



**Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 5
AGENDA DATE: Thu 03/23/2006
PAGE: 1 of 3**

SUBJECT: Approve an ordinance authorizing acceptance of \$581,000 in grant funds from the TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, Austin, TX; and amending the Fiscal Year 2005-2006 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$581,000 for the Youth of Promise Initiative Community Youth Development Program (CYD) to prevent juvenile crime through evidence-based youth development activities in the Southeast Austin 78744 zip code area, and authorize the increase of two half-time equivalent grant positions to two full-time equivalent grant positions, eliminate one full-time equivalent grant position and create one new full-time equivalent grant position. These additional grant funds bring the total grant amount to \$794,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$581,000 is available from the Texas Department of Family and Protective Services. The grant period is from March 1, 2006 through August 31, 2007. No City match required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Vince Cobalis, Asst. Director for Human Services, 972-5011; Donna Jackson, HHSD Manager, 972-5017; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

The 78744 Youth of Promise Initiative CYD Program, formerly known as Southeast Austin Community Youth Development (SEACYD), has been funded since 1996 by the Texas Department of Family and Protective Services (TDFPS). The goal of the program is to prevent juvenile crime in the 78744 zip code area through evidence-based, prevention and remediation programs.

In October 2005, the Texas Department of Family and Protective Services issued a new Request for Proposal (RFP) in which the City of Austin was selected as the successful applicant. In order to ensure that services were not interrupted, the City was granted a six (6) month extension (September 1, 2005 through February 28, 2006) not to exceed \$213,000.

The current approved grant amount in the fiscal year 2005-2006 budget is \$213,000. The requested increase of \$581,000 represents the difference between the approved grant amount of \$213,000 in the fiscal year 2005-2006 budget and the total grant award of \$794,000.

In order to meet grantor requirements, we are also requesting the following staffing adjustments:

RCA Serial#: 11251 Date: 03/23/06 Original: Yes
Disposition:

Published:
Adjusted version published:



**Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 5
AGENDA DATE: Thu 03/23/2006
PAGE: 2 of 3**

- Eliminate one (1) full-time equivalent position – Administrative Assistant (PCN – 107632)
- Add .5 FTE to existing PCN – 105208 Public Health Program Specialist I (total 1.0 FTE)
- Add .5 FTE to existing PCN – 107633 Grant Coordinator (total 1.0 FTE)
- Create one (1) full-time equivalent position – Public Health Program Specialist I

Under the new RFP (March 2006 - August 2007) programmatic enhancements included:

- The requirement that all CYD funded programs be evidence based.
- The funding of only juvenile prevention programs. No diversion programs (such as sports leagues) nor intervention programs can be funded under CYD.
- The expansion of the Steering Committee to a CYD Collaborative Committee that includes; community members as well as business professionals, school district representatives, faith-based community representatives, APD, other non profits, and other stakeholders.
- An emphasis on older youth in the community (ages 10-17).
- A required leadership and mentoring component.

Performance Measures

Related Goals

Prevention/Provision: Social Services – promote and foster increased self-sufficiency, health behaviors and lifestyle among targeted populations

Outputs:

- Number of youth served in youth development programs (BP-933)-TBD*
- Number of participant hours in youth development programs (BP-935)-TBD*

Outcomes:

Percent of CYD participants that complete Pre and Post Asset Surveys - (95%)

Percent of CYD participants that complete Satisfaction Surveys - (50%)

Percent of CYD participants that have increased internal assets - (50%)

*In order to meet the requirement of these mandates, an RFP for evidenced based services was released in December 2005 by HHSD in anticipation of the grant award. Once the new providers are selected, performance outputs will be projected.

Requested Council Action

Approve an ordinance authorizing acceptance of \$581,000 in grant funds from the TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, Austin, TX; and amending the Fiscal Year 2005-2006 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$581,000 for the Youth of Promise Initiative Community Youth Development Program (CYD) to prevent juvenile crime through evidence-based youth development activities in the Southeast Austin 78744 zip code area, and authorize the increase of two half-time equivalent grant positions to two (2) full-time equivalent grant positions, eliminate one (1) full-time equivalent grant position and create one (1) new full-time equivalent grant position. These additional grant funds bring the total grant amount to \$794,000.

**OPERATING BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/23/2006
Ordinance
Health and Human Services

Approve an ordinance authorizing acceptance of \$581,000 in grant funds from the TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, Austin, TX; and amending the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$581,000 for the Youth of Promise Initiative Community Youth Development Program (CYD) to prevent juvenile crime through evidence-based youth development activities in the Southeast Austin 78744 zip code area; and authorize the increase of two half-time equivalent grant positions to two (2) full-time equivalent positions, eliminate one (1) full-time equivalent grant position, and create one (1) new full-time equivalent grant position.

FINANCIAL INFORMATION:

	<u>Approved Budget 2005-2006</u>	<u>Impact of this Action</u>	<u>Amended Budget 2005-2006</u>
Special Revenue Fund			
Youth of Promise Initiative (CYD)			
03/01/2006 - 08/31/2007	\$213,000	\$581,000	\$794,000
 TOTAL	 <u>\$213,000</u>	 <u>\$581,000</u>	 <u>\$794,000</u>
 FTEs	 4.00	 1.00	 5.00

Budget Office:

Maif

Date:

2-16-06

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2005-2006 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 20050912-001 TO APPROPRIATE GRANT FUNDS; AND ADJUST FULL-TIME EQUIVALENT GRANT POSITIONS ACCORDINGLY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$581,000 in grant funds from the Texas Department of Family and Protective Services.

PART 2. The Council amends the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$581,000 for a total grant amount of \$794,000 for the Youth of Promise Initiative Community Youth Development Program to prevent juvenile crime in the Southeast Austin 78744 zip code area; and authorize the increase of two half-time equivalent grant positions to two (2) full-time equivalent grant positions, eliminate one (1) full-time equivalent grant position, and create one (1) full-time equivalent grant position.

PART 3. This ordinance takes effect on _____

PART 4. PASSED AND APPROVED

_____, 2006

§
§
§
§

Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk