of new wastewater pipelines generally located in southeast Austin, in areas south of Town Lake, east of Interstate 35, north of Oltorf Street, and west of Pleasant Valley Road. The project will consist of six distinct project locations. Streets to be impacted by construction include: Townlake Circle to Elmont Drive, Burton Drive at Woodland Avenue, Burton Drive at Oltorf Street, Willow Creek Drive, Riverside Drive at Lakeshore Boulevard, and Lakeshore Boulevard at Town Creek Drive. The improvements are intended to replace aging and deteriorated facilities and eliminate wastewater overflows that have occurred in these areas. The project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

The proposed wastewater improvements include the installation of 1,601 linear feet of 8-inch wastewater line, 3,869 linear feet of 12-inch wastewater line, and 1,297 linear feet of 15-inch wastewater line. Three bores will be constructed with a total pipe length of 871 linear feet. Twenty-five new 48-inch diameter manholes, 20 replacement 48-inch manholes, and one 60-inch diameter manhole will be constructed. Four private laterals and 30 wastewater services will be installed.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 5% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 290 working days for completion of this project.

Bid documents were distributed to six general contractors. Bids were opened on December 21, 2005. The low bidder Jay-Reese Contractors submitted the only bid received:

Jay-Reese Contractors, Austin, Texas	\$4,278,150.40
--------------------------------------	----------------



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

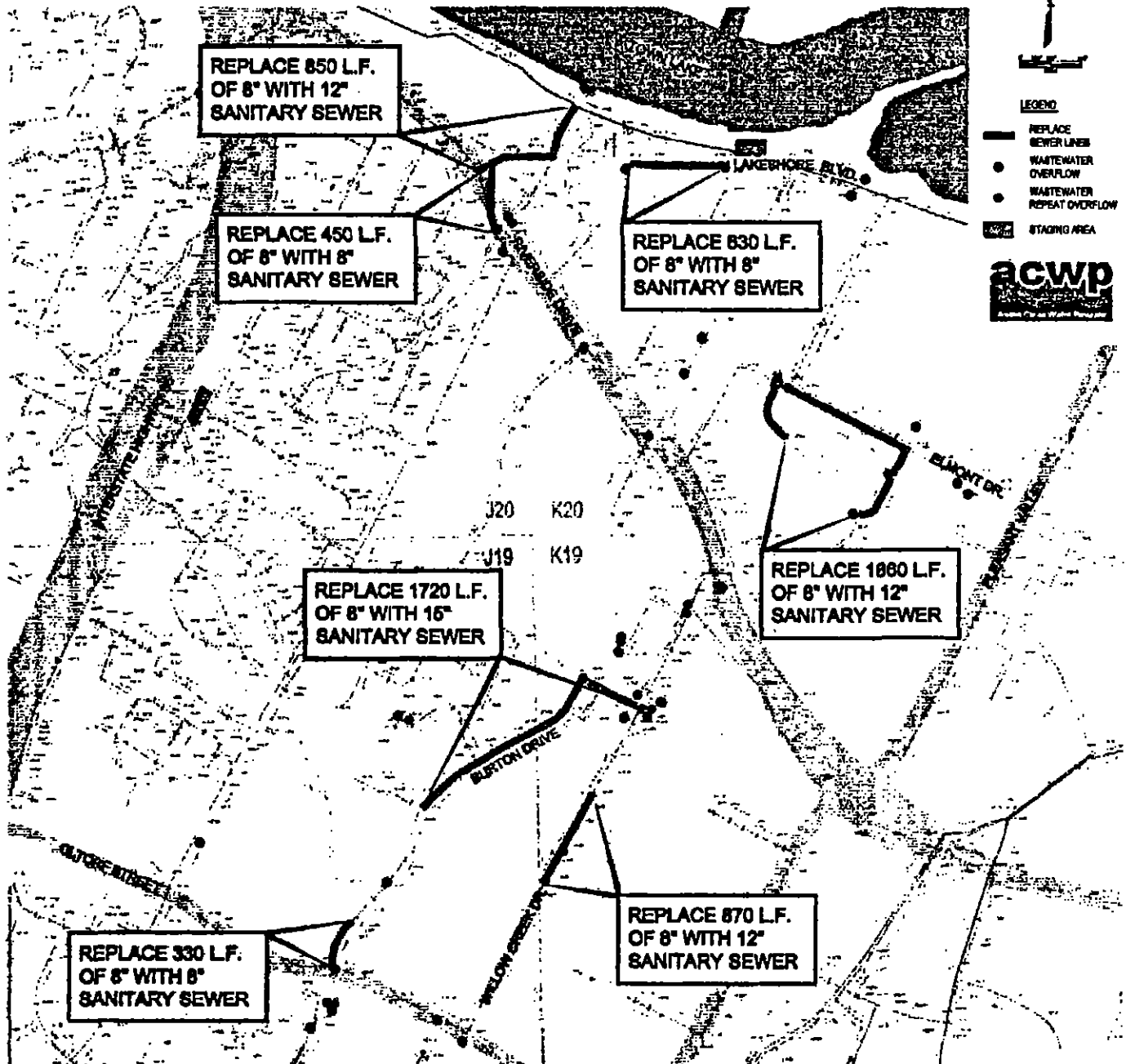
**AGENDA ITEM NO.: 10  
AGENDA DATE: Thu 02/09/2006  
PAGE: 2 of 2**

The contractor's choice of work methodology provides for subcontracting opportunities in nine areas, which are listed below. Participation subgoals stated in the solicitation were 4.32% African American (MB); 10.59% Hispanic (MH); 0% Native American (MN); 0.37% Asian Americans (MA); 5.28% WBE. Total participation estimated on base bid amount of \$4,278,150.40:

<b>NON M/WBE TOTAL – PRIME</b>	<b>\$3,087,951</b>	<b>72.18%</b>
Jay-Reese Contractors, Austin, TX	\$3,087,951	72.18%
<b>MBE TOTAL – SUBCONTRACTORS</b>	<b>\$668,170.00</b>	<b>15.62%</b>
Hispanic Subtotal	\$668,170.00	15.62%
G. Limon Hauling Co., Austin, TX (Hauling)	\$175,708.00	4.11%
White Photography, Dripping Springs, TX (Photography)	\$2,375.00	0.06%
J.A. Road Boring & Trucking, Inc., Austin, TX (Boring Pipe)	\$162,240.00	3.79%
Benitez Construction, Inc., Manor, TX, (Pipe, Manholes)	\$327,847.00	7.66%
<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$305,098.56</b>	<b>7.13%</b>
Roadway Specialties, Austin, TX, (Erosion Controls)	\$25,643.50	0.60%
National Works, Inc., New Braunfels, TX, (Construction)	\$48,535.00	1.13%
Harris Grant Surveying, Inc., Austin, TX, (Surveying)	\$10,000.00	0.23%
N-Line Traffic Maintenance, Austin, TX, (Barricades)	\$57,643.13	1.35%
Industrial Asphalt, Inc., Austin, TX, (Supply & Lay Asphalt)	\$163,276.93	3.82%
<b>NON M/WBE TOTAL – SUBCONTRACTORS</b>	<b>\$216,930.30</b>	<b>5.07%</b>
ACT Pipe and Supply, Pflugerville, TX, (Pipe, Manhole Supply)	\$188,305.00	4.40%
United Rentals Highway Tech., Austin, TX, (Striping)	\$28,625.30	0.67%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources.

# GOVALLE 3 - TOWN LAKE / RIVERSIDE DRIVE



## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

2/9/2006  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX, for the Austin Clean Water Program: Govalle 3 - Townlake/Riverside Drive Area Wastewater Improvements Project in the amount of \$4,278,150.40 plus a \$213,907.52 contingency, for a total contract amount not to exceed \$4,492,057.92.

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	191,442,259.61 *
Amount of This Action	<u>(4,492,057.92)</u>
Remaining Balance	<u>\$ 188,950,201.69</u>
Current Available Balance	\$ 206,072,234.70
Less Outstanding Commitments	<u>(14,629,975.09)</u>
Estimated Unencumbered Balance	<u>\$ 191,442,259.61 *</u>

Utility Finance: \_\_\_\_\_

David Anders, Utilities Finance Manager

Date: 1/19/06

REF. # 4570 237 8758

No. 020106-D

**AUTHORIZE EXECUTION OF A CONSTRUCTION CONTRACT WITH JAY-  
REESE CONTRACTORS, INC., AUSTIN, TX, FOR THE AUSTIN CLEAN WATER  
PROGRAM**

**February 1, 2006  
REGULAR MEETING**

**VOTE:  
7-1-1-0**

Motion made by: Commissioner Friese  
Commissioners Consenting: Warner, Lee, Coleman, Friese, Scott-Ryan, Raun  
Commissioners Dissenting: Pool  
Commissioners Abstaining: Gonzalez, Jr  
Commissioners Absent:

Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX, for the Austin Clean Water Program: Govalle 3 - Townlake/Riverside Drive Area Wastewater Improvements Project in the amount of \$4,278,150.40 plus a \$213,907.52 contingency, for a total contract amount not to exceed \$4,492,057.92.

  
\_\_\_\_\_  
Michael Warner, Chairperson  
Water and Wastewater Commission

  
\_\_\_\_\_  
Date