

Change order CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 18 AGENDA DATE: Thu 03/09/2006 PAGE: 1 of 2

SUBJECT: Authorize execution of change order # 6 to the construction contract with RODRIGUEZ BARR INC., DBA THE BARR COMPANY, AIA, (MBE/FH 73.0%) for ADA Sidewalk, Ramp and Bikeway Improvements 2004-2007 Group 2 in the amount of \$40,000, for a total contract amount not to exceed \$2,147,221.68

<u>AMOUNT & SOURCE OF FUNDING:</u> Funding in the amount of \$40,000 is available in the Fiscal Year 2005-2006 Amended Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works **DEPARTMENT:**

DIRECTOR'S AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Diane Rice, 974-7081; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: 8.32% MBE and 7.38% WBE subcontractor participation to date.

As part of the City's ongoing effort to comply with the directives of the Federal Americans with Disabilities Act (ADA), the Public Works Department has developed more efficient and cost effective methods for sidewalk and curb ramp construction. The City also recognizes that improved and expanded pedestrian facilities are also a frequently requested infrastructure improvement from the public at large. The projects proposed for construction under this initiative have been previously approved by one of the following methods: Council approval of proposed CMTA ¼ cent projects, Build Greater Austin projects, ADA Task Force projects, Child Safety program sidewalks, 1998 and 2000 Bond funded Neighborhood sidewalks.

The construction method chosen to deliver the initiatives is an Indefinite Delivery/Indefinite Quantity (IDIQ) contract. The IDIQ contract documents include engineered details, specifications; project locations currently identified and estimated total quantities of work. As each project location is further defined, a specific "work assignment" is given to the Contractor and they complete the scope of work for the unit prices included in the Contract. This contracting method also allows for the flexibility of adding projects based on priorities designated by the City.

The purpose of the Contract is to have a Contractor available to complete pedestrian and accessibility projects on a unit price basis. The projects are located throughout the City. The City contracted with The Barr Company, AIA, in December 2004 to complete up to the original contract amount within the one year contract period.

In order to allow The Barr Company, AIA, to complete the current assignments a Change Order must be issued to cover additional quantities.



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AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$1,872,928 .80	12/16/04 (Council) Original contract for sidewalk and ramp construction
\$187,292.88	12/16/04 (Council) 10% Contingency, Change Order #1,#2, #3, #4, #5
\$47,000.00	12/16/04 (Administrative Authority) Change Order #5
\$40,000.00	Proposed (Council) Change Order #6
\$2,147,221.68	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT DATE – DESCRIPTION (CO% / CUMULATIVE CO%)</u>

\$1,872,928.80	01/20/05Original contract for sidewalk and ramp construction
\$9,229.09	05/06/05 CO #1 - Additional Traffic Controls (0.49% / 0.49%)
18,450.10	06/22/05 - CO #2 - Additional Traffic Controls (0.99% /1.48%)
\$59,921.12	07/29/05 CO #3 - Additional Traffic Controls, 6 inch sidewalk (3.20% / 4.67%)
\$ 44,501.77	07/29/05 CO #4 - Additional Traffic Controls, Demo Qtys (2.38% / 7.05%)
\$102,190.80	Pending CO #5 - Additional Traffic Controls, Sidewalk Qtys (5.46% / 12.51%)
\$40,000.00	Proposed CO #6 - Additional Traffic Controls, Sidewalk Qtys(2.14% / 14.65%)
\$2 147 221 68	Total Contract Expenditores

\$2,147,221.68 Total Contract Expenditures 14.65% Cumulative Change Orders

Participation goals stated in the original approved compliance plan 6.36% African American; 20.13% Hispanic; 1.72% Asian American; 0.71% Native American; 6.79% WBE. Participation for this change order 100% MBE:

<u>MBE TOTAL – PRIME</u>	<u>\$40,000</u>	<u>100%</u>
Rodriguez Barr Inc. dba The Barr Company, AIA, Austin, TX	\$40,000	100%

Overall participation for the entire project, including this change order:

PRIME:

73.00% MH

SUBCONTRACTORS:



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5.95% MB; 0.0% MH; 0.71% MN; 1.66% MA; 7.38% WBE; and 11.3% Non M/WBE.

TOTAL: 5.95% MB; 73.0% MH; 0.71% MN; 1.66% MA; 7.38% WBE; and 11.3% Non M/WBE.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT: 9-Mar-06 Resolution Public Works Department

DESCRIPTION: Authorize execution of change order #6 to the construction contract with RODRIGUEZ BARR INC., DBA THE BARR COMPANY, AIA, (MBE, 100%) for ADA Sidewalk, Ramp and Bikeway Improvements 2004-2007 Group 2 in the amount of \$40,000, for a total contract amount not to exceed \$2,147,221.68.

FINANCIAL INFORMATION:

Sidewalks - Arterials and Neighborhoods
2005-2006 Approved Capital Budget
Capital Metro Quarter Cent Funding
8581-257-9140

Total Current Appropriation	\$4,791,890.00
Unencumbered Balance	\$344,375.00
Amount of this Action	(\$40,000.00)
Estimated Available	\$304.375.00

Ref: 8581-257-Various

Financial Approval: Rusty Cobern

Date: March 3, 2006