



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 23
AGENDA DATE: Thu 03/09/2006
PAGE: 1 of 3**

SUBJECT: Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), with PHILPOTT MOTORS, LTD., Nederland, Texas for the purchase of 135 light duty vehicles for a total contract amount not to exceed \$3,571,171.63.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$369,069.80 is available in the Fiscal Year 2005-2006 Approved Vehicle Acquisition Fund. Funding in the amount of \$25,377 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Emergency Medical Services Department and \$25,377 is available in the Fiscal Year 2005-2006 Approved Capital Area Trauma Regional Advisory Council Grant Budget of the Emergency Medical Services Department. Funding in the amount of \$128,937.75 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Aviation Department. Funding in the amount of \$742,206.33 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Austin Water Utility. Funding in the amount of \$1,285,934.50 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Austin Energy Department. Funding in the amount of \$318,357.50 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Solid Waste Services Department. Funding in the amount of \$562,158.75 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Public Works Department. Funding in the amount of \$113,753 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Watershed Protection & Development Review Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Various Departments **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Ron Mazzarella, Fleet Buyer/974-2837

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Cooperative Purchase.

MBE / WBE: N/A

This contract provides for the purchase of 42 new and 93 replacement light duty vehicles to be distributed among the Health Department, Fleet Rental Pool, Parks and Recreation Department, Public Safety and Emergency Management Department, Austin Water Utility, Austin Energy, Solid Waste Services Department, the Street & Bridge Division of the Public Works Department, Emergency Medical Services Department, Watershed Protection and Development Review Department, and Aviation Department. Included in this purchase are the following light duty vehicles:

HEALTH DEPARTMENT:

3 Ford F-350 Cab & Chassis for remounting truck bodies for animal control -Replacement

FLEET:

6 Ford E-350 15-Passenger Vans – Replacement



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PARKS AND RECREATION:

- 1 Ford F-350 Pickup, 4X4, Crew Cab - Replacement
- 1 Ford Ranger Pickup, 4X2, Extended Cab - Replacement

PUBLIC SAFETY & EMERGENCY MANAGEMENT:

- 2 Ford F-450 Prisoner Transfer Vehicles - Replacement

AUSTIN WATER UTILITY:

- 2 Ford F-250 Pickups, 4X2, Extended Cab - New
- 1 Ford F-250 Pickup, 4X4, Extended Cab - Replacement
- 2 Ford F-350 Service Trucks, 4X2, Extended Cab - Replacement
- 5 Ford F-350 Service Trucks, 4X2, Extended Cab, Crane - Replacement
- 1 Ford F-550 Platform Truck, 4X2, Extended Cab - New
- 1 Ford F-550 Service Truck, 4X2, Regular Cab - Replacement
- 2 Ford F-550 Service Trucks, 4X2, Extended Cab, Crane - Replacement
- 2 Ford Ranger Pickups, 4X4, Extended Cab - New
- 2 Ford Explorers, 4X4, 4-Door - New
- 1 Ford Explorer, 4X2, 4-Door - Replacement

AUSTIN ENERGY:

- 12 Ford Ranger Pickups, 4X2, Extended Cab - Replacement
- 2 Ford Ranger Pickups, 4X4, Extended Cab - Replacement
- 2 Ford Explorers, 4X4, 4-Door - Replacement
- 10 Toyota Prius Hybrids - 3 New, 7 Replacement
- 1 Ford F-350 Pickup, 4X2, Regular Cab - New
- 1 Ford F-350 Pickup, 4X4, Crew Cab - Replacement
- 1 Ford F-450 Platform Truck, 4X2, Extended Cab, Dual Rear Wheel - Replacement
- 11 Ford F-250 Pickups, 4X4, Extended Cab - 1 New, 10 Replacement
- 3 Ford F-250 Pickups, 4X2 - 1 New, 2 Replacement
- 1 Ford F-450 Service Truck, 4X2, Regular Cab - Replacement
- 7 Ford F-450 Service Trucks, 4X4, Regular Cab - Replacement
- 1 Ford F-350 Service Truck, 4X4, Crew Cab - Replacement
- 1 Ford E-350 Cargo Van - New
- 1 Ford E-350 15-Passenger Vans - Replacement

SOLID WASTE SERVICES:

- 2 Ford F-150 Pickups, 4X2, Regular Cab - Replacement
- 1 Ford F-350 Platform Truck, 4X2, Regular Cab - Replacement
- 1 Ford F-350 Platform Truck, 4X4, Regular Cab - Replacement
- 11 Ford Ranger Pickups, 4X2, Extended Cab - 8 New, 3 Replacement
- 3 Toyota Prius, Hybrid - New
- 1 Ford Taurus - New

PUBLIC WORKS STREET & BRIDGE:

- 3 Ford F-450 Service Trucks, 4X2, Extended Cab - 2 New, 1 Replacement
- 4 Ford F-450 Platform Trucks, 4X2, Crew Cab - 1 New, 3 Replacement
- 1 Ford F-450 Platform Dump Truck, 4X2, Crew Cab - New
- 3 Ford F-150 Pickups, 4X2, Extended Cab - New
- 1 Ford F-250 Pickup, 4X2, Crew Cab - New



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- 2 Ford Ranger Pickups, 4X2, Extended Cab - New
- 2 Ford Escape, 4X2, - Replacement
- 3 Toyota Prius, Hybrid - Replacement

EMERGENCY MEDICAL SERVICES:

- 2 Ford Escapes, 4X2 - New

WATERSHED PROTECTION & DEVELOPMENT REVIEW:

- 1 Ford F-450 Platform Dump Truck, 4X2, Crew Cab - New
- 1 Ford F-250 Pickup, 4X2, Extended Cab - New
- 2 Ford Escapes, 4X2 - New

AVIATION DEPARTMENT:

- 1 Ford F-250 Pickup, 4X4, Crew Cab - Replacement
- 1 Ford Escape, 4X2 - Replacement
- 3 Ford Escape, 4X4 - Replacement

This contract includes the purchase of 135 light duty vehicles for a total dollar amount of \$3,571,171.63. The vehicles in this RCA have been recommended for purchase utilizing a process that involves the Fleet Officer, affected Department Directors and Assistant City Managers (ACMs). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office.

Departments review the list of vehicles determined eligible for replacement by Fleet Services based on mileage, hours of use, and maintenance costs. From that list, priority uses are determined within the departments, and the departments' proposed equipment is reviewed by the Fleet Service Center Manager to insure the specified vehicle is appropriate for the use.

Of the 93 replacement vehicles, all have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each vehicle to be replaced, and determined that the mileage or hours of use of each piece proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time. The 42 new pieces of equipment were also sent to Fleet Services and forwarded to the appropriate ACM for approval.

27 of the vehicles are hybrids, and are powered by a combination of unleaded gasoline and electricity. 66 of the vehicles are powered by unleaded gasoline. 42 of the vehicles are powered by diesel fuel. There are currently no alternative fuel options available on the market for these types of diesel engines. The City purchases the cleanest diesel fuel available in the Austin area.

Philpott Motors is under contract with the BuyBoard to supply various types of vehicles statewide as a result of a competitive bidding process. Utilizing the BuyBoard contracts provides for volume discount pricing as well as the earliest opportunity to get the City's equipment on order.

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/9/2006
Resolution
Solid Waste Services

DESCRIPTION: Authorize execution of a contract with HOUSTON-GALVESTON AREA COUNCIL OF GOVERNMENTS (H-GAC) with: CLASSIC CHEVROLET, Beaumont, TX, for two (2) pickup trucks and one (1) truck cab and chassis for refuse collection body in the amount not to exceed \$107,423.02.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment Additions
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Current Revenue

Number: 4800-157-0100

Current Appropriation	\$ 7,490,000.00
Unencumbered Balance	\$ 2,293,293.21
Amount of This Action	<u>\$ (107,423.02)</u>
Remaining Balance	<u>\$ 2,185,870.19</u>

Ref. #: 4800-157-0100

RCA 11248

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9-Mar-06
Resolution
Public Works Department

Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), with PHILPOTT MOTORS, LTD., Nederland, Texas for the purchase of 136 light duty vehicles for a total contract amount not to exceed \$3,566,548.63.

FINANCIAL INFORMATION:

Project Name:	Vehicles and Equipment
Project Authorization:	2005-2006 Amended Capital Budget
Funding Source:	Contractual Obligations and Transportation Fund
Fund/Agency/Orgn:	8400-607-8012

Total Current Appropriation	\$5,600,000.00
Unencumbered Balance	\$3,124,364.00
Amount of this Action	<u>(\$562,158.75)</u>
Estimated Available	<u><u>\$2,562,205.25</u></u>

Financial Approval: Rusty Cobem

Date: March 1, 2006

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

SUBJECT: Authorize execution of a contract through the TEXAS LOU
PURCHASING COOPERATIVE (BUYBOARD), with PHILPOTT MOTORS, LTD
the purchase of 139 light duty vehicles for a total contract amount not to exceed \$3.36

FINANCIAL INFORMATION:

Parent Project Name: **Customer Services, Billing and Metering**

Project Authorization: **2004-2005 Approved Capital Budget**

Current Appropriation **\$ 32,793,951.00**

Unencumbered Balance

Amount of This Action

Remaining Balance

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget Signature: J.E. Pokorny Date: 2/27/2006

3/9/06
Resolution
Austin Energy

CAL GOVERNMENT
to Nederland, Texas for
1,251.38.

\$ 13,045,530.38

(258,524.00)

\$ 12,787,006.38

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

3/9/06

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), with PHILPOTT MOTORS, LTD., Nederland, Texas for the purchase of 139 light duty vehicles for a total contract amount not to exceed \$3,561,251.38.

FINANCIAL INFORMATION:

Parent Project Name: **Distribution**
Project Authorization: 2005-2006 Approved Capital Budget

Current Appropriation	\$ 263,597,444.00	
Unencumbered Balance		\$ 17,446,967.61
Amount of This Action		<u>(473,763.00)</u>
Remaining Balance		<u>\$ 16,973,204.61</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget Signature: J. E. Pokorny Date: 2/27/2006

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

SUBJECT: Authorize execution of a contract through the TEXAS LOCA PURCHASING COOPERATIVE (BUYBOARD), with PHILPOTT MOTORS, LTD.,] the purchase of 139 light duty vehicles for a total contract amount not to exceed \$3,561,.

FINANCIAL INFORMATION:

Parent Project Name: **Support Services**
Project Authorization: **2005-2006 Approved Capital Budget**

Current Appropriation	\$ 58,812,222.00
Unencumbered Balance	
Amount of This Action	
Remaining Balance	

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: J.E. Pokorny Date: 2/27/2006

3/9/06
Resolution
Austin Energy

L. GOVERNMENT
Nederland, Texas for
251.38.

\$ 15,637,477.04

(124,442.50)

\$ 15,513,034.54

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

**SUBJECT: Authorize execution of a contract through the TE
GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), wit
MOTORS, LTD., Nederland, Texas for the purchase of 139 light duty veh
contract amount not to exceed \$3,561,251.38.**

FINANCIAL INFORMATION:

Parent Project Name: **Transmission**
Project Authorization: **2005-2006 Approved Capital Budget**

Current Appropriation **\$ 155,475,734.00**

Unencumbered Balance

Amount of This Action

Remaining Balance

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget

Signature: J.E. Pokorny Date: 2/27/2006

3/9/06
Resolution
Austin Energy

TEXAS LOCAL
h PHILPOTT
icles for a total

\$ 11,783,336.28
(245,654.00)

\$ 11,537,682.28

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

**SUBJECT: Authorize execution of a contract through the TEXAS LOCA
GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), with F
MOTORS, LTD., Nederland, Texas for the purchase of 139 light duty vehi
contract amount not to exceed \$3,561,251.38.**

FINANCIAL INFORMATION:

Parent Project Name: **Non-Electric Plant Assets - Chillers**
Project Authorization: **2005-2006 Approved Capital Budget**

Current Appropriation **\$ 112,067,916.00**

Unencumbered Balance

Amount of This Action

Remaining Balance

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: J. E. Pokorny Date: 2/27/2006

3/9/06
Resolution
Austin Energy

L
HILPOTT
cles for a total

\$ 15,665,313.30

(183,551.00)

\$ 15,481,762.30

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9-Mar-06

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

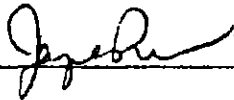
Description: Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), with PHILPOTT MOTORS, LTD., Nederland, Texas for the purchase of 139 light duty vehicles for a total contract amount not to exceed \$3,561,251.38.

FINANCIAL INFORMATION:

Project Name: Maintenance Equipment Replacement
Project Authorization: 2005-2006 Amended Capital Budget
Funding Source: Drainage Utility Funding
Fund/Agency/Orgn: 4850-617-7003

Total Current Appropriation	\$8,741,862.00
Unencumbered Balance	\$1,497,747.94
Amount of this Action	<u>(\$113,753.00)</u>
Remaining Balance	<u>\$1,383,994.94</u>

Financial Approval: _____



Date: 03/02/06

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

03/09/06
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), with PHILPOTT MOTORS, LTD., Nederland, Texas for the purchase of 139 light duty vehicles for a total contract amount not to exceed \$3,561,251.38.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Contractual Obligation
Number:	4180 227 1023

Current Appropriation	\$ 7,232,745.00
Unencumbered Balance	442,413.82 *
Amount of This Action	<u>(302,253.02)</u>
Remaining Balance	<u>\$ 140,160.80</u>
Current Available Balance	\$ 442,413.82
Less Outstanding Commitments	<u> </u>
Estimated Unencumbered Balance	<u>\$ 442,413.82 *</u>

Utility Finance:



David Anders, Utility Finance Manager

Date:

3/2/06

REF. # 4180 227 8004

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/9/2006
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD), with PHILPOTT MOTORS, LTD., Nederland, Texas for the purchase of 139 light duty vehicles for a total contract amount not to exceed \$3,581,251.38.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment
Project Authorization:	2005 06 Approved Capital Budget
Funding Source:	Contractual Obligation
Number	4680 237 8001

Current Appropriation	\$ 15,104,864.00
Unencumbered Balance	2,965,423.99 *
Amount of This Action	<u>(439,953.31)</u>
Remaining Balance	<u>\$ 2,525,470.68</u>
Current Available Balance	\$ 2,965,423.99
Less Outstanding Commitments	<u>-</u>
Estimated Unencumbered Balance	<u>\$ 2,965,423.99 *</u>

Utility Finance: 
David Anders, Utilities Finance Manager

Date: 2/22/06

REF. # 4680 237 8004