



**Purchasing Modification  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 28 29  
**AGENDA DATE:** Thu 03/02/2006  
**PAGE:** 1 of 2

**SUBJECT:** Authorize negotiation and execution of Amendment No. 1 to the contract with PROFESSIONAL COMPUTER SOFTWARE SYSTEMS (PCSS), Boiling Springs, SC, to include additional licenses in an amount not to exceed \$108,500 and to add five 12-month extension options for the continuation of maintenance support services for the upgraded Judicial Court Case Management System in amounts not to exceed \$137,440, \$144,312, \$151,528, \$159,104, and \$167,059, respectively, for a revised total contract amount not to exceed \$2,285,143.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$245,940 is included in the Fiscal Year 2005-2006 Operating Budget of the Municipal Court. Funding for subsequent extension options will come from future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Purchasing **DIRECTOR'S**  
**DEPARTMENT:**for Municipal Court; **AUTHORIZATION:**

**FOR MORE INFORMATION CONTACT:** Vic Chanmugam, C.P.M., Tel: 974-2030

**PRIOR COUNCIL ACTION:** 6/24/04 - A contract with PROFESSIONAL COMPUTER SOFTWARE SYSTEMS, Boiling Springs, SC, for an upgrade to imaging hardware for the existing case management system and supporting hardware in an amount not to exceed \$1,417,200; and with BUSINESS INTEGRATORS, INC., Houston, TX, for an upgrade of the IBM hardware including installation and integration support in an amount not to exceed \$180,000.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** This contract was awarded in compliance with Chapter 2 - 9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

---

In January 1994, Council approved a contract for the purchase and installation of a Judicial Court Case Management System for use in the Municipal Court. The original vendor was IBM. This system has since gone through several hardware and software upgrades and the City has contracted with PCSS for maintenance support.

In June 2004, Council approved negotiating and executing a new contract with Professional Computer Software Systems (PCSS) for a major upgrade including both hardware and software, to the Judicial Court Case Management System for use in the Municipal Court. The contract with PCSS included upgrading to the new version 5.0 of their software. This software upgrade included Interactive Voice Response System, Imaging, Electronic signatures, Web Inquiry, Automation of fine payment, improved workflow and improved access to the system to be provided to Judges, Prosecutors, Attorneys, Police and court staff. Implementation of the upgraded system was finalized and functional as of January 30, 2006.

**The purpose of this action is to amend the contract to include additional software licenses and to add five**

RCA Serial#: 11208 Date: 03/02/06 Original: Yes

Published:

Disposition:

Adjusted version published:



**Purchasing Modification  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 27 29  
AGENDA DATE: Thu 03/02/2006  
PAGE: 2 of 2**

12-month extension options for continuing maintenance support services of the upgraded system. Municipal Court personnel who were originally expected to require "Inquiry only access" will now need to update case information which requires the additional licenses.

**Contract Summary**

<u>Description</u>	<u>Action</u>	<u>Total</u>
Original Contract	Major upgrade to system including Hardware, software, and maintenance support services	\$1,417,200
Proposed Amendment No. 1	Include additional licenses and add five 12-month extension options for maintenance support services - Year 1	\$108,500
	Year 2	\$137,440
	Year 3	\$144,312
	Year 4	\$151,528
	Year 5	\$159,104
		<u>\$167,059</u>
	Revised Total Contract Amount	\$2,285,143