



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 16  
AGENDA DATE: Thu 02/16/2006  
PAGE: 1 of 1**

**SUBJECT:** Ratify a contract with KST ELECTRIC, LTD., Manor, TX, for emergency repair services for the repair and replacement of 5kV cable for the Austin Water Utility in the amount of \$160,000.

**AMOUNT & SOURCE OF FUNDING:** Funding is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Purchasing **DIRECTOR'S**  
**DEPARTMENT:**for Austin Water Utility; **AUTHORIZATION:** Vickie Schubert

**FOR MORE INFORMATION CONTACT:** Stephen T. Aden, Supervising Senior Buyer 974-2021

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Emergency Purchase.

**MBE / WBE:** N/A

The Davis Water Treatment Plant experienced a failure of one of the two 5kv electrical cables providing power to the raw water pumping station. Should the second line fail, the water system would lose the largest water plant in the system. The Davis Plant is a 120 million gallon per day facility, providing 47% of the total flow to the water system. This is the third electrical cable failure at this site in the past three years related to age. A project for the electrical improvements at this plant is projected to begin in 2008; however, this purchase was necessary due to the fact that the loss of this plant would pose an immediate risk to public safety and health.

**BID TABULATION**

**IFB No. SA06300027**

**Repair and Replace 5kv Electrical Cables**

**VENDOR**  
**KST Electric Ltd.**  
**Manor, TX**

**TOTAL BID PRICE**  
**\$160,000.00**

**T. Morales Company**  
**Florence, TX**

**\$243,900.00**

## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

2/18/2006  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve the ratification of emergency repair services with KST Electric, LTD., Manor, Texas, for the repair and replacement of 5KV cable for the Austin Water Utility in the amount of \$180,000.

**FINANCIAL INFORMATION:**

Parent Project Name:	Water Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	3960 227 1019

Current Appropriation	\$ 352,445,739.00
Unencumbered Balance	136,896,129.76 *
Amount of This Action	<u>(160,000.00)</u>
Remaining Balance	<u>\$ 136,736,129.76</u>
Current Available Balance	\$ 141,120,858.47
Less Outstanding Commitments	<u>(4,224,728.71)</u>
Estimated Unencumbered Balance	<u>\$ 136,896,129.76 *</u>

Utility Finance: \_\_\_\_\_

  
David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

2/3/06

REF. # 3960 227 7144