



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 24
AGENDA DATE: Thu 03/02/2006
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SUBJECT: Authorize execution of Amendment No. 5 to the contract with PIMPTON'S LANDSCAPING, INCORPORATED, Austin, TX, (MBE/MB-100%), for landscape and grounds maintenance services at Decker and Sand Hill power plants to increase the third and fourth extension options in an amount not to exceed \$15,500 per extension option, for a revised total contract amount not to exceed \$241,748.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$15,500 is available in Fiscal Year 2005-2006 Approved Operating Budget of Austin Energy. Funding for the remaining extension option is contingent upon available funds in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing
DEPARTMENT: for Austin Energy;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Martha Gaines, Buyer II/322-6583

PRIOR COUNCIL ACTION: 4/18/02 - Council approved a 12-month contract with four 12-month extension options.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: This contract was awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation

On April 18, 2002, Council approved a 12-month service agreement with four 12-month extension options with Pimpton's Landscaping, Incorporated, for landscape and grounds maintenance services at Decker building and grounds, Lindell Station, 969 Pump Station, fuel tank area, Decker Dam, lakeside areas, bar ditches, and the pipeline easement from Decker to Lindell. These services provide for materials, tools, and equipment necessary to keep these areas maintained by mowing and trimming the grass, and controlling weed growth.

This requested Amendment No. 5 will increase the current contract period and the final extension option in an amount not to exceed \$15,500 for extra required maintenance and additional areas identified along Decker boat ramp and Decker Lake Peninsula.



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Contract Summary

Description	Action	Amount
Original Contract	12-month contract for landscape and ground maintenance at Decker and Sand Hill with four 12-month extension options (\$39,500 per option)	\$39,500
Amendment # 1	Administrative increase to provide additional cuttings at Decker Dam	\$ 4,250
Amendment # 2	Exercised first extension option	\$39,500
Amendment # 3	Exercised second extension option with additional mowings (\$4,499)	\$43,999
Amendment # 4	Exercised third extension option with additional mowings (\$4,499)	\$43,999
Proposed Amendment # 5	Increase third extension option for additional work and areas identified along Decker boat ramp and Decker Lake Peninsula	\$15,500
Final Extension Option	Fourth extension option (\$39,500) including increase (\$15,500) for additional work and areas identified along Decker boat ramp and Decker Lake Peninsula	<u>\$55,000</u>
Revised Total Contract Amount		\$241,748