



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 7
AGENDA DATE: Thu 03/23/2006
PAGE: 1 of 2**

SUBJECT: Authorize negotiation and execution of an Interlocal Cooperation Agreement between the City of Austin and the AUSTIN INDEPENDENT SCHOOL DISTRICT for the 78744 Youth of Promise Initiative Community Youth Development Program (CYD) in an amount not to exceed \$28,000, with two 12-month renewal options, in an amount not to exceed \$56,000 per renewal option, for a total contract amount not to exceed \$140,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$28,000 is available in the Fiscal Year 2005-2006 Approved Operating Budget for the Health and Human Services Department Special Revenue Fund. The initial contract period will be March 1, 2006 – August 31, 2006. Agreement period runs concurrent with the grant period. Included Renewal funds are subject to availability of Grant Funds in future respective years

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Vince Cobalis, Asst. Director, Human Services, 972-5011; Donna Jackson, HHSD Manager, 972-5017; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

The 78744 Youth of Promise Initiative CYD Program, formerly known as Southeast Austin Community Youth Development (SEACYD), have been funded since 1996, by the Texas Department of Family and Protective Services (TDFPS). The goal of the program is to prevent juvenile crime in the 78744 zip code areas through evidence based, prevention and remediation programs.

A Request for Proposal (RFA) was published in the *Austin American-Statesman* on December 11, 17 and 24, 2005, requesting competitive applications for the Youth of Promise Initiative Program (CYD) programs. Five applications were received and scored. Three organizations were selected as successful applicants.

<u>Contracts</u>	<u>Program</u>	<u>6-Month Funding</u>
1. AISD	Crime Prevention	\$28,000
2. *Big Brothers Big Sisters	Crime Prevention	\$51,000
3. *Family Forward	Crime Prevention	\$59,776
TOTAL		\$138,776



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*Council approval for Big Brothers Big Sisters and Family Forward is being requested on a separate RCA.

Related Department Goals

Prevention/Provision: Social Services – promote and foster increased self-sufficiency, health behaviors and lifestyle among targeted populations.

AUSTIN INDEPENDENT SCHOOL DISTRICT - The 78744 AISD All Stars program is an evidence-based program that instills individual leadership skills so that peers become role models for students not involved in the program. All Stars is offered in after-school and summer formats targeting students at Mendez Middle School. The All Stars program will have a positive effect on juvenile crime delinquency, since students participating in the program are unlikely to be referred to the juvenile justice system during the course of the planned program.

Performance Measures

Outputs

- Number of unduplicated clients served 60

Outcomes

- Percentage of youth participating in the program that will not be referred to the juvenile justice system during the course of the planned program 90%
- Percent of youth with increased self-perception as evidenced by pre- and posttest surveys 80%

Requested Council Action

Council is requested to authorize execution of an Interlocal Cooperation Agreement between the City of Austin and the AUSTIN INDEPENDENT SCHOOL DISTRICT for the 78744 Youth of Promise Initiative Community Youth Development Program (CYD) in an amount not to exceed \$28,000, with two 12-month renewal options, in an amount not to exceed \$56,000 per renewal option, for a total contract amount not to exceed \$140,000.