



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 22
AGENDA DATE: Thu 03/09/2006
PAGE: 1 of 2**

SUBJECT: Authorize execution of two contracts through the HOUSTON-GALVESTON AREA COUNCIL OF GOVERNMENTS (H-GAC) with: CLASSIC CHEVROLET, Beaumont, TX, for eleven pickup trucks and one service truck in an amount not to exceed \$234,734.73; and SANTEX TRUCK INTERNATIONAL, INC., San Antonio, TX, three truck cab & chassis in an amount not to exceed \$192,650.00.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$198,377.04 is available in the Fiscal Year 2005-2006 Approved Vehicle Acquisition Fund. Funding in the amount of \$47,834.67 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Aviation Department. Funding in the amount of \$107,423.02 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Solid Waste Services Department. Funding in the amount of \$73,750.00 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Austin Energy Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Aviation; Solid Waste **AUTHORIZATION:** Vickie Schubert
Services; Austin Energy;
Emergency Medical
Services; Financial and
Administrative Services -
Fleet Services;

FOR MORE INFORMATION CONTACT: Ron Mazzarella, Fleet Buyer/974-2837

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Cooperative Purchase.

MBE / WBE: N/A

This RCA requests approval of two contracts through H-GAC for the purchase of eight new, and seven replacement trucks. The trucks will be distributed between the Aviation Department (AVA), Fleet Rental Pool (FLEET), Solid Waste Services Department (SWS), Emergency Medical Services Department (EMS), and Austin Energy (AE).

- 8 Pickup Trucks, 4X2, Long Bed, gasoline engine (conversion-ready), (FLEET), New
- 1 Pickup Truck, 4X2, Short Bed, gasoline engine (conversion-ready,) (AVA), Replacement
- 1 Pickup Truck, 4X2, Regular Cab, gasoline engine (conversion-ready,) (SWS), Replacement
- 1 Pickup Truck, 4X2, Crew Cab, gasoline engine (conversion-ready), (SWS), Replacement
- 1 Service Truck, 4X2, Extended Cab, gasoline engine (conversion-ready), (AVA), Replacement



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 22
AGENDA DATE: Thu 03/09/2006
PAGE: 2 of 2**

- 1 Truck Cab & Chassis for ambulance body remount, diesel engine, (EMS), Replacement
- 1 Truck Cab & Chassis for refuse collection body, diesel engine, (SWS), Replacement
- 1 Truck Cab & Chassis for crane, diesel engine, (AE), Replacement

The contracts include the purchase of 15 trucks for a total dollar amount of \$427,384.73.

The eleven pickup trucks and one service truck are powered by gasoline engines that have been equipped for conversion to liquid propane gas (LPG) fuel by Fleet Services mechanics.

An existing City of Austin ambulance body will be removed from a wrecked cab & chassis and mounted onto the truck cab & chassis for EMS. A refuse collection body will be mounted onto the truck cab & chassis for SWS. A crane will be mounted onto the truck cab & chassis for AE.

The equipment in this RCA has been recommended for purchase utilizing a process that involves the Fleet Officer, effected Department Director and Assistant City Manager (ACM). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office. Departments review the list of vehicles determined eligible for replacement by Fleet Services based on mileage, hours of use, and maintenance costs. From that list, priority uses are determined within the departments, and the departments' proposed equipment is reviewed by the Fleet Service Center Manager to insure the specified vehicle is appropriate for the use.

Of the seven replacements, all have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each piece of equipment to be replaced, and determined that the mileage or hours of use of each piece proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time.

The eight new pieces of equipment were also sent to Fleet Services and forwarded to the appropriate ACM for approval.

The 11 pickups and one service truck will be powered by LPG fuel following conversion by Fleet Services. The three cab & chassis are powered by diesel fuel. There are currently no alternative fuel options available on the market for these types of trucks. The City purchases the cleanest diesel fuel available in the Austin area.

All of the vendors are under contract with H-GAC to supply various types of trucks statewide as a result of a competitive bidding process. Utilizing H-GAC contracts provides for volume discount pricing as well as the earliest opportunity to get the City's equipment on order.

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/9/2008
Resolution
Solid Waste Services

DESCRIPTION: Authorize execution of a contract with TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), with PHILPOTT MOTORS, LTD., Nederland, Texas for twenty light duty vehicles for a total contract amount not to exceed \$308,844.25.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment Additions
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Current Revenue

Number: 4800-157-0100

Current Appropriation	\$ 7,490,000.00
Unencumbered Balance	\$ 2,602,137.46
Amount of This Action	<u>\$ (308,844.25)</u>
Remaining Balance	<u>\$ 2,293,293.21</u>

Ref. #: 4800-157-0100

RCA 11187