



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 25
AGENDA DATE: Thu 03/02/2006
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month service agreement through the United States General Services Administration, Information Technology Schedule 70 contract with VERIZON WIRELESS, Branchburg, NJ, for wireless data network connectivity and related services in an amount not to exceed \$766,920, with one 12-month extension option in an amount not to exceed \$910,140, for a total agreement amount not to exceed \$1,677,060.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$389,620 is available in the Fiscal Year 2005-2006 Approved Operating Budget of various departments. Funding for the remaining 5-months of the original contract period and extension option is contingent upon available funding in future budgets. Funding in the amount of \$99,000 is available in the 2005-2006 Approved Capital Budget of Communications and Technology Management, Amanda Project.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Various Departments **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Pete Collins, Chief Information Officer, CTM/974-2344

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Cooperative Purchase.

MBE / WBE: N/A

This contract will provide wireless data network connectivity and related services to the various City departments listed below.

- For the Austin Police, Austin Fire, Austin-Travis County EMS, Public Safety and Emergency Management Departments, wireless data network connectivity will allow service calls to be wirelessly sent via the City's Computer Aided Dispatch system to mobile data devices (laptop computers) installed in the vehicles of first responders.
- For the Watershed Protection and Development Review, Health and Human Services, and Solid Waste Services Departments, wireless data network connectivity will allow inspectors, using the mobile data devices (laptop computers) installed in their vehicles, to wirelessly access the permitting and inspection databases of the AMANDA system, complete their research and inspection work, and provide copies of reports to customers while still in the field.
- For the Austin Water Utility and Austin Energy, wireless data network connectivity will provide service for wireless metering (using wireless-equipped modems) as well as enable the departments to route service orders directly to their field crews via mobile data devices (laptop computers).



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- For the Aviation, Financial and Administrative Services, and other City departments, wireless data network connectivity allows employees to remotely access informational databases and to transmit/report information used in departmental activities such as noise monitoring, GIS surveys, workforce scheduling, service order routing, in-field report filing, inventory and asset management, facilities management, construction management, security and public safety, communications, and IT support.

The General Services Administration (GSA) IT Schedule 70 is designed to provide government agencies with solutions for various information technology requirements and allow those agencies to procure the products and services. These products and services have been competitively bid by the General Services Administration's Federal Supply Service.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2-Mar-06

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Communications and Technology Management Office
of Financial and Administrative Services Department

SUBJECT: Authorize execution of a 12-month service agreement through the United States General Services Administration, Information Technology Schedule 70 contract with VERIZON WIRELESS, Branchburg, NJ, for wireless data network connectivity and related services in an amount not to exceed \$768,920, with one 12-month extension option in an amount not to exceed \$910,140, for a total agreement amount not to exceed \$1,677,060.

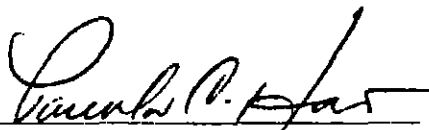
FINANCIAL INFORMATION:

Project Name:	Amanda
Project Authorization:	2003-2004 Approved Capital Budget
Funding Source:	CTM Operating Budget
Fund/Agency/Orgn:	8640-567-0004

Total Current Appropriation	\$3,117,000.00
Unencumbered Balance	\$1,417,000.00 *
Amount of this Action	<u>(\$99,000.00)</u>
Remaining Balance	\$1,318,000.00

* Current Unencumbered Balance	\$ 1,417,000.00
Plus	\$ -
	\$ -
Estimated Unencumbered Balance	<u>\$ 1,417,000.00 *</u>

CTM Financial SPOC:



Date: 02/22/06