



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13
AGENDA DATE: Thu 02/09/2006
PAGE: 1 of 2**

SUBJECT: Authorize negotiation and execution of a one-year contract with AJILON LLC d/b/a AJILON CONSULTING, Austin, TX, for information technology technical resource services in an amount not to exceed \$360,000.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2005-2006 Capital Budget of Austin Energy.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Energy; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Mario Guerrero, Senior Buyer/974-2261

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Best evaluated proposal of five proposals received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This request is for information technology technical resources for Austin Energy (AE). The technical resources will be used to develop and deploy an internet based tool that offers commercial and industrial customers easy and quick access to historical data associated with their accounts. The goal is to obtain programming, documentation and testing staff to augment AE personnel in order to develop these web-based tools. The applications requirements have been planned and developed by AE, and all tasks and work will be managed by AE personnel.

The Commercial and Industrial Usage History Application is an AE project that will allow commercial and industrial customers to have state of the art access to the historical data for electricity, water, wastewater, solid waste, drainage usage, miscellaneous adjustments and transportation user fees. The application will allow individual accounts to be sorted and viewed in numerous ways to promote the best possible management of utility usage by looking at the historical record.

An RFP was issued in November 2005.

MBE/WBE Solicited: 11/9

MBE/WBE Bid: 0/0

**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**



**AGENDA ITEM NO.: 13
AGENDA DATE: Thu 02/09/2006
PAGE: 2 of 2**

**RFP No. GM0530040A
PROPOSAL ANALYSIS**

- a. Adequate competition.
- b. Twenty-four notices were sent, including 11MBE's and 9 WBE's. Three solicitations were issued. Five proposals were received.

APPROVAL JUSTIFICATION

- a. Best evaluated proposal.
- b. Austin Energy concurs with the recommended award.
- c. Advertised in the Austin American-Statesman.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/9/2006
Resolution
Austin Energy

SUBJECT: Authorize negotiation and execution of a one-year contract with AJILON LLC d/b/a AJILON CONSULTING, Austin, TX, for information technology technical resource services in an amount not to exceed \$360,000.

FINANCIAL INFORMATION:

Parent Project Name: **Support Services**
Project Authorization: **2005-2006 Approved Capital Budget**

Current Appropriation	\$ 58,812,222.00	
Unencumbered Balance		\$ 16,053,777.85
Amount of This Action		(360,000.00)
Remaining Balance		<u>\$ 15,693,777.85</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature



Date: 2-3-2006